

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, line 5, after "2016" insert "and to amend and reenact § 30-347 of the Code of Virginia and to repeal the second enactment of Chapter 679 of the Acts of Assembly of 2013".

Explanation:

(This amendment includes a reference to § 30-347 of the Code of Virginia and Chapter 679 of the Acts of Assembly of 2013 in the title of the bill that are amended by a separate amendment to Item 4-14.00.)

Item 0 #2s

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27 and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30 2014	\$469,977,695	\$0	\$469,977,695
Additions to Balance	\$95,068,516	(\$101,022)	\$94,967,494
Official Revenue Estimates	\$17,700,717,241	\$18,409,087,157	\$36,109,804,398
Transfers	\$544,303,827	\$545,537,827	\$1,089,841,654
Total General Fund Resources			
Available for Appropriation	\$18,810,067,279	\$18,954,523,962	\$37,764,591,241

"

Explanation:

(This amendment modifies the front page of SB 30 to reflect adjustments to general fund balances, revenues, and transfers.)

Item 1 #1s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

"N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers shall continue to conduct a review of the assumptions behind the cost and cost savings of implementing the U.S. Department of Justice (DOJ) settlement agreement including but not limited to a review of the cost of providing care in the state intellectual disability (ID) training centers and in the community and an explanation of the difference in costs."

Explanation:

(This amendment requires the Joint Subcommittee to Consult on the Plan to Close State Training Centers to continue reviewing the cost and cost savings of implementing the Department of Justice (DOJ) settlement agreement, including a review of the cost of providing care in state training centers for the intellectually disabled and in the community and an explanation of the difference in costs.)

Item 1 #2s

Legislative Department

General Assembly Of Virginia

FY 14-15

\$18,800

FY 15-16

\$18,800

GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,327,356".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,329,075".

Explanation:

(This amendment provides \$18,800 each year from the general fund for expenses related to the Joint Subcommittee on Mental Health, pursuant to Senate Joint Resolution 47 of the 2014 General Assembly. This amendment is contingent upon final passage of Senate Joint Resolution 47 by the 2014 General Assembly.)

Item 1 #3s

Legislative Department

General Assembly Of Virginia

FY 14-15

\$2,000

FY 15-16

\$2,000

GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,310,556".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,312,275".

Explanation:

(This amendment provides \$2,000 each year from the general fund for reimbursement of mileage to members of the General Assembly for attending the official meetings of the Virginia Roanoke River Basin Advisory Commission and the Bi-State Commission, in their capacity as members of those bodies.)

Item 1 #4s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$10,880	\$10,880	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,319,436".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,321,155".

Explanation:

(This amendment provides \$10,880 each year from the general fund for expenses related to a two-year study of the construction of the proposed Interstate 73, pursuant to Senate Resolution 32.)

Item 1 #5s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$11,280	\$0	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,319,836".

Explanation:

(This amendment provides \$11,280 the first year from the general fund for expenses related to a one-year study of options for changing the number, frequency, or content of Standards of Learning assessments, pursuant to Senate Resolution 33.)

Item 1 #6s

Legislative Department

General Assembly Of Virginia

FY 14-15

\$8,480

FY 15-16

\$0 GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,317,036".

Explanation:

(This amendment provides \$8,480 the first year from the general fund for expenses related to a one-year study of staffing levels and employment conditions at the Department of Corrections, pursuant to Senate Resolution 34.)

Item 1 #7s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, line 22, after "and to the President Pro Tempore of the Senate" insert:
"and the Chairman Emeritus of the Senate Finance Committee".

Explanation:

(This amendment provides the same additional allowance for office expenses and supplies which is currently provided to the President Pro Tempore of the Senate and to the other leadership positions to the Chairman Emeritus of the Senate Finance Committee.)

Item 6 #1s

Legislative Department

Division Of Legislative Services

Language

Language:

Page 10, following line 31, insert:

"D. From such funds as have been appropriated to the Division, the Director of the Division of Legislative Services is authorized to pay the copying and other administrative costs associated with the 2014 annual meeting of the Uniform Law Commission in Williamsburg."

Explanation:

(This amendment is self-explanatory.)

Item 25.1 #1s

Legislative Department	FY 14-15	FY 15-16	
Conflict of Interest and Ethics	\$70,000	\$70,000	GF
Advisory Council	2.00	2.00	FTE

Language:

Page 15, following line 26, insert:

"25.1. Virginia Conflict of Interest and Ethics Advisory Council	\$70,000	\$70,000
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Governmental Affairs Services (70100)

Fund Sources: General	\$70,000	\$70,000."
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Authority: Senate Bill 649 of the 2014 General Assembly."

Explanation:

(This amendment provides \$70,000 each year from the general fund and two positions for the Virginia Conflict of Interest and Ethics Advisory Council, pursuant to Senate Bill 649. A companion amendment to Item 62 eliminates two positions and \$70,000 each year from the general fund from the Office of the Secretary of the Commonwealth. Senate Bill 649 transfers the responsibilities of these two positions from the Secretary of the Commonwealth to the new advisory council. These amendments are contingent upon final passage of Senate Bill 649 by the 2014 General Assembly.)

Item 29 #1s

Legislative Department	FY 14-15	FY 15-16	
Virginia State Crime Commission	\$100,000	\$100,000	GF

Language:

Page 16, line 28, strike "\$670,772" and insert "\$770,772".

Page 16, line 28, strike "\$671,518" and insert "\$771,518".

Explanation:

(This amendment provides \$100,000 each year from the general fund to offset the

loss of federal grant funds which previously supported the commission's operating expenses.)

Item 37 #1s

Judicial Department

Supreme Court

Language

Language:

Page 23, line 3, after "the deposit of all" insert "Commonwealth".

Page 23, line 4, strike "Item 43" and "Item 44" and insert "Item 40" and "Item 41".

Page 23, line 5, strike "Item 45" and "Item 46" and insert "Item 42" and "Item 43".

Explanation:

(This amendment adjusts the procedures for the reversion to the Commonwealth of revenues from local fines and forfeitures which exceed 65 percent of any locality's total revenues from fines and forfeitures. A companion amendment to § 3-6.05 in Part 3 of this act adjusts the procedures for determining the amount of excess fines and forfeitures to be reverted.)

Item 39 #1s

Judicial Department

Circuit Courts

FY 14-15

\$22,050

FY 15-16

\$22,050 GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,924,377".

Page 24, line 2, strike "\$107,011,312" and insert "\$107,033,362".

Explanation:

(This amendment provides \$22,050 each year from the general fund for the Involuntary Mental Commitment Fund to increase the fee from \$25 to not more than \$445, based on an hourly rate to be set by the Supreme Court of Virginia, for court-appointed counsel for hearings to assess the need for inpatient hospitalization pursuant to § 19.2-182.5, Code of Virginia, of a person who was found not guilty by reason of insanity. This amendment is contingent upon final passage of Senate Bill 56 by the 2014 General Assembly.)

Item 40 #1s

Judicial Department	FY 14-15	FY 15-16	
General District Courts	\$18,480	\$18,480	GF

Language:

Page 25, line 40, strike "\$103,494,504" and insert "\$103,512,984".

Page 25, line 40, strike "\$103,584,579" and insert "\$103,603,059".

Explanation:

(This amendment provides \$18,480 each year from the general fund for the Criminal Fund to increase the fee from \$25 to \$75 for court-appointed counsel for representing a person in commitment proceedings who is either incarcerated in a local jail or on conditional release. This amendment is contingent upon final passage of Senate Bill 56 by the 2014 General Assembly.)

Item 47 #1s

Judicial Department	
Virginia Criminal Sentencing Commission	Language

Language:

Page 30, line 21, strike "2015" and insert "2016".

Explanation:

(This amendment delays the reporting requirement for the evaluation of the immediate sanction probation pilot program from November 1, 2015, to November 1, 2016, to provide sufficient time to assess the effectiveness of the program.)

Item 48 #1s

Judicial Department	FY 14-15	FY 15-16	
Virginia State Bar	\$25,000	\$25,000	GF

Language:

Page 30, line 28, strike "\$11,852,896" and insert "\$11,877,896".

Page 30, line 28, strike "\$11,855,863" and insert "\$11,880,863".

Page 30, line 38, strike "50,000" and insert "75,000".

Page 30, line 39, strike "50,000" and insert "75,000".

Explanation:

(This amendment increases the current allocation for the Community Tax Law Project from \$50,000 each year to \$75,000 each year from the general fund. This program provides indigent defense services in matters related to taxation disputes, and educational services involving the rights and responsibilities of taxpayers. The additional funding would support hiring a permanent part-time tax professional for 20 hours per week to assist the project's one full-time attorney. Established in 1992, the Community Tax Law Project was the first independent low-income taxpayer clinic in the nation.)

Item 48 #2s

Judicial Department	FY 14-15	FY 15-16	
Virginia State Bar	\$1,000,000	\$1,000,000	GF

Language:

Page 30, line 28, strike "\$11,852,896" and insert "\$12,852,896".

Page 30, line 28, strike "\$11,855,863" and insert "\$12,855,863".

Page 30, line 42, strike "3,600,000" and insert "4,600,000".

Page 30, line 43, strike "3,600,000" and insert "4,600,000".

Explanation:

(This amendment increases the current funding for the Virginia Legal Services Corporation for civil indigent defense from \$3,600,000 to \$4,600,000 each year from the general fund. As the result of funding reductions since 2008 in the various funding sources, legal aid programs have eliminated 30 attorneys (20 percent of the total legal aid attorney staff) and 27 support staff, and the legal aid office in Emporia has been closed. Funding reductions have been experienced in IOLTA (Interest on Lawyers' Trust Accounts) funds, state court filing fees, and federal funds.)

Item 50 #1s

Judicial Department	
Judicial Department Reversion	Language
Clearing Account	

Language:

Page 31, line 34, strike "2010" and insert "2014".

Page 31, line 35, strike "2010" and insert "2016".

Page 31, strike lines 36-47.

Page 32, strike lines 1-48.

Page 33, strike lines 1-48.

Page 34, strike lines 1-49.

Page 35, strike lines 1-48.

Page 36, strike lines 1-32, and insert:

"A. Notwithstanding the provisions of § 16.1-69.6:1, Code of Virginia, or of Senate Bill 443 of the 2014 Session of the General Assembly, the number of judges in the respective districts which are funded in this act, as of July 1, 2014, shall be as follows:

District	General District Court Judges (Funded)	Juvenile and Domestic Relations District Court Judges (Funded)
1	4	3
2	7	6
2-A	1	1
3	3	3
4	5	5
5	3	2
6	4	2
7	4	4
8	3	3
9	3	3
10	3	3
11	2	2
12	5	6
13	7	5
14	4	5
15	6	8
16	4	6
17	3	2
18	2	2
19	10	8
20	4	3
21	1	2
22	2	4
23	4	4
24	3	6
25	4	4
26	5	5
27	4	5
28	2	3
29	2	3
30	2	2
31	5	5
Total	121	125

B. Notwithstanding the provisions of § 17.1-507, Code of Virginia, or of Senate Bill 443, the number of judges in the respective circuits which are funded in this act, as of July 1, 2014, shall be as follows:

Circuit	Circuit Court Judges (Funded)
1	4
2	9
3	4
4	8
5	3
6	3
7	5
8	3
9	4
10	4
11	2
12	5
13	8
14	5
15	9
16	5
17	3
18	3
19	14
20	4
21	3
22	4
23	5
24	5
25	5
26	7
27	5
28	3
29	5
30	3
31	5
Total	155

C. The State Comptroller shall revert to the general fund a balance of \$568,516 on or before June 30, 2015, and a balance of \$398,978 on or before June 30, 2016, representing savings from the following vacant judgeships, due to the retirement of the incumbent judges:

1. One Circuit Court judgeship in the Second Circuit, which is expected to become vacant as of December 31, 2014, and which is expected to be filled effective July 1, 2015.

2. One General District Court judgeship in the Thirteenth District, which is expected to become vacant as of July 31, 2014, and which will no longer be authorized as of that date, pursuant to Senate Bill 443.

3. One Juvenile and Domestic Relations District Court judgeship in the Thirteenth District, which is expected to become vacant as of December 31, 2014, and which will no longer be authorized as of that date, pursuant to Senate Bill 443.

4. One newly authorized General District Court judgeship in the Eleventh District, which is not expected to be filled until July 1, 2015.

D. With the exceptions as noted in paragraph C. above, the provisions of Senate Bill 443, as adopted by the Senate, shall govern the appointment of judges to the Circuit and District Courts of the Commonwealth."

Explanation:

(This amendment specifies the 401 judgeships for which funding is included in this act as of July 1, 2014, out of the 429 judgeships authorized by Senate Bill 443, as adopted by the Senate, for the Circuit, General District, and Juvenile and Domestic Relations District Courts. The total of 401 judgeships includes 155 Circuit Court judges, 121 General District Court judges, and 125 Juvenile and Domestic Relations District Court judgeships funded as of July 1, 2014. During fiscal year 2015, certain retirements and the election of one new judgeship, as specified in this item, will result in a net reduction in the total number of judgeships funded to 399 as of July 1, 2015. These adjustments result in projected unexpended balances of \$568,516 the first year and \$398,978 the second year, which will be transferred to the general fund on or before June 30 of each year. This amendment is contingent upon final passage of Senate Bill 443 by the 2014 General Assembly.)

Item 56 #1s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 39, following line 14, insert:

"F. The Office of the Attorney General shall convene a task force on victims of sexual assault and domestic violence and victim and witness services programs. The task force shall include the major stakeholders from federal, state, and local agencies and nongovernmental organizations, to review current organizational and administrative arrangements, funding allocation procedures, including the process for

awarding grants, financial accountability provisions, training, the need for services and current and projected resource requirements. The task force shall report its findings to the Governor, the Chairman of the Virginia State Crime Commission, and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2014."

Explanation:

(This amendment directs the Office of the Attorney General to convene a task force on improving programs for victims of sexual assault and domestic violence.)

Item 62 #1s

Executive Offices

	FY 14-15	FY 15-16	
Secretary Of The Commonwealth	\$75,000	\$7,500	GF

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,146,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,082,155".

Explanation:

(This amendment provides \$75,000 the first year and \$7,500 the second year from the general fund to implement the provisions of Senate Bill 378, concerning electronic applications by persons who are already notaries public for re-commissioning by the Secretary of the Commonwealth. This amendment is contingent upon final passage of Senate Bill 378.)

Item 62 #2s

Executive Offices

	FY 14-15	FY 15-16	
Secretary Of The Commonwealth	(\$70,000)	(\$70,000)	GF
	-2.00	-2.00	FTE

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,001,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,004,655".

Explanation:

(This amendment captures the savings associated with the transfer of certain

functions from the Secretary of the Commonwealth to the new legislative Advisory Council on Conflicts of Interest and Legislative Ethics, created pursuant to Senate Bill 649. This amendment is contingent upon final passage of Senate Bill 649.)

Item 65 #1s

Administration	FY 14-15	FY 15-16	
Secretary Of Administration	(\$65,139)	(\$65,139)	GF

Language:

Page 44, line 3, strike "\$1,192,051" and insert "\$1,126,912".

Page 44, line 3, strike "\$1,193,718" and insert "\$1,128,579".

Explanation:

(This amendment reduces a proposed increase to the Secretary of Administration included in the introduced budget for administrative support of the Virginia Jobs Investment Program that is administered within the Secretary of Commerce and Trade.)

Item 66 #1s

Administration

Compensation Board

Language

Language:

Page 47, line 23, after "Registry." insert:

"All law enforcement agencies receiving general funds pursuant to this Item shall provide the data requirements necessary to participate in the SAVIN system."

Explanation:

(This amendment requires all local and regional jails to provide the data necessary to participate in the Statewide Automated Victim Information and Notification System, or SAVIN.)

Item 66 #2s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$441,801	\$441,801	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$445,628,552".

Page 44, line 14, strike "\$449,649,742" and insert "\$450,091,543".

Explanation:

(This amendment provides \$441,801 each year from the general fund to support the participation of Sheriffs' deputies and regional jail correctional officers in the master deputy program. The budget as introduced included approximately 23.5 percent of the amounts necessary to fully fund 655 sheriffs' deputies and regional jail officers for which program criteria allow participation. This amendment would increase the amounts provided to about 50 percent of the amounts necessary to align the salaries of these deputies and officers with others in their offices that also meet the criteria but are already funded for program participation. This represents the next step in the implementation of this career development program.)

Item 66 #3s

Administration

Compensation Board

Language

Language:

Page 47, strike lines 33-34.

Explanation:

(This amendment eliminates language which provides that localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplement local funds.)

Item 66 #4s

Administration

Compensation Board

Language

Language:

Page 47, line 24, strike "\$1,974,691" and insert "\$2,714,534".

Page 47, line 27, strike "\$2,615,280" and insert "\$1,875,437".

Explanation:

(This amendment increases the fiscal year 2015 start-up funding for the

Rappahannock/Shenandoah/Warren (RSW) Regional Jail by \$739,843 and decreases by the same amount the fiscal year 2015 start-up funding for the Southwest Virginia Regional Jail. The new RSW Regional Jail will open earlier than anticipated during the development of the budget bill and the Southwest Virginia Regional Jail expansion will open later than anticipated.)

Item 69 #1s

Administration

Compensation Board

Language

Language:

Page 51, strike lines 27 through 31 and insert:

"A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia."

Page 51, strike lines 44 through 51 and insert:

"B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.

2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A of this item by the amount shown herein for a 12-month period effective the following July 1. The salary supplement shall be based upon the levels of service offered by the commissioner of the revenue for his/her locality and shall be in accordance with the following schedule:

a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program;

b. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax or real estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Program; and

c. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the

Revenue Career Development Program and provide state income tax and real estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Program.

C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.

2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1."

Page 52, strike line 1 through 5.

Explanation:

(This amendment substitutes language that is applicable to commissioners of the revenue for language that was inadvertently included in the budget bill. The language being deleted was duplicative because it related to local directors of finance.)

Item 70 #1s

Administration

Compensation Board

Language

Language:

Page 53, strike lines 30-40 and insert:

"I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may employ individuals, or contract with private attorneys, private collection agencies, or other state or local agencies, to assist in collection of delinquent fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as

practicable, take steps to ensure that any agreement or contract with an individual, attorney or agency complies with the terms of the current *Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-34* 9 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the costs associated with employing such individuals or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be increased by the percentage or amount of the collection agent's fee. Collection fees shall be paid on a contingency basis, except for the administrative cost imposed by a treasurer or local governing body pursuant to § 58.1-3958, Code of Virginia. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment adjusts the language implementing the collection of delinquent fines, costs, forfeitures, penalties, and restitution, by the Commonwealth's Attorneys. The revised language provides for a consistent collection fee of 17 percent across all localities, eliminates the higher 25 percent collection fee for delinquent accounts over six months, and ensures that contracting is updated to comply with the 2013 legislative policy changes intended by the original language amendment in Item 72.J. in Chapter 806, Acts of Assembly 2013.)

Item 70 #2s

Administration	FY 14-15	FY 15-16
Compensation Board	\$123,778	\$123,778 GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,168,860".

Page 52, line 11, strike "\$70,045,082" and insert "\$70,168,860".

Page 53, line 41, strike "109,425" and "109,425" and insert "233,203" and "233,203".

Explanation:

(This amendment provides \$123,778 each year from the general fund to support the participation of currently eligible Assistant Commonwealth's Attorneys in the career development program. The budget as introduced included \$109,425 each year,

which is about 23.5 percent of the total amount required to fully fund 43 assistant attorneys that have already met the criteria to participate in the program but are not currently funded. This amendment provides about 50 percent of the needed funding to align the salaries of these assistant attorneys with others in their offices who also meet the criteria but are already funded for program participation. This represents the next step in the implementation of the career development program.)

Item 71 #1s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$303,342	GF

Language:
Page 53, line 44, strike "\$51,265,877" and insert "\$51,569,219".

Explanation:
(This amendment provides \$303,342 the second year from the general fund for the career development program for circuit court clerks and deputy clerks. This funding will support about half of the anticipated cost of the program for those clerks and deputies who are expected to have met the requirements of the program in the second year. This represents the next step in the implementation of the career development program.)

Item 71 #2s

Administration		Language
Compensation Board		

Language:
Page 55, line 7, after "offices." insert:
"Clerk's offices, local jails, adult detention centers and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records."

Explanation:
(This amendment authorizes the Clerks of the Circuit Courts, the Department of Corrections, and jails to enter into agreements to electronically transmit and receive court orders.)

Item 71 #3s

Administration

Compensation Board

Language

Language:

Page 56, at the beginning of line 1, strike "M.1." and insert "M.".

Page 56, strike lines 4-5.

Page 56, at the beginning of line 6, strike "N.1." and insert "N.".

Page 56, strike lines 9-10.

Explanation:

(This amendment eliminates language which provides that localities shall not utilize Compensation Board funding provided to fund the two percent or four percent salary adjustments to supplement local funds.)

Item 73 #1s

Administration

Compensation Board

Language

Language:

Page 60, after line 12, insert:

"R. Localities shall not utilize Compensation Board funding to supplant local funds provided for the salaries of constitutional officers and their employees under the provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012."

Explanation:

(This amendment restores language which prohibits localities from using funds provided by the Compensation Board to supplant local funding required to increase employees' salaries to offset the increase in employee contributions to VRS. The language was included in the 2013 Appropriation Act (Chapter 806, 2013 Acts of Assembly), but was inadvertently omitted when the 2014 budget bill was prepared.)

Item 76 #1s

Administration

Language:

Page 61, line 45, strike "C." and insert "C.1."

Page 61, after line 46, insert:

"2. The Department of General Services shall develop a timetable for the real-time integration of the statewide electronic procurement system, known as eVa, with the statewide financial management system, known as Cardinal. The Department is authorized where necessary to procure, at its own expense from funds retained in the enterprise funds, services to assist such real-time integration necessary to fulfill the requirements of this item on a timely basis, and to provide the resulting work product to the Department of Accounts for use by the Department of Accounts. The integration shall be completed and operational within one year from the Wave I roll-out of Cardinal and thereafter maintained. The Department of General Services is authorized to fund initial integration roll-out costs with retained enterprise and special funds of this item. The Departments of General Services and Accounts shall work collaboratively to implement and complete integration in compliance with the Department of General Services timetable. The Department of General Services shall submit to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees the integration timetable and quarterly updates until the integration is completed."

Explanation:

(This amendment implements the 2013 consultant recommendations regarding the integration of the Commonwealth's electronic procurement and financial accounting systems.)

Item 80 #1s

Administration

Department Of General Services

Language

Language:

Page 64, after line 21, insert:

"The Director, Department of General Services, shall convene a work group consisting of representatives of the Department, the State Council for Higher Education in Virginia, the Virginia Community College System, and others as may be deemed appropriate, for evaluating options for any potential reuse of the St. Paul's College campus in Lawrenceville, including, but not limited to, options for use within Virginia's system of higher education. The work group shall complete the evaluation

by October 1, 2014, and provide a report not later than November 15, 2014, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of General Services to convene a work group to evaluate potential uses of the former St. Paul's College campus in Lawrenceville, including options for using this campus within Virginia's system of higher education.)

Item 83 #1s

Administration

Department Of Elections

FY 14-15

\$27,786

FY 15-16

\$27,786 GF

Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,215,936".

Page 67, line 22, strike "\$7,246,764" and insert "\$7,274,550".

Page 68, after line 8, insert:

"G. Included in the amounts for Electoral Services is \$27,786 the first year and \$27,786 the second year from the general fund to supply encrypted email accounts for the administration of secure return ballots for overseas military personnel consistent with the provisions of Senate Bill 11 of the 2014 General Assembly."

Explanation:

(This amendment provides funding for the implementation of the provisions of Senate Bill 11 of the 2014 General Assembly, concerning absentee ballots. This amendment is contingent upon final passage of Senate Bill 11.)

Item 83 #2s

Administration

Department Of Elections

FY 14-15

\$30,000

FY 15-16

\$0 GF

Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,218,150".

Page 68, after line 8, insert:

"G. Included in the amounts for electoral services is \$30,000 the first year from the general fund to implement the provisions of Senate Bill 191 of the 2014 General Assembly."

Explanation:

(This amendment provides \$30,000 the first year from the general fund to implement the provisions of Senate Bill 191 of the 2014 General Assembly, regarding checking voter registration lists. This amendment is contingent upon final passage of Senate Bill 191 by the 2014 General Assembly.)

Item 84 #1s

Administration

Department Of Elections

Language

Language:

Page 68, line 30, strike "\$43,363" and insert "\$44,664".
Page 68, line 31, strike "\$47,647" and insert "\$49,076".
Page 68, line 32, strike "\$52,220" and insert "\$53,787".
Page 68, line 33, strike "\$58,359" and insert "\$60,110".
Page 68, line 34, strike "\$63,914" and insert "\$65,831".
Page 68, line 35, strike "\$84,476" and insert "\$87,010".
Page 69, line 25, strike "\$2,007" and insert "\$2,067".
Page 69, line 26, strike "\$3,007" and insert "\$3,097".
Page 69, line 27, strike "\$4,009" and insert "\$4,129".
Page 69, line 28, strike "\$5,012" and insert "\$5,162".
Page 69, line 29, strike "\$6,012" and insert "\$6,192".
Page 69, line 30, strike "\$7,030" and insert "\$7,241".
Page 69, line 31, strike "\$8,023" and insert "\$8,264".
Page 69, line 32, strike "\$9,020" and insert "\$9,291".

Explanation:

(This amendment corrects the general registrars and electoral board salary tables based on the three percent salary increase that became effective August 1, 2013.)

Item 88 #1s

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 72, strike lines 29 through 30 and insert:

"F. Out of the amounts in this item, \$1,841,519 the first year and \$1,841,519 the second year from the general fund shall be deposited to the Virginia Wine Promotion Fund as established in § 3.2-3005, Code of Virginia."

Explanation:

(This amendment strikes reference to the Virginia Wine Board and instead lists the appropriate special fund for which general fund appropriation for the board is to be deposited. The introduced language incorrectly directs that general fund appropriation be set aside for the Wine Board rather than for deposit to the special fund utilized by the Wine Board, the Virginia Wine Promotion Fund. As provided for in § 3.2-3005, Code of Virginia, any appropriation provided for the Wine Board is to be deposited to the Wine Promotion Fund. Each year, the general fund appropriation is deposited to this fund. This change provides for greater transparency and accuracy of the action required.)

Item 101 #1s

Commerce and Trade

	FY 14-15	FY 15-16	
Economic Development Incentive	\$1,586,667	\$1,586,667	GF
Payments			

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,908,158".

Page 79, line 39, strike "\$77,274,499" and insert "\$78,861,166".

Page 83, after line 6, insert:

"N.1. Out of this appropriation, \$1,586,667 the first year and \$1,586,667 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to certain producers of biofuels. With the exception of the provisions of paragraphs N.2. and N.4. of this Item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. Notwithstanding the provisions of § 45.1-394 B., Code of Virginia, a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014, shall be eligible to receive a biofuels production incentive grant in an amount equal to \$0.07 for each gallon of neat biofuels sold by it in the calendar year, beginning with calendar year 2014. A producer shall be eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of Virginia, only for

each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in paragraph N.2. of this Item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.

4. As part of the certification process required pursuant to § 45.1-394 D., Code of Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent such feedstock materials are available from Virginia sources."

Explanation:

(This amendment provides funding and guidance for performance-based grant payments for qualifying producers from the Biofuels Production Fund.)

Item 101 #2s

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 82, after line 31, insert:

"6. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request."

Explanation:

(This amendment provides the APA authority to audit the non-stock corporation research consortium created in this Item.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$2,500,000)	\$0	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$56,821,491".

Page 81, line 46, strike "\$2,500,000 the first year and".

Page 81, line 50, after "School." insert:

In addition, the consortium is authorized to utilize up to \$2,500,000 in the first year from unobligated funding previously appropriated to the consortium for FY 2013 in Item 105 M.1. of Chapter 3, 2012 Special Session I."

Explanation:

(This amendment reduces funding in the first year for the Life Sciences Consortium by \$2.5 million but allows the consortium to utilize the same amount from balances left over from FY 2013. Due to delays in organization of the consortium, no funds were expended in FY 2013.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$5,500,000)	GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$71,774,499".

Page 81, line 6, strike "\$19,342,000" and insert "\$13,842,000".

Explanation:

(This amendment reduces funding in the second year for support of an aerospace engine facility based on more recent estimates from the company as to when incentive targets will be met to qualify for full funding as authorized by the Code of Virginia.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive	\$0	(\$2,000,000)	GF

Payments

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$75,274,499".

Page 82, strike line 44 through line 54.

Page 83, strike line 1 through line 6.

Explanation:

(This amendment eliminates funding proposed for the Major Employment and Investment site development fund as the project for which these funds were intended is not coming to fruition.)

Item 103 #1s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$0

\$500,000 GF

Language:

Page 83, line 25, strike "\$218,118,158" and insert "\$218,618,158".

Page 84, after line 34, insert:

"I. Out of the amounts in this Item, \$500,000 the second year from the general fund shall be deposited into the Residential Improved Accessibility and Universal Visitability Grant Fund established pursuant to Senate Bill 62 (2014). These funds shall only be used for the purposes as set for the § 36-139.01 of the Code of Virginia."

Explanation:

(This amendment provides funding for grants for improved residential access as set forth by Senate Bill 62.)

Item 104 #1s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

(\$250,000)

(\$250,000) GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,775,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$39,975,438".

Page 86, strike line 41 through line 50.

Explanation:

(This amendment eliminates a proposed new entrepreneurial accelerator program to provide funding for higher priorities.)

Item 108 #1s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$35,000

\$0 GF

Language:

Page 87, line 26, strike "\$2,783,145" and insert "\$2,818,145".

Explanation:

(This amendment provides funds to allow the Commission on Local Government to develop a web-based application for more efficiently managing and consolidating data necessary for the preparation of fiscal estimates for legislation affecting local government expenditures and revenues, pursuant to §30-19.03, Code of Virginia. This amendment is a companion to meet the requirements of HB 199 of the 2014 Session.)

Item 115 #1s

Commerce and Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 90, line 3, after "Area" insert "and attendant industry".

Explanation:

(This amendment clarifies that funding in the introduced budget is for the actual development of maritime resources for the offshore wind supply chain.)

Item 119 #1s

Commerce and Trade

Language:

Page 92, strike line 42 through line 44

Explanation:

(This amendment removes the cap on the payment in lieu of taxes that the FMA pays to the City of Hampton, which would then set the amount based on the provisions of § 2.2-2342.B. of the Code of Virginia.)

