

Revenues

Revenues

Language

Language:

Page 1, line 47, delete "\$17,037,085,606" and "\$33,453,537,854" and insert: "\$17,036,185,606" and "\$33,452,637,854".

Page 1, line 51, delete "\$17,465,926,336" and "\$35,068,857,241" and insert: "\$17,465,026,336" and "\$35,067,957,241".

Page 2, line 17, delete "\$42,882,294,170" and "\$90,919,211,083" and insert: "\$42,881,394,170" and "\$90,918,311,901".

Explanation:

(This amendment revises the assumption in regards to the amounts for general fund revenue for transportation. The introduced budget assumed that a total of \$48.1 million in sales tax revenue would be used for transportation; however, revised calculations since the introduction of the budget bill indicate that the correct amount should be \$49 million. This translates to a reduction in general fund revenues of \$900,000. A companion amendment increases transportation revenues to account for this adjustment.)

Revenues

Revenues

Language

Language:

Page 1, line 45, delete "\$16,416,452,248", "\$17,037,085,606" and "\$33,453,537,854" and insert:

"\$16,416,624,248", "\$17,051,158,606 and "\$33,467,782,854".

Page 1, line 51, delete "\$17,602,930,905", "\$17,465,926,336" and "\$35,068,857,241" and insert:

"\$17,603,102,905", "\$17,476,999,336" and "\$35,083,102,241".

Page 2, line 17, delete "\$48,036,917,731", "\$42,882,294,170" and "\$90,919,211,083" and insert:

"\$48,037,089,731", "\$42,896,367,170" and "\$90,933,456,901".

Explanation:

(This amendment reflects the revenue impact of the American Taxpayer Relief Act of 2012. The impact is attributable to the provisions that restore the phase-out of itemized deductions for federal adjusted gross income above \$250,000 (\$300,000 joint returns), and allow employees to transfer funds in a tax-deferral plan (401(k), 403(b), or 457(b) plans) into a Roth IRA at any time. This results in an estimated increase in revenue of \$172,000 in fiscal year 2013 and \$14,073,000 in fiscal year 2014.)

Revenues

Revenues

Language

Language:

Page 1, line 47, strike "\$17,037,085,606" and insert "\$17,035,085,606".

Page 1, line 47, strike "\$33,453,537,854" and insert "\$33,451,537,854".

Explanation:

(This amendment reduces the assumed general fund revenue collections in fiscal year 2014 to reflect the costs associated with House Bill 1336, which creates a new tax credit for employees who telework. The credit is capped at \$2.0 million each year.)

Chief Patron: Brink

Item 1 #1h

Legislative Department

FY 12-13

FY 13-14

General Assembly Of Virginia

\$0

\$16,800 GF

Language:

Page 4, line 5, strike "\$34,175,617" and insert "\$34,192,417".

Page 9, after line 13, insert:

"N. Included in the appropriations for this item is \$16,800 the second year from the general fund for the operations of a joint legislative subcommittee to study the appropriateness of amending the Constitution of Virginia to allow the Governor of Virginia to serve two consecutive terms ."

Explanation:

(This amendment provides \$16,800 from the general fund in the second year pursuant to House Joint 670 which establishes a joint legislative subcommittee to study the appropriateness of amending the Constitution of Virginia to allow a Governor to serve two consecutive terms.)

Chief Patron: Byron

Item 6 #1h

Legislative Department

FY 12-13

FY 13-14

Division Of Legislative Services

\$0

\$50,000 GF

Language:

Page 11, line 11, strike "\$5,823,939" and insert "\$5,873,939".

Page 11, after line 24 insert:

"D. Out of this appropriation, \$50,000 from the general fund in the second year is available to support the establishment and operation of the new Health Insurance Reform Commission established pursuant to House Bill 2138 of the 2013 General Assembly Session."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2014 pursuant to the enactment of House Bill 2138 which establishes a new Health Insurance Reform Commission. The \$50,000 amount is a placeholder until a detailed fiscal impact statement of House Bill 2138 is finalized. House Bill 2138 also repeals the Special Advisory Commission on Mandated Health Insurance Benefits.)

Chief Patron: Landes

Item 6 #2h

Legislative Department	FY 12-13	FY 13-14	
Division Of Legislative Services	\$0	\$20,000	GF

Language:

Page 11, line 11, strike "\$5,823,939" and insert "\$5,843,939".

Page 11, after line 24 insert:

"D. Out of this appropriation, \$20,000 from the general fund in the second year is available to support the establishment and operation of the new Commission on Federal Oversight established pursuant to House Bill 1306 of the 2013 General Assembly Session."

Explanation:

(This amendment provides \$20,000 from the general fund in fiscal year 2014 pursuant to the enactment of House Bill 1306 which establishes a new Commission on Federal Oversight. The \$20,000 amount is a placeholder until a detailed fiscal impact statement of House Bill 1306 is finalized.)