Item 121 #1s

Commerce and Trade**FY 14-15****FY 15-16**

Virginia Employment Commission

\$1,900,000

\$1,800,000 NGF

Language:

Page 94, line 36, strike "\$591,454,834" and insert "\$593,354,834".

Page 94, line 36, strike "\$604,574,168" and insert "\$606,374,168".

Explanation:

(This amendment provides the nongeneral fund appropriation from the Unemployment Trust Fund for unemployment benefits pursuant to SB 18 to military spouses who leave employment to accompany a military spouse whose duty assignment has changed.)

Item 126 #1s

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 10, before "events" insert:

"\$50,000 in the first year and \$50,000 in the second year for".

Explanation:

(This amendment clarifies existing budget language to ensure that \$50,000 from the general fund is provided each year to support the promotional activities of the Special Olympics Polar Plunge event through the Virginia Tourism Authority's promotion funding.)

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 34, after "least" strike "\$240,036" and insert "\$390,036".

Page 97, line 35, after "and" strike "\$240,036" and insert "\$390,036".

Explanation:

(This amendment corrects the embedded number relating to the matching requirement for the Virginia Association of Broadcasters (VAB). The program requires a three-to-one funding match by the VAB to funding provided by the Virginia Tourism Authority (VTA). Funding provided by the VTA for the first and second years is set at \$130,012. A three-to-one match would require a matching commitment of \$390,036. However, the embedded dollar amount is listed at \$240,036. This amendment would update the embedded number to reflect the matching requirement.)

Office of Education

Secretary Of Education

FY 14-15

\$200,000

FY 15-16

\$0 GF

Language:

Page 99, line 3, strike "\$1,233,474" and insert "\$1,433,474".

Page 99, after line 53, insert:

"G. Out of this appropriation, \$200,000 the first year from the general fund is provided for Commonwealth Public Broadcasting Corporation, Shenandoah Valley Educational Television Corporation, and Blue Ridge PBS."

Explanation:

(This amendment provides matching funding for one-time assistance with costs of merging a joint master control with WCVE (Commonwealth Public Broadcasting Corporation, Richmond), WVPT (Shenandoah Valley Educational Television Corporation, Harrisonburg) and WBRA (Blue Ridge PBS, Roanoke) to achieve long-term savings, making it possible to provide local educational programming.)

Office of Education	FY 14-15	FY 15-16
Secretary Of Education	(\$600,000)	\$0 GF

Language:

Page 99, line 3, strike "\$1,233,474" and insert "\$633,474".

Page 99, strike lines 29 through 35.

Explanation:

(This amendment eliminates remaining funding for the college partnership lab schools initiative intended to test innovative approaches to teaching. After several rounds of grant applications and awards, there is approximately \$800,000 in uncommitted balances in FY 2014 remaining from this program. Companion amendments capture the unspent balances in FY 2014.)

Item 129 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16
Department Of Education, Central Office Operations	\$150,000	\$0 GF

Language:

Page 101, line 27, strike "\$13,225,359" and insert "\$13,375,359".

Explanation:

(This amendment provides planning funds for development of a comprehensive data system compliant with federal Individual Education Plan (IEP) requirements. The system will be designed in collaboration with local school systems to be compatible with systems already operating in the local schools. The purpose is to strengthen case management strategies for IEP students and enhance the state's ability to draw down additional Medicaid and other federal dollars.)

Item 130 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16
Department Of Education, Central Office Operations	(\$889,000)	(\$889,000) GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$39,140,088".

Page 102, line 16, strike "\$40,029,088" and insert "\$39,140,088".

Page 102, line 22, strike "\$28,080,678" and "\$28,080,678" and insert "\$27,191,678" and "\$27,191,678".

Explanation:

(This amendment captures savings pursuant to Senate Bill 270 that would eliminate the science and history SOL assessments that are currently required for third graders. The reading and math SOL assessments for third graders would remain.)

Item 134 #1s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Department Of Education, Central
Office Operations

\$91,800

\$91,800 GF

Language:

Page 103, line 42, strike "\$17,607,457" and insert "\$17,699,257".

Page 103, line 42, strike "\$17,725,266" and insert "\$17,817,066".

Page 104, after line 4, insert:

"A. Out of this appropriation, \$91,800 each year from the general fund is designated to support annual membership dues to the Education Commission of the States.".

Explanation:

(This amendment restores funding to the Department's budget to pay Virginia's dues as a member of the Education Commission of the States.)

Item 135 #1s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education

\$50,000

\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,153,349".

Page 105, after line 10, insert:

"D. This appropriation includes \$50,000 the first year from the general fund for the

Western Virginia Public Education Consortium (WVPEC) to partner with school divisions in southwestern Virginia (Counties of Alleghany, Bath, Bland, Botetourt, Carroll, Craig, Floyd, Franklin, Giles, Henry, Montgomery, Patrick, Pulaski, Roanoke and Wythe, and the Cities of Covington, Martinsville, Radford, Roanoke and Salem) to support educational programming of student success in each of its school divisions and throughout the region."

Explanation:

(This amendment provides support with the Western Virginia Public Education Consortium (WVPEC) to partner with 20 school divisions in southwestern Virginia. In addition, WVPEC collaborates with Virginia Tech and Radford University to provide workshops for school administrators and aspiring superintendents as well as professional development for school personnel and students. The WVPEC was codified in 2000, § 22.1-354.1, and its governing board consists of 34 members that include the superintendents from participating school divisions 11 members of the House of Delegates and four members of the Senate.)

Item 135 #2s			
Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$292,000	\$292,000	GF
Language:			
Page 104, line 45, strike "\$13,103,349" and insert "\$13,395,349".			
Page 104, line 45, strike "\$13,103,349" and insert "\$13,395,349".			
Page 105, line 28, strike both instances of "\$708,000" and insert "\$1,000,000".			
Page 105, after "top 10 percent of their high school class" insert "or alternative measure of achievement as selected by the institution".			
Explanation:			
(This amendment adds funds to bring the total to \$1.0 million per year for scholarships to attract top students into the teaching profession. The amendment also allows alternative measures other than class rank as selected by the institution.)			

Item 135 #3s			
Education: Elementary &	FY 14-15	FY 15-16	

Secondary

Direct Aid To Public Education	\$1,000,000	\$1,000,000	GF
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Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,103,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,103,349".

Page 106, lines 46 and 47, strike "\$425,000" and insert "1,425,000".

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and if possible support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

Item 135 #4s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education	\$50,000	\$50,000	GF
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Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,153,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,153,349".

Page 107, lines 3 and 4, strike "\$225,000" and insert "\$275,000".

Explanation:

(This amendment provides additional funding for the Virginia Student Training and Refurbishment Program, a collaborative effort to introduce students to the field of information technology, with the goal of creating a sustainable educational

program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification training. Once refurbished, the computers are available for school use or other community needs.)

Item 135 #5s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$2,400,000

\$2,400,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 107, strike lines 23 through 43 and insert:

"R. a. Out of this appropriation, \$2,400,000 each year from the general fund is provided for start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted. First priority shall be given to the school divisions awarded planning grants in FY 2014 and the College Readiness Center pilot. Next priority shall be given to schools based on need, based on state accreditation ratings or similar federal designations.

b. In the case of any school division with schools that are in Denied Accreditation status that apply for funds, the school division shall also consult with the Superintendent of Public Instruction or designee on all recommendations regarding instructional programs or instructional personnel prior to submission to the local board for approval.

c. Out of this appropriation, \$613,312 each year from the general fund is provided for planning grants of no more than \$50,000 each for local school divisions pursuing the creation of new year-round school programs for divisions or individual schools in support of the findings from the 2012 JLARC review. School divisions must submit applications to the Department of Education by August 1 of each year. Priority shall be given to schools based on need, based on state accreditation ratings or similar federal designations. Applications shall include evidence of commitment to pursue implementation in the upcoming school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds.

Page 113, after line 14, insert:

"18. Beginning with the 2016-18 biennium, the Department of Education shall account for extended school year models in the rebenchmarking of the Standards of Quality by providing the state share for the additional days of instruction provided."

Explanation:

(This amendment adds to funding in the introduced budget for extended learning time models to provide for start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted and would cap planning grants at \$50,000 per school division. In addition, the amendment directs the Department of Education to account for extended school year models in the rebenchmarking of the SOQ in future biennia. This amendment supports the finding in the 2012 JLARC study on year round schooling that such schedules can improve student performance in schools with high percentages of at-risk students. Seven school divisions applied for and received a planning grant in FY 2014 for year round schooling.)

Item 135 #6s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education

\$300,000

\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,403,349".

Page 107, after line 49, insert:

"T. This appropriation includes \$300,000 the first year from the general fund to support the next phase of work towards the goal of establishing the Virginia Science, Technology, Engineering, and Applied Mathematics (STEAM) Academy."

Explanation:

(This amendment provides funding to implement the strategic plan to establish and validate the Virginia STEAM Academy, which would be a residential facility designed to foster the educational development of Virginia high school students who are academically talented in the areas of science, technology, engineering, and applied mathematics. It would also serve all schools in the Commonwealth through research and outreach. This funding would be used to establish the leadership team, carry out annual summer residential academies for middle school students, and continue with the buildings and grounds architectural design work.)

Item 135 #7s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education	\$325,000	\$325,000	GF
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Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,428,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,428,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$325,000 each year from the general fund is provided for the Loudoun, Fairfax, Petersburg, Wythe, and Accomack Public Schools to support implementation of a STEM model program for kindergarten and preschool students. Each developed model will focus on enhancing children's learning experiences through the arts."

Explanation:

(This amendment provides funding for Loudoun, Fairfax, Petersburg, Wythe, and Accomack Public Schools to support implementation of Wolf Trap's model STEM education program for kindergarten and preschool students.)

Item 135 #8s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,103,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,103,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$1,000,000 each year from the general fund is provided for the Achievable Dream partnership with Newport News Public Schools. This funding is in lieu of Neighborhood Assistance Program Tax Credits for An Achievable Dream Middle and High School, Inc."

Explanation:

(This amendment provides general fund assistance for the Achievable Dream program operated in partnership with Newport News Public Schools instead of state assistance currently being provided via tax credits for donations. "An Achievable Dream Inc." would still be eligible, but "An Achievable Dream Middle and High School, Inc." would not. Should the budget ever discontinue the direct appropriation, eligibility for the tax credits would resume at least at the previous level.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 107, line 47, strike "The Opportunity Education".

Page 107, strike lines 48 through 49.

Explanation:

(This amendment removes reference to the Opportunity Education Institution as the entity that would evaluate school division applications for grants for the costs of fees associated with hiring teachers through Teach for America. Instead, the Department of Education will determine the grant allocations.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$153,443

\$175,304 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,200,403".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,212,473".

Page 134, line 31, strike "1,725 students" and insert "1,823 students".

Page 134, line 32, strike "1,725 students" and insert "1,920 students".

Explanation:

(This amendment increases the funding cap for regular school year Governor's Schools from 1,725 students to 1,920 students. The projected enrollment for 2015-16 for the Thomas Jefferson High School for Science and Technology is 1,837 students.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$250,000 GF

Language:

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,287,169".

Page 125, line 45, after "FY 2015" insert: "or that have over 15 percent of students in the English as a Second Language count and also having free lunch eligibility for the school of over one-third of the students".

Page 118, line 33, strike "\$111,241,825" and insert "\$110,991,825".

Explanation:

(To address the additional technology needs of high schools where fewer students have their own technology devices to bring to school, this amendment adds additional debt service in the second year to add 12 additional high schools in eight school divisions -- Accomack, Arlington, Fairfax, Galax, Prince William, Alexandria, Harrisonburg, Winchester -- that are in school divisions with over 15 percent of students in the English as a Second Language count and also having free lunch eligibility for the school of over one-third of the students -- to the Virginia eLearning Backpack Initiative beginning in FY 2015.)

Item 136 #3s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$302,700

\$0 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,349,660".

Page 99, line 50, after "a study of the formula to determine governor's school payments" insert "by October 1, 2014."

Page 108, line 43, strike "\$15,841,713" and insert "\$16,144,413".

Page 134, after line 55, insert:

"4) The state share of funding for the full-day, high school diploma programs, which currently include Appomattox Regional Governor's School for the Arts and Technology, Maggie L. Walker Governor's School for Government and International Studies, and Thomas Jefferson High School for Science and Technology shall include an additional per pupil amount in the first year."

Explanation:

(This amendment provides additional "bridge funding," by increasing by \$95 the per pupil amount included in the budget as introduced, for the three full-day Governor's Schools pending the recommendation of the study to be conducted by the Secretary of Education. Currently, part-day programs are funded at 5/6 of the per pupil amount and 6/6 amounts for full-day regular school year Governor's Schools

that provide high school diploma programs, namely Thomas Jefferson School for Science and Technology, Maggie L. Walker Governor's School, and Appomattox Regional Governor's School for the Arts and Technology. This amendment also adds a due date of October 1, 2014 to the language under the Office of the Secretary of Education.)

Item 136 #4s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$28,737,470	\$28,962,574	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,196,784,430".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,245,999,743".

Page 116, line 40, strike "and average teacher salaries by school" and insert "teacher turnover rates by school division".

Explanation:

(This amendment restores 75 percent of the adjustment for inflation from the base year (FY 2012) for the 2014-16 biennium, up through FY 2013 and FY 2014 for such non-personal support costs for schools as utilities, fuel, and health care insurance premiums. The introduced budget proposed eliminating the funding for this rebenchmarking adjustment. Some school divisions may elect to direct these additional resources towards salary increases or bonuses, while others may use them towards retirement contribution rate increases or other school expenses. For illustrative purposes, the state's share of a one percent salary increase for SOQ teachers and support staff would be about \$40 million per year. The amendment also directs the Department of Education to collect teacher turnover rates by school division in the annual teacher salary survey data collection and discontinues the requirement to collect average salary data at the school level.)

Item 136 #5s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$5,011,496	\$0	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,173,058,456".

Page 118, line 49, after "instructional" insert "and support".

Explanation:

(This amendment restores half of the 6.98 percent rate eliminated in the introduced budget for cost-of-competing adjustment for school support positions for the nine school divisions in Planning District 8 at 3.49 percent and at a lesser level (0.87 percent) for certain adjacent school divisions.)

Item 136 #6s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$3,637,008

\$5,009,076 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,171,683,968".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,222,046,245".

Page 129, line 20, after "\$6,000 grant" insert "in the first year and \$6,098 grant in the second year".

Page 129, line 23, after "budget." insert "In no case shall a school division be eligible for fewer slots than they actually used for this program in FY 2014."

Page 129, after line 32, insert:

"b) Beginning with the FY 2016 budget year, Head Start count information shall be based on the most recent data available each fall, and shall be updated annually."

Explanation:

(This amendment 1) funds Virginia Preschool Initiative for At-Risk Four-Year-Olds (VPI) slots at the greater of the values in the budget as introduced or FY 2014 actual slots used, 2) increases in the second year the per pupil amount by almost \$100, and 3) directs the Department of Education to update Head Start count data used in the formula for the VPI, and 4) continues to allow expansion grants if any balances remain, per existing language. To determine the number of slots funded per locality, the number of four-year-olds served in Head Start is subtracted from the estimated number of at-risk four-year-olds by locality. Currently, the initial Head Start count data is not updated during the biennium. For example, for the 2014-16 biennium, the Head Start count would be based on the 2012-13 school year. Given the federal reductions to Head Start during the 2013-14 school year, updating the data for FY 2016 would likely provide some slots back to school divisions that lost funding due to sequestration a year sooner. Preliminary information from the

Department of Social Services indicates the Head Start count may have been reduced by about 1,000 children in the 2013-14 school year.)

Item 136 #7s

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education

\$2,308,553

\$2,240,317 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,355,513".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,277,486".

Explanation:

(This technical amendment provides funding to increase the K-3 Class Size Reduction initiative allocations to reflect updating the VRS benefit rates for instructional positions. The Appropriation Detail table and other related references will be updated upon enrolling.)

Item 136 #8s

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education

(\$25,000,000)

\$0 GF

\$25,000,000

\$0 NGF

Language:

Page 118, line 33, strike "\$107,855,378" and insert "\$132,855,378".

Explanation:

(This amendment accounts for an additional \$25 million in anticipated revenue from the sale of unclaimed property as Treasury begins final due diligence efforts to locate owners on the last group of accounts related to the large demutualizations of insurance companies between 2003 and 2008. Treasury estimates that during FY 2015 it will be able to identify and liquidate sufficient shares of stock, together with the accrued dividends, to transfer \$25 million in unclaimed property proceeds to the Literary Fund, similar to the transfers in 2009 and 2010 from the first deliveries of demutualization proceeds.)

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education	(\$3,000,000)	(\$7,500,000)	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,165,046,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,209,537,169".

Page 136, line 14, strike the first instance of "\$7,500,000" and insert "\$4,500,000".

Page 136, line 14, strike "and \$7,500,000 the second year".

Page 136, line 23, after "year." insert "Priority for awards shall be given to school divisions that have not already received previous awards. In addition, a local match based on the school division's composite index of local ability-to-pay is required."

Page 137, after line 10, insert:

"f. If additional funds are available after these awards are made, the Department may invite application towards partial awards for any school divisions that did not participate in the compensation incentive funding in FY 2014 but who now plan to provide salary increases."

Explanation:

(This amendment reduces the first year amount for the Strategic Compensation Grants Initiative from \$7.5 million to \$4.5 million and removes second year funding. Thirteen school divisions applied for and were awarded grants totaling \$4.5 million in FY 2014. This amendment gives priority to new divisions that did not apply in FY 2014, would require a local match for any re-applicants, and if not enough applications are submitted would allow the Department of Education to offer funding up to the amounts allocated in FY 2014 for those divisions that did not provide 2 percent salary increases in FY 2014.)

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education	(\$250,000)	(\$250,000)	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,167,796,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,216,787,169".

Page 132, after line 34, insert:

"d. By October 15, 2014, the Department of Education shall present options for increasing student to teacher ratios or other savings, including requesting the State Board of Education or federal government to consider waiving certain teacher staffing requirements given the uniqueness of the setting, prorating funding if locals choose to operate based on unnecessary gender separation, whether there may be options for achieving efficiencies in the 23 centers based on regional groupings based on proximity, working with the Department of Juvenile Justice and Department of Correctional Education if appropriate, and a review of how other states handle education in juvenile detention centers."

Explanation:

(This amendment further reduces funding by about 1 percent for teacher staffing in the state operated juvenile detention centers. There were an average of 334 students in the 23 centers in 2012-13. Language also requires a report.)

Item 136 #11s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,050,000

\$600,000 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,096,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,637,169".

Page 113, after line 14, insert:

"18. Out of this appropriation, up to \$1,050,000 the first year and \$600,000 the second year from the general fund may be used to support transitional incentive costs of a mutually beneficial School Services Agreement and Tuition Contract between Petersburg and Chesterfield. Upon signed agreement by the relevant local governments and school divisions, the parties may jointly submit application to the State Superintendent of Public Instruction for transitional incentive costs which may be based on part of the difference in per pupil spending between the two school divisions."

Explanation:

(In order to benefit from the operational efficiencies that can allow more resources to support improved student achievement levels and in lieu of transferring certain Petersburg City Schools to the Opportunity Educational Institution, this amendment provides funding in support of transitional incentive costs of a School Services

Agreement (SSA) and Tuition Contract to be negotiated between Petersburg and Chesterfield. Upon signature of a Memorandum of Understanding by the two local governments and two school divisions by April 1, 2014 towards development of a more detailed on-going Agreement that would be implemented no later than the 2014-15 school year, the parties may jointly apply for transitional incentive costs which may be based on part of the difference in per pupil spending between the two school divisions. The parameters of the Agreement may include components included in the long-standing Fairfax County and City SSA, under which Fairfax County Public Schools manages and operates the schools, hires and pays staff and develops curriculum, while the City School Board and Superintendent are responsible for the management of the contract and the city-owned buildings. For FY 2012, total operating spending from all sources for Chesterfield Schools was \$8,755 per pupil (with FY 2012 enrollment of 58,432 students), compared with \$10,655 per pupil in Petersburg (4,104 students), which includes on-going federal School Improvement Grant allocations to raise achievement in persistently lowest achieving schools.)

Item 136 #12s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

(\$5,174,935)

(\$5,176,036) GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,162,872,025".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,211,861,133".

Page 123, line 25, after "Eligible for Free Lunch" insert ", Three-Year Average".

Explanation:

(This amendment reflects savings by using a three-year average of free lunch eligibility rather than a one-year snapshot of free lunch eligibility in the calculation of the K-3 Class Size Reduction program. Required K-3 school ratios for the program range from 19 to 1 for schools with 30 percent to 45 percent of students eligible for free lunch to 14 to 1 for schools with 75 percent of more students eligible for free lunch.)

Item 136 #13s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education (\$2,500,000) (\$10,000,000) GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,165,546,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,207,037,169".

Page 118, line 35, strike the first instance of "\$10,000,000" and insert "\$7,500,000".

Page 118, line 35, strike the second instance of "\$10,000,000" and insert "\$0".

Explanation:

(This amendment redirects \$12.5 million in new funding in the budget as introduced for Literary Fund school construction loans towards the restoration of the inflation update. In the first year, \$7.5 million would be available for school construction loans for the first time since FY 2008.)

Item 136 #14s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$2,980,334

\$3,243,317 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,171,027,294".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,220,280,486".

Explanation:

(This amendment provides a net of \$3.0 million the first year and \$3.2 million the second year from the general fund to reflect additional sales tax revenues collected as a result of 1) the passage of Senate Bill 100 related to satellite television equipment (\$2.8 million per year), 2) an adjustment to the expected impact of the 'Amazon' sales tax bill, and 3) Senate Bill 611 related to compliance (\$2.2 million per year). The additional sales tax revenues for public education from these three components total \$6.8 million the first year and \$7.4 million the second year and the SOQ Basic Aid offset is estimated at \$3.7 million the first year and \$4.1 million in the second year. Companion amendments to the front page and Item 3-5.03 reflect the revenues and transfer amounts.)

Item 136 #15s

Education: Elementary &

FY 14-15

FY 15-16

Secondary

Direct Aid To Public Education	(\$9,996,567)	(\$10,004,224)	GF
	\$10,000,000	\$10,000,000	NGF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,050,393".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,032,945".
Page 109, line 43, strike both instances of "\$500,000,000" and insert "\$510,000,000".
Page 442, line 5, strike both instances of "\$500,000,000" and insert "\$510,000,000".

Explanation:

(This amendment reflects an additional \$10 million per year from Lottery Proceeds. The Lottery Board recently projected an additional \$15.5 million in FY 2014, which is reflected in the amendments to Senate Bill 29 and brings the 2012-14 biennial total to \$1.033 billion. This amendment would bring the projection for the 2014-16 biennium up to \$1.020 billion. The Appropriation Detail table and other related references will be updated upon enrolling.)

Item 136 #16s

Education: Elementary & Secondary**FY 14-15****FY 15-16**

Direct Aid To Public Education	\$278,570	\$285,029	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,325,530".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,322,198".

Explanation:

(This amendment adjusts funding to correct for new information provided on February 6, 2014 related to Radford City Schools' pupil transportation system to include transporting all students on yellow school buses. Previously, some students used the city transit system.)

Item 136 #17s

Education: Elementary & Secondary**FY 14-15****FY 15-16**

Direct Aid To Public Education	\$81,436	\$49,789	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,128,396".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,086,958".

Explanation:

(This amendment adjusts funding to correct for revised True Value data from Charlotte, Richmond County, and Hampton City from the Department of Taxation that results in a recalculation of the Composite Index.)

Item 136 #18s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education

\$200,000

\$200,000 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,246,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,237,169".

Page 109, line 8, strike "\$4,347,808" and insert "\$4,537,808".

Explanation:

(This amendment provides additional funding for course development for the Virtual Virginia on-line program of the Virginia Department of Education which offers Advanced Placement, world language, core academic, and elective courses. Current enrollment is over 19,000 half-credit courses.)

Item 138 #1s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Opportunity Educational Institution

(\$600,059)
-7.00

(\$600,059) GF
-7.00 FTE

Language:

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 118, after line 11, insert:

"28. Notwithstanding Title 22.1, Chapter 4.1, Code of Virginia, no schools shall be

transferred to the supervision of the Opportunity Educational Institution nor shall any funds be transferred to the Institution."

Page 138, strike lines 31 through 47.

Strike page 139.

Page 140, strike lines 1 through 14.

Explanation:

(This amendment removes the direct appropriation of state general funds to the Opportunity Educational Institution established in 2013 and eliminates the Board and its functions. In addition, a companion amendment to Senate Bill 29 reverts \$450,000 in FY 2014 that was recently administratively transferred to the OEI.)

Item 142 #1s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$2,400,000	\$3,000,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$74,996,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$75,596,213".

Page 142, strike line 51.

Page 143 strike line 1 and insert:

"G.1. Out of the appropriation for this Item, \$4,050,000 the first year and \$4,650,000 the second year from the general fund is designated for the Two-Year College Transfer Grant Program. Out of this appropriation, \$50,000 the first year and \$50,000 the second year is designated to cover direct administrative costs for this program."

Page 143, strike lines 7-9 and insert:

"3. The amount of the grant for an eligible student shall approximate the difference between the costs of tuition and mandatory educational and general fees paid by the recipient at a Virginia two-year public institution of higher education and the cost of such tuition and fees at a Virginia four-year public institution of higher education, as determined by the State Council of Higher Education for Virginia. The actual amount of the award depends on the number of students eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount shall be determined by the Council."

Explanation:

(This amendment provides \$2.4 million GF in the first year and \$3.0 million GF in the second year to provide additional funding to the Two-Year Transfer Grant

program. This amendment is a companion to SB 429. The language changes generally would allow transfer grant recipients to receive awards that approximate the difference between the costs of tuition and mandatory educational and general fees paid by the recipient at a Virginia two-year public institution and the cost of such tuition and fees at a Virginia four-year public institution of higher education.)

Item 142 #2s

Education: Higher Education	FY 14-15	FY 15-16
State Council Of Higher Education For Virginia	(\$2,296,026)	(\$811,585) GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$70,300,187".

Page 141, line 5, strike "\$72,596,213" and insert "\$71,784,628".

Page 141, line 20, strike the first instance of "\$67,901,213" and insert "\$65,605,187".

Page 141, line 20, strike the second instance of "\$67,901,213" and insert "\$67,089,628".

Page 141, line 33, strike "\$3,300" and insert "\$3,100".

Page 142, after line 27, insert:

"10. The State Council of Higher Education for Virginia shall conduct a review of the Tuition Assistance Grant Program regarding participation by individual institutions, the level of financial need of participating students, and alternative options to consider regarding the awarding of grants in the future. The Council shall report this information to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment would fund enrollment growth only in the tuition assistance grant (TAG) program, maintaining the awards for undergraduates at \$3,100 per award. Funding would be decreased from the introduced budget but is still an increase over the base).

Item 142 #3s

Education: Higher Education	FY 14-15	FY 15-16
State Council Of Higher Education For Virginia	\$15,000	\$30,000 GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$72,611,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$72,626,213".

Page 142, line 34, strike "\$1,900,000" and "\$1,900,000" and insert "\$1,915,000" and "\$1,930,000".

Explanation:

(This amendment provides \$15,000 GF the first year and \$30,000 GF the second year related to an increase in eligibility in the Virginia Military Survivors and Dependents Program (VMSDEP) related to SB 481.)

Item 144 #1s

Education: Higher Education**FY 14-15****FY 15-16**

State Council Of Higher Education
For Virginia

\$211,000
3.00

\$220,196 GF
3.00 FTE

Language:

Page 143, line 23, strike "\$15,187,343" and insert "\$15,398,343".

Page 143, line 23, strike "\$15,202,320" and insert "\$15,422,516".

Page 145, strike lines 8-15.

Page 145, after line 15, insert:

"M. Out of this appropriation, \$552,525 and five positions the first year and \$382,086 and five positions the second year from the general fund is designated for general operating support related to additional assessment and activity requests.

N. The State Council of Higher Education for Virginia shall implement a module dedicated to veterans and military personnel on the Virginia Education Wizard website, and provide coordination of a consortium between James Madison University, Old Dominion University, University of Virginia, Virginia Tech and the Virginia Community College System to develop and administer a pilot program geared towards assisting Virginia's veterans and military members in applying previous military training and education towards completing existing bachelor's degree and professional certificate programs.

O. By October 15, 2014 the State Council of Higher Education for Virginia, in cooperation with the Virginia Department of Education and providers, shall submit a follow-up report to the 2009 Statewide Examination of College Access Services and Resources in Virginia including incorporating relevant longitudinal data now

available as appropriate. The review shall evaluate progress on the previously identified areas for increased provider activity: addressing younger students, as early as kindergarten; computer skill training; test preparation assistance; financial literacy; parental programs; and the emotional and logistical transition to college for under-represented populations and first-generation students. In addition, the report shall include any further recommendations for improving statewide coordination, support, information-sharing, and data gathering to address the varied needs identified.

P. The State Council of Higher Education for Virginia shall update instructional and research space planning guidelines during the 2014-2016 biennium.

Q. The State Council of Higher Education for Virginia shall review policies governing land acquisition and site preparation as provided for in § 4-4.01 of this Act at the Virginia Community College System and shall provide recommendations to the Chairmen of House Appropriations and Senate Finance by November 1, 2014. The Council will consult with the System during this review."

Explanation:

(This amendment provides \$211,000 GF and 3.0 GF FTEs in the first year and \$220,196 GF and 3.0 GF FTEs in the second year for operations and for the Council to conduct activities, assessments, and studies related to higher education. The amendment also updates language included in the introduced budget to reflect total new funding and positions for multiple activities.)

Item 147 #1s

Education: Higher Education

Christopher Newport University

Language

Language:

Page 146, strike lines 21-23.
Page 146, line 24, strike "D" and insert "C".
Page 146, line 27, strike "E" and insert "D".
Page 146, line 30, strike "F" and insert "E".
Page 146, strike lines 32-38.

Explanation:

(This amendment eliminates the additional reallocation requirement language and

the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 147 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	(\$558,888)	(\$261,560)	GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$63,507,487".

Page 145, line 47, strike "\$64,105,997" and insert "\$63,844,437".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 147 #3s

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	(\$189,063)	(\$189,063)	GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$63,877,312".

Page 145, line 47, strike "\$64,105,997" and insert "\$63,916,934".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 147 #4s

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$97,294	\$368,964	GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$64,163,669".
Page 145, line 47, strike "\$64,105,997" and insert "\$64,474,961".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 148 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$305,000	\$361,000	GF

Language:

Page 146, line 39, strike "\$5,816,107" and insert "\$6,121,107".
Page 146, line 39, strike "\$5,816,107" and insert "\$6,177,107".
Page 146, strike lines 45-48.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 151 #1s

Education: Higher Education	
The College Of William And Mary In Virginia	Language

Language:

Page 148, strike lines 19-28.
Page 148, line 29, strike "H" and insert "F".

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 151 #2s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	(\$590,908)	(\$276,545)	GF

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$174,105,374".

Page 147, line 30, strike "\$174,713,590" and insert "\$174,437,045".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 151 #3s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	(\$328,184)	(\$328,184)	GF

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$174,368,098".

Page 147, line 30, strike "\$174,713,590" and insert "\$174,385,406".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 151 #4s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	\$191,482	\$726,872	GF

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$174,887,764".

Page 147, line 30, strike "\$174,713,590" and insert "\$175,440,462".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 151 #5s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$166,750	\$174,500	GF
In Virginia	2.00	2.00	FTE

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$174,863,032".

Page 147, line 30, strike "\$174,713,590" and insert "\$174,888,090".

Explanation:

(This amendment would provide \$166,750 GF in the first year and \$174,500 GF in the second year to support the Puller Veterans Benefits Clinic at the College of William and Mary (CWM). In addition, the amendment would provide 2.0 GF FTEs in each year of the biennium. This support will allow the clinic to increase the number of veterans served and provide training outreach to other higher education institutions.)

Item 152 #1s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$10,000	\$47,000	GF
In Virginia			

Language:

Page 148, line 33, strike "\$25,155,816" and insert "\$25,165,816".

Page 148, line 33, strike "\$25,155,816" and insert "\$25,202,816".

Page 148, strike lines 42-47.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 155 #1s

Education: Higher Education

Richard Bland College

Language

Language:

Page 150, strike lines 8-17.

Page 150, line 18, strike "E" and insert "C".

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 155 #2s

Education: Higher Education

Richard Bland College

FY 14-15

(\$113,790)

FY 15-16

(\$53,254) GF

Language:

Page 149, line 35, strike "\$10,958,706" and insert "\$10,844,916".

Page 149, line 35, strike "\$10,986,669" and insert "\$10,933,415".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 155 #3s

Education: Higher Education

Richard Bland College

FY 14-15

(\$243,652)

FY 15-16

(\$243,652) GF

Language:

Page 149, line 35, strike "\$10,958,706" and insert "\$10,715,054".

Page 149, line 35, strike "\$10,986,669" and insert "\$10,743,017".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 155 #4s

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	\$13,567	\$51,385	GF

Language:

Page 149, line 35, strike "\$10,958,706" and insert "\$10,972,273".

Page 149, line 35, strike "\$10,986,669" and insert "\$11,038,054".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 156 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	\$6,000	\$12,000	GF

Language:

Page 150, line 23, strike "\$554,107" and insert "\$560,107".

Page 150, line 23, strike "\$554,107" and insert "\$566,107".

Page 150, strike lines 27-30.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 159 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Institute Of Marine Science	\$42,582	\$161,289	GF

Language:

Page 151, line 7, strike "\$20,483,033" and insert "\$20,525,615".

Page 151, line 7, strike "\$20,486,366" and insert "\$20,647,655".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 159 #2s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 14-15

\$150,000
1.50

FY 15-16

\$400,629 GF
3.50 FTE

Language:

Page 151, line 7, strike "\$20,483,033" and insert "\$20,633,033".

Page 151, line 7, strike "\$20,486,366" and insert "\$20,886,995".

Page 152, after line 5, insert:

"J. Out of this appropriation, \$150,000 the first year and \$400,629 the second year from the general fund is designated to enhance Chesapeake Bay water quality assessment."

Explanation:

(This amendment provides \$150,000 GF the first year and \$400,629 the second year to enhance Bay water quality assessment by the Virginia Institute of Marine Science (VIMS). In addition, the amendment provides 1.5 GF FTEs in the first year and 3.5 GF FTEs in the second year.)

Item 162 #1s

Education: Higher Education

George Mason University

Language

Language:

Page 153, strike lines 38-47.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 162 #2s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	(\$2,469,483)	(\$1,155,718)	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$458,294,588".

Page 152, line 40, strike "\$460,788,835" and insert "\$459,633,117".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 162 #3s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	(\$1,794,311)	(\$1,794,311)	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$458,969,760".

Page 152, line 40, strike "\$460,788,835" and insert "\$458,994,524".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 162 #4s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$596,767	\$2,273,117	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$461,360,838".

Page 152, line 40, strike "\$460,788,835" and insert "\$463,061,952".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary

increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 162 #5s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$375,000	\$375,000	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$461,139,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$461,163,835".

Page 153, line 27, strike both occurrences of "\$125,000" and insert "\$500,000" in each place.

Explanation:

(This amendment provides an additional \$375,000 GF in each year for operation and maintenance (O&M) funding at the Hylton Performing Arts Center. The introduced budget provided \$125,000 GF in each year for this purpose.)

Item 163 #1s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$980,000	\$1,203,000	GF

Language:

Page 153, line 48, strike "\$30,345,139" and insert "\$31,325,139".

Page 153, line 48, strike "\$30,645,139" and insert "\$31,848,139".

Page 154, strike lines 2-7.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 163 #2s

Education: Higher Education	
George Mason University	Language

Language:

Page 154, after line 7, insert:

"C. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the University to be used for undergraduate and graduate students in the Higher Education Student Financial Assistance Program."

Explanation:

(This amendment provides language to allow George Mason University (GMU) to transfer student loan funds from a discontinued program to an endowment for scholarships.)

Item 166 #1s

Education: Higher Education

James Madison University

Language

Language:

- Page 155, strike lines 40-42.
- Page 155, line 43, strike "F." and insert "E."
- Page 155, line 46, strike "G." and insert "F."
- Page 155, line 49, strike "H." and insert "G".
- Page 156, strike lines 4-10.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 166 #2s

Education: Higher Education

James Madison University

FY 14-15	FY 15-16	
(\$1,853,484)	(\$867,431)	GF

Language:

- Page 155, line 2, strike "\$269,179,442" and insert "\$267,325,958".
- Page 155, line 2, strike "\$269,611,855" and insert "\$268,744,424".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 166 #3s

Education: Higher Education

James Madison University

FY 14-15

(\$873,970)

FY 15-16

(\$873,970) GF

Language:

Page 155, line 2, strike "\$269,179,442" and insert "\$268,305,472".

Page 155, line 2, strike "\$269,611,855" and insert "\$268,737,885".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 166 #4s

Education: Higher Education

James Madison University

FY 14-15

\$294,864

FY 15-16

\$1,122,559 GF

Language:

Page 155, line 2, strike "\$269,179,442" and insert "\$269,474,306".

Page 155, line 2, strike "\$269,611,855" and insert "\$270,734,414".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 166 #5s

Education: Higher Education

James Madison University

FY 14-15

\$0

FY 15-16

(\$264,000) GF

Language:

Page 155, line 2, strike "\$269,611,855" and insert "\$269,347,855".

Explanation:

(This amendment redirects \$264,000 GF in the second year from the 4VA expansion toward other higher education priorities.)

Item 167 #1s

Education: Higher Education

James Madison University

FY 14-15

\$530,000

FY 15-16

\$620,000 GF

Language:

Page 156, line 11, strike "\$12,632,493" and insert "\$13,162,493".

Page 156, line 11, strike "\$12,632,493" and insert "\$13,252,493".

Page 156, strike lines 17-20.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 170 #1s

Education: Higher Education

Longwood University

Language

Language:

Page 157, strike lines 24-26.

Page 157, line 27, strike "D." and insert "C.".

Page 157, strike lines 30-36.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 170 #2s

Education: Higher Education

Longwood University

FY 14-15

(\$433,314)

FY 15-16

(\$202,791) GF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$60,341,274".

Page 157, line 2, strike "\$60,923,458" and insert "\$60,720,667".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 170 #3s

Education: Higher Education

Longwood University

FY 14-15

(\$153,391)

FY 15-16

(\$153,391) GF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$60,621,197".

Page 157, line 2, strike "\$60,923,458" and insert "\$60,770,067".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 170 #4s

Education: Higher Education

Longwood University

FY 14-15

\$87,884

FY 15-16

\$333,431 GF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$60,862,472".

Page 157, line 2, strike "\$60,923,458" and insert "\$61,256,889".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 171 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$35,000	\$86,000	GF

Language:

Page 157, line 37, strike "\$4,547,842" and insert "\$4,582,842".

Page 157, line 37, strike "\$4,547,842" and insert "\$4,633,842".

Page 157, strike lines 42-45.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 174 #1s

Education: Higher Education

Norfolk State University

Language

Language:

Page 159, strike lines 24-33.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 174 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	(\$508,826)	(\$238,131)	GF

Language:

Page 158, line 27, strike "\$79,301,809" and insert "\$78,792,983".

Page 158, line 27, strike "\$79,347,342" and insert "\$79,109,211".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 174 #3s

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$92,742	\$351,318	GF

Language:

Page 158, line 27, strike "\$79,301,809" and insert "\$79,394,551".

Page 158, line 27, strike "\$79,347,342" and insert "\$79,698,660".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 174 #4s

Education: Higher Education	
Norfolk State University	Language

Language:

Page 159, line 12, after "year." insert "Norfolk State University may expend any prior year end balances to support its educational and general activities."

Explanation:

(This amendment provides Norfolk State University with flexibility in using year-end balances and carry forward funds for educational and general program purposes.)

Item 175 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$10,000	\$100,000	GF

Language:

Page 159, line 43, strike "\$13,314,664" and insert "\$13,324,664".

Page 159, line 43, strike "\$13,314,664" and insert "\$13,414,664".

Page 159, strike lines 49-52.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 178 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 161, strike lines 31-42.

Page 161, line 43, strike "J." and insert "H.".

Page 161, line 46, strike "K." and insert "I.".

Page 161, line 50, strike "L." and insert "J.".

Page 162, line 1, strike "M." and insert "K".

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 178 #2s

Education: Higher Education

Old Dominion University

FY 14-15

(\$2,075,224)

FY 15-16

(\$971,205) GF

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$250,344,759".

Page 160, line 29, strike "\$252,431,395" and insert "\$251,460,190".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 178 #3s

Education: Higher Education**FY 14-15****FY 15-16**

Old Dominion University (\$1,274,323) (\$1,274,323) GF

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$251,145,660".

Page 160, line 29, strike "\$252,431,395" and insert "\$251,157,072".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 178 #4s

Education: Higher Education

FY 14-15

FY 15-16

Old Dominion University

\$360,135

\$1,373,215 GF

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$252,780,118".

Page 160, line 29, strike "\$252,431,395" and insert "\$253,804,610".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 178 #5s

Education: Higher Education

FY 14-15

FY 15-16

Old Dominion University

(\$750,000)

(\$750,000) GF

-1.00

-2.00 FTE

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$251,669,983".

Page 160, line 29, strike "\$252,431,395" and insert "\$251,681,395".

Page 161, strike lines 43-45.

Page 161, line 46, strike "K." and insert "J.".

Page 161, line 50, strike "L." and insert "K.".

Page 162, line 1, strike "M." and insert "L.".

Explanation:

(This amendment redirects \$750,000 GF in each year and 1.0 GF FTE the first and 2.0 GF FTEs the second year from the expansion of technology and cyber-security initiatives toward other higher education priorities.)

Item 178 #6s

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	(\$586,250)	(\$586,250)	GF
	-6.70	-6.70	FTE

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$251,833,733".

Page 160, line 29, strike "\$252,431,395" and insert "\$251,845,145".

Page 161, line 50, after "appropriation," strike the rest of the line.

Page 161, line 51, strike "positions the second year from the general fund and".

Explanation:

(This amendment redirects \$586,250 GF and 6.70 GF FTEs per year related to online completion toward other higher education priorities.)

Item 179 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	\$50,000	\$256,000	GF

Language:

Page 162, line 8, strike "\$20,752,076" and insert "\$20,802,076".

Page 162, line 8, strike "\$20,752,076" and insert "\$21,008,076".

Page 162, strike lines 13-18.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 182 #1s

Education: Higher Education
Radford University

Language

Language:

Page 163, strike line 51.
Page 164, strike lines 1-2.
Page 164, line 3, strike "D." and insert "C."
Page 164, line 6, strike "E." and insert "D."
Page 164, strike lines 9-15.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 182 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	(\$927,452)	(\$434,047)	GF

Language:

Page 163, line 29, strike "\$118,220,812" and insert "\$117,293,360".
Page 163, line 29, strike "\$118,270,485" and insert "\$117,836,438".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 182 #3s

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	(\$970,285)	(\$970,285)	GF

Language:

Page 163, line 29, strike "\$118,220,812" and insert "\$117,250,527".
Page 163, line 29, strike "\$118,270,485" and insert "\$117,300,200".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 182 #4s

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	\$166,482	\$631,736	GF

Language:

Page 163, line 29, strike "\$118,220,812" and insert "\$118,387,294".

Page 163, line 29, strike "\$118,270,485" and insert "\$118,902,221".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 183 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	\$1,051,000	\$1,148,000	GF

Language:

Page 164, line 16, strike "\$10,193,701" and insert "\$11,244,701".

Page 164, line 16, strike "\$10,193,701" and insert "\$11,341,701".

Page 164, strike lines 22-25.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 186 #1s

Education: Higher Education	
University Of Mary Washington	Language

Language:

Page 165, strike lines 37-46.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced

budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 186 #2s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	(\$515,206)	(\$241,116)	GF

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$63,587,252".

Page 165, line 8, strike "\$64,139,427" and insert "\$63,898,311".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 186 #3s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	(\$627,831)	(\$627,831)	GF

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$63,474,627".

Page 165, line 8, strike "\$64,139,427" and insert "\$63,511,596".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 186 #4s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	\$90,106	\$341,015	GF

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$64,192,564".

Page 165, line 8, strike "\$64,139,427" and insert "\$64,480,442".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 186 #5s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	\$100,000	\$200,000	GF
	1.00	2.00	FTE

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$64,202,458".

Page 165, line 8, strike "\$64,139,427" and insert "\$64,339,427".

Explanation:

(This amendment provides \$100,000 GF and 1.0 GF FTE the first year and \$200,000 GF and 2.0 GF FTEs the second year for a new Bachelor of Science in Nursing (BSN) completion program at the University of Mary Washington (UMW). The program is intended to serve students who hold an RN and are graduates of two-year community college programs.)

Item 187 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	\$60,000	\$88,000	GF

Language:

Page 166, line 4, strike "\$3,177,885" and insert "\$3,237,885".

Page 166, line 4, strike "\$3,177,885" and insert "\$3,265,885".

Page 166, strike lines 10-13.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 190 #1s

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 166, line 32, strike "\$200,000" and "\$200,000" insert:
"\$450,000" and "\$450,000".

Page 166, strike line 33.

Explanation:

(This is a technical amendment that transfers an appropriation to the proper fund.)

Item 193 #1s

Education: Higher Education

University Of Virginia

Language

Language:

Page 169, strike lines 22-31.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 193 #2s

Education: Higher Education

University Of Virginia

FY 14-15

(\$1,553,582)

FY 15-16

(\$727,076) GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$580,946,785".

Page 167, line 16, strike "\$582,735,492" and insert "\$582,008,416".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 193 #3s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	(\$1,095,137)	(\$1,095,137)	GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$581,405,230".

Page 167, line 16, strike "\$582,735,492" and insert "\$581,640,355".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 193 #4s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$463,666	\$1,767,942	GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$582,964,033".

Page 167, line 16, strike "\$582,735,492" and insert "\$584,503,434".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 193 #5s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$0	\$75,000	GF

Language:

Page 167, line 16, strike "\$582,735,492" and insert "\$582,810,492".

Page 167, line 48. strike the second "\$1,119,176" and insert "\$1,269,176".

Explanation:

(This amendment provides additional funding of \$75,000 GF in the second year to the Virginia Foundation for the Humanities (VFH) at the University of Virginia

(UVA) to respond more fully to community-developed program requests).

Item 193 #6s

Education: Higher Education

University Of Virginia

Language

Language:

Page 169, after line 31, insert:

"S. The University of Virginia is authorized to continue operation of its off-campus instructional site, the Hampton Roads Center, which recently moved from Hampton Roads to Newport News."

Explanation:

(This amendment provides language to authorize the continued operation of the university's off-campus instructional site, the Hampton Roads Center, which recently moved from Hampton Roads to Newport News. The language is required by the State Council of Higher Education for Virginia.)

Item 193 #7s

Education: Higher Education

University Of Virginia

FY 14-15

(\$106,000)

FY 15-16

(\$153,000) GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$582,394,367".

Page 167, line 16, strike "\$582,735,492" and insert "\$582,582,492".

Explanation:

(This amendment redirects \$106,000 GF the first year and \$153,000 GF the second year from a proposed higher education procurement cooperative toward other higher education priorities. It is the intent of this action that embedded language shall be updated upon enrolling.)

Item 194 #1s

Education: Higher Education

University Of Virginia

FY 14-15

\$109,000

FY 15-16

\$177,000 GF

Language:

Page 169, line 32, strike "\$75,797,025" and insert "\$75,906,025".

Page 169, line 32, strike "\$75,797,025" and insert "\$75,974,025".

Page 169, strike lines 46-51.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 195 #1s

Education: Higher Education

University Of Virginia

Language

Language:

Page 170, line 14, strike "Surgery Foundation" and insert "Center".

Explanation:

(This amendment is technical and changes the designated recipient from the Focused Ultrasound Surgery Foundation to the Focused Ultrasound Center.)

Item 197 #1s

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 171, after line 29, insert:

"G. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which the University of Virginia Medical Center has a non-majority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services public funds that comply with 42 C.F.R. Section 433.51. The transfer of funds is contingent upon final approval of a program to allow individuals to purchase health care coverage as contemplated under the fourth enactment clause of this Act."

Explanation:

(This amendment provides language to transfer funds to the Department of Medical Assistance Services (DMAS) to fully fund the state share for Medicaid

supplemental payments for Medicaid provider private hospitals. There is a companion amendment under DMAS.)

Item 200 #1s

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 172, strike lines 31-40.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 200 #2s

Education: Higher Education

University Of Virginia's College At
Wise

FY 14-15

(\$187,876)

FY 15-16

(\$87,926) GF

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$22,763,102".

Page 171, line 42, strike "\$22,953,229" and insert "\$22,865,303".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 200 #3s

Education: Higher Education

University Of Virginia's College At
Wise

FY 14-15

(\$74,912)

FY 15-16

(\$74,912) GF

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$22,876,066".
Page 171, line 42, strike "\$22,953,229" and insert "\$22,878,317".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 200 #4s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	\$35,858	\$136,571	GF

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$22,986,836".
Page 171, line 42, strike "\$22,953,229" and insert "\$23,089,800".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 201 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	\$10,000	\$37,000	GF

Language:

Page 172, line 41, strike "\$2,499,938" and insert "\$2,509,938".
Page 172, line 41, strike "\$2,499,938" and insert "\$2,536,938".
Page 172, strike line 48.
Page 173, strike lines 1-3.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 176, strike lines 1-10.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Education: Higher Education

Virginia Commonwealth University

FY 14-15

(\$2,540,168)

FY 15-16

(\$1,188,799) GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$524,179,704".

Page 173, line 39, strike "\$526,734,226" and insert "\$525,545,427".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Education: Higher Education

Virginia Commonwealth University

FY 14-15

(\$845,432)

FY 15-16

(\$845,432) GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$525,874,440".

Page 173, line 39, strike "\$526,734,226" and insert "\$525,888,794".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher

education priorities.)

Item 204 #4s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$594,534	\$2,263,092	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$527,314,406".

Page 173, line 39, strike "\$526,734,226" and insert "\$528,997,318".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 204 #5s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$75,000	\$0	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,794,872".

Page 174, line 51, strike the first "\$32,753" and insert "\$107,753".

Explanation:

(This amendment provides \$75,000 GF in the first year for a survey conducted by the Commonwealth Education Policy Institute.)

Item 204 #6s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$100,000	\$200,000	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,819,872".

Page 173, line 39, strike "\$526,734,226" and insert "\$526,934,226".

Page 176, after line 10, insert:

"S. Out of this appropriation, \$100,000 the first year and \$200,000 the second year

from the general fund is designated for the Center for Public Policy in the L. Douglas Wilder School of Government and Public Affairs to provide public policy analysis and training to improve efficiency in state and local government agencies.”

Explanation:

(This amendment provides \$100,000 GF in the first year and \$200,000 GF in the second year for the Wilder School.)

Item 204 #7s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	(\$325,500)	(\$325,500)	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,394,372".

Page 173, line 39, strike "\$526,734,226" and insert "\$526,408,726".

Explanation:

(This amendment redirects \$325,500 GF in each year that was related to an expansion of the 4 VA program toward other higher education priorities. It is the intent of this amendment that the embedded language will be adjusted during enrolling.)

Item 205 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$225,740	\$472,740	GF

Language:

Page 176, line 11, strike "\$33,499,878" and insert "\$33,725,618".

Page 176, line 11, strike "\$33,999,878" and insert "\$34,472,618".

Page 176, strike lines 17-22.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 178, strike lines 22-24.
 Page 178, line 25, strike "C." and insert "B."
 Page 178, line 35, strike "D." and insert "C."
 Page 178, line 38, strike "E." and insert "D."
 Page 178, line 42, strike "F." and insert "E."
 Page 178, line 46, strike "G." and insert "F."
 Page 179, line 5, strike "H." and insert "G."
 Page 179, line 7, strike "I." and insert "H."
 Page 179, line 11, strike "J." and insert "I."
 Page 179, line 14, strike "K." and insert "J."
 Page 179, line 22, strike "L." and insert "K."
 Page 179, line 30, strike "M." and insert "L."
 Page 179, line 38, strike "N." and insert "M."
 Page 179, line 42, strike "O." and insert "N."
 Page 179, line 51, strike "P." and insert "O."
 Page 180, line 4, strike "Q." and insert "P."
 Page 180, line 10, strike "R." and insert "Q."
 Page 180, line 12, strike "S." and insert "R."
 Page 180, strike lines 19-25.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Education: Higher Education

Virginia Community College
System

FY 14-15

(\$6,181,230)

FY 15-16

(\$2,892,816) GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$887,154,560".

Page 178, line 8, strike "\$893,514,879" and insert "\$890,622,063".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 210 #3s

Education: Higher Education**FY 14-15****FY 15-16**

Virginia Community College
System

(\$703,608)

(\$703,608) GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$892,632,182".

Page 178, line 8, strike "\$893,514,879" and insert "\$892,811,271".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 210 #4s

Education: Higher Education**FY 14-15****FY 15-16**

Virginia Community College
System

\$1,252,956

\$4,815,002 GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$894,588,746".

Page 178, line 8, strike "\$893,514,879" and insert "\$898,329,881".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$300,000	\$300,000	GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$893,635,790".

Page 178, line 8, strike "\$893,514,879" and insert "\$893,814,879".

Page 180, after line 25, insert:

"U. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is designated to implement a pilot project in Northern Virginia to provide training to area high school teachers so they can become qualified to teach community college level courses in the high school in order to encourage dual enrollment programs."

Explanation:

(This amendment funds a pilot program in Northern Virginia to provide training for six to eight teams of high school teachers so that they can become qualified to teach community college level courses in the high school. This would help to address the lack of qualified teachers as a barrier to aggressively implementing dual degree programs in the high schools.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$214,115	\$443,420	GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$893,549,905".

Page 178, line 8, strike "\$893,514,879" and insert "\$893,958,299".

Explanation:

(This amendment provides \$214,115 GF in the first year and \$443,420 GF in the second year toward rent costs at the System Office. This amendment is technical and should have been included as a base budget action.)

Item 210 #7s

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 180, after line 25, insert:

“U. Out of this appropriation, \$117,720 the first year and \$117,720 the second year from the general fund is provided for the Mecklenburg County Job Retraining Center.”

Explanation:

(This amendment is one of two amendments that moves language to the appropriate Item within the Virginia Community College System.)

Item 211 #1s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$1,888,260

FY 15-16

\$2,398,260 GF

Language:

Page 180, line 27, strike "\$554,585,015" and insert "\$556,473,275".

Page 180, line 27, strike "\$565,085,015" and insert "\$567,483,275".

Page 180, strike lines 38-41.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 213 #1s

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 182, strike lines 31-32.

Page 182, line 33, strike "K." and insert "J."
Page 182, line 36, strike "L." and insert "K."

Explanation:

(This amendment is one of two amendments that moves language to the appropriate Item within the Virginia Community College System.)

Item 213 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	(\$500,000)	(\$500,000)	GF

Language:

Page 180, line 47, strike "\$77,669,596" and insert "\$77,169,596".
Page 180, line 47, strike "\$77,489,596" and insert "\$76,989,596".
Page 182, strike lines 36-38.

Explanation:

(This amendment redirects \$500,000 GF in each year related to career pathway grants toward other higher education priorities.)

Item 213 #3s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$1,000,000	\$1,000,000	GF

Language:

Page 180, line 47, strike "\$77,669,596" and insert "\$78,669,596".
Page 180, line 47, strike "\$77,489,596" and insert "\$78,489,596".
Page 182, after line 38, insert:
"M. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is designated to provide a \$1,000 incentive payment to a Virginia community college for each student who (i) has successfully completed a noncredit workforce training program through the community college and (ii) subsequently obtains an industry-recognized certification or license in a high employer demand field in the region served by the community college, with such certifications and licenses to be approved by the State Board for Community Colleges. Incentive payments will be made from a nonreverting fund to be

established on the books of the Comptroller. Any moneys remaining in the fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the fund. The State Board for Community Colleges shall establish general requirements for applying and qualifying for incentive payments. Expenditures and disbursements from the fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Chancellor of Community Colleges. A maximum of 1,000 incentive payments will be made to Virginia community colleges.”.

Explanation:

(This amendment provides \$1.0 million GF in each year for a certification incentive program related to SB 628.)

Item 216 #1s

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 183, strike lines 44-52.
Page 184, strike line 1.
Page 184, line 2, strike "E." and insert "C."
Page 184, line 6, strike "F." and insert "D."
Page 184, lines 9, strike "G." and insert "E."

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 216 #2s

Education: Higher Education

Virginia Military Institute

FY 14-15
(\$130,946)

FY 15-16
(\$61,282) GF

Language:

Page 183, line 21, strike "\$35,886,217" and insert "\$35,755,271".
Page 183, line 21, strike "\$35,889,014" and insert "\$35,827,732".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 216 #3s

Education: Higher Education

Virginia Military Institute

FY 14-15

\$31,701

FY 15-16

\$119,856 GF

Language:

Page 183, line 21, strike "\$35,886,217" and insert "\$35,917,918".

Page 183, line 21, strike "\$35,889,014" and insert "\$36,008,870".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 217 #1s

Education: Higher Education

Virginia Military Institute

FY 14-15

\$10,000

FY 15-16

\$21,000 GF

Language:

Page 184, line 11, strike "\$2,930,928" and insert "\$2,940,928".

Page 184, line 11, strike "\$2,930,928" and insert "\$2,951,928".

Page 184, strike lines 18-21.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 221 #1s

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 186, strike lines 3-5.
Page 186, line 6, strike "H." and insert "G".
Page 186, line 14, strike "I." and insert "H".
Page 186, line 23, strike "J." and insert "I".
Page 186, strike lines 30-36.
Page 186, line 37, strike "L." and insert "J".

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 221 #2s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 14-15

(\$2,583,103)

FY 15-16

(\$1,208,892) GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$572,012,887".
Page 185, line 12, strike "\$574,742,890" and insert "\$573,533,998".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 221 #3s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 14-15

(\$588,592)

FY 15-16

(\$588,592) GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$574,007,398".
Page 185, line 12, strike "\$574,742,890" and insert "\$574,154,298".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 221 #4s

Education: Higher Education**FY 14-15****FY 15-16**

Virginia Polytechnic Institute And
State University

\$565,408

\$2,152,639 GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$575,161,398".

Page 185, line 12, strike "\$574,742,890" and insert "\$576,895,529".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 222 #1s

Education: Higher Education**FY 14-15****FY 15-16**

Virginia Polytechnic Institute And
State University

\$180,000

\$353,000 GF

Language:

Page 186, line 44, strike "\$20,077,267" and insert "\$20,257,267".

Page 186, line 44, strike "\$20,077,267" and insert "\$20,430,267".

Page 187, strike lines 5-10.

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in each year of the biennium.)

Item 226 #1s

Education: Higher Education**FY 14-15****FY 15-16**

Virginia Cooperative Extension
And Agricultural Experiment

\$131,863

\$498,426 GF

Station

Language:

Page 188, line 29, strike "\$84,873,249" and insert "\$85,005,112".

Page 188, line 29, strike "\$84,899,401" and insert "\$85,397,827".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 227 #1s

Education: Higher Education

Virginia State University

Language

Language:

Page 190, strike lines 31-40.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 227 #2s

Education: Higher Education

Virginia State University

FY 14-15

(\$401,520)

FY 15-16

(\$187,911) GF

Language:

Page 189, line 35, strike "\$75,409,888" and insert "\$75,008,368".

Page 189, line 35, strike "\$75,351,316" and insert "\$75,163,405".

Explanation:

(This amendment partially redirects the degree incentive funding toward other higher education priorities.)

Item 227 #3s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	(\$737,309)	(\$737,309)	GF

Language:

Page 189, line 35, strike "\$75,409,888" and insert "\$74,672,579".

Page 189, line 35, strike "\$75,351,316" and insert "\$74,614,007".

Explanation:

(This amendment redirects the enrollment growth funding toward other higher education priorities.)

Item 227 #4s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$71,121	\$268,672	GF

Language:

Page 189, line 35, strike "\$75,409,888" and insert "\$75,481,009".

Page 189, line 35, strike "\$75,351,316" and insert "\$75,619,988".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 228 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$40,000	\$120,000	GF

Language:

Page 190, line 41, strike "\$12,848,933" and insert "\$12,888,933".

Page 190, line 41, strike "\$13,098,955" and insert "\$13,218,955".

Page 190, strike lines 47-50.

Explanation:

(This amendment provides additional funding for undergraduate need-based

financial aid in each year of the biennium.)

Item 231 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Cooperative Extension And	\$2,659	\$10,026	GF
Agricultural Research Services			

Language:

Page 191, line 29, strike "\$11,901,450" and insert "\$11,904,109".