Chief Patron: Governor McDonnell

Item 7 #1g

Legislative Department

Capitol Square Preservation
Council

Language

Language:

Page 11, delete lines 35 through 39.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

Chief Patron: Governor McDonnell

Item 10 #1g

Legislative Department

Dr. Martin Luther King, Jr.
Memorial Commission

Language

Language:

Page 12, delete lines 23 through 28.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

Chief Patron: Governor McDonnell

Item 11 #1g

Legislative Department

Division Of Legislative Services

Language

Language:

Page 12, delete line line 28.

Page 12, delete lines 30 through 33.

Explanation:

(This amendment removes redundant subtotals and an agency title that was inadvertently printed in the introduced bill.)

Chief Patron: Governor McDonnell

Item 16 #1g

Legislative Department

Virginia Code Commission

Language

Language:

Page 14, delete lines 4 through 9.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

Chief Patron: Governor McDonnell

Item 17 #1g

Legislative Department

Division Of Legislative Services

Language

Language:

Page 14, delete line 10.

Page 14, delete lines 12 through 15.

Explanation:

(This amendment removes redundant subtotals and an agency title that was inadvertently printed in the introduced bill.)

Chief Patron: Governor McDonnell

Item 18 #1g

Legislative Department

Division Of Legislative Services

Language

Language:

Page 14, delete line 16.

Page 14, delete lines 18 through 23.

Explanation:

(This amendment removes redundant subtotals and an agency title that was inadvertently printed in the introduced bill.)

Chief Patron: Governor McDonnell

Item 30 #1g

Legislative Department

Autism Advisory Council

Language

Language:

Page 17, lines 18, delete "Grant Total for Virginia Freedom of Information" and insert:

"Grand Total for Division of Legislative Services".

Page 17, line 19, delete "Advisory Council".

Explanation:

(This amendment corrects the title of the agency in the grand total for the Division of Legislative Services.)

Chief Patron: Surovell

Item 40 #1h

Judicial Department

FY 12-13

FY 13-14

Supreme Court

\$0

\$315,000 GF

Language:

Page 23, line 16, strike "\$27,791,144" and insert "\$28,106,144".

Explanation:

(This amendment provides \$315,000 from the general fund in the second year to fund one-time systems modifications costs for the Supreme Court to effectuate the requirements of House Bill 1912 of the 2013 General Assembly Session, which provides that issues of child custody and visitation involving multiple children maybe included in a single petition as long as the same parents/legal guardians are involved. Currently there must be a separate filing for each child.)

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,263,280".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-Eighth Circuit in which the retiring incumbent judge retired prior to July 1, 2013.

64. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge retired prior to February 28, 2013.

65. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Seventeenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.

66. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Nineteenth Judicial District in which the retiring incumbent judge retired prior to February 28, 2013.

67. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2013.

68. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-Third Judicial District in which the retiring incumbent judge retired prior to July 1, 2013."

Explanation:

(This amendment authorizes the filling of 6 judgeships which have been identified as areas of critical needs. The amendment authorizes filling one vacancy in the 28th circuit, as well as one general district judgeships in each of the 15th, 17th and 19th districts, and one J&DR districts in the 15th and 23rd districts. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.3 million.)

Chief Patron: Joannou

Item 53 #2h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,799,808".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Third Circuit in which the retiring incumbent judge retired prior to January 1, 2013."

Explanation:

(This amendment authorizes the filling of one circuit court judgeship in the 3rd circuit. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.8 million.)

Chief Patron: Landes

Item 53 #3h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,824,870".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty Fifth Judicial District in which the retiring incumbent judge retired prior to February 28, 2013."

Explanation:

(This amendment authorizes the filling of one general district court judgeship in the 25th district. This judgeship is shared between the 25th and 26th general districts. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.8 million.)

Chief Patron: Cline

Item 53 #4h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,824,870".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty Fourth Judicial District in which the retiring incumbent judge retired prior to February 28, 2013."

Explanation:

(This amendment authorizes the filling of one general district court judgeship in the 24th district. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.8 million.)

Chief Patron: Scott, Edward

Item 53 #5h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,824,870".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Sixteenth Judicial District in which the retiring incumbent judge retired prior to February 28, 2013."

Explanation:

(This amendment authorizes the filling of one general district court judgeship in the 16th district. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.8 million.)

Chief Patron: Brink

Item 53 #6h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,824,870".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Seventeenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012."

Explanation:

(This amendment authorizes the filling of one general district court judgeship in the 16th district. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.8 million.)

Chief Patron: Habeeb

Item 53 #7h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,799,808".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-third Circuit in which the retiring incumbent judge retired prior to March 15, 2013."

Explanation:

(This amendment authorizes the filling of one circuit court judgeship in the 23rd circuit. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.8 million.)