Page 191, line 29, strike "\$11,902,692" and insert "\$11,912,718".

Explanation:

(This amendment provides the funding needed for a one percent faculty salary increase starting in mid-FY 2015 and a one percent bonus in FY 2016.)

Item 232 #1s

Education: Other	FY 14-15	FY 15-16	
Frontier Culture Museum Of	\$160,000	\$160,000	GF
Virginia	10.00	10.00	FTE

Language:

Page 192, line 21, strike "\$2,012,622" and insert "\$2,172,622".

Page 192, line 21, strike "\$2,014,263" and insert "\$2,174,263".

Explanation:

(This amendment provides funding for 10 additional part-time wage staff that would be deployed to outdoor exhibits and expand their ability to deliver interpretive and educational programs to a growing number of general visitors as well as students and teachers.)

Item 232 #2s

Education: Other

Frontier Culture Museum Of
Virginia

Language

Language:

Page 192, line 29, before "Any", insert "A."

Page 192, after line 33, insert:

B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation."

Explanation:

(This amendment allows the Governor to authorize the transfer of land between the Frontier Culture Museum and the museum's supporting foundation.)

Item 234 #1s

Education: Other**FY 14-15****FY 15-16**

Jamestown-Yorktown Foundation

\$185,000

\$185,000 GF

Language:

Page 193, line 11, strike "\$15,907,580" and insert "\$16,092,580".

Page 193, line 11, strike "\$15,977,868" and insert "\$16,162,868".

Explanation:

(This amendment provides operational support to leverage additional non-general fund admission revenue. This includes marketing initiatives to create new Yorktown museum awareness, VITA payments for expanded Internet bandwidth to fully utilize virtual servers, facilitating ticket sales and Internet programming, and increased ships maintenance and support costs.)

Item 237 #1s

Education: Other**FY 14-15****FY 15-16**

The Library Of Virginia

\$500,000

\$500,000 GF

Language:

Page 194, line 28, strike "\$15,233,584" and insert "\$15,733,584".

Page 194, line 28, strike "\$15,233,584" and insert "\$15,733,584".

Explanation:

(This amendment provides funding to be used primarily to increase digital information resources available to the public at Virginia's local public libraries. Such resources include eBooks, streaming media, audiobooks, and electronic databases.)

Item 240 #1s

Education: Other	FY 14-15	FY 15-16	
Virginia Commission For The Arts	\$125,000	\$125,000	GF

Language:

Page 195, line 41, strike "\$4,363,049" and insert "\$4,488,049".

Page 195, line 41, strike "\$4,226,049" and insert "\$4,351,049".

Explanation:

(This amendment provides additional funding for grants to arts organizations.)

Item 242 #1s

Education: Other	FY 14-15	FY 15-16	
Virginia Museum Of Fine Arts	\$271,803	\$271,803	GF

Language:

Page 196, line 26, strike "\$30,416,655" and insert "\$30,688,458".

Page 196, line 26, strike "\$30,457,294" and insert "\$30,729,097".

Explanation:

(This amendment provides the incremental funding for benefits to convert 15 critical, front line positions -- five special conservators of the peace, six gallery security associates, and four housekeepers -- from part-time to full-time. The introduced budget provided additional Maximum Employment Level authority and nongeneral funds to convert 19 positions. Security positions require substantial investment for training yet have a high turnover rate when individuals leave for full-time positions.)

Item 243 #1s

Education: Higher Education	FY 14-15	FY 15-16
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Eastern Virginia Medical School	\$0	\$1,200,000	GF
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Language:

Page 197, line 15, strike "\$25,398,073" and insert "\$26,598,073".

Page 197, line 25, strike the second "\$1,000,000" and insert "\$2,200,000".

Page 197, line 26, strike "This".

Page 197, strike lines 27-28.

Explanation:

(This amendment provides \$1.2 million GF in the second year for additional base operating support at the Eastern Virginia Medical School (EVMS).)

Item 243 #2s

Education: Higher Education

Eastern Virginia Medical School

Language

Language:

Page 197, after line 28, insert:

"D. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51. The transfer of funds is contingent upon final approval of a program to allow individuals to purchase health care coverage as contemplated under the fourth enactment clause of this Act."

Explanation:

(This amendment provides language to transfer funds to the Department of Medical Assistance Services (DMAS) to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School (EVMS).)

Item 245 #1s

Education: Higher Education

New College Institute

FY 14-15

\$289,098

FY 15-16

\$289,098 GF

Language:

Page 197, line 34, strike "\$3,498,883" and insert "\$3,787,981".

Page 197, line 34, strike "\$3,498,349" and insert "\$3,787,447".

Page 198, line 1, strike each occurrence of "\$440,037" and insert "\$729,135" in each place.

Explanation:

(This amendment provides \$289,098 GF per year to fully fund new positions related to a new 52,000 square foot building opening at the New College Institute (NCI). Some funding was included in the introduced budget for this purpose.)

Item 248 #1s

Education: Higher Education	FY 14-15	FY 15-16
Southern Virginia Higher Education Center	\$75,000	\$100,000 GF

Language:

Page 199, line 7, strike "\$4,706,389" and insert "\$4,781,389".
Page 199, line 7, strike "\$4,707,285" and insert "\$4,807,285".
Page 199, line 25, strike the first "\$566,000" and insert "\$641,000".
Page 199, line 25, strike the second "\$566,000" and insert "\$666,000".
Page 199, line 25, strike each occurrence of "five" and insert "six" in each place.

Explanation:

(This amendment provides \$75,000 GF in the first year, \$100,000 GF in the second year, and transfer 1.0 NGF FTE to 1.0 GF FTE in each year of the biennium at Southern Virginia Higher Education Center (SVHEC) for specialized workforce training and STEM-H programs in the Innovation Center.)

Item 249 #1s

Education: Higher Education	FY 14-15	FY 15-16
Southwest Virginia Higher Education Center	\$75,000	\$100,000 GF

Language:

Page 199, line 37, strike "\$9,414,206" and insert "\$9,489,206".
Page 199, line 37, strike "\$9,414,754" and insert "\$9,514,754".
Page 200, line 1, strike the first "\$95,327" and insert "\$170,327".
Page 200, line, strike the second "\$95,327" and insert "\$195,327".

Explanation:

(This amendment provides \$75,000 GF the first year and \$100,000 GF the second year for operating support at the Center.)

Item 250 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Southeastern Universities Research Association Doing Business For Jefferson Science Associates, Llc	\$0	(\$1,200,000)	GF

Language:
Page 200, line 13, strike "\$4,050,005" and insert "\$2,850,005".
Page 200, line 23, strike "\$2,900,000" and insert "\$1,700,000".

Explanation:
(This amendment level funds the electron ion collider project at \$1.7 million GF in each year.)

Item 251 #1s

Education: Higher Education	Language
Virginia College Building Authority	

Language:
Page 201, line 23, strike each occurrence of "\$387,306" and insert "\$683,635" in each place.
Page 201, line 25, strike each occurrence of "\$268,659" and insert "\$447,158" in each place.
Page 201, line 27, strike each occurrence of "\$4,236,579" and insert "\$6,796,211" in each place.
Page 201, line 30, strike each occurrence of "\$2,445,569" and insert "\$3,320,820" in each place.
Page 201, line 34, strike each occurrence of "\$4,278,311" and insert "\$6,672,940" in each place.
Page 201, line 36, strike each occurrence of "\$486,458" and insert "\$550,695" in each place.
Page 202, line 2, strike each occurrence of "\$143,120" and insert "\$566,542" in each place.

Page 202, line 18, strike "\$2,000,000" and insert "\$4,000,000".
Page 202, line 19, strike "\$2,000,000" and insert "\$4,000,000".

Explanation:

(This amendment increases the research allocation for the Higher Education Equipment Trust Fund (HEETF) by almost \$6.8 million in each year of the biennium and increases the workforce allocation by \$2.0 million in each year of the biennium. An amount of \$1,444,991 for debt service for this action is provided under Treasury Board (Item 276) starting in FY 2016. It is the intent of this amendment that the other embedded language in this Item be updated during enrolling.)

Item 252 #1s

Finance	FY 14-15	FY 15-16
Secretary Of Finance	\$158,000	\$158,000 GF

Language:

Page 203, line 3, strike "\$453,132" and insert "\$611,132".
Page 203, line 3, strike "\$453,785" and insert "\$611,785".

Explanation:

(This amendment provides additional operational support for the Office of the Secretary of Finance.)

Item 252 #2s

Finance	Language
Secretary Of Finance	

Language:

Page 203, strike line 17-29 and insert:

"C.1. The Secretary of Finance and the Secretary of Administration shall convene a work group to consist of representatives from the Department of Accounts, the Department of General Services, and the Department of the Treasury to evaluate options for improving the efficiency and accuracy of the Commonwealth's current method of collecting and maintaining state property data. The evaluation shall include, but not be limited to, options for consolidating state property management information systems in production at the Department of Accounts, Department of

General Services, and the Department of Treasury into a centralized information system solution, designating the appropriate agency to maintain and administer a centralized state property information system, identifying the costs associated with beginning the implementation of a selected system solution no later than December 1, 2014, and identifying costs to administer and maintain the system as well as any savings that may be realized by each agency currently maintaining a legacy application. In conducting this evaluation, the Chief Information Officer of the Commonwealth shall determine if the proposed solution is an enterprise project as defined in § 2.2-2006, Code of Virginia."

2. The Department of the Treasury may use up to \$30,000 the first year from the State Insurance Reserve Trust Fund for third party costs associated with paragraph C.1.

3. The work-group shall report its findings and recommendations to the Director, Department of Planning and Budget, the Governor, and the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2014."

Explanation:

(This amendment directs the Secretaries of Finance and Administration to convene a work group to evaluate and report on options to develop a single, consolidated database for state property.)

Item 252 #3s

Finance

Secretary Of Finance

Language

Language:

Page 203, after line 29, insert:

"D. The Secretary of Finance shall facilitate a working group consisting of the the Chairmen of the House Committees on Finance and Appropriations and the Senate Committee on Finance for the purpose of assessing the strengths and limitations of the current timing of the biennial appropriations process and report on any finding or recommendation to the General Assembly not later than October 15, 2014."

Explanation:

(This amendment is self-explanatory.)

Finance	FY 14-15	FY 15-16	
Department Of Accounts Transfer Payments	\$0	(\$59,885,846)	GF

Language:

Page 208, line 16, strike "\$59,885,846" and insert "\$0".

Page 208, strike line 32 through line 37.

Page 208, line 38, strike "D." and insert "C.".

Explanation:

(This amendment eliminates the second year deposit to the Revenue Stabilization Fund due to the February revenue reforecast.)

Finance

Department Of Taxation

Language

Language:

Page 215, following line 29, insert:

"C.1. The Virginia Department of Taxation shall report, as provided in paragraph C.2. below, to the Governor, the Virginia State Crime Commission and the Chairmen of the Senate Finance and House Appropriations Committees regarding the number and total cost of incidents arising during stamping operations in Virginia, brought to their attention by Virginia authorized stamping agents, law enforcement officials or others, that result in the stamping agents incurring a cost equal to or greater than \$500. Cost means damaged tax stamps, loss of productivity due to heat application setting modifications and financial technical assistance required to modify heat application operations.

2. The Department of Taxation shall report on a quarterly basis beginning on July 1, 2014 and concluding on June 30, 2015, as provided in paragraph 1, the number and total cost of incidents arising during Virginia tax stamping operations that are brought to its attention in the immediately preceding quarter. Provided, however, the July 1, 2014 report shall include incidents arising between April 1, 2014 and June 30, 2014. All information provided to the Department of Taxation regarding incidents shall remain exempt as provided under the Freedom of Information Act."

Explanation:

(This amendment requires the Department of Taxation to report to the Crime Commission and the Chairmen of the Senate Finance and House Appropriations Committees on any irregularities that may occur during the authorized stamping of tobacco products that cause stamping agents to incur costs above \$500.)

Item 270 #1s

Finance

Department Of Taxation

FY 14-15

\$145,000

1.00

FY 15-16

\$145,000

1.00

GF

FTE

Language:

Page 215, line 30, strike "\$57,715,734" and insert "\$57,860,734".

Page 215, line 30, strike "\$57,706,820" and insert "\$57,851,820".

Explanation:

(This amendment provides \$145,000 each year from the general fund for an additional compliance audit position at the Department of Taxation.)

Item 270 #2s

Finance

Department Of Taxation

Language

Language:

Page 217, at the end of line 13, insert:

"provided, however, that homeowner associations with no tax liability shall be exempt from the electronic filing requirement."

Explanation:

(This amendment exempts homeowner associations with no income tax liability from the mandatory electronic filing requirement.)

Item 270 #3s

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

Item 270 #4s

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"The Department of Taxation is hereby appropriated revenues from the assessment for expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as provided in § 58.1-2533, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

Item 272 #1s

Finance

Department Of Taxation

Language

Language:

Page 218, after line 49, insert:

"D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner determines that an issue may have a major impact on tax policies, revenues or expenditures, he may request that the Attorney General appoint special

counsel to render such assistance or representation as needed. The compensation for such special counsel shall be paid out of the funds appropriated for the administration of the Department of Taxation."

Explanation:

(This amendment is self-explanatory.)

Item 274 #1s

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Page 220, following line 43, insert:

"H. Out of the amounts included in this item for Revenue Administration Services is \$200,000 in the first year and \$200,000 in the second year from the general fund to implement the provisions of Senate Bill 27 of the 2014 Session of the General Assembly."

Explanation:

(This amendment provides \$200,000 each year from the general fund to reinstate the processing and mailing of income tax refund checks under the provisions of Senate Bill 27. This amendment is contingent upon final passage of Senate Bill 27. A companion amendment to Item 465 eliminates provisions contained in the Appropriations Act requiring the Comptroller to only issue refunds by electronic means.)

Item 276 #1s

Finance	FY 14-15	FY 15-16	
Treasury Board	(\$5,000,000)	\$5,000,000	GF

Language:

Page 221, line 20, strike "\$739,313,902" and insert "\$734,313,902".

Page 221, line 20, strike "\$784,615,160" and insert "\$789,615,160".

Explanation:

(This amendment transfers \$5,000,000 from the general fund in planned debt service expenditures from the first year to the second year in anticipation of adjusting the timing of certain bond issuances to accommodate projects as identified in Senate Bills 29 and 30.)

Item 276 #2s

Finance	FY 14-15	FY 15-16	
Treasury Board	(\$788,309)	\$0	GF
	\$788,309	\$0	NGF

Language:

Explanation:

(This amendment replaces \$788,309 the first year from the general fund with an equal amount of nongeneral funds for debt service for the River North Correctional Center in Grayson County. A companion amendment to Item 385 of this act provides for the required deposit of \$788,309 from the general fund into the Corrections Special Reserve Fund, to reflect the corrections bedspace impact of criminal sentencing legislation as adopted by the Senate during the 2014 Session. This amendment is contingent upon final passage of the sentencing legislation as set forth in Item 385.)

Item 276 #3s

Finance	FY 14-15	FY 15-16	
Treasury Board	\$0	\$1,444,991	GF

Language:

Page 221, line 20, strike "\$784,615,160" and insert "\$786,060,151".

Explanation:

(This amendment provides \$1,444,991 GF for the debt service for a corresponding amendment under the Virginia College Building Authority that grants an additional research and workforce allocation under the Higher Education Equipment Trust Fund (HEETF) for the current recipients of the funds. The increase for research would be almost \$6.8 million in each year of the biennium. The increase for workforce would be \$2.0 million in each year of the biennium. It is the intent of this amendment that

the other embedded language in this Item be updated during enrolling.)

Item 278 #1s

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 227, after line 45, insert:

"C. The Secretary of Health and Human Resources, in consultation with the Secretary of Education and the State Council of Higher Education in Virginia (SCHEV) and other public and private partners, shall evaluate state best practices for maximizing retention of its health professional school program graduates in post-graduate clinical training programs and practice settings. As part of this initiative, the Secretary of Health and Human Resources, in cooperation with SCHEV, shall: 1) collect information from all Virginia accredited medical, nursing and allied health professional schools on the current retention rate of its graduates; 2) ask each school, together with its partners, to develop programs for making retention a priority; and 3) establish and track improvement targets. The Secretary of HHR shall report his findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 15, 2014."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources to evaluate best practices to ensure that the retention of its health professional school graduates is a priority, help sustain current health system investments in health professional clinical training and provide incentives for the expansion of accredited clinical training opportunities in Virginia. The amendment requires the Secretary of Health and Human Resources, in consultation with the State Council of Higher Education in Virginia (SCHEV) and Secretary of Education and other public and private partners, to evaluate state best practices for maximizing retention of its health professional school program graduates in post-graduate clinical training programs and practice settings.)

Item 278 #2s

Health and Human Resources

Secretary Of Health And Human

Language

Resources

Language:

Page 227, after line 45, insert:

"C.1. The Secretary of Health and Human Resources shall provide quarterly progress reports on the development and implementation of a program to allow individuals to purchase health care coverage as contemplated under the fourth enactment clause of this Act. The reports shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees quarterly beginning on October 1, 2014 during fiscal year 2015 and annually thereafter.

2. The Secretary of Health and Human Resources, in consultation with the Secretary of Finance, shall identify projected general fund savings attributable to the purchase of health care coverage as contemplated under the fourth enactment clause of this Act, including behavioral health services, inmate health care, and indigent care. The Secretary shall prioritize the findings from the report of the Governor's Task Force on Improving Mental Health Services and Crisis Response and make budget recommendations to address any gaps in coverage by November 1, 2014."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources to provide quarterly progress reports on the development and implementation of a program to allow individuals described in Item 4-14.00 of this Act to purchase health care coverage. The Secretary, in consultation with the Secretary of Finance, is required to identify projected general fund savings attributable to health care coverage for this population including behavioral health services, inmate health care, and indigent care. The Secretary is required to prioritize the findings from the report of the Governor's Task Force on Improving Mental Health Services and Crisis Response and make budget recommendations using general fund savings identified above to address any gaps in coverage by November 1, 2014.)

Item 278 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Secretary Of Health And Human Resources	\$72,000	\$72,000	GF

Language:

Page 227, line 3, strike "\$672,239" and insert "\$744,239".

Page 227, line 3, strike "\$673,257" and insert "\$745,257".

Explanation:

(This amendment provides \$72,000 GF each year for additional operating support for the Secretary of Health and Human Resources.)

Item 278 #4s

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 227, after line 45, insert:

"C. The Secretary of Health and Human Resources, in consultation with the Office of the Governor, shall create the Alliance of Stakeholders to Transform the Health Care System work group. The work group shall include, but not be limited to, agency heads within the Secretary of Health and Human Resources and other key state agency officials as recommended by the Governor's office, members of the House of Delegates and Senate appointed by each respective chamber, the Commissioner of the Bureau of Insurance, large and small employers including businesses that operate large private sector health plans that are covered by the Employee Retirement Income Security Act (ERISA), hospitals, health plans, physicians and other provider groups, consumers, experts on trends in public and private health care as well as medical care and training and operators of electronic health care records exchanges. The work group shall develop strategies designed to reduce the rising cost of health care while improving quality. The work group shall propose recommendations that may include federal changes including modifications to provisions within the Patient Protection and Affordable Care Act of 2010. The work group shall consider strategies to (i) define and collect data to create a profile of health care in Virginia, (ii) establish statewide baselines and goals for healthcare spending, quality, and other measures as appropriate, (iii) use existing health care spending programs to accelerate the trend toward coordinated, risk-based care, (iv) encourage consumer selection of high-value care based on cost and quality data, and promote market competition, (v) reform health care regulations to promote system efficiency, and (vi) promote better population health and personal responsibility in health care. The Secretary shall provide annual updates on the work group's findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees, beginning November 1, 2014."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources, in consultation with the Office of the Governor, to create the Alliance of Stakeholders to Transform the Health Care System work group. The goal of the group is to improve access to quality, affordable healthcare through public or private programs, including a robust safety net in order to reduce the overall trajectory of increasing costs in healthcare. The work group will be headed by the Secretary of Health and Human Resources but include stakeholders from policymakers, state agency heads, employers, providers and consumers. The work group will consider strategies to (i) define and collect data to create a profile of health care in Virginia, (ii) establish statewide baselines and goals for healthcare spending, quality, and other measures as appropriate, (iii) use existing health care spending programs to accelerate the trend toward coordinated, risk-based care, (iv) encourage consumer selection of high-value care based on cost and quality data, and promote market competition, (v) reform health care regulations to promote system efficiency, and (vi) promote better population health and personal responsibility in health care.)

Item 279 #1s

Health and Human Resources
Comprehensive Services For
At-Risk Youth And Families

FY 14-15
\$0

FY 15-16
(\$1,381,961) GF

Language:

Page 228, line 2, strike "\$267,088,142" and insert "\$265,706,181".

Explanation:

(This amendment reduces \$1.4 million GF the second year, reflecting a revised estimate of the number of foster care children that will gain eligibility for coverage through the federal Fostering Connections Act and therefore transfer from CSA to the Title IV-E foster care program funded through the Department of Social Services. The introduced budget includes an initiative to expand access to foster care and adoption subsidies for youth who currently age out at 18. The initial estimate of \$2.9 million in GF savings assumed that 51 percent of foster care children funded through CSA would transfer to DSS. The revised estimate assumes 75 percent of foster care children will be transferred, consistent with findings from national consultants who have examined implementation of this issue in other states.)

Health and Human Resources	FY 14-15	FY 15-16	
Comprehensive Services For	\$77,409	\$77,409	GF
At-Risk Youth And Families	1.00	1.00	FTE

Language:

Page 228, line 2, strike "\$270,024,810" and insert "\$270,102,219".

Page 228, line 2, strike "\$267,088,142" and insert "\$267,165,551".

Explanation:

(This amendment provides \$77,409 GF each year and one position to provide CSA with the capacity to comply with the rules and regulations of the Administrative Process Act. Funding is contingent upon final passage of Senate Bill 426 that requires CSA to establish and modify its policies according to the APA.)

Health and Human Resources
Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, after line 18, insert:

"C. The Office of Comprehensive Services shall work with the State Executive Council to ensure that the transfer of youth from an approved private school special educational program to a public program established and funded jointly by a local governing body and school division located within Planning District 16 shall be implemented at no additional cost to the Commonwealth. The office shall conduct an evaluation of the initiative in cooperation with public officials in Planning District 16 and report its findings to the Chairmen of the House Appropriations and Senate Finance Committees no later than six months after the completion of the pilot program."

Explanation:

(This language amendment requires that the two-year pilot program included in Senate Bill 153 to transfer youth from approved private school special educational programs to a public school special educational program established in Planning District 16 be implemented at no additional cost to the Commonwealth. The

amendment also requires CSA to conduct an evaluation of the initiative in cooperation with public officials in Planning District 16. Funding is contingent upon final passage of Senate Bill 153.)

Item 282 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department For The Deaf And
Hard-Of-Hearing

\$4,999,907

\$4,999,907 NGF

Language:

Page 232, line 33, strike "\$11,865,626" and insert "\$16,865,533".

Page 232, line 33, strike "\$6,865,719" and insert "\$11,865,626".

Page 233, after line 12, insert:

"D. The Department for the Deaf and Hard-of-Hearing shall locate the relay center in Norton, Virginia. Any request for proposals issued for basic relay services shall require an employment level of 85 at the center unless, during the previous contract period, the employment level has been reduced to less than 85 through attrition, voluntary separation, transfers, voluntary retirements, and disability retirement, in which case the employment level of the subsequent contract may reflect the employment level at the end of the previous contract period, but may not be less than that level. The center is also prohibited from filling vacant positions, unless employment at the center drops below 75 positions. The department may issue a new request for proposal that allows for a reduction in required staffing by 50 percent in the event that no bids are received for the new contract."

Explanation:

(This amendment restores \$5.0 million NGF each year and language from the previous year's budget that required any request for proposal issued for basic relay services to require minimum employment levels. Proposed budget language allows the department to rebid the contract at a lower employment level in the event that no bids are received for the contract. The introduced budget assumed savings of \$5.0 million NGF from renegotiating the contract without the employment level requirement.)

Item 283 #1s

Health and Human Resources

Department Of Health

Language

Language:

Page 233, after line 50, insert:

"F. The Department of Health shall develop a short- and long-term strategic plan to attract and retain psychiatrists to ensure an adequate supply of qualified providers is available to address the needs of the Commonwealth. The department shall develop recommendations and present its findings to the Chairmen of the Senate Finance and House Appropriations Committees no later than November 1, 2014."

Explanation:

(This amendment requires the Department of Health to develop a strategy to attract and retain psychiatrists in Virginia.)

Item 283 #2s

Health and Human Resources

Department Of Health

Language

Language:

Page 233, line 46, before the period, insert:

"and develop strategies to maximize the use of funding available for the Federal Loan Repayment Program in order to attract and retain primary care providers including medical, dental, and mental health professionals in federally-designated health professional shortage areas".

Explanation:

(This language amendment requires the Secretary of Health and Human Resources in collaboration with the Department of Health to develop strategies designed to maximize the use of funding available for the Federal Loan Repayment Program in order to attract and retain primary care providers including medical, dental, and mental health professionals in federally-designated health professional shortage areas. The introduced budget required the Secretary to examine and report on the effectiveness of existing incentive programs that are designed to attract nurses to underserved areas of Virginia. These reports are required to be submitted to the Department of Planning and Budget and to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2014.)

Item 291 #1s

Health and Human Resources

Language:

Page 241, line 11, after the period, insert:

"GMEC is a program of the University of Virginia's College at Wise."

Explanation:

(This language amendment clarifies that the Graduate Medical Education Consortium operated in southwest Virginia is a program located at the University of Virginia's College at Wise. This language amendment is needed to ensure that funding included in the current appropriations act is provided to the program.)

Item 291 #2s

Health and Human Resources**FY 14-15****FY 15-16**

Department Of Health

\$300,000

\$300,000 GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,631,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$14,631,833".

Page 242, line 28, strike the first "700,000" and insert "1,000,000".

Page 242, line 28, strike the second "700,000" and insert "1,000,000".

Page 242, line 29, strike "two" and insert "three".

Page 242, line 30, strike "centers serving the Commonwealth and".

Page 242, line 31, strike "determine which two shall continue to be provided state funds" and insert:

"services and determine how best to provide and enhance use of these services as a resource for patients with mental health disorders and for health care providers treating patients with poison-related suicide attempts, substance abuse, and adverse medication events"

Page 242, strike line 32, and insert "allocate the general fund amounts between the three centers".

Page 242, line 33 strike "divided".

Explanation:

(This amendment provides \$300,000 GF each year to restore funding that was reduced in the introduced budget to ensure access to poison control services in the Commonwealth. Language is also modified to reflect that three poison control centers will receive funding and require the Commissioner of Health to determine how to use these services as a resource for patients with mental health disorders and

health care providers to address poison-related suicide attempts, substance abuse, and adverse medication events.)

Item 291 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$450,000	GF
	\$450,000	\$0	NGF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,781,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$14,781,833".

Page 239, line 17, strike the first "400,000" and insert "850,000".

Page 239, line 16, strike the second "1,382,946" and insert "1,832,946".

Explanation:

(This amendment restores \$450,000 NGF the first year from the federal TANF block grant and \$450,000 GF the second year for the Comprehensive Health Improvement Program (CHIP). This amendment restores funding for CHIP of Virginia to serve 113 additional families. CHIP of Virginia is a statewide network of local public/private partnerships providing evidence-based services to low-income pregnant women and young children. While achieving significant cost-savings, the CHIP program has demonstrated improved outcomes related to healthy births and infant development, children's health and school readiness, as well as work capacity and parenting skills.)

Item 291 #4s

Health and Human Resources

Department Of Health

Language

Language:

Page 242, line 14, after the period, insert:

"The contract with St. Mary's Health Wagon shall require the organization to provide summer outreach programs to low-income and uninsured individuals living in southwest Virginia."

Explanation:

(This language amendment clarifies the purpose of funding provided to St. Mary's Health Wagon.)

Item 295 #1s

Health and Human Resources

Department Of Health

Language

Language:

Page 243, line 36, strike "3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10" and insert "3.2-5206 through 3.2-5216".

Explanation:

(This technical amendment corrects outdated references to the Code of Virginia related to the agency's statutory authority.)

Item 297 #1s

Health and Human Resources

Department Of Health Professions

FY 14-15

\$55,000

1.00

FY 15-16

\$55,000

1.00

NGF

FTE

Language:

Page 244, line 13, strike "\$27,502,241" and insert "\$27,557,241".

Page 244, line 13, strike "\$27,611,429" and insert "\$27,666,429".

Explanation:

(This amendment adds \$55,000 NGF each year and one position to register prescribers with the Prescription Drug Monitoring program. Funding is contingent upon final passage of Senate Bill 294.)

Item 298 #1s

Health and Human Resources

Department Of Medical Assistance
Services

FY 14-15

\$242,778

FY 15-16

\$242,778

GF

Language:

Page 244, line 27, strike "\$12,291,117" and insert "\$12,533,895".

Page 244, line 27, strike "\$14,289,674" and insert "\$14,532,452".

Page 244, after line 41, insert:

"D. The Director of the Department of Medical Assistance, in consultation with the Commissioner of the Department of Behavioral Health and Developmental Services, shall review the current rate that is paid for medical costs associated with involuntary mental health commitments. The review shall assess whether the current rate paid for medical services is adequate to serve individuals who may require highly specialized staffing and treatment needs while under detention. The director shall report his findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment adds \$242,778 GF each year for medical costs related to involuntary mental health commitments. Language is also added requiring a review of the adequacy of the current rate paid for medical costs associated with involuntary mental health commitments. Funding is contingent upon final passage of Senate Bill 260.)

Item 301 #1s

Health and Human Resources

	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$4,756,185)	(\$7,092,342)	GF
Services	\$4,756,185	\$7,092,342	NGF

Language:

Page 246, line 39, strike "371,235,653" and insert "375,991,838".

Page 246, line 40, strike "359,191,638" and insert "366,283,980".

Explanation:

(This amendment replaces \$4.8 million the first year and \$7.1 million the second year from the general fund with additional revenues from the Virginia Health Care Fund. The introduced budget assumed that tobacco tax revenues that flow into the VHCF would decline by 3 percent each year. However, tobacco tax revenues have remained stable in recent years. Conservatively, these figures estimate that tobacco tax revenues may decline by 1.5 percent year, which still allows for additional revenue growth that can be used to free up general funds that otherwise would be spent on the state share of Medicaid.)

Item 301 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$1,381,730)	(\$1,381,730)	GF
Services	(\$1,381,730)	(\$1,381,730)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,492,960,812".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,758,419,642".

Page 264, line 20, after "EEEE." insert "1."

Page 264, after line 26, insert:

"2. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services (DMAS) to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a non-majority interest. The supplemental payments shall be based upon the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement this reimbursement change effective upon passage of this act for all payment periods approved in the State Plan, and prior to the completion of any regulatory process undertaken in order to effect such change.

3. The Department of Medical Assistance Services shall promulgate regulations to make supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in Item 243. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

4. The Department of Medical Assistance Services shall have the authority to amend

the State Plan for Medical Assistance to establish a supplemental payment for physicians who are members of a practice plan affiliated with a city-owned, long stay hospital. The supplemental payment for each physician shall be based on the difference between the upper payment limit approved by CMS and the reimbursement otherwise payable to physicians from all other existing payments made under the State Plan effective July 1, 2014. There is hereby appropriated sum-sufficient funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying physicians. However, the department shall not submit the State Plan amendment until it has contracted with all eligible hospitals to transfer funds to the department for use as the state share. As part of the contract, the hospital must represent that it has the authority to make these transfers and that the funds used will comply with federal law for use as the state share. If the hospital is unable to comply with the contract, the department shall have the authority to repeal the supplemental payments. The department shall have the authority to implement the reimbursement change effective upon approval of the State Plan amendment by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.

5. The Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance Services (State Plan) to implement a supplemental Medicaid payment for local government-owned nursing homes. The total supplemental Medicaid payment for local government-owned nursing homes shall be based on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the supplemental Medicaid payment hereunder. However, DMAS shall not submit such State Plan amendment to CMS until it has entered into an intergovernmental agreement with eligible local government-owned nursing homes which requires them to transfer funds to DMAS for use as the state share for the supplemental Medicaid payment each is entitled to and to represent that each has the authority to transfer funds to DMAS and that the funds used will comply with federal law for use as the state share for the supplemental Medicaid payment. If a local government-owned nursing home is unable to comply with the intergovernmental agreement, DMAS shall have the authority to modify the State Plan. The department shall have the authority to implement the reimbursement change effective upon approval of the State Plan amendment by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.

6. Approval of all the supplemental Medicaid payments included in paragraph

EEEE. of this item are contingent upon final approval of a program to allow individuals to purchase health care coverage as contemplated under the fourth enactment clause of this Act."

Explanation:

(This amendment reduces \$1.4 million GF each year from the introduced budget to provide supplemental physician payments to Children's Hospital of the King's Daughters. Funding instead will be used to offset the cost of restoring inflation for all Virginia hospitals that was reduced by \$36 million GF in the budget as introduced. The amendment also provides DMAS with the authority to make supplemental payments to three hospitals and five government-owned nursing homes in order to generate additional federal Medicaid funding for these entities. The amendment provides DMAS with the authority to make supplemental payments to Culpeper Hospital with state funds currently appropriated to UVA Medical Center. Also, the amendment provides DMAS with the authority to make supplemental payments to physicians of Eastern Virginia Medical School (EVMS) with state funds provided by EVMS. In addition, the amendment provides DMAS with the authority to establish a supplemental payment for physicians who are members of a practice plan affiliated with a city-owned, long stay hospital (Lake Taylor Transition Care Hospital). Further, the amendment adds language authorizing DMAS to make Medicaid supplemental payments for qualifying local government-owned nursing homes. The state's share of the supplemental payments will be provided by the local government-owned nursing homes. Finally, language is added making the approval of Medicaid supplemental payments in this item contingent upon final approval of a program to allow individuals to purchase health care coverage as contemplated under the fourth enactment clause of this Act.)

Item 301 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$8,432,108	\$9,212,354	GF
Services	\$8,432,108	\$9,212,354	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,512,588,488".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,779,607,810".

Page 246, line 7, strike "76,612,053" and insert "77,183,653".

Page 246, line 7, strike "97,947,615" and insert "98,622,423".

Page 246, line 14, strike "42,628,181" and insert "43,076,975".

Page 246, line 14, strike "55,299,598" and insert "55,485,696".

Page 246, line 21, strike "no inflation" and insert "reducing inflation by 50 percent".

Page 257, line 39, strike "eliminate" and insert "restore 50 percent of".

Explanation:

(This amendment modifies language included in the introduced budget that eliminated an inflation adjustment of 2.5 percent in FY 2015 for inpatient hospital services. The 2013 Medicaid Forecast included an inflation adjustment of 2.5 percent each year for Medicaid-funded inpatient hospital services but the introduced budget removed funding for the inflation adjustment in the first year. Funding is restored in each year of the biennium to recognize 50 percent of inflation in the first year for these Medicaid-funded services; this change has a ripple effect that requires funding in the second year.)

Item 301 #4s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$1,700,666	\$2,086,618	GF
Services	\$1,782,474	\$2,319,318	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,499,207,412".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,765,589,038".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) Moms waiver to include coverage of dental services for pregnant women over 21 (excluding orthodontia). The department shall have authority to promulgate emergency regulations to implement this amendment effective July 1, 2014."

Explanation:

(This amendment provides \$1.7 million the first year and \$2.1 million the second year from the general fund and \$1.8 million the first year and \$2.3 million the second year from federal matching funds to expand access to dental care for pregnant women over the age of 21. Access to dental care is expected to reduce costs associated with Medicaid-covered newborns as women with gum disease have been found to be seven times more likely to have a pre-term or low birth-weight baby. Further, tooth decay in the mother puts her child at higher risk of developing cavities leading to

weakened oral health.)

Item 301 #5s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$3,146,586	\$2,045,092	GF
Services	\$5,843,660	\$9,476,552	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,504,714,518".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,772,704,746".

Page 259, line 6, after "for" insert "and enrolled in".

Explanation:

(This amendment adds funding to restore eligibility for pregnant women enrolled in the FAMIS Moms and Plan First program who are not able to enroll in the federal health insurance marketplace. Funding for these programs was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines.)

Item 301 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$11,283	\$11,312	GF
Services	\$11,283	\$11,312	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,746,838".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,205,726".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits up until the age of 26 to individuals who are or were in foster care at least until the age of 18 in any state."

Explanation:

(This amendment provides funding to allow children who age of foster care in another state to be eligible for Medicaid in Virginia until the age of 26 if they choose

to relocate to the Commonwealth.)

Item 301 #7s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$11,587	\$11,727	GF
Services	\$11,587	\$11,727	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,747,446".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,206,556".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the 1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver, Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations, to specify that transition services includes the first month's rent for qualified housing as an allowable cost. The department shall have authority to implement this reimbursement change effective July 1, 2014 and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to include the first month's rent for qualified housing as an allowable cost under the home- and community-based Elderly or Consumer-Direction (EDCD) waiver, Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities (ID) waiver and Technology-Assisted (TECH) waiver effective July 1, 2014. This amendment will provide additional assistance for individuals transitioning out of the state Intellectual Disability Training Centers.)

Item 301 #8s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$4,281	\$4,764	GF
Services	\$4,281	\$4,764	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,732,834".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,192,630".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide coverage for cessation services for tobacco users, including pharmacology, group and individual counseling, and other treatment services including the most current version of or an official update to the Clinical Health Guideline "Treating Tobacco Use and Dependence" published by the Public Health Service of the U.S. Department of Health and Human Services. These services shall be subject to copayment requirements. The department shall have authority to implement this reimbursement change effective July 1, 2014 and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to require coverage of tobacco cessation services under Medicaid. Currently, Virginia Medicaid provides coverage for pharmacotherapy but counseling services are limited to pregnant women.)

Item 301 #9s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$6,799,316	GF
Services	\$0	\$6,799,316	NGF

Language:

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,774,781,734".

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, \$6,799,316 from the general fund and \$6,799,316 from nongeneral funds the second year shall be used to increase personal care reimbursement rates by two percent effective July 1, 2015.

"GGGG. The Department of Medical Assistance Services shall conduct a limited review of state Medicaid agencies to determine the feasibility and cost of providing paid sick days for consumer-directed personal care providers. The department shall report its finding to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2014."

Explanation:

(This amendment provides funding for a two percent increase in the rates paid for personal care, respite, and companion care under Medicaid home- and community-based waiver programs effective July 1, 2015. Language also requires the department to conduct a limited review of state Medicaid agencies to determine

the feasibility and cost of providing paid sick days for consumer-directed personal care providers and report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2014.)

Item 301 #10s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$7,839,878)	\$0	GF
Services	(\$7,839,878)	\$0	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,480,044,516".

Page 257, line 45, after "DDD." insert "1."

Page 257, line 46, strike "340" and insert "115".

Page 257, after line 47, insert:

"2. The Department of Medical Assistance Services shall conduct a comprehensive review of the home- and community-based Intellectual Disabilities waiver program from fiscal year 2000 through fiscal year 2013 and explain the factors contributing to growth in the program and recommend strategies that may be employed to ensure that services are provided in the most cost-effective way possible. The department shall provide its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 15, 2014."

Page 257, line 49, strike "25" and insert "15."

Explanation:

(This amendment reduces \$7.8 million GF and \$7.8 million NGF the first year for Medicaid-funded, home- and community-based Intellectual Disabilities (ID) and Developmental Disability (DD) waiver slots consistent with the Department of Justice (DOJ) Settlement Agreement. The introduced budget over-funded the number of community-based ID and DD waiver slots required under the settlement agreement by 225 ID and 10 DD waiver slots in FY 2015. The settlement agreement dictates that the number of slots created in excess of the "requirement shall be counted towards the slots required to be created in the subsequent fiscal year." In FY 2014, more than 350 ID and 55 DD waivers were created above the settlement agreement's requirement, therefore fewer slots are required in FY 2015. Language is also included requiring a comprehensive review of the growth of the ID waiver program that has increased by \$474 million since FY 2000, an increase of 341 percent; these figures do not include the cost of proving acute medical services to this population.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$4,503,329)	(\$4,842,909)	GF
Services	(\$4,503,329)	(\$4,842,909)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,486,717,614".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,751,497,284".

Explanation:

(This amendment reduces \$4.5 million the first year and \$4.8 million the second year from the general fund and an equal amount of federal Medicaid matching funds the second year to reflect a revised estimate of indigent care savings pursuant to provisions in the Affordable Care Act.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$399,935	GF
Services	\$0	\$399,935	NGF

Language:

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,982,972".

Page 264, after line 46, insert:

"FFFF. Out of this appropriation, \$399,935 from the general fund and \$399,935 from nongeneral funds the second year shall be used to implement a pilot program using teledentistry in schools for low-income children who lack access to preventive dental services."

Explanation:

(This amendment provides funding in the second year to implement a pilot program using teledentistry in schools for low-income children who lack access to preventive dental services. Funding for this provision is contingent upon final passage of Senate Bill 647.)

Health and Human Resources

Language:

Page 258, strike lines 45 through 50, and insert:

"KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to convert the current cost-based payment methodology for nursing facility operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1, 2014. The new price-based payment methodology shall be implemented in a budget neutral manner.

1. The department shall calculate prospective operating rates for direct and indirect costs in the following manner:

a. The department shall calculate the cost per day in the base year for direct and indirect operating costs for each nursing facility. The department shall use existing definitions of direct and indirect costs.

b. The initial base year for calculating the cost per day is cost reports ending in calendar year 2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter using the most recent reliable calendar year cost-settled cost reports for freestanding nursing facilities that have been completed as of September 1.

c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per day by the raw Medicaid facility case mix that corresponds to the base year by facility.

d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be based on the last available report prior to the beginning of the fiscal year and corrected for any revisions to prior year inflation.

e. Prices will be established for the following peer groups using a combination of Medicare wage regions and Medicaid rural and bed size modifications based on similar costs.

1) Direct Peer groups

- Northern Virginia MSA
 - Other MSAs
 - Northern Rural
 - Southern Rural
- 2) Indirect Peer Groups
- Northern Virginia MSA
 - Rest of State – Greater than 60 Beds
 - Other MSAs
 - Northern Rural
 - Southern Rural
 - Rest of State – 60 Beds or Less

f. The price for each peer group shall be based on the following adjustment factors:

- 1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities.
- 2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for freestanding nursing facilities.

g. Facilities with costs projected to the rate year below 95 percent of the price shall have an adjusted price equal to the price minus the difference between their cost and 95 percent of the unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the base year shall not have an adjusted price until the next rebasing. The “spending floor” limits the potential gain of low cost facilities, thereby making it possible to implement higher adjustment factors for other facilities at less cost.

h. Individual claim payment for direct costs shall be based on each resident’s Resource Utilization Group (RUG) during the service period times the facility direct price (similar to Medicare).

i. Resource Utilization Group (RUG) is a resident classification system that groups nursing facility residents according to resource utilization and assigns weights related to the resource utilization for each classification. The

department shall use RUGS to determine facility case mix for cost neutralization in determining the direct costs used in setting the price and for adjusting the claim payments for residents. The department may elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.

- 1) The department shall neutralize direct costs per day in the base year using the most current RUG grouper applicable to the base year.
 - 2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim payments.
 - 3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48 Medicaid groups and weights for claim payments.
 - 4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not the same under RUG IV as under RUG III, normalization will insure that total payments in direct using the RUGs IV 48 weights will be the same as total payments in direct using the RUGs-III 34 grouper.
- j. The department shall transition to the price-based methodology over a period of four years, blending the price-based rate described here with the cost-based rate based on current law with the following adjustments. The facility cost-based operating rates shall be the direct and indirect rates for fiscal year 2015 based on facility case mix neutral rates modeled after the law that would have been in effect in fiscal year 2015 absent this amendment and using base year data from calendar year 2011 inflated to the rate year. Based on a four-year transition, the rate will be based on the following blend:
- 1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.
 - 2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.
 - 3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.
 - 4) Fiscal year 2018 - 100 percent of the price-based (fully

implemented).

During the first transition year for the period July 1, 2014 through October 31, 2014, DMAS shall case-mix adjust each direct cost component of the rates using the average facility case mix from the two most recent finalized quarters (September and December 2013) instead of adjusting this component claim by claim.

Cost-based rates to be used in the transition for facilities without cost data in the base year but placed in service prior to July 1, 2013 shall be determined based on the most recently settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30, 2013 shall be paid 100 percent of the price-based rate.

2. Prospective capital rates shall be calculated in the following manner.

a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding nursing facilities based on the prior calendar year information aged to the fiscal year and using RS Means factors and rental rates corresponding to the fiscal year. There will be no separate calculation for beds subject to and not subject to transition.

b. The department shall develop a procedure for mid-year fair rental value per diem rate changes for nursing facilities that put into service a major renovation or new beds. A major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility shall submit complete pro forma documentation at least 60 days prior to the effective date and the new rate shall be effective at the beginning of the month following the end of the 60 days. The provider shall submit final documentation within 60 days of the new rate effective date and the department shall review final documentation and modify the rate if necessary effective 90 days after the implementation of the new rate. No mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.

c. The rental rate shall be 8.75 percent in fiscal year 2015, 8.5 percent in fiscal year 2016, 8.25 percent in fiscal year 2017 and 8.0 percent in fiscal year 2018 and future years.

d. These FRV changes shall also apply to specialized care facilities.

- e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital per diem.
3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP) rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation used in the operating rate calculations.
4. A prospective rate for criminal records checks shall be the per diem rate in the base year.
5. The department shall have the authority to implement these payment changes effective July 1, 2014 and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This budget-neutral language amendment requires the Department of Medical Assistance Services to implement a fully prospective, price-based payment methodology for nursing facility services to be phased in over four years beginning July 1, 2014. The new methodology, which grew out of budget language adopted by the 2013 General Assembly, is designed to facilitate the transition of individuals receiving nursing home services to managed care under the dual eligible demonstration project, which is designed to improve coordination of care and potentially reduce costs.)

Item 301 #14s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, strike lines 49 through 52.

Page 264, strike line 1, and insert:

"AAAA. The Department of Medical Assistance Services (DMAS) shall not change the unit of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the 2015 General Assembly has reviewed the impact of the December 1, 2013 emergency regulations that changed the eligibility and service description for Mental Health Skill-Building Services. DMAS and the Department of Behavioral Health and Developmental Services shall jointly prepare a report to be delivered by November 1, 2014 to the Chairmen of the House Appropriations and Senate Finance

Committees. The report shall document the impact of the MHSS regulations implemented on December 1, 2013 and shall include an assessment of the fiscal impact, consumer and family impact, service delivery impact, and impact upon other agencies and facilities in Virginia."

Explanation:

(This amendment replaces language included in the introduced budget that requires the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to make a budget neutral change to the Mental Health Support Services rate from an hourly unit to a quarter hour unit and instead prohibits DMAS from modifying the unit of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) prior to review by the 2015 General Assembly. Further, budget language requires a report on the impact of regulations implemented on December 1, 2013 that changed the eligibility and service description for Mental Health Skill-Building Services. The report shall be jointly prepared by DMAS and the Department of Behavioral Health and Developmental Services by November 1, 2014 and include an assessment of the impact of the regulatory changes on financing, consumers and families, service delivery and agencies and facilities.)

Item 301 #15s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, line 19, after "boards," insert:
"private providers of mental health and substance abuse services,"

Explanation:

(This amendment adds private providers of mental health and substance abuse services to the list of organizations that DMAS is required to include in discussions of cost-savings measures.)

Item 301 #16s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 261, strike lines 15 through 57.

Page 262, strike lines 1 through 5.

Page 262, line 6, strike "9." and insert "6."

Page 262, line 7, after "incurred to" insert:
"design and".

Page 262, line 8, before the period, insert:

"as such program design and implementation is contemplated under the fourth enactment clause of this Act."

Explanation:

(This amendment removes budget language that required the Medicaid Innovation and Reform Commission to determine whether the conditions for reform of the existing Medicaid program have been met thus triggering the expansion of Medicaid health coverage to low-income Virginians. Budget language is also removed that created a fund to capture savings from the proposed expansion of Medicaid; the fund is contemplated under the fourth enactment clause of this Act. Finally, the amendment removes budget language that required enrollees to be disenrolled if federal funding was reduced below levels in federal statute.)

Item 301 #17s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall review the provision of nonemergency transportation services used to transport individuals with physical, intellectual, and other disabilities to and from medical and other appointments. The review shall (i) identify remedies and alternatives available to the Commonwealth to resolve the issues surrounding Logisticare's ability to provide these critical transportation services; (ii) examine the terms of the Commonwealth's contract with Logisticare for transportation services, including penalties for poor service to determine whether these provisions should be modified in future contracts; and (iii) review the department's oversight of the Commonwealth's contract with Logisticare. The department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2014."

Explanation:

(This language amendment requires a review of nonemergency transportation services used to transport individuals with physical, intellectual, and other disabilities to and from medical and other appointments. The department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2014.)

Item 301 #18s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall review the methodology it uses to reimburse nursing facilities with 100 or more beds and total Medicaid utilization greater than 95 percent in the most recent reporting year. The department shall review other state Medicaid programs to determine the feasibility and cost of providing enhanced payments to these facilities. The department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This language amendment requires the department to review its current nursing home reimbursement methodology for facilities that rely on Medicaid funding for more than 95 percent of its operating revenues. The department is required to review methodologies used by other states to reimburse nursing homes in similar situations. The department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014.)

Item 301 #19s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, line 27, after "XXX." insert "1."

Page 263, after line 32, insert:

"2. The changes included in paragraph 1 shall not apply to payment rates between participating Medicaid managed care organizations and out-of-network providers for emergency treatment. The department shall have the authority to promulgate emergency regulations to implement a payment schedule for such out-of-network providers for emergency treatment."

Explanation:

(This amendment modifies language in the introduced budget that eliminates a reduction in payments to emergency room physicians after the department determines the fee-for-service claim was not related to an emergency. The new language exempts Medicaid managed care organizations and out-of-network providers from the new policy.)

Item 304 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$25,000	\$25,000	GF

Language:

Page 265, line 4, strike "\$143,673,278" and insert "\$143,698,278".

Page 265, line 4, strike "\$144,263,040" and insert "\$144,288,040".

Page 266, line 34, strike the first "100,000" and insert "125,000".

Page 266, line 34, strike the second "100,000" and insert "125,000".

Page 266, line 36, before the period, insert:

"and to identify and develop metrics to better control health care costs".

Explanation:

(This amendment provides \$25,000 GF each year to the Center for Health Innovation to develop metrics to control the growth of health care costs.)

Item 307 #1s

Health and Human Resources	
Department Of Behavioral Health And Developmental Services	Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner of the Department of Behavioral Health and Developmental Services shall allocate no less than \$5.8 million during the 2014-16 biennium from the Behavioral Health and Developmental Services Trust Fund to finance the continued development of a broad array of community-based services including but not limited to Intellectual Disability Home and Community Based Waiver services or appropriate community housing, for the purpose of transitioning individuals with intellectual disability from state training centers to community-based care."

Explanation:

(This amendment requires the department to allocate no less than \$5.8 million during the biennium from the net proceeds of the sale of land at Southside Virginia Training Center and Southeastern Virginia Training that will be deposited to the DBHDS Trust Fund. Funding shall be used to ensure that sufficient capacity exists to transition individuals with intellectual disabilities from the state's ID training centers into the community. This additional allocation raises the amount of funding made available to provide behavioral and medical supports, durable medical equipment, and other services to \$11.8 million to transition individuals out of training centers into the community.)

Item 307 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health	\$111,715	\$121,871	GF
And Developmental Services	1.00	1.00	FTE

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$71,652,945".

Page 267, line 46, strike "\$72,181,716" and insert "\$72,303,587".

Page 268, line 43, strike the first "25,000" and insert "136,715".

Page 268, line 43, strike the second "25,000" and insert "146,871".

Explanation:

(This amendment adds funding and an additional position to staff and operate the enhanced Acute Bed Registry included in Senate Bill 260. Staff will provide training and technical assistance to users of the registry, schedule visits to identify barriers to admissions, analyze and report on data collection efforts, and suggest corrective actions to improve the system's effectiveness. Staff will also work with hospitals and community providers to ensure that individuals who are ready for discharge are transitioned out of facilities promptly to ensure that treatment beds are available for new admissions. Funding is contingent upon final passage of Senate Bill 260.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health	\$200,000	\$200,000	GF
And Developmental Services	2.00	2.00	FTE

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$71,741,230".

Page 267, line 46, strike "\$72,181,716" and insert "\$72,381,716".

Explanation:

(This amendment provides \$200,000 GF each year and 2 positions within the central office to respond immediately to requests for assistance from community services boards after four hours has expired under an emergency custody order and no available bed has been found for an individual who has been determined to need temporary detention and treatment. Funding is contingent upon final passage of Senate Bill 260.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner of the Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported living outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to set goals for supported living outcomes for the next five fiscal years. Currently, nine percent of individuals with intellectual and developmental disability (ID/DD) who receive Medicaid waiver services outside the family home are living in integrated, independent housing. Virginia's utilization rate for independent living is low compared to other states. The establishment of a goal

each year will help to promote the development of independent living options for individuals with ID/DD and facilitate implementation of the DOJ Settlement Agreement.)

Item 308 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$1,800,000	\$3,600,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,462,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$364,949,536".

Page 272, line 19, after "T." insert "1."

Page 272, line 19, strike "\$3,300,000" and insert "1,500,000".

Page 272, line 19, strike "\$5,100,000" and insert "1,500,000".

Page 272, after line 23, insert:

"2. Out of this appropriation, \$3,600,000 the first year and \$7,200,000 the second year from the general fund shall be used for up to 24 drop-off centers to provide an alternative to incarceration for people with serious mental illness. Priority for new funding shall be given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement drop-off centers."

Explanation:

(This amendment provides \$1.8 million the first year and \$3.6 million the second year from the general fund to add 12 new therapeutic assessment or "drop-off" centers during the biennium. This amendment doubles the number of therapeutic assessment centers that will be added during the biennium, when combined with the additional 12 centers included in the introduced budget. Budget language is modified to reflect that 24 additional drop-off centers will be added during the biennium. Therapeutic assessment centers provide a location where law enforcement officers executing an emergency custody order can transfer custody of an individual in acute mental health crisis where the individual can be evaluated for possible detention and treatment. Funding will ensure greater access to individuals in crisis and allow officers to return to their communities promptly.)

Item 308 #2s

Health and Human Resources	FY 14-15	FY 15-16
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Grants To Localities (\$250,000) \$0 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,412,156".

Page 272, strike lines 43 through 45.

Page 272, line 46, strike "BB." and insert "AA."

Explanation:

(This amendment removes funding for the Greater Richmond ARC to construct a handicap-accessible park in central Virginia.)

Item 308 #3s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$750,000

\$1,500,000 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,412,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,849,536".

Page 272, line 27, strike the first "1,500,000" and insert "2,250,000"

Page 272, line 27, strike the second "1,500,000" and insert "3,000,000"

Explanation:

(This amendment adds \$750,000 the first year and \$1.5 million the second year from the general fund for Discharge Assistance Planning. Funding will be used to address the mental health support needs of individuals who are residing in state mental health facilities that have been deemed "clinical ready for discharge" but lack access to community mental health services to allow for transition to the community. Last year, additional funding allowed for the transition of 57 individuals from state mental health facilities into the community providing additional inpatient hospital treatment capacity at state facilities.)

Item 308 #4s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$750,000

\$1,500,000 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,412,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,849,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$750,000 the first year and \$1,500,000 the second year from the general fund shall be used to increase mental health inpatient treatment purchased in community hospitals. Priority shall be given to regions that exhaust available resources before the end of the year in order to ensure treatment is provided in the community and do not result in more restrictive placements."

Explanation:

(This amendment provides \$750,000 the first year and \$1.5 million the second year from the general fund for local inpatient purchase of service dollars to allow community services boards to contract with private hospitals for acute and sub-acute mental health treatment. Funding will be used to contract for additional inpatient bed days at local hospitals in regions throughout the Commonwealth that are currently experiencing a shortfall in funding. Additional resources for LIPOS may result in fewer inpatient hospital admissions to state mental health facilities at a time when additional bed capacity within state facilities is limited.)

Item 308 #5s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$500,000	\$1,000,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,349,536".

Page 272, line 4, strike the first "3,650,000" and insert "4,150,000".

Page 272, line 4, strike the second "3,650,000" and insert "4,650,000".

Page 272, line 18, strike "2013" and insert "2014".

Explanation:

(This amendment adds \$500,000 the first year and \$1.0 million the second year from the general fund for psychiatry and crisis response services for children requiring mental health services. Funding will build upon recent efforts to expand access to care for children with mental health needs in all regions of the Commonwealth.)

Item 308 #6s

Health and Human Resources	FY 14-15	FY 15-16
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Grants To Localities	\$1,047,000	\$1,396,800	GF
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Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,709,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,746,336".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$1,047,000 the first year and \$1,396,800 the second year from the general fund shall be used to support two Permanent Supportive Housing (PSH) programs serving up to 100 individuals with serious mental illness (SMI) to include \$642,000 the first year and \$856,800 the second year general fund for housing assistance and \$405,000 the first year and \$540,000 the second year general fund to support Intensive Community Treatment (ICT) services."

Explanation:

(This amendment adds \$1.0 million the first year and \$1.4 million the second year from the general fund for two new Permanent Supportive Housing programs to include housing assistance and Intensive Community Treatment (ICT), a smaller team version of Programs for Assertive Community Treatment (PACT) to serve and house 100 individuals with serious mental illness (SMI). Permanent Supportive Housing (PSH) reduces and prevents homelessness among adults with SMI and, by ensuring stable affordable housing with intensive supportive services, significantly reduces high-cost emergency and institutional care. Housing assistance budgets will be based on HUD Fair Market Rental Rates after accounting for participants' contributions and ICT services will be provided by a mobile, self-contained interdisciplinary team of at least five full-time equivalent clinical staff for individuals with SMI who are at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment.)

Item 308 #7s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$150,000	\$150,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,812,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,499,536".

Explanation:

(This amendment provides additional funding for community services boards to comply with additional requirements related to emergency custody orders included within Senate Bill 260. Funding is contingent upon final passage of Senate Bill 260.)

Item 308 #8s

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, after line 48, insert:

"CC. Out of this appropriation, no funds shall be used to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by a provider licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner, or is owned or operated by a locality or by an agency of the Commonwealth."

Explanation:

(This amendment prohibits funding to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by a provider licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private K-12 school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services or is owned by an agency of the Commonwealth.)

Item 308 #9s

Health and Human Resources

Grants To Localities

Language

Language:

Page 270, line 15, after "1996.", insert:

"It is the intent of the General Assembly that a portion of the funds appropriated for this item shall be used by the Community Services Boards to deliver community based services through public-private partnerships."

Explanation:

(This amendment modifies language related to the intent for the funding of community mental health, intellectual disability and substance abuse services to ensure that a portion of the funding is provided through public-private partnerships.)

Item 310 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$336,320	\$336,893	GF

Language:

Page 273, line 9, strike "\$13,231,039" and insert "\$13,567,359".

Page 273, line 9, strike "\$13,231,039" and insert "\$13,567,932".

Explanation:

(This amendment adds \$336,320 the first year and \$336,893 the second year from the general fund to hire security personnel and provide funding for the monthly VITA charge associated with a DS3 line at the Commonwealth Center for Children and Adolescents (CCCA). Western State Hospital (WSH) and the CCCA have shared a campus and numerous support and ancillary services including security and telecommunications and network services. WSH has a new facility which opened October 2013. However, the new campus is no longer located adjacent to the CCCA and is several miles away. Although many shared services will be maintained, CCCA will incur additional operating costs as a result of Western State's move, as some services can no longer be shared due to the increased distance, such as the DS3 connection to the Commonwealth of Virginia network. In addition, the security staff at WSH will no longer be located close enough for appropriate emergency response.)

Item 312 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$4,445,663	\$0	GF

Language:

Page 273, line 20, strike "\$205,422,650" and insert "\$209,868,313".

Page 273, line 27, before "Out", insert "A.".

Page 273, line 27, after line 31, insert:

"B.1. Out of this appropriation, \$4,070,663 the first year shall be used to provide

additional inpatient bed capacity at Southwestern Mental Health Institute, Northern Virginia Mental Health Institute, and Hiram Davis Medical Center. Any funds that remain unexpended at the end of the fiscal year shall be made available for the same purpose in the second year of the biennium.

2. Out of this appropriation, \$375,000 the first year shall be used for capital costs at Hiram Davis Medical Center to ensure sufficient medical capacity is available to serve patients with medical needs when the state becomes the facility of last resort."