Chief Patron: Habeeb

Item 53 #8h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,824,870".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized to any authorized juvenile and domestic relations district court judgeship in the Twenty-Third Judicial District in which the retiring incumbent judge retired prior to July 1, 2013."

Explanation:

(This amendment authorizes the filling of one juvenile and domestic relations district court judgeship in the 23rd district. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.8 million.)

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 27, strike "\$4,003,712" and insert "\$3,620,965".

Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Nineteenth Circuit in which the incumbent judge resigned prior to October 31, 2012.

64. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Nineteenth Judicial District in which the retiring incumbent judge retired prior to February 28, 2013."

Explanation:

(This amendment authorizes the filling of two judgeships, one each for the 19th circuit and the 19th general district. The amendment also adjusts the savings assumed for fiscal year 2014 for judicial vacancies from \$4.0 million to \$3.6 million.)

Chief Patron: Governor McDonnell

Item 54 #1g

Executive Offices

FY 12-13

FY 13-14

Office Of The Governor

\$83,365

\$181,988 GF

Language:

Page 38, line 4, strike "\$3,606,623" and insert "\$3,689,988".

Page 38, line 4, strike "\$3,611,723" and insert "\$3,793,711".

Explanation:

(This amendment provides funding for a special advisor position that will work with staff of the Secretary of Public Safety and the Departments of Corrections and Juvenile Justice to develop and implement prisoner re-entry initiatives that are associated with reconnecting offenders with the family.)

Executive Offices

Office Of The Governor

Language

Language:

Page 38, line 8, before "Out", insert: "A."

Page 38, after line 9, insert:

"B. The Governor shall ensure that no state agency aids in the execution of that portion of the federal Patient Protection and Affordable Care Act, Public Law 111-148, set forth in section 2713 of the Public Health Service Act, and in accompanying federal regulation which provides for fines equal to the greater of the cost of an offered health plan or one percent of their salary in the first year, two percent the second year, 2.5 percent after that if employees do not purchase health insurance coverage for contraceptive methods, sterilization procedures or abortifacients contrary to their religious tenets."

Explanation:

(This amendment requires the Governor to ensure that no state agency aids in the execution of that part of the federal Patient Protection and Affordable Care Act requiring employees to purchase insurance coverage for contraceptive methods, sterilization procedures or abortifacients contrary to their religious tenets.)

Executive Offices

Office Of The Governor

Language

Language:

Page 38, line 8, before "Out", insert: "A."

Page 38, after line 9, insert:

"B. The Governor shall ensure that no state agency aids in the execution of that portion of the federal Patient Protection and Affordable Care Act, Public Law 111-148, set forth in section 2713 of the Public Health Service Act, and in accompanying federal regulations. requiring employers, including self-insured employers or their health insurance providers, to offer health insurance coverage for contraceptive methods, sterilization procedures or abortifacients to employees when such religious employers deem such services contrary to their religious tenets."

Explanation:

(This amendment requires the Governor to ensure that no state agency aids in the execution of that part of the federal Patient Protection and Affordable Care Act requiring employers to offer insurance coverage for contraceptive methods, sterilization procedures or abortifacients for employees when such religious employers deem such services contrary to their religious tenets.)

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 40, line 24, prior to "On", insert "A."

Page 40, after line 31, insert:

"B. The Medicaid Fraud Control Unit shall use coding compliance diagnosis-related reviews; transfers, readmissions, and cost outlier reviews, outpatient 72-hour rule reviews, payment and billing error reviews and other technology to assure that the correctional health care system is billed correctly and that overpayments are recovered from off-site specialists, hospitals, and other off-site providers of health care to offenders in the custody of the Department of the Corrections. In addition, the Medicaid Fraud Control Unit will use similar tools to assure that Medicaid is billed for appropriate inpatient hospital and professional services incurred for the care of Medicaid-eligible hospitalized offenders in the custody of the Department of Corrections."

Explanation:

(This amendment requires the Medicaid Fraud Control Unit within in the Office of the Attorney General to use various technology and data review to assure that the Department of Corrections to recover improper payments or overpayments for off-site healthcare services provided to inmates, and to use these same techniques to assure Medicaid is not overbilled for healthcare services provided to Medicaid-eligible hospitalized inmates.)

Administration

Secretary Of Administration

Language

Language:

Page 45, after line 7, insert:

"The Secretary of Administration shall convene a work group comprised of representatives from the Department of Human Resource Management, Department of Planning and Budget, and Senate Finance and House Appropriations Committees to conduct a comprehensive compensation study for state employees. The study shall address compression, recruitment, retention, hiring practices, and strategies to minimize future compensation inequities. All state agencies shall provide necessary information for the work group to conduct the study. The work group's recommendations shall be submitted as occupational areas are completed. The first priority of the study shall be for public safety related personnel, to be submitted no later than November 1, 2013. All occupational recommendations shall be completed on or before June 30, 2014. All recommendations shall be submitted to the Governor and Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment authorizes the Secretary of Administration to convene a work group to conduct a comprehensive compensation study for state employees.)