Explanation:

(This amendment provides \$4.4 million GF the first year to ensure sufficient bed and medical capacity is available at state mental health facilities to be the provider of last resort if an individual who is held under an emergency custody order is determined to need temporary detention and treatment and an appropriate facility cannot be located within a 24-hour period. The amendment adds \$4.1 million GF the first year to create 30 beds at three state mental health facilities. Other amendments provide additional resources to reduce the reliance upon state mental health facilities for inpatient psychiatric treatment, therefore, funding is only provided in the first year. Any unexpended funds in FY 2015 for bed capacity can be carried forward until the next year. Funding included in the introduced budget added 20 acute mental health treatment beds at Eastern State Hospital. Finally, \$375,000 GF the first year is included for infrastructure improvements at Hiram Davis Medical Center to ensure appropriate medical care is available if an individual is placed in a state mental health facility.)

Item 325 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$350,000	\$350,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,960,241".
Page 277, line 11, strike "\$97,610,241" and insert "\$97,960,241".
Page 277, line 41, strike the first "4,308,981" and insert "4,658,981".
Page 277, line 41, strike the second "4,308,981" and insert "4,658,981".
Page 277, line 44, strike the first "1,830,000" and insert "2,180,000".
Page 277, line 44, strike the second "1,830,000" and insert "2,180,000".

Explanation:

(This amendment provides \$350,000 each year from the general fund to expand access to brain injury services in unserved and underserved regions of the Commonwealth to enable individuals to work or live independently in the community.)

Item 325 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$500,000	\$500,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,110,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,110,241".

Page 278, after line 44, insert:

"M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year shall be used to increase funding for long-term employment support services to support individuals with disabilities who are working in supportive competitive employment and receiving at least the minimum wage."

Explanation:

(This amendment adds \$500,000 each year from the general fund to restore funding for Long-term Employment Support Services, a program designed to assist people with disabilities who are working in supportive competitive employment. Funding for these services has been reduced by 26.9 percent since 2008, while the need for services increased by about one percent each year in the past four years. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

Item 325 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$306,866	\$306,866	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,788,887"

Page 277, line 36, strike the second "4,482,021" and insert "4,788,887"..

Explanation:

(This amendment restores \$306,866 from the general fund each year for centers for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy. This resulted in fewer independent living services to people who are at risk of nursing facility and other institutional placements. In addition, the reduction decreased availability of technical assistance to local governments and other entities that are working to comply with the Americans with Disabilities Act and other disability rights provisions.)

Item 325 #4s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$100,000	\$100,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,710,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,710,241".

Page 278, line 17, strike the first "200,000" and insert "300,000".

Page 278, line 17, strike the second "200,000" and insert "300,000".

Explanation:

(This amendment provides \$100,000 GF each year for Didlake, a provider of extended employment and long-term employment support services for people with disabilities.)

Item 335 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$212,854	\$212,854	GF
	\$2,352,965	\$2,352,965	NGF

Language:

Page 284, line 5, strike "\$257,451,028" and insert "\$260,016,847".

Page 284, line 5, strike "\$257,451,028" and insert "\$260,016,847".

Explanation:

(This amendment provides \$212,854 GF and \$2.4 million NGF from the federal Temporary Assistance to Needy Families (TANF) block grant each year to provide an increase in monthly TANF payments by 2.5 percent effective July 1, 2014. TANF payments were last increased on July 1, 2000 by 10 percent.)

Item 336 #1s

Health and Human Resources

Department Of Social Services

Language

Language:

Page 286, line 4, strike "\$21,157,355" and "\$21,578,259" and insert: "\$0" and "\$0".

Page 286, line 5, strike "\$385,791,524" and "\$386,177,481" and insert: "\$406,948,879" and "\$407,755,740".

Explanation:

(This technical amendment moves an appropriation between services areas within a program and will have no impact on agency operations or services. The Department of Social Services (DSS) currently expends all local DSS appropriations from a single service area (46010), thereby creating a single pool for local dollars. The introduced budget attempted to consolidate all appropriation from the two separate service areas (46003 and 46006) into the new one so that the Appropriation Act would reflect agency operations. However, a portion of the local funding (\$21.6 million) left in service area (46003) was not moved into the single pool (46010). This technical change is necessary so the budget is transparent and the total support for eligibility operations is not understated.)

Item 338 #1s

Health and Human Resources

Department Of Social Services

FY 14-15

\$500,000

FY 15-16

\$500,000 GF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$38,461,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$38,461,169".

Page 288, after line 18, insert:

"F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year

from the general fund is provided for the Virginia Caregivers Grant Program."

Explanation:

(This amendment provides \$500,000 GF each year to re-establish funding for the Caregivers Grant Program. The program is designed to provide support to family members to care for elderly or disabled individuals in their homes instead of relying upon public assistance programs.)

Item 338 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$500,000)	(\$500,000)	GF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$37,461,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$37,461,169".

Explanation:

(This amendment reduces \$500,000 GF each year from projected underutilization of Auxiliary Grant payments and directs funding for Supportive Housing provided in Item 308 for individuals with mental illness to live in the community.)

Item 338 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$500,000	GF
	\$500,000	\$0	NGF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$38,461,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$38,461,169".

Page 288, line 8, strike the second "248,750" and insert: "748,750".

Page 288, line 9, strike the first "1,346,792" and insert: "1,846,792".

Explanation:

(This amendment adds \$500,000 the first year from the federal TANF block grant and \$500,000 GF the second year to increase funding for grants to local domestic violence programs for purchase of crisis and core services for victims of domestic violence including 24-hour hotlines, emergency shelter and transportation and other

crisis services.)

Item 339 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$577,076)	(\$593,287)	GF

Language:

Page 288, line 19, strike "\$182,433,897" and insert "\$181,856,821".

Page 288, line 19, strike "\$195,310,751" and insert "\$194,717,464".

Explanation:

(This amendment reduces \$577,076 the first year and \$593,287 the second year from the general fund reflecting a one percent decrease in monthly adoption subsidy agreements as a result of adding additional staff in DSS regional offices to assist localities in negotiating adoption subsidy agreements.)

Item 339 #2s

Health and Human Resources	
Department Of Social Services	Language

Language:

Page 289, strike lines 30 through 38.

Explanation:

(This amendment removes language in the introduced budget that required the Department of Social Services to prepare a report that was designed to examine the financial, programmatic and policy implications of the state assuming full responsibility for all aspects of the adoption program.)

Item 341 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$500,000	GF
	\$500,000	\$0	NGF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$26,300,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$26,050,789".

Page 290, line 24, after the first "\$500,000" insert:

"the second year from the general fund and \$1,000,000".

Explanation:

(This amendment adds \$500,000 the first year from the federal TANF block grant and \$500,000 GF the second year to expand services provided by community action agencies including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

Item 341 #2s

Health and Human Resources

Department Of Social Services

FY 14-15

(\$82,500)

FY 15-16

\$122,500 GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,718,289".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,673,289".

Page 292, line 1, strike the first "1,000,000" and insert "917,500".

Page 292, line 1, strike the second "1,000,000" and insert "1,122,500".

Page 292, line 2, strike "implement kindergarten readiness".

Page 292, strike lines 3 and 4, and insert:

"provide additional skills training, in partnership with community colleges, to enhance the early care workforce in order to facilitate the use of Virginia Preschool Initiative funds in private and faith-based settings."

Explanation:

(This amendment modifies funding provided to the Early Childhood Foundation to provide additional skills training for the early care workforce, in partnership with community colleges to help facilitate the use of Virginia Preschool Initiative funds in private and faith-based settings. The introduced budget added \$1.0 million GF each year that required the Foundation to implement kindergarten readiness assessment programs based on a report that will be completed at a future date -- January 1, 2015 -- by Elevate Early Education (E3). Funding is modified to provide \$917,500 the first year and \$1,122,500 the second year for the Foundation. Funding of \$250,000 GF the first year is retained in the introduced budget for E3 to develop a pilot program for a kindergarten readiness program. Whether to expand the pilot program statewide based on the report due January 1, 2015 can be evaluated by the 2015

Item 341 #3s

Health and Human Resources	FY 14-15	FY 15-16
Department Of Social Services	\$750,000	\$0 GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$26,550,789".

Page 290, line 54, after "G." insert "1.".

Page 291, after line 6, insert:

"2. Out of this appropriation, \$750,000 from the general fund the first year shall be provided to contract with Northern Virginia Family Services to assist the organization in providing emergency family shelter services, food distribution, emergency assistance, access to health care, and early childhood services. Funding is contingent upon the provision of an equal amount of private matching funds.)

Explanation:

(This amendment provides \$750,000 GF the first year to assist Northern Virginia Family Services in providing services to low-income individuals residing in the Manassas community.)

Item 341 #4s

Health and Human Resources	FY 14-15	FY 15-16
Department Of Social Services	\$69,000	\$69,000 GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,869,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,619,789".

Page 291, line 7, strike the first "931,000" and insert "1,000,000".

Page 291, line 7, strike the second "931,000" and insert "1,000,000".

Explanation:

(This amendment adds \$69,000 GF each year to provide funding to operate a new Child Advocacy Center in Fairfax County.)

Item 357 #1s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$253,750	\$0	NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,794,697".

Page 301, after line 53, insert:

"L. Included in these amounts is \$253,750 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides the appropriation for use of funds from the "Friends of the Chesapeake" license plates to be used pursuant to requirements set out in the Code of Virginia.)

Item 357 #2s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$750,000 6.00	\$1,250,000 0.00	GF FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$73,290,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$49,889,397".

Page 299, line 37, strike "\$2,600,831" and insert "\$3,350,831".

Page 299, line 37, strike "\$2,600,831" and insert "\$3,850,831".

Page 301, after line 53, insert:

"L. The Secretary of Natural Resources shall develop a plan for the implementation of the recommendations provided in the "Plan for The Rehabilitation of Virginia's Soil and Water Conservation District Dams" draft report. The plan shall be provided to the Governor and the Chairmen of the Senate Committees on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees on Appropriations and Conservation and Natural Resources by November 1, 2014."

Explanation:

(This amendment provides funding to implement the initial recommendation of a draft plan for rehabilitation of Soil and Water Conservation District owned dams and requires the Secretary of Natural Resources to provide a report to implement the full recommendations of the draft report.)

Item 357 #3s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	(\$6,443,666)	(\$10,838,400)	NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$66,097,281".
Page 299, line 34, strike "\$48,639,397" and insert "\$37,800,997".
Page 299, line 44, strike "\$37,837,737" and "\$19,638,400" and insert:
"\$31,394,072" and "\$8,800,000".

Explanation:

(This amendment is a technical amendment to adjust the appropriation for the Virginia Natural Resources Commitment Fund to reflect the expected expenditures in each year. The original amount in the introduced budget included a base appropriation of prior year funds that have already been expended.)

Item 357 #4s

Natural Resources		
Department Of Conservation And Recreation		Language

Language:

Page 301, line 53, after "grant" strike ", or grants,".
Page 301, line 53, after "Bay" insert "meaningful watershed".
Page 301, line 53, after "educational" insert "on-the-water".

Explanation:

(This amendment clarifies language in the introduced budget regarding Chesapeake Bay education field services.)

Item 358 #1s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$1,000,000	\$1,750,000	GF

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$59,920,064".

Page 302, line 1, strike "\$58,920,064" and insert "\$60,670,064".

Page 302, line 5, strike "\$35,967,863" and insert "\$36,967,863".

Page 302, line 5, strike "\$35,967,863" and insert "\$37,717,863".

Explanation:

(This amendment provides additional support for the operations and management of Virginia's State Parks.)

Item 359 #1s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 303, line 7, strike "Recreation and Conservation" and insert:
"Conservation and Recreation"

Explanation:

(This amendment corrects the department's title description.)

Item 360 #1s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 303, line 39, before "It" insert "A."

Page 303, after line 41, insert:

"B.1. Notwithstanding the provisions of § 10.1-1232 of the Code of Virginia, the Virginia Waste Management Board shall adopt regulations adjusting the registration fees collected pursuant to § 10.1-1232.A.5 of the Code of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.

2. The regulations adopted by the Virginia Waste Management Board to initially implement the provisions of this item shall be exempt from Chapter 40 of Title 2.2,

Code of Virginia, except that the Department of Environmental Quality shall utilize a regulatory advisory panel to assist in the development of necessary regulations and shall provide an opportunity for public comment on all regulations. Such regulations shall become effective no later than July 1, 2014. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia."

Explanation:

(This amendment authorizes the Waste Management Board to adopt fees necessary to cover program expenses and directs that the fees shall be adjusted based on the CPI in the future.)

Item 361 #1s

Natural Resources

Department Of Environmental
Quality

FY 14-15

\$151,500

FY 15-16

\$151,500 GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,873".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,287,331".

Page 304, line 19, after "Basin." insert:

"Included in these amounts is \$151,500 the first year and \$151,500 the second year from the general fund for Virginia's dues to support the commission."

Explanation:

(This amendment provides funding for Virginia's dues to participate in the Interstate Commission on the Potomac River Basin. Funding for these dues was cut in prior-year budgets.)

Item 363 #1s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 29, insert:

"H. The Director of the Department shall review currently established Virginia Stormwater Management program fees and make a report to the Chairmen of the

Senate Finance and House Appropriations Committees by January 1, 2015 with recommendations on revising the fee schedule or eliminating a state mandated fee schedule."

Explanation:

(This amendment is self-explanatory.)

Item 363 #2s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 29, insert:

"H. Out of such funds available in this item, the Department shall provide funding to the Virginia Geographic Information Network in an amount necessary to implement statewide digital orthography to improve land coverage data necessary to assist localities in planning and implementing stormwater management programs. As part of this authorization, the Department shall also include data to update prior LIDAR surveys of elevations along coastal areas to support activities related to management of recurrent coastal flooding."

Explanation:

(This amendment authorizes DEQ to use available funding to work with Virginia Geographic Information Network to provide better data to support local stormwater programs and activities to manage recurrent coastal flooding.)

Item 363 #3s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 29, insert:

"H.1. Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Department of Environmental Quality by October 1 of each year, in a format specified by the Department, a report as to each program

funded by these fees and the expected nutrient and sediment reductions for each of these programs.

2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties, Cities, and Towns regulations for all local governments establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt from the Administrative Process Act and shall be required for all audits completed after July 1, 2014."

Explanation:

(This amendment requires each local government imposing a stormwater utility fee to provide an annual report to the Department of Environmental Quality as to the programs being funded by the fee and the nutrient and sediment reductions expected to be accomplished by the programs. The amendment further requires the Auditor of Public Accounts to update requirements for local audits to ensure that all fees collected for local stormwater programs are utilized in compliance with requirements set out in the Code of Virginia.)

Item 365 #1s

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 307, after line 16, insert:

"Out of the appropriation for Wildlife Management and Habitat Improvement, the Department shall transfer up to \$500,000 each year to the Department of Agriculture and Consumer Services to support the eradication of hydrilla on Virginia's waters, to include but not limited to Lake Chesdin, Lake Gaston, Smith Mountain Lake and Lake Anna. The Department shall coordinate efforts with the Department of Agriculture and Consumer Services in these efforts."

Explanation:

(This amendment provides funding from existing nongeneral fund resources for control of hydrilla, an invasive species that interferes with recreation, destroys fish

and wildlife habitats and can severely impact water delivery systems.)

Item 377 #1s

Public Safety	FY 14-15	FY 15-16	
Commonwealth's Attorneys'	(\$250,000)	(\$250,000)	GF
Services Council	\$250,000	\$250,000	NGF

Language:

Page 313, strike lines 34-36 and insert:

"Included in this appropriation is \$250,000 the first year and \$250,000 the second year from the interest earnings on the trust fund established to support training for Commonwealth's Attorneys pursuant to the Abbot Laboratories settlement."

Explanation:

(This amendment replaces \$250,000 each year from the general fund with an equal amount of nongeneral funds from interest earnings on the trust fund established for the agency as a result of the Abbott Laboratories settlement.)

Item 378 #1s

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 314, following line 20, insert:

"D. In conducting its review of mixed beverage restaurant and caterer's licenses required by § 4.1-114, Code of Virginia, the Board shall revoke for one year any mixed beverage restaurant's or caterer's license where the licensee has failed to meet the food-beverage ratio required by § 4.1-210, Code of Virginia, twice in a five-year period."

Explanation:

(This amendment is self-explanatory.)

Item 384 #1s

Public Safety	FY 14-15	FY 15-16
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Department Of Corrections

\$20,000

\$20,000 NGF

Language:

Page 317, line 27, strike "\$898,889,331" and insert "\$898,909,331".

Page 317, line 27, strike "\$904,531,704" and insert "\$904,551,704".

Page 317, line 45, strike "\$150,000 the first year and \$150,000 the second year" and insert "\$170,000 the first year and \$170,000 the second year".

Explanation:

(This amendment increases the allocation of nongeneral funds to Assisting Families of Inmates, Inc. from \$150,000 to \$170,000 each year from nongeneral funds, to provide transportation to family members visiting offenders in prison and other services to family members. The source of the nongeneral funds is from commissions generated by prison commissary operations.)

Item 384 #2s

Public Safety

Department Of Corrections

Language

Language:

Page 319, strike lines 44-53 and insert:

"N. The Department of Corrections shall review the performance of the private contract for the operation of Lawrenceville Correctional Center, including an assessment of the costs and benefits of public versus private operation. The report shall include recommendations for the future operation of the facility. Copies of the report shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2015."

Explanation:

(This amendment directs the Department of Corrections to review the current contract for the operation of Lawrenceville Correctional Center.)

Item 384 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 319, following line 53, insert:

"O.1. The Department of Juvenile Justice, with approval of the Governor, is hereby authorized to convey the property known as the Culpeper Juvenile Correctional Center to the Department of Corrections. The conveyance shall be made without consideration or in exchange for a parcel of equivalent value. This conveyance shall be for the purpose of the Department of Corrections operating the facility as an adult correctional facility for women.

2. The conveyance shall be made in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

3. The Department of Corrections is hereby authorized to operate this facility as an adult correctional facility for women."

Explanation:

(This amendment authorizes the transfer of the Culpeper Juvenile Correctional Center from the Department of Juvenile Justice to the Department of Corrections.)

Item 385 #1s

Public Safety

Department Of Corrections

FY 14-15

(\$100,824)

FY 15-16

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,728,281".

Page 321, strike lines 29-37 and insert:

"K. Included in the appropriation for this Item is \$788,309 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.

a. Senate Bill 14.....\$50,000

b. Senate Bill 65.....\$50,000

c. Senate Bill 293.....\$50,000

d. Senate Bill 373.....\$50,000

e. Senate Bill 450.....\$50,000

f. Senate Bill 454.....\$50,000

g. Senate Bill 476.....\$50,000

h. Senate Bill 570.....\$271,646

i. Senate Bill 594.....\$66,663

- j. Senate Bill 608.....\$50,000
- k. Senate Bill 611.....\$50,000"

Explanation:

(This amendment provides \$788,309 the first year from the general fund for the required deposit into the Corrections Special Reserve Fund for the estimated net increase in the operating costs of adult correctional facilities resulting from sentencing legislation as adopted by the Senate. Since the introduced budget already included \$889,133 for this purpose, the net savings captured by this amendment is \$100,824. A companion amendment to Item 276 of this act appropriates this amount as nongeneral funds in the first year for the payment of debt service on the Virginia Public Building Authority bonds for the construction of the new adult correctional facility in Grayson County. This amendment is contingent upon final passage of the Senate bills cited.)

Item 386 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice	\$87,000	\$77,000	GF
Services	1.00	1.00	FTE

Language:

Page 322, line 6, strike "\$1,719,653" and insert "\$1,806,653".
Page 322, line 6, strike "\$1,719,653" and insert "\$1,796,653".

Explanation:

(This amendment provides \$87,000 the first year and \$77,000 the second year from the general fund and one position each year to establish compulsory training standards and publish and disseminate a model policy for law enforcement agencies concerning human trafficking, pursuant to Senate Bill 654. This amendment is contingent upon final passage of Senate Bill 654 by the 2014 General Assembly.)

Item 389 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice	\$422,792	\$422,792	NGF
Services			

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,782,863".
 Page 322, line 25, strike "\$80,360,071" and insert "\$80,782,863".
 Page 324, line 53, strike "1,100,000" and "1,100,000" and insert "1,522,792" and "1,522,792".
 Page 325, line 1, strike "600,000" and insert "870,167".
 Page 325, line 2, strike "600,000" and insert "870,167".
 Page 325, line 3, strike "\$500,000" and "500,000" and insert "652,625" and "652,625".

Explanation:

(This amendment provides \$422,792 each year from nongeneral funds, including \$270,167 NGF each year to expand the operations of the Southern Virginia Internet Crimes Against Children (ICAC) Task Force, operated by the Office of the Sheriff of Bedford County, and \$152,625 NGF each year for increased grants for full-time and part-time salaried positions with the local ICAC affiliate agencies and training and equipment for local law enforcement agencies' use in investigating and prosecuting internet crimes against children. This is the first of three companion budget amendments which implement Senate Bill 262, which increases the Internet Crimes Against Children Fee from \$10 to \$15, assessed as court costs on each felony and misdemeanor conviction, to provide the additional revenue. This amendment is contingent upon final passage of Senate Bill 262 by the 2014 General Assembly.)

Item 389 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$1,400,000	\$2,600,000	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$81,760,071".
 Page 322, line 25, strike "\$80,360,071" and insert "\$82,960,071".
 Page 323, strike lines 27-29 and insert:
 "4. Domestic and Sexual Violence Funds, including \$1,782,500 the first year and \$2,982,500 the second year from the general fund for grants to programs that provide services to the victims of sexual and domestic violence, including grants to local sexual assault crisis centers (SACCs) to provide core and comprehensive services to victims of sexual violence, and \$3,000,000 the first year and \$3,000,000 the second year from the dedicated special revenue fund to provide grants to local programs and prosecutors that provide services to victims of domestic violence. The Department of

Criminal Justice Services shall provide a report on the allocation of these funds to the Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2014."

Page 324, strike lines 50-52.

Explanation:

(This amendment provides \$1,400,000 the first year and \$2,600,000 the second year from the general fund to increase support for programs that provide services to victims of sexual and domestic violence. The current level of general fund support is \$382,500 each year for sexual assault crisis centers.)

Item 389 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$100,000	\$100,000	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,460,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$80,460,071".

Page 323, line 22, strike "1,276,179" and insert "1,376,179".

Page 323, line 23, strike "1,276,179" and insert "1,376,179".

Explanation:

(This amendment restores \$100,000 each year from the general fund for the Court Appointed Special Advocates (CASA) local programs, which provide training and support for volunteers who represent the interests of neglected and abused children in court.)

Item 391 #1s

Public Safety	
Department Of Criminal Justice Services	Language

Language:

Page 325, line 27, strike "A." and insert "A.1.".

Page 325, after line 36, insert:

"2. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia,

the total amount to be distributed to localities shall be \$179,481,763 the first year and \$186,661,034 the second year. The total amount to be distributed in each year shall be divided into two parts. The first part shall be equal to the amount distributed in the base year of fiscal year 2014, which is \$172,412,837, and from this amount each participating jurisdiction shall receive the same amount which it received in the base year of fiscal year 2014. The second part shall be equal to the amounts in the appropriation for each year which are in excess of the fiscal year 2014 base amount, or \$7,068,926 the first year and \$14,248,197 the second year. These additional amounts above the base shall be distributed according to the statutory formula as set forth in § 9.1-165, Code of Virginia."

Explanation:

(This amendment provides language to clarify the distribution of state aid to localities with police departments (the 599 program, which was established pursuant to House Bill 599 of 1979). It is the intent of the General Assembly that no participating locality receive less funding in fiscal years 2015 and 2016 than it received in fiscal year 2014, but that all new funds, above the fiscal year 2014 base year appropriation, be distributed according to the formula as set forth in statute.)

Item 393 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency	\$392,585	\$382,585	GF
Management	5.00	5.00	FTE

Language:

Page 326, line 26, strike "\$29,115,044" and insert "\$29,507,629".
Page 326, line 26, strike "\$29,183,929" and insert "\$29,566,514".

Explanation:

(This amendment provides \$392,585 the first year, \$382,585 the second year, and 5.0 positions to enable the department to review local disaster preparedness plans as required by Senate Bill 381. This amendment is contingent upon final passage of Senate Bill 381 by the 2014 General Assembly.)

Item 396 #1s

Public Safety	FY 14-15	FY 15-16
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Department Of Emergency	\$85,000	\$0	GF
Management	\$85,000	\$0	NGF

Language:

Page 328, line 4, strike "\$6,473,482" and insert "\$6,643,482".

Explanation:

(This amendment provides \$85,000 from the general fund and \$85,000 from nongeneral funds in the first year for the first phase of the Middle and Upper Rappahannock River Basin Rainfall, Stream and Water Quality Gauging Analysis project. The first phase involves installation of a series of 13 automated gauges for collecting and distributing rainfall data and stream water levels in real time. The data will be distributed directly to the National Weather Service through an existing mechanism monitored and managed by the Virginia Department of Emergency Management (VDEM). VDEM will also post the data on its Integrated Flood Observation and Warning System (IFLOWS) website. The project will be funded on a 50-50 cost sharing basis with localities.)

Item 401 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Forensic Science	\$262,500	\$350,000	GF

Language:

Page 330, line 5, strike "\$40,527,829" and insert "\$40,790,329".

Page 330, line 5, strike "\$40,674,243" and insert "\$41,024,243".

Explanation:

(This amendment provides \$262,500 the first year and \$350,000 the second year from the general fund to fill three vacant scientist positions to address critical backlogs at the state forensic laboratories. It is the intent of the General Assembly that one of these positions be dedicated to processing physical evidence recovery kits, to reduce the backlog of unprocessed kits to allow sexual assault cases to be processed more quickly and to fulfill the requirements of Senate Bill 658.)

Item 404 #1s

Public Safety	FY 14-15	FY 15-16
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Department Of Juvenile Justice	\$800,000	\$1,600,000	GF
	8.00	16.00	FTE

Language:

Page 331, line 25, strike "\$57,665,089" and insert "\$58,465,089".

Page 331, line 25, strike "\$57,727,589" and insert "\$59,327,589".

Page 331, line 36, strike "B." and insert "B.1.".

Page 331, following line 40, insert:

"2. Included in the appropriation for this Item is \$800,000 the first year and \$1,600,000 the second year from the general fund to support up to one qualified mental health professional for selected court services units (CSU) for the purposes of conducting mental health, substance abuse, and/or trauma screenings, assessments, and evaluations, and providing treatment services. The CSUs shall be afforded the flexibility to hire for the position(s) or to enter into a Memorandum of Understanding with their local Community Services Board (CSB). The Department of Juvenile Justice shall develop a plan to ensure continuation of mental health and substance abuse treatment services and to ensure that each qualified mental health professional has appropriate supervision requirements pursuant to licensing regulations. The Department shall work with the Department of Medical Assistance Services to encourage CSUs to apply for Medicaid reimbursement for eligible services and expenditures. Beginning November 1, 2014, the Department shall report program information and outcome data annually to the Virginia Commission on Youth and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$800,000 and eight positions the first year and \$1,600,000 and 16 positions the second year for mental health services for the juvenile court services units. This is a recommendation of the study conducted by the Virginia Commission on Youth on the mental health needs of juvenile offenders.)

Item 407 #1s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 334, following line 10, insert:

"The Department of Juvenile Justice, in consultation with the Secretary of Public Safety, and with the technical assistance of the Pew Charitable Trusts, in the event that such technical assistance should be made available to the department, shall form

a task force to examine Virginia's juvenile justice system and develop recommendations for fiscally sound, data-driven policies that improve public safety and outcomes for youth while promoting the efficient and effective use of resources. The task force shall include representatives from the three branches of state government, as well as local governments and the private sector, and shall conduct a broad review of the placements and programs available for youth committed to the state and to post-dispositional detention programs. The task force shall produce an initial report, including any recommended legislation, to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen of the House and Senate Courts of Justice Committees by December 15, 2014."

Explanation:

(This amendment directs the Department of Juvenile Justice to form a task force to examine and report on Virginia's juvenile justice system.)

Item 412 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Military Affairs	\$480,000	\$240,000	GF

Language:

Page 335, line 18, strike "\$6,800,643" and insert "\$7,280,643".

Page 335, line 18, strike "\$7,157,227" and insert "\$7,397,227".

Explanation:

(This amendment provides \$480,000 the first year and \$240,000 the second year from the general fund for the acquisition of radio equipment through the Master Equipment Lease Program. These radios will be compatible with the State Agency Radio System (STARS), to enable the Virginia National Guard to communicate effectively with the Department of State Police and other first responders during a major emergency.)

Item 413 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$270,167	\$270,167	NGF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,540,381".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,745,688".

Explanation:

(This amendment provides \$270,167 NGF each year to expand the operations of the Northern Virginia Internet Crimes Against Children (ICAC) Task Force, operated by the Department of State Police. This is the second of three companion budget amendments which implement Senate Bill 262, which increases the Internet Crimes Against Children (ICAC) fee from \$10 to \$15, which is assessed as court costs on each felony and misdemeanor conviction, to provide the additional revenue. This amendment is contingent upon final passage of Senate Bill 262 by the 2014 General Assembly.)

Item 413 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	(\$91,377)	(\$91,377)	GF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,178,837".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,384,144".

Page 336, strike lines 48-53.

Explanation:

(This amendment eliminates \$91,377 each year from the general fund for an information exchange program involving states that share a border with Mexico or Canada.)

Item 413 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$540,210	\$540,210	GF
	8.00	8.00	FTE

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,810,424".

Page 335, line 42, strike "\$49,475,521" and insert "\$50,015,731".

Explanation:

(This amendment provides \$540,210 and eight positions each year from the general fund for the firearms transactions program to meet current workload requirements. A companion amendment to the revenue page captures the projected increase in revenues to the general fund from this program.)

Item 413 #4s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$3,968,000	\$2,040,000	GF
	15.00	15.00	FTE

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$53,238,214".

Page 335, line 42, strike "\$49,475,521" and insert "\$51,515,521".

Explanation:

(This amendment provides \$3,968,000 the first year, \$2,040,000 the second year, and 15.0 positions each year from the general fund for start-up and operating expenses for the lifetime concealed handgun permitting program, pursuant to Senate Bill 608. A companion amendment to the revenue page captures the projected new revenues for the general fund resulting from this program. These amendments are contingent upon final passage of Senate Bill 608 by the 2014 General Assembly.)

Item 414 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$850,000	\$548,000	NGF
	5.00	5.00	FTE

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$241,208,547".

Page 337, line 2, strike "\$238,811,684" and insert "\$239,359,684".

Explanation:

(This amendment provides \$850,000 the first year and \$548,000 the second year from nongeneral funds and five new State Trooper positions to patrol the new high occupancy toll (HOT) lanes in Northern Virginia on Interstate 95, which are being extended south to Garrisonville. The source of the nongeneral funds is dedicated

special funds generated from the operation of the HOT lanes by Transurban USA, a firm that develops and manages toll roads in Australia and the United States.)

Item 414 #2s

Public Safety

Department Of State Police

Language

Language:

Page 338, following line 38, insert:

"O. The Department of State Police and the Department of Human Resources Management shall jointly review the department's career progression program. A report on the findings and recommendations from this review shall be presented to the Secretaries of Administration and Public Safety and to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2014."

Explanation:

(This amendment is self-explanatory.)

Item 414 #3s

Public Safety

Department Of State Police

FY 14-15

\$200,000

FY 15-16

\$0 GF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$240,558,547".

Page 337, line 41, strike "3,098,098 the first year" and insert "3,298,098 the first year".

Page 337, line 43, after "operations." insert:

"Included within the amount for the first year is \$200,000 from the general fund which shall be provided to the County of Chesterfield for its use in funding the paramedics assigned to the Department of State Police for aviation (med-flight) operations. All localities which use this service shall be required, as a condition of receiving med-flight services, to seek appropriate third party reimbursement for the expenses involved in medical evacuation, to the maximum extent possible."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to Chesterfield County for its use in funding the local paramedics who support the State Police med-flight helicopter operation based in Chesterfield County.)

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$2,800,000	GF
	\$2,416,241	\$0	NGF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$242,774,788".

Page 337, line 2, strike "\$238,811,684" and insert "\$241,611,684".

Explanation:

(This amendment provides \$2,416,241 from nongeneral funds the first year and \$2,800,000 from the general fund the second year to restore the base budget of the Department of State Police. The nongeneral funds in the first year include uncommitted fiscal year 2013 balances in the Insurance Fraud Fund and the Help Eliminate Auto Theft, or HEAT Fund.)

Technology	FY 14-15	FY 15-16	
Secretary Of Technology	\$1,000,000	\$1,000,000	GF

Language:

Page 340, line 3, strike "\$515,982" and insert "\$1,515,982".

Page 340, line 3, strike "\$516,574" and insert "\$1,516,574".

Page 340, after line 6, insert:

"A. The Secretaries of Technology, Transportation, Education, and Public Safety shall convene a work group to consist of representatives from the Departments of Aviation, Motor Vehicles, and State Police as well as the Virginia Port Authority, the Virginia Commercial Spaceflight Authority, the Innovation and Entrepreneurship Investment Authority and institutions of higher education for the purpose of evaluating the current regulatory environment related to the use of unmanned systems in the Commonwealth. The purpose of the work group shall be to identify regulatory challenges related to the development, testing, and use of unmanned technologies across all modes of conveyance. The work group shall suggest strategies to attract and promote the development of unmanned technology applications and companies, federal research at facilities located in the Virginia, venture and human capital, and

applied research and technology that contribute to the growth and development of the unmanned systems sector in the Commonwealth. The work group shall provide a report of its activities and initial funding to the Governor and the Chairmen of Senate Finance and House Appropriations Committees by October 15, 2014.

B. Included in the amounts for General Management and Direction is \$1,000,000 the first year and \$1,000,000 the second year for the purpose set forth in paragraph A."

Explanation:

(This amendment establishes a work group relating to the regulatory environment for autonomous systems development and testing.)

Item 419 #1s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$548,253)	(\$548,253)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,666,873".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,678,212".

Page 341, line 3, strike "\$1,048,253" and insert "\$500,000".

Page 341, line 3, strike "\$1,048,253" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund in support of broadband planning and assistance.)

Item 419 #2s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$200,000)	(\$200,000)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$11,015,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$11,026,465".

Page 341, line 17, strike "\$4,700,000" and insert "\$4,500,000".

Page 341, line 17, strike "\$4,700,000" and insert "\$4,500,000".

Explanation:

(This amendment provides \$4,500,000 from the general fund each year in support of the Growth Accelerator Program. This represents a \$300,000 increase in funding each year for this program over the current fiscal year amount.)

Item 419 #3s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$270,000)	(\$270,000)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,945,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,956,465".

Page 341, line 22, strike "\$770,000" and insert "\$500,000".

Page 341, line 22, strike "\$770,000" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 from the general fund each year in support of modeling and simulation programmatic activities. This amount represents the average amount of funding received for this program in each year of the current biennium.)

Item 419 #4s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$480,000)	(\$480,000)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,735,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,746,465".

Page 341, line 33, strike "\$980,000" and insert "\$500,000".

Page 341, line 33, strike "\$980,000" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 from the general fund each year in support of cybersecurity programmatic activities. This amount represents the average annual funding appropriated for this activity in the current biennium.)

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 340, line 33, strike "D." and insert "D.1."

Page 340, following line 38, insert:

"2. Not later than June 15 and December 15 of each year, the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology shall provide to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees an itemized monthly report of all expenditures or amounts directly or indirectly incurred in the immediately prior six month period for services provided by any unrelated lobbyist, lawyer, legal consultant, lobbying entity, legal services entity, or legal consulting entity. The written itemized report shall include a detailed description of each such service provided directly or indirectly to the Authority or the Center, the amount paid or incurred for the service, and the name of the person or entity providing the service. As it pertains to matters relating to any Session of the General Assembly, the report shall also include the number of the bill or resolution or the subject matter for which such expenditures or amounts were incurred. The report shall not be limited to services provided relating to a session of the General Assembly. The Authority and the Center may file a combined report, provided that all other requirements of this paragraph have been met."

Explanation:

(This amendment directs the IEIA and its operating entity, the Center for Innovative Technology, to provide biannual reporting of its monthly expenditures for contract lobbying, legal and legislative relations expenditures.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 344, line 23, after "imposed by" insert "§ 2.2-225,"

Page 344, at the beginning of line 24, insert:

"§§ 2.2-2007 through 2.2-2010, §§ 2.2-2015 through 2.2-2021,".

Explanation:

(This amendment imposes additional limitations on the scope of services that agencies can enter into for debt collection and cost recovery services under the Master Services Agreement with CGI Technologies.)

Item 424 #2s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 345, following line 17, insert:

"3. The Chief Information Officer of the Commonwealth shall provide a report on progress toward discontinuation of the Unisys mainframe to the Governor and Chairman of the House Appropriations and Senate Finance Committees not later than September 15 of each year until such usage is discontinued. Agencies that use the Unisys mainframe shall provide all data and other information requested by the Virginia Information Technologies Agency (VITA) in a timely manner. All users of the Unisys mainframe shall also ensure that their current and future information technology strategic plans address anticipated changes in usage of the Unisys and any replacement, ancillary, or supplemental services. As required by §§ 2.2-2007 and 2.2-1507, Code of Virginia, all budget requests that address or are affected by the reduction in the use of the Unisys mainframe shall be submitted to VITA prior to submission to the Department of Planning and Budget, in sufficient time to allow VITA to comply with the its reporting responsibilities under those sections and under § 2.2-2013. VITA shall use this information to monitor actual and projected usage of the Unisys and IBM mainframe, servers, storage, and other services whose usage is affected by reduction in the use of the Unisys mainframe."

Explanation:

(This amendment directs the Chief Information Officer to report on the progress towards retirement of the current Unisys mainframe supported applications and directs agencies to comply with existing provisions of the Code of Virginia.)

Item 427 #1s

Transportation

Language:

Page 372, following line 43, insert:

“K. No later than December 15, 2014, the Secretary of Transportation shall provide recommendations to the General Assembly on methods to provide assistance for local transportation projects. The recommendations shall consider geographic equity as well as the needs of local governments, transit agencies and metropolitan planning organizations.”

Explanation:

(This amendment directs the Secretary of Transportation to report on the equity and efficiency of local construction funding formula prior to the expiration of the CTB formula provisions.)

Item 428 #1s

Transportation

Virginia Commercial Space Flight
Authority

Language

Language:

Page 373, line 3, before "Pursuant", insert "A."

Page 373, following line 8, insert:

"B. Prior to allocation of funding authorized in the amendments to Chapter 806 for construction of a designated test runway for unmanned aerial systems, the Director, Virginia Commercial Space Flight Authority, shall negotiate appropriate terms and conditions with the National Aeronautical and Space Administration for the lease or fee-simple ownership of real property at the Wallops Flight Facility by the Commonwealth for the designated runway."

Explanation:

(This amendment directs the Virginia Commercial Spaceflight Authority to negotiate lease or ownership terms with NASA for a designated UAS runway at the Wallops Flight Facility from bond proceeds designated in amendments to SB 29.)

Item 439 #1s

Transportation

Department Of Rail And Public

Language

Transportation

Language:

Page 377, line 16, delete "\$160,361,138" and insert "\$237,748,173".

Page 377, line 17, delete "\$160,361,138" and insert "\$248,236,659".

Page 377, line 19, delete "\$123,546,936" and "\$123,546,936" and insert: "\$177,424,325" and "\$184,983,594".

Page 377, line 21, delete "\$33,315,285" and "\$33,315,285" and insert: "\$52,521,293" and "\$55,136,665".

Page 377, line 36, delete "\$1,998,917" and "\$1,998,917" and insert: "\$6,302,555" and "\$6,616,400".

Page 377, line 43, delete "\$26,728,838" and insert "\$26,130,677".

Page 377, line 44, delete "\$26,728,838" and insert "\$26,130,677".

Page 378, line 10, delete ", subparagraphs b. through g.,".

Explanation:

(This amendment updates certain annualized funding estimates.)

Item 439 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 15, insert:

"E. Notwithstanding paragraph D of this item, from the amounts provided for public transportation programs \$200,000 in each year is provided to the Greater Richmond Transit Company in support of the I-95 Richmond/Petersburg Express Route for the provision of two morning and afternoon trips on the interstate corridor."

Explanation:

(This amendment dedicates \$400,000 NGF from transit formula funding for the Richmond Petersburg Express Route service.)

Item 440 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, line 25, strike "33.01-221.1:1.1" and insert "33.1-221.1:1.1".

Explanation:

(This amendment corrects an incorrect Code reference.)

Item 440 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, line 25, strike "may" and insert "shall".

Page 378, line 25, strike "and §33.1-23.1".

Explanation:

(This amendment directs that funding for the Shortline Railway Preservation Fund come from Rail Enhancement Funds and not from highway construction funds.)

Item 442 #1s

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 12, insert:

"A. Included in the amounts for Environmental Monitoring and Evaluation is \$187,443 in the first year and \$55,717 in the second year to establish baseline air quality measures of nitrogen dioxide and fine particulate matter at the terminus of the I-395 express lane at Turkeycock Run. Funding shall be used for a two-phased study including a six-month baseline monitoring commencing as soon after July 1, 2014 as practicable, prior to the opening of the ramp, and twelve-month monitoring upon completion of the project; provided, however, that nothing required herein shall delay the opening of the ramp or the project or affect the continuing operation of the 95 Express lanes project. The study shall be conducted by the Department of Environmental Quality pursuant to a Memorandum of Agreement with the Department of Transportation."

Explanation:

(This amendment dedicates \$243,160 NGF from VDOT's environmental monitoring program funding for air quality monitoring, to be conducted by the Department of Environmental Quality, at the I-395 express lanes terminus.)

Item 443 #1s

Transportation

Department Of Transportation

Language

Language:

Page 379, line 21, strike "\$4,500,000" and insert "\$7,000,000" and strike "\$4,500,000" and insert "\$7,000,000".

Explanation:

(This amendment increases the internal allocation for the Office of Intermodal Planning from \$4.5 million to \$7.0 million NGF in each year.)

Item 443 #2s

Transportation

Department Of Transportation

Language

Language:

Page 380, following line 13, insert:

"D. The Department shall undertake a study of the pavement and bridge conditions for all counties within the Richmond Construction District and shall issue a report by December 1, 2014, which contains a condition assessment of pavements and bridges in each county, and the amount of maintenance funds expended in FY13."

Explanation:

(This amendment directs VDOT to assess maintenance expenditures and asset conditions across all systems in the Richmond District.)

Item 444 #1s

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Any balances remaining of the amounts provided in Item 446 H, Chapter 806 of the 2013 Acts of Assembly for environmental assessments for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia shall be reserved and reappropriated by the Commonwealth Transportation Board for preliminary engineering of the project."

Explanation:

(This amendment retains and reappropriates any balances remaining from the 2013 appropriation of \$5.0 million for environmental assessments related to the I-64 High Rise Bridge in Chesapeake for the preliminary engineering of the project.)

Item 454 #1s

Transportation

Virginia Port Authority

FY 14-15

\$0

FY 15-16

(\$6,500,000) GF

Language:

Page 387, line 14, strike "\$85,625,159" and insert "\$79,125,159".

Page 389, after line 47, insert:

"D. The Secretary of Transportation is hereby authorized to transfer up to \$3,500,000 the first year and \$3,500,000 the second year from the revenues of the Transportation Trust Fund available for highway construction for advancing the planning and preliminary engineering requirements of dredging the Norfolk Harbor channel to the maximum authorized depth of 55 feet and the Southern Branch of the Elizabeth River to the maximum depth of 45 feet."

Explanation:

(This amendment provides funding for advancing the planning and preliminary engineering of deepening the Norfolk Harbor and Southern Branch channels. The introduced budget provided \$6.5 million GF for this activity, but did not indicate that the proposed funding would be used for the desired purpose.)

Item 455 #1s

Transportation

Virginia Port Authority

FY 14-15

(\$500,000)

FY 15-16

(\$1,000,000) GF

Language:

Page 389, line 48, strike "\$4,682,625" and insert "\$4,182,625".

Page 389, line 48, strike "\$5,307,625" and insert "\$4,307,625".

Page 390, line 13:
Strike "\$1,500,000" and insert "\$1,000,000"
Strike "\$2,000,000" and insert "\$1,000,000".

Explanation:

(This amendment level funds the Port of Virginia Economic and Infrastructure Development Zone Fund at \$1.0 million in each year.)

Item 457 #1s

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Secretary Of Veterans Affairs And Homeland Security	\$75,000	\$75,000	GF

Language:

Page 391, line 3, strike "\$1,588,218" and insert "\$1,663,218".
Page 391, line 3, strike "\$1,579,715" and insert "\$1,654,715".

Explanation:

(This amendment provides \$75,000 each year from the general fund for enhanced operational support for the Office of the Secretary of Veterans Affairs and Homeland Security.)

Item 461 #1s

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$350,000	\$350,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,485,015".
Page 392, line 31, strike "\$9,130,642" and insert "\$9,480,642".
Page 393, line 25, strike "264,218" and "264,218" and insert "614,218" and "614,218".

Explanation:

(This amendment provides \$350,000 each year from the general fund for the Virginia Wounded Warrior Program to deliver rehabilitative services for Virginia

veterans, guardsmen, reservists, and family members.)

Item 461 #2s

**Veterans Affairs and Homeland
Security**

Department Of Veterans Services

Language

Language:

Page 393, after line 27, insert:

"H. The Department of Veterans Services shall assess the feasibility of expanding the number of field offices in locations where office space and other support services might be contributed on a cooperative basis through local governments, the Virginia Employment Commission, the Virginia Community College System, or other public or private entities, in order to encourage the most cost-effective delivery of benefits services to veterans in conjunction with other essential services. The Department shall provide a report on such opportunities to the Secretary of Veterans Affairs and Homeland Security and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2014."

Explanation:

(This amendment directs the Department of Veterans Services to explore further opportunities to co-locate benefits field offices with local governments, state agencies, or community colleges.)

Item 465 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 396, strike lines 12 through 16.

Explanation:

(This amendment eliminates language that would override provisions of Senate Bill 27, related to issuance of tax refund checks.)

Item 467 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 400, line 15, strike "0.62 percent for the Virginia Sickness and Disability Program".

Page 400, line 17, after "credit." insert:

"The contribution rate paid on behalf of public employees for the Virginia Sickness and Disability Program shall be 0.73 percent of covered payroll. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.62 percent of total payroll."

Explanation:

(This amendment clarifies the language related to the Virginia Sickness and Disability Program. The Virginia Retirement System Board certified a rate of 0.73 percent for covered payroll for this program. In order to calculate the necessary funding for that rate, VRS staff calculated that a rate of 0.62 percent applied against total payroll would be equivalent to a rate of 0.73 percent applied against covered payroll.)

Item 467 #2s

Central Appropriations

Central Appropriations

Language

Language:

Page 400, line 18, strike "\$10,567,637" and insert "\$10,568,637"

Explanation:

(This amendment corrects the language for other post-employment benefits to reflect the actual amount appropriated.)

Item 467 #3s

Central Appropriations

Central Appropriations

FY 14-15

(\$8,325,396)

FY 15-16

(\$9,514,734) GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$112,617,343".

Page 397, line 4, strike "\$157,709,181" and insert "\$148,194,447".

Page 403, strike line 20 through line 42.

Page 404, strike line 1 through line 20, and insert:

"P. Out of the amounts for Supplements to Employee Compensation is included \$708,078 the first year and \$809,232 the second year from the general fund to increase the base salary of District Court Deputy Clerks in Pay Grades 6, 7, and 8 by two percent effective July 25, 2014. The salary increase authorized in this paragraph is intended to be in addition to any other salary increase authorized in this act."

Explanation:

(This amendment provides \$1.5 million GF for a two percent base salary adjustment for District Court Deputy Clerks in Pay Grades 6, 7, and 8. Additionally, this amendment reduces funding for targeted compensation actions proposed in Senate Bill 30, as introduced, and redirects this funding for a 1.0 percent base adjustment for all state and state supported local employees.)

Item 467 #4s

Central Appropriations

Central Appropriations

FY 14-15

\$16,401,046

FY 15-16

\$32,801,282 GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$137,343,785".

Page 397, line 4, strike "\$157,709,181" and insert "\$190,510,463".

Page 402, strike line 33 to line 57.

Page 403, strike line 1 to line 19.

Page 402, following line 32, insert:

"O. The Governor is hereby authorized to allocate a sum of up to \$49,202,328 from this appropriation in this Item to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2015 and 2016 after the enactment by the General Assembly of the 2014 Appropriation Act. If the general fund revenue estimates prepared subsequent to the 2014 General Assembly Session do not result in downward revisions and, if within 5 days of the preliminary close of the fiscal year ending on June 30, 2014, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to §2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs P, Q, and R below.

P.1. Contingent on the provisions of paragraph O. above, \$16,401,046 the first year and \$32,801,282 the second year from the general fund shall be used to support the

general fund portion of costs associated with a one percent base salary adjustment for all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials, effective with the pay period beginning December 10, 2014. Included in these amounts are the costs associated with classified employees of institutions of higher education and all classes of state supported local employees including those for which state funding is provided through the Compensation Board.

2. Employees in the Executive Branch subject to the Virginia Personnel Act shall receive the salary increase authorized in this paragraph only if they have attained an equivalent rating of at least "contributor" on their performance evaluation and have no active written notices under the standards of conduct for the preceding review period. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment related factors.

Q. The Department of Human Resources Management shall increase the maximum salaries for each band within the Commonwealth's Classified Compensation Plan by one percent on December 10, 2014. No salary increase shall be granted to any employee as a result of this action

R.1. The Director of the Department of Planning and Budget shall transfer amounts to the Compensation Board and to affected institutions of higher education as necessary.

2. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the base adjustment."

Explanation:

(This amendment provides \$49.2 million for a 1.0 (one) percent cost of living base salary adjustment for all state classified and state supported local positions in addition to any other direct and discrete compensation actions included elsewhere in this act.)

Item 467 #5s

Central Appropriations
Central Appropriations

FY 14-15
\$0

FY 15-16
\$19,497,614 GF

Language:

Page 397, line 4, strike "\$157,709,181" and insert "\$177,206,795".

Page 402, strike lines 33-57.

Page 403, strike line 1-19.

Page 402, following line 32, insert:

"O.1. All classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials, who were employed on April 1, 2015 and remain employed until at least November 24, 2015, shall receive a one-time bonus payment equal to one percent of base pay on December 1, 2015. Employees in the Executive Branch subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "contributor" on their performance evaluation and have no active written notices under the standards of conduct for the preceding review period.

2. Out of the amounts for Supplements to Employee Compensation is included \$19,497,614 the second year from the general fund to support the general fund portion of costs associated with the bonus payment provided in paragraph 1.

3. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment."

Explanation:

(This amendment provides \$19.5 million the second year from the general fund for a one-time bonus for all Executive Branch and other full time employees of the Commonwealth, effective December 1, 2015.)

Item 467 #6s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

(\$500,000) GF

Language:

Page 397, line 4, strike "\$157,709,181" and insert "\$157,209,181".

Page 404, line 23, strike "\$800,000" and insert "\$300,000".

Explanation:

(This amendment provides \$300,000 for a proposed consultant review of state workforce compensation and salary competitiveness.)

Item 467 #7s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

(\$1,110,000)

(\$1,110,000) GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$119,832,739".
Page 397, line 4, strike "\$157,709,181" and insert "\$156,599,181".

Explanation:

(This amendment reduces the required contribution to the Judicial Retirement System pursuant to Senate Bill 170. This amendment is contingent upon final passage of Senate Bill 170 by the 2014 General Assembly.)

Item 468 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 406, line 41, strike "may be provided to : (i) offset the potential loss of" and insert, "shall be reverted to the General Fund.".

Page 406, strike line 42 to line 53.

Page 407, strike line 1 to line 11.

Explanation:

(This amendment eliminates any remaining unobligated or uncommitted balances of the Federal Action Contingency Trust (FACT) Fund. A companion amendment reverting the balances is also included in proposed amendments to Senate Bill 29, as introduced.)

Item 468 #2s

Central Appropriations

Central Appropriations

FY 14-15

(\$5,000,000)

FY 15-16

\$5,000,000 GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$9,750,000".

Page 404, line 41, strike "\$2,750,000" and insert "\$7,750,000".

Page 407, line 16, strike "\$11,000,000 the first year" and insert "\$6,000,000 the first year and \$5,000,000 the second year."

Explanation:

(This amendment spreads the funding available for the State contribution to the Slavery and Freedom Heritage Site in Richmond over both years of the biennium

without reducing the level of commitment to the project.)

Item 470 #1s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$1,738,071)	(\$3,562,457)	GF

Language:

Page 408, line 30, strike "\$0" and insert "(\$1,738,071)".

Page 408, line 30, strike "\$0" and insert "(\$3,562,457)".

Page 408, at the beginning of line 32, insert "A.".

Page 409, line 21, insert:

"B. The Director, Department of Planning and Budget, shall withhold and transfer to this Item amounts estimated at \$1,738,071 the first year and \$3,562,457 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency."

Explanation:

(This amendment adjusts the amounts appropriated in each agency's budget for estimated VITA charges.)

Item 471 #1s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$75,000	\$75,000	GF

Language:

Page 409, line 22, strike "(\$3,422,799)" and insert "(\$3,347,799)".

Page 409, line 22, strike "(\$3,699,749)" and insert "(\$3,624,749)".

Page 410, strike lines 51 through line 53.

Explanation:

(This amendment eliminates a proposed cut for outdoor advertising contained in Central Appropriations. Existing language in Item 126.J. continues to provide authorization for this appropriation.)

Item 471 #2s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$61,000	\$61,000	GF

Language:

Page 409, line 22, strike "\$3,422,799" and insert "\$3,361,799".

Page 409, line 22, strike "\$3,699,749" and insert "\$3,638,749".

Page 410, strike line 55 to line 58.

Explanation:

(This amendment eliminates a proposed reversion from the Jamestown-Yorktown Foundation.)

Item 479 #1s

Independent Agencies	FY 14-15	FY 15-16	
Virginia College Savings Plan	\$300,000	\$300,000	NGF

Language:

Page 415, line 10, strike "\$423,240,967" and insert "\$423,540,967".

Page 415, line 10, strike "\$527,026,809" and insert "\$527,326,809".

Explanation:

(This amendment provides \$300,000 NGF in each year of the biennium for financial literacy programs provided to K-12 students in an effort to improve access to higher education by the Virginia College Savings Plan. The Plan's Board approved this initiative.)

Item 479 #2s

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 415, line 24, strike "B." and insert "B.1.".

Page 415, after line 28, insert:

"2. Any moneys collected, distributed or held for the benefit of participants under the Virginia Education Savings Trust and other higher education savings programs, including any income from such funds, are not subject to the provisions of §§

2.2-1800 through 2.2-1825, inclusive, or §23-38.76 (A) of the Code of Virginia requiring deposit in the State Treasury. This provision does not apply to the Virginia Prepaid Education Program, or Plan administrative fee revenue."

Explanation:

(This amendment provides a technical language change.)

Item 481 #1s

Independent Agencies	FY 14-15	FY 15-16	
Virginia College Savings Plan	\$1,604,071	\$1,559,071	NGF
	10.00	10.00	FTE

Language:

Page 416, line 7, strike "\$9,714,752" and insert "\$11,318,823".

Page 416, line 7, strike "\$9,714,940" and insert "\$11,274,011".

Explanation:

(This amendment provides around \$1.6 million NGF and 10.0 NGF positions in each year of the biennium to authorize additional NGF positions due to growth and fund the existing comprehensive compensation plan at the Virginia College Savings Plan (VCSP). Seven positions were authorized in the introduced budget.)

Item 484 #1s

Independent Agencies	FY 14-15	FY 15-16	
Virginia Retirement System	\$237,000	\$0	NGF

Language:

Page 417, line 4, strike "\$28,883,424" and insert "\$29,120,424".

Explanation:

(This amendment provides \$237,000 the first year for the estimated one-time cost of implementing Senate Bill 188, which authorizes the inclusion of a Roth contribution program in deferred compensation retirement plans for state and local government employees, beginning July 1, 2015. This amendment is contingent upon final passage of Senate Bill 188 by the 2014 General Assembly.)

General Conditions

General Conditions

Language

Language:

Page 422, after line 51, insert:

"c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing.

d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan."

Explanation:

(This amendment provides authority similar to other institutions related to public-private agreements as well as authority to convey land.)

General Conditions

General Conditions

Language

Language:

Page 425, after line 43, insert:

"S. Working in collaboration with the members of the Supreme Court of Virginia and the members of the Court of Appeals of Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of the Department of General Services, is directed to develop a comprehensive plan that meets the future space needs around Capitol Square of both courts, and which is acceptable to the Chief

Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of Virginia."

Explanation:

(This amendment requires the Executive Secretary of the Supreme Court to develop a plan to meet future space needs.)

Item C-4 #1s

Education: Higher Education

Christopher Newport University

FY 14-15

\$6,442,500

FY 15-16

\$0 NGF

Language:

Page 426, line 15, strike "\$3,057,500" and insert "\$9,500,000".

Explanation:

(This amendment provides additional nongeneral fund 9(c) bond authority to expand the dining facility.)

Item C-8.50 #1s

Education: Higher Education

James Madison University

FY 14-15

\$80,736,705

FY 15-16

\$0 NGF

Language:

Page 427, after line 1, insert:

"C-8.50. New Construction: Dining Hall

\$80,736,705

\$0

Fund Sources: Bond Proceeds

\$80,736,705".

\$0".

Explanation:

(This amendment provides nongeneral fund 9(c) bond authority to construct a new 115,985 gross square foot dining facility to meet current and future enrollment.)

Item C-11 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 427, strike line 14 through line 17 and insert:

"Old Dominion University may utilize private donations or existing nongeneral fund balances to support preliminary design efforts for this project. However, it is the intent of the General Assembly that the balance of the project shall be supported by private donations."

Explanation:

(This amendment allows ODU to use private donations or nongeneral fund balances for preliminary planning of a new football stadium but expresses the intent that the project is ultimately funded through private fund-raising efforts.)

Item C-13.10 #1s

Education: Higher Education

University Of Mary Washington

FY 14-15

\$10,142,000

FY 15-16

\$0 NGF

Language:

Page 427, after line 32, insert:

"§ 2-7.1. UNIVERSITY OF MARY WASHINGTON (215)".

"C-13.10. Improvements: Improve

\$10,142,000

Battleground Athletic Complex Fields and
Facility (18133)

Fund Sources: Bond Proceeds

\$10,142,000".

Explanation:

(This amendment provides 9(d) nongeneral fund revenue bonds for a capital project at the University of Mary Washington.)

Item C-17.10 #1s

Education: Higher Education

Virginia Commonwealth University

FY 14-15

\$0
\$7,500,000

FY 15-16

\$0 GF
\$0 NGF

Language:

Page 428, after line 9, insert:

"C-17.10. Improvements: Sanger Hall,
Phase II (Department of Pathology)

\$7,500,000

\$0

Fund Sources: Bond Proceeds \$7,500,000". \$0".

"Virginia Commonwealth University is authorized to proceed with the renovation of lab and support space for the Department of Pathology on the 4th Floor in Sanger Hall using \$7,500,000 of (9d) nongeneral fund bond authority. Upon full funding of the Sanger Hall project, Virginia Commonwealth University shall be reimbursed for the appropriate general fund share of this project."

Explanation:

(This amendment provides 9(d) nongeneral fund bond authority to renovate a portion of the 4th Floor of Sanger Hall related to lab and support space for the Department of Pathology.)

Item C-19 #1s

Education: Higher Education	FY 14-15	FY 15-16
Virginia Military Institute	(\$3,000,000)	\$0 NGF

Language:

Page 428, line 21, strike "\$3,000,000" and insert "\$0".

Explanation:

(This amendment moves the Post Facilities Improvement project to Senate Bill 29.)

Item C-20 #1s

Education: Other	FY 14-15	FY 15-16
Gunston Hall	(\$1,972,136)	\$0 GF

Language:

Page 428, line 27, strike "\$1,972,136" and insert "\$0".

Explanation:

(This amendment moves the Visitor Center restoration project to the capital pool in central capital outlay.)

Item C-30 #1s

Public Safety	FY 14-15	FY 15-16
Department Of Military Affairs	(\$898,500)	\$0 GF
	(\$1,885,500)	\$0 NGF

Language:

Page 430, line 13, strike "\$2,784,000" and insert "\$0".

Explanation:

(This amendment moves the Waller Depot project to the capital pool.)

Item C-38 #1s

Transportation	FY 14-15	FY 15-16
Virginia Port Authority	\$0	(\$60,000,000) NGF

Language:

Page 431, line 30, strike "\$60,000,000" and insert "\$0".

Page 431, strike line 29 through line 31.

Explanation:

(This amendment is a technical amendment to eliminate a previously approved project that did not need to be included in the introduced budget.)

Item C-39 #1s

Transportation	FY 14-15	FY 15-16
Virginia Port Authority	\$0	(\$30,000,000) NGF

Language:

Page 431, line 32, strike "\$0" and insert "(\$30,000,000)".

Page 431, strike lines 32 and 33.

Explanation:

(This amendment is a technical amendment to eliminate a previously approved project that did not need to be included in the introduced budget.)

Item C-41 #1s

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$13,500,000	\$13,500,000 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$75,000,000".

Page 432, line 12, strike "\$61,500,000" and insert "\$75,000,000".

Page 434, strike lines 10 through 15.

Page 434, after line 30, insert:

"J. The Frontier Culture Museum may use its first-year maintenance reserve allocation to pave the loop roads, paths, and parking lots at the museum.

K. 1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.

2. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Virginia Museum of Fine Arts for the purposes of the maintenance reserve program in the subsequent fiscal year.

L. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation to restore, repair or renew exhibits."

Explanation:

(This amendment provides additional maintenance reserve funding. It is the intent of the General Assembly that the amounts for individual agencies and institutions be adjusted proportionally during final enrolling of the budget.)

Item C-43 #1s

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$20,000,000	(\$20,000,000) NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$95,973,000".

Page 435, line 29, strike "\$20,000,000" and insert "\$0".

Page 436, line 12, strike "second" and insert "first".

Page 436, line 15, strike "second" and insert "first".

Page 436, line 18, after "projects", strike "meeting all".

Page 436, line 19, strike "pre-requirements for implementation,".
Page 436, line 19, strike "but not limited to".

Explanation:

(This amendment shifts the \$20.0 million in VPBA bond funding in the introduced budget from the second year to the first year and amends language to more specifically focus local stormwater grants on implementation of local best management practices capital projects.)

Item C-43 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, line 54, after "Rehabilitate" insert " or replace".

Explanation:

(This amendment authorizes the Department of State Police to consider replacement of the South Hill Area Office as it has been determined that the facility may not be suitable for rehabilitation.)

Item C-43 #3s

Central Appropriations

Central Capital Outlay

FY 14-15

FY 15-16

\$0
\$3,948,164

\$0 GF
\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$79,921,164".

Page 435, after line 30, insert:

"Federal Trust \$1,885,500

Trust and Agency \$ 400,000",

Page 435, line 49, after "B.", insert "1."

Page 435, line 49, strike "\$53,473,000" and insert "\$55,135,664".

Page 435, line 49, after "proceeds", insert "and \$2,285,500 from nongeneral fund sources".

Page 436, after line 10, insert:

"Virginia Museum of Fine Arts
Gunston Hall

Renovate/Expand Faberge Gallery
Renovate Ann Mason Visitor Center and Adjacent

Page 438, strike lines 14 through 29.

Explanation:

(This amendment eliminates proposed new nongeneral fund debt for previously authorized projects in Chapter 1, 2008 Special Session I. Chapter 1 already contained that authority and no new debt for those projects is required.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 440, line 49, strike "70,800,000" and "71,000,000" and insert "74,300,000" and "77,600,000".

Explanation:

(This amendment provides for the transfer of increased ABC profits to the general fund. The increase is estimated at \$3,500,000 the first year and \$6,600,000 the second year, which is reflected on the revenue page.)

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30 of each year the State Comptroller shall transfer an additional \$935,821 to the general fund from the fees generated by the Firearms Transaction Program."

Explanation:

(This amendment captures an additional \$935,821 each year in fees from the firearms transaction program, above the amounts projected in the budget as introduced.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 443, line 48, strike "2,450,000" and insert "3,142,959".

Explanation:

(This amendment transfers additional nongeneral funds to the Departments of Criminal Justice Services and State Police for internet crimes against children programs. The increased revenues result from an increase from \$10 to \$15 in the fee which is assessed as court costs on all felonies and misdemeanors, pursuant to Senate Bill 262. This is third of three companion amendment which implement the provisions of Senate Bill 262. The other two companion amendments, to the two agencies in Items 389 and 413 of this act, appropriate these funds for the ICAC programs. This amendment is contingent upon final passage of Senate Bill 262 by the 2014 General Assembly.)

Item 3-1.02 #1s

Transfers

Interagency Transfers

Language

Language:

Page 444, line 19, strike the "\$362,854" and "\$362,854" and insert: "\$388,254" and "\$388,254".

Explanation:

(This amendment increases the amount transferred from the Department of Transportation to the Department of General Services for motor fuels testing from \$362,854 to \$388,254 each year.)

Item 3-5.03 #1s

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of
2004, Special Session I

Language

Language:

Page 450, line 42, strike "\$348,900,000" and insert "\$351,816,000"

Page 450, line 42, strike "\$361,100,000" and insert "\$363,670,000"

Explanation:

(This amendment reflects the K-12 transfer component of the sales tax adjustments related to 1) Senate Bill 100 related to satellite television equipment (\$1.0 million per year), 2) an adjustment to the expected impact of the 'Amazon' sales tax bill (\$1.2 million), and 3) Senate Bill 611 related to compliance (\$810,000 per year. Companion amendments to the front page and Item 136 reflect the related revenues and net additional spending in Direct Aid to Education.)

Item 3-5.04 #1s

Adjustments and Modifications to Tax Collections

Neighborhood Assistance Act Tax Credit

Language

Language:

Page 450, strike lines 44 through 46 and insert:

"A. The \$125,000 limit on donations for which tax credits may be issued for taxable year 2014 pursuant to Section 58.1-439.24 of the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2015 under the Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less than \$16 million.

The \$125,000 limit on donations for which tax credits may be issued for taxable year 2015 pursuant to Section 58.1-439.24 of the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2016 under the Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less than \$17 million.

However, in no event shall (i) more than \$16 million in tax credits be issued for Fiscal Year 2015 and (ii) more than \$17 million in tax credits be issued for Fiscal Year 2016 under the Act."

Explanation:

(This amendment makes technical changes to language related to the Neighborhood Assistance Tax Credit Program to make it consistent with the Code

of Virginia.)

Item 3-5.12 #1s

Adjustments and Modifications to Tax Collections

Entitlements for Economic Development Projects

Language

Language:

Page 452, after line 39, insert:

"In determining eligibility for the entitlement to certain sales tax revenues pursuant to § 58.1-608.3, Code of Virginia, for a project that is built in distinct phases, the State Comptroller shall consider that construction, renovation or expansion is completed when each distinct phase is completed and shall make the remittances provided for in § 58.1-608.3, Code of Virginia, beginning with the first quarter in which any sales tax revenue is generated by transactions taking place within each distinct phase."

Explanation:

(This amendment allows for the State Comptroller to determine that a project that qualifies for an entitlement to certain sales tax revenues, which is built in distinct phases, shall be considered complete as each distinct phase is completed.)

Item 3-6.05 #1s

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 453, line 20, strike "AND FEES".

Page 453, strike lines 21-34 and insert:

"A. Each year by May 1 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-half of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

B. The Auditor of Public Accounts shall provide written notice to each locality of the amount of its fines reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

C. Each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund."

Explanation:

(This amendment adjusts the provision included in the 2012 appropriation act concerning the reversion of one-half of the amount of revenues collected by localities based on local ordinances, which was in excess of 50 percent of the total collections from fines and fees. The 2012 appropriation act included language directing the Office of the State Inspector General to review this procedure. This revised language is based on the findings and recommendations in the Inspector General's report, which was released in May 2013. This revised language now restricts the consideration of revenues to be addressed by the Auditor of Public Accounts for this purpose to fines and forfeitures, thereby excluding Sheriffs' and certain other fees from the calculation. In addition, the percentage threshold, above which one half of the excess revenues are to be returned for deposit into the Literary Fund, is increased from 50 to 65 percent. Finally, the process for reverting the funds has been simplified. A companion amendment to Item 37 in this act provides for the Executive Secretary of the Supreme Court to ensure the deposits of these funds for the Commonwealth by the courts.)

Item 4-2.02 #1s

Revenues

General Fund Revenue

Language

Language:

Page 464, strike lines 37-48 and insert:

"o)1. The Attorney General, or his representative, shall not negotiate, compromise, or settle any dispute, claim, or controversy that provides for the payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible property to the Commonwealth, or on behalf of the Commonwealth, to settle the Commonwealth's interests, unless such settlement or agreement provides that such moneys or property be deposited into the state treasury and (i) first be appropriated by the General Assembly to meet or satisfy any particular purpose for the use of such moneys or property to the extent required by federal or state law, and (ii) that any remainder of the moneys or property be appropriated by the General Assembly as it deems appropriate. If a particular purpose is required as is contemplated under clause (i)

and can be satisfied through various means, then the Attorney General, or his representative, shall not negotiate, compromise, or settle which of the means is to be used.

2. In any case filed in any court to settle the Commonwealth's interest as described in paragraph 1, the Attorney General, or his representative, shall, prior to any final adjudication by the court, file with the court a copy of (i) Article X, Section 7 of the Constitution of Virginia and (ii) the entire provisions of this Item.

The provisions of this paragraph shall apply to both civil and criminal matters.

3. The provisions of this paragraph shall not apply to any settlement or agreement (a) in which the total value of such moneys or property does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq., Code of Virginia)."

Explanation:

(This amendment replaces existing language in order to clarify and strengthen certain requirements relating to the distribution of funds or property resulting from settlements negotiated by the Attorney General.)

Item 4-5.01 #1s

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 474, line 48, after "graduate students;" insert:

"graduate assistantships;"

Page 474, line 50, after "work study programs." insert:

"The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships."

Page 474, line 52, after "its" insert "general fund".

Page 475, line 4, after "independently." insert:

"No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows:

(i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner."

Page 475, line 9, strike "other than as specified in".

Page 475, line 10, strike "Item 206 J of this act".

Page 475, line 26, after "act," insert "general fund".

Page 476, strike lines 3 and 4.

Page 476, line 5, strike "c" and insert "b".

Page 476, line 7, strike "d" and insert "c".

Explanation:

(This amendment updates language regarding student financial assistance, consistent with the recommendations of the State Council of Higher Education for Virginia.)

Item 4-5.03 #1s

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 478, strike lines 2 through 12 and re-letter the remaining paragraphs.

Explanation:

(This amendment removes language included in the introduced budget that proposed to sunset on June 30, 2016 coverage for newly eligible individuals under the Affordable Care Act.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 491, line 36, strike "\$176,104", "\$176,104" and "\$176,104" and insert: "\$179,635", "\$179,635" and "\$179,635".

Page 491, line 39, strike "\$176,104", "\$176,104" and "\$176,104" and insert:
"\$181,369", "\$181,369" and "\$181,369".

Explanation:

(This amendment corrects the presidents' salaries at the University of Virginia and Virginia Commonwealth University to reflect what they are actually being paid.)

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 493, after line 3, insert:

"r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000."

Explanation:

(This amendment would cap general fund support of any individual athletic coaching salaries at \$100,000 as of July 1, 2013. In addition, the amendment would require that salaries above the cap be phased-down over a five-year period at 20 percent per year until reaching the cap.)

Item 4-6.01 #3s

Positions and Employment

Employee Compensation

Language

Language:

Page 485, line 27, after "Hall," insert "and".

Page 485, line 28, after "Board" strike ", and the Virginia College Savings Plan Board".

Page 485, line 28, after "museum," insert "and".

Page 485, line 29, after the first "Virginia" strike ", and the Director of the Virginia College Savings Plan Board".

Page 489, after line 60, insert:

"9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and action taken to supplement such compensation to the Chairmen of the Senate Finance and House Appropriations Committees and shall report approved supplements to the Department of Human Resource Management for retention in its records.

Explanation:

(This amendment deletes language regarding the required written approval of the Governor for compensation supplements for the Chief Executive Officer of the Virginia College Savings Plan (VCSP). Additionally, the amendment states that the VCSP Board may set the supplement based on stated criteria.)

Item 4-9.03 #1s

Higher Education Restructuring

LEVEL III AUTHORITY

Language

Language:

Page 502, after line 49, insert:

"§ 4-9.03 LEVEL III AUTHORITY

The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need to be renegotiated or revised."

Explanation:

(This amendment allows the higher education Level III management agreements adopted during the 2009 Session to continue unless revisions or renegotiation is initiated by the Governor, the General Assembly, or the four institutions governed by those agreements.)

Higher Education Funding

Implementing Virginia Higher Education
Opportunity Act of 2011

Language

Language:

Page 503, strike lines 1-55.

Page 504, strike lines 1-12.

Explanation:

(This amendment eliminates the new language related to the Higher Education Act of 2011 or TJ 21 that specifically delineated how funding should be provided to higher education institutions. The language would have attempted to eliminate some flexibility in the distribution of funds to the institutions.)

Effective Date

Effective Date

Language

Language:

Page 504, after line 36, insert:

"3. That § 30-347 of the Code of Virginia is amended and reenacted as follows:

§ 30-347. Medicaid Innovation and Reform Commission; membership; terms; compensation and expenses; definition.

A. The Medicaid Innovation and Reform Commission (the Commission) is established as a commission in the legislative branch of state government. The purpose of the Commission shall be to review, ~~recommend and approve and monitor such~~ innovation and reform proposals affecting the implementation of Title XIX and Title XXI of the Social Security Act, ~~including eligibility and financing for proposals set out in Item 307 of this~~ as set forth in the general appropriation act. Specifically, the Commission shall review and monitor (i) the development of such reform proposals; (ii) progress in obtaining federal approval for such reforms such as benefit design, service delivery, payment reform, and quality and cost containment outcomes; and (iii) implementation of such reform

measures.

B. The Commission shall consist of 12 members as follows: the chair of the House Committee on Appropriations, or his designee, and four members of the House Committee on Appropriations appointed by the chair and the chair of the Senate Finance Committee, or his designee, and four members of the Senate Finance Committee appointed by the chair. In addition, the Secretaries of Finance and Health and Human Resources shall serve as ex officio, nonvoting members of the Commission.

C. Members shall serve terms coincident with their terms of office. Vacancies for unexpired terms shall be filled in the same manner as the original appointments. Members may be reappointed for successive terms.

D.1. The members of the Commission shall elect a chairman and vice chairman annually. A majority of the voting members of the Commission shall constitute a quorum. The meetings of the Commission shall be held at the call of the chairman or whenever the majority of the members so request. The Commission shall meet bimonthly beginning in June 2013, or as soon as possible thereafter.

~~2. An affirmative vote by three of the five members of the Commission from the House of Delegates and three of the five members of the Commission from the Senate shall be required to endorse any reform proposal to amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.~~

E. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative members shall receive such compensation as provided in § 2.2-2813.

4. That the Secretary of Health and Human Resources shall develop and implement a program to allow individuals described in 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII) to purchase health care coverage through a private insurance network, which shall be designed to promote efficiency, accountability, personal responsibility, and competitive, value-based purchasing of health care and ensure a model of health coverage for participants that is fiscally sustainable and cost effective. Such program shall include: (i) requirements for a health benefit package based on the Anthem KeyCare 30 Plan; (ii) requirements to include traditional and community-based behavioral health services; (iii) systems for determining

eligibility for participation in the program; (iv) provisions for payment of premium assistance for participants; (v) requirements for cost-sharing of up to 5 percent of total household income for health care expenses, as appropriate; (vi) requirements for personal responsibility and accountability related to the delivery of health care such as appropriate use of health care services to avoid overutilization of emergency care and to promote healthy behaviors; (vii) provisions for participation in work search activities for participants not currently employed, receiving unemployment compensation benefits, enrolled as full-time students, or caring for dependent family members under 12 months of age or disabled family members of any age; (viii) provisions for monitoring and oversight of the use of health care services to ensure appropriate utilization; (ix) establishment of a Health Reform and Innovation Fund to consist of projected general fund savings, identified in consultation with the Secretary of Finance, that are attributable to coverage for program participants related to behavioral health services, inmate health care and indigent care and used to provide grants of up to \$3.5 million annually to reduce the rate of growth of health care spending; (x) establishment of a Taxpayer Recovery Fund to consist of taxes and other payments paid by residents of the Commonwealth to the federal government and recovered by the Commonwealth and used to support the program; and (xi) a provision for termination of the program if revenues received by the Taxpayer Recovery Fund are less than the commitments set forth in 42 C.F.R. § 433.10(c)(6). The Secretary shall seek all federal approvals necessary to implement the provisions of this enactment clause.

5. That the Secretary of Health and Human Resources shall apply for available federal funding for the purpose of establishing and operating marketplace Virginia to include but not be limited to eligibility, enrollment, consumer assistance, plan management and financial management.

6. That the second enactment of Chapter 679 of the Acts of Assembly of 2013 is repealed."

Explanation:

(This amendment adds four enactment clauses to the appropriation act.

Enactment clause 3 removes the requirement that the Medicaid Innovation and Reform Commission (MIRC) recommend and approve Medicaid reform proposals and deletes a requirement that the Commission must approve by an affirmative vote an expansion of Medicaid to newly eligible individuals.

Enactment clause 4 requires the Secretary of Health and Human Resources to

develop and implement a program to allow low-income uninsured Virginians to purchase health care coverage through a private insurance network. The program must include: (i) requirements for a health benefit package based on the Anthem KeyCare 30 Plan; (ii) requirements to include traditional and community-based behavioral health services; (iii) systems for determining eligibility for participation in the program; (iv) provisions for payment of premium assistance for participants; (v) requirements for cost-sharing of up to 5 percent of total household income for health care expenses, as appropriate; (vi) requirements for personal responsibility and accountability related to the delivery of health care such as appropriate use of health care services to avoid overutilization of emergency care and to promote healthy behaviors; (vii) provisions for participation in work search activities for participants not currently employed, receiving unemployment compensation benefits, enrolled as full-time students, or caring for dependent family members under 12 months of age or disabled family members of any age; (viii) provisions for monitoring and oversight of the use of health care services to ensure appropriate utilization; (ix) establishment of a Health Reform and Innovation Fund to consist of projected general fund savings, identified in consultation with the Secretary of Finance, attributable to coverage for program participants related to behavioral health services, inmate health care and indigent care and used to provide grants of up to \$3.5 million annually to reduce the rate of growth of health care spending; (x) establishment of a Taxpayer Recovery Fund to consist of taxes and other payments paid by residents of the Commonwealth to the federal government and recovered by the Commonwealth and used to support the program; and (xi) a provision for termination of the program if revenues received by the Taxpayer Recovery Fund are less than the commitments set forth in 42 C.F.R. § 433.10(c)(6). The Secretary shall seek all federal approvals necessary to implement the provisions of this enactment clause.

Enactment clause 5 requires the Secretary of Health and Human Resources to apply for available federal funding for the purpose of establishing and operating marketplace Virginia to include but not be limited to eligibility, enrollment, consumer assistance, plan management and financial management.

Enactment clause 6 repeals the second enactment of Chapter 679 of the Acts of Assembly of 2013 related to the creation of a health benefit exchange.)

Effective Date

Effective Date

Language

Language:

Page 504, line 37, at beginning of line, strike "3." and insert "7."

Explanation:

(This technical amendment modifies the enactment clauses that expire or have no expiration date.)

Item 4-14.00 #3s

Effective Date

Effective Date

Language

Language:

Page 504, line 38, after "second" strike "enactment" and insert ", third, fourth, fifth, and sixth enactments".

Explanation:

(This amendment adds the third, fourth, fifth, and sixth enactment clauses to the list of enactment clauses that have no expiration date. The third enactment clause modifies the purpose and responsibilities of the Medicaid Innovation and Reform Commission. The fourth enactment clause requires the Secretary of Health and Human Resources to develop and implement a program to purchase health care coverage for low-income uninsured Virginians. The fifth enactment clause authorizes the Secretary of Health and Human Resources to apply for federal funding to perform functions related to a health insurance marketplace. The sixth enactment clause repeals the second enactment clause of Chapter 679 of the Acts of Assembly of 2013 which prohibited any agent, employee or agency of the Commonwealth from taking any action to establish a health benefit exchange.)

Item 4-14.00 #4s

Effective Date

Effective Date

Language

Language:

Page 504, after line 36, insert:

3. That the Code of Virginia is amended and re-enacted by adding a new Section 46.2-689.10, relating to annual motor vehicle registration fees for diesel-powered passenger vehicles, and amending and re-enacting Section 58.1-2259 as follows:

"46.2-689.10. Refund for Certain Diesel Passenger Vehicles.

The Department of Motor Vehicles shall discount by \$20.00 per year the fees provided in §§ 46.2-694 and 46.2-697, Code of Virginia, for any person registering or renewing the registration of any vehicle (i) that is designed to be powered by diesel fuel, (ii) that is either a passenger car, a pickup or panel truck, or a truck, as those terms are defined in § 46.2-100, Code of Virginia, and (iii) that, if it is a truck, has a gross vehicle weight rating of 10,000 pounds or less. The Department shall provide such discounted fees to vehicle registrants and shall not provide any refunds under subsection E of § 58.1-2259, Code of Virginia, to persons purchasing diesel fuel. Each discount provided by the Department shall be deducted from those portions of the registration fees that are to be deposited to the Highway Maintenance and Operating Fund.

§ 58.1-2259. Fuel uses eligible for refund of taxes paid for motor fuels.

A. A refund of the tax paid for the purchase of fuel in quantities of five gallons or more at any time shall be granted in accordance with the provisions of § 58.1-2261 to any person who establishes to the satisfaction of the Commissioner that such person has paid the tax levied pursuant to this chapter upon any fuel:

1. Sold and delivered to a governmental entity for its exclusive use;
2. Used by a governmental entity, provided persons operating under contract with a governmental entity shall not be eligible for such refund;
3. Sold and delivered to an organization described in subdivision 2 of § 58.1-2226 or subdivision 2 of § 58.1-2250 for its exclusive use in the operation of an aircraft;
4. Used by an organization described in subdivision 2 of § 58.1-2226 or subdivision 2 of § 58.1-2250 for its exclusive use in the operation of an aircraft, provided persons operating under contract with such an organization shall not be eligible for such refund;

5. Purchased by a licensed exporter and subsequently transported and delivered by such licensed exporter to another state for sales or use outside the boundaries of the Commonwealth if the tax applicable in the destination state has been paid, provided a refund shall not be granted pursuant to this section on any fuel which is transported and delivered outside of the Commonwealth in the fuel supply tank of a highway vehicle or an aircraft;

6. Used by any person performing transportation under contract or lease with any transportation district for use in a highway vehicle controlled by a transportation district created under the Transportation District Act of 1964 (§ 15.2-4500 et seq.) and used in providing transit service by the transportation district by contract or lease, provided the refund shall be paid to the person performing such transportation;

7. Used by any private, nonprofit agency on aging, designated by the Department for Aging and Rehabilitative Services, providing transportation services to citizens in highway vehicles owned, operated or under contract with such agency;

8. Used in operating or propelling highway vehicles owned by a nonprofit organization that provides specialized transportation to various locations for elderly or disabled individuals to secure essential services and to participate in community life according to the individual's interest and abilities;

9. Used in operating or propelling buses owned and operated by a county or the school board thereof while being used to transport children to and from public school or from school to and from educational or athletic activities;

10. Used by buses owned or solely used by a private, nonprofit, nonreligious school while being used to transport children to and from such school or from such school to and from educational or athletic activities;

11. Used by any county or city school board or any private, nonprofit, nonreligious school contracting with a private carrier to transport children to and from public schools or any private, nonprofit, nonreligious school, provided the tax shall be refunded to the private carrier performing such transportation;

12. Used in operating or propelling the equipment of volunteer firefighting companies and of volunteer rescue squads within the Commonwealth used actually and necessarily for firefighting and rescue purposes;

13. Used in operating or propelling motor equipment belonging to counties, cities and towns, if actually used in public activities;

14. Used for a purpose other than in operating or propelling highway vehicles, watercraft or aircraft;

15. Used off-highway in self-propelled equipment manufactured for a specific off-road purpose, which is used on a job site and the movement of which on any highway is incidental to the purpose for which it was designed and manufactured;

16. Proven to be lost by accident, including the accidental mixing of (i) dyed diesel fuel with tax-paid motor fuel, (ii) gasoline with diesel fuel, or (iii) undyed diesel fuel with dyed kerosene, but excluding fuel lost through personal negligence or theft;

17. Used in operating or propelling vehicles used solely for racing other vehicles on a racetrack;

18. Used in operating or propelling unlicensed highway vehicles and other unlicensed equipment used exclusively for agricultural or horticultural purposes on lands owned or leased by the owner or lessee of such vehicles and not operated on or over any highway for any purpose other than to move it in the manner and for the purpose mentioned. The amount of refund shall be equal to the amount of the taxes paid less one-half cent per gallon on such fuel so used which shall be paid by the Commissioner into the state treasury to the credit of the Virginia Agricultural Foundation Fund;

19. Used in operating or propelling commercial watercraft. The amount of refund shall be equal to the amount of the taxes paid less one and one-half cents per gallon on such fuel so used which shall be paid by the Commissioner into the state treasury to be credited as provided in subsection D of § 58.1-2289. If any applicant so requests, the Commissioner shall pay into the state treasury, to the credit of the Game Protection Fund, the entire tax paid by such applicant for the purposes specified in subsection D of § 58.1-2289. If any applicant who is an operator of commercial watercraft so requests, the Commissioner shall pay into the state treasury, to the credit of the Marine Fishing Improvement Fund, the entire tax paid by such applicant for the purposes specified in § 28.2-208;

20. Used in operating stationary engines, or pumping or mixing equipment on a highway vehicle if the fuel used to operate such equipment is stored in an auxiliary

tank separate from the fuel tank used to propel the highway vehicle, and the highway vehicle is mechanically incapable of self-propulsion while fuel is being used from the auxiliary tank; or

21. Used in operating or propelling recreational and pleasure watercraft.

B. 1. Any person purchasing fuel for consumption in a solid waste compacting or ready-mix concrete highway vehicle, or a bulk feed delivery truck, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 35 percent of the tax paid on such fuel. For purposes of this section, a "bulk feed delivery truck" means bulk animal feed delivery trucks utilizing power take-off (PTO) driven auger or air feed discharge systems for off-road deliveries of animal feed.

2. Any person purchasing fuel for consumption in a vehicle designed or permanently adapted solely and exclusively for bulk spreading or spraying of agricultural liming materials, chemicals, or fertilizer, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 55 percent of the tax paid on such fuel.

C. Any person purchasing any fuel on which tax imposed pursuant to this chapter has been paid may apply for a refund of the tax if such fuel was consumed by a highway vehicle used in operating an urban or suburban bus line or a taxicab service. This refund also applies to a common carrier of passengers which has been issued a certificate pursuant to § 46.2-2075 or 46.2-2099.4 providing regular route service over the highways of the Commonwealth. No refund shall be granted unless the majority of the passengers using such bus line, taxicab service or common carrier of passengers do so for travel of a distance of not more than 40 miles, one way, in a single day between their place of abode and their place of employment, shopping areas or schools.

If the applicant for a refund is a taxicab service, he shall hold a valid permit from the Department to engage in the business of a taxicab service. No applicant shall be denied a refund by reason of the fee arrangement between the holder of the permit and the driver or drivers, if all other conditions of this section have been met.

Under no circumstances shall a refund be granted more than once for the same fuel. The amount of refund under this subsection shall be equal to the amount of the taxes paid, except refunds granted on the tax paid on fuel used by a taxicab service shall be in an amount equal to the tax paid less \$0.01 per gallon on the fuel used.

Any refunds made under this subsection shall be deducted from the urban highway funds allocated to the highway construction district, pursuant to Article 1.1 (§ 33.1-23.01 et seq.) of Chapter 1 of Title 33.1, in which the recipient has its principal place of business.

Except as otherwise provided in this chapter, all provisions of law applicable to the refund of fuel taxes by the Commissioner generally shall apply to the refunds authorized by this subsection. Any county having withdrawn its roads from the secondary system of state highways under provisions of § 11 Chapter 415 of the Acts of 1932 shall receive its proportionate share of such special funds as is now provided by law with respect to other fuel tax receipts.

D. Any person purchasing fuel for consumption in a vehicle designed or permanently adapted solely and exclusively for bulk spreading or spraying of agricultural liming materials, chemicals, or fertilizer, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 55 percent of the tax paid on such fuel.

~~E. Any person purchasing diesel fuel used in operating or propelling a passenger car, a pickup or panel truck, or a truck having a gross vehicle weight rating of 10,000 pounds or less is entitled to a refund of a portion of the taxes paid in an amount equal to the difference between the rate of tax on diesel fuel and the rate of tax on gasoline and gasohol pursuant to § 58.1-2217. For purposes of this subsection, "passenger car," "pickup or panel truck," and "truck" shall have the meaning given in § 46.2-100. Notwithstanding any other provision of law, diesel fuel used in a vehicle upon which the fuels tax has been refunded pursuant to this subsection shall be exempt from the tax imposed under Chapter 6 (§ 58.1-600 et seq.).~~

F. Refunds resulting from any fuel shipments diverted from Virginia shall be based on the amount of tax paid for the fuel less discounts allowed by § 58.1-2233.

G. Any person who is required to be licensed under this chapter and is applying for a refund shall not be eligible for such refund if the applicant was not licensed at the time the refundable transaction was conducted. "

Page 504, line 37, strike "3." and insert "4."

Page 504, line 38, after "second" insert "and third".

Page 504, line 38, strike "enactment" and insert "enactments".

Explanation:

(This amendment modifies provisions of House Bill 2313 as adopted by the 2013 General Assembly relating to the provision of a refund on gasoline taxes paid by diesel powered passenger vehicles of 10,000 or fewer pounds. As adopted, HB 2313 provides a mechanism whereby owners of diesel passenger vehicles may apply for and receive a refund for the portion of motor fuel taxes they are charged that is in excess of the amount paid by gasoline powered passenger vehicles. This process has proven to be cumbersome. As an alternative, this language would reduce the annual vehicle registration fee paid by owners of these diesel passenger vehicles in an amount proportional to the motor fuel tax paid by the driver of an average diesel passenger vehicle. The reduction totals \$20.00 per year per vehicle.)

Item 4-5.06 #1s

Special Conditions and Restrictions on Expenditures

Delegation of Authority

Language

Language:

Page 482, after line 28, insert:

"§ 4-5.06 DELEGATION OF AUTHORITY

a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a

decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation, subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment restores Item 4-5.06 in the Introduced Budget for the 2014-2016 biennium. Through technical error, the item was excluded.)