Chief Patron: Ransone

Item 68 #1h

Co-Patron(s): Fariss, May, Ramadan, Rust

Administration

FY 12-13

FY 13-14

Compensation Board

\$0

\$4,598,994 GF

Language:

Page 45, line 39, strike "\$419,327,886" and insert "\$423,926,880".

Explanation:

(This amendment provides general fund support for an additional 148 positions in the second year to provide law enforcement deputy positions to meet the statutory requirement of one deputy per 1,500 in local population. A companion amendment to Item 75 provides the respective increase in the position count table.)

Chief Patron: Tata

Item 68 #2h

Co-Patron(s): BaCote, Ingram, Joannou, May, Merricks,
O'Bannon, Ware, Onzlee

Administration

Compensation Board

Language

Language:

Page 47, strike lines 50 through 51.

Page 48, strike lines 38 through 39.

Explanation:

(This amendment removes language suspending Career Development Programs for Sheriffs and Deputy Sheriffs and Regional Jail Officers and allows for programs to remain operational at the current funding level. Any new participation would be subject to availability of current appropriations due to attrition of former participants. Companion amendments to Items 71, 72, 74 and 75 also remove suspension language for remaining constitutional officer programs allowing programs to remain operational as presently funded and subject to current appropriations.)

Chief Patron: O'Bannon

Item 68 #3h

Administration

FY 12-13

FY 13-14

Compensation Board

\$0

\$106,770 GF

Language:

Page 45, line 39, strike "\$419,327,886" and insert "\$419,434,656".

Page 47, strike lines 50 through 51.

Page 48, strike lines 38 through 39.

Explanation:

(This amendment removes language suspending Career Development Programs for Sheriffs and Deputy Sheriffs and Regional Jail Officers and allows for programs to remain operational and to allow Sheriffs that have met program criteria and been eligible for supplemental salary amounts yet have never been funded to be funded in fiscal year 2014. A companion amendment to Item 75 also removes suspension language for these programs.)

Administration	FY 12-13	FY 13-14
Compensation Board	\$0	\$431,080 GF

Language:

Page 49, line 11, strike "\$49,888,871" and insert "\$50,319,951".

Page 51, after line 12, insert:

"7. An exemption from the recovery provided in paragraph H.1. shall be provided to any regional jail that operates bed space specifically built for the housing of federal inmates and for which the Compensation Board has never been authorized to staff such bed space for a defined number of federal inmates upon certification by the superintendent of the specific funding amounts paid by the member localities of the regional jail authority, the regional jail authority, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal inmates to be exempted from the recovery provided in paragraph H.1. shall be based on the proportion of funding paid by the member localities of the regional jail authority or the regional jail authority for the construction of bed space to house federal inmates to the total funding paid by all sources, including the Commonwealth, for the construction of the jail facility in its entirety."

Explanation:

(This amendment provides an exemption for the Western Tidewater Regional Jail for the construction of federal inmate housing paid for entirely by the member jurisdictions of the regional jail. An exemption has long been in place for those jails in which the federal share of the construction costs exceeded the Commonwealth's share of construction costs, and the Compensation Board provides no staffing for the share of the facility built with federal funds. For the Western Tidewater Regional Jail, while the Compensation Board provides no staffing for the portion of the facility built by the member jurisdictions of the regional jail, the Compensation Board still applies the federal cost recovery methodology to the entire jail, because the current exemption only applies to federally-built space.)

Chief Patron: Jones

Item 69 #2h

Administration

FY 12-13

FY 13-14

Compensation Board

\$0

\$431,080 GF

Language:

Page 49, line 11, strike "\$49,888,871" and insert "\$50,319,951".

Page 51, after line 12, insert:

"7. An exemption from the recovery provided in paragraph H.1. shall also be provided to any regional jail that operates bed space specifically built for the housing of federal inmates and for which the Compensation Board has never been authorized to staff such bed space for a defined number of federal inmates upon certification by the superintendent of the specific funding amounts paid by the member localities of the regional jail authority, the regional jail authority, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal inmates to be exempted from the recovery provided in paragraph H.1. shall be based on the proportion of funding paid by the member localities of the regional jail authority or the regional jail authority for the construction of bed space to house federal inmates to the total funding paid by all sources, including the Commonwealth, for the construction of the jail facility in its entirety."

Explanation:

(This amendment provides an exemption for the Western Tidewater Regional Jail for the construction of federal inmate housing paid for entirely by the member jurisdictions of the regional jail. An exemption has long been in place for those jails in which the federal share of the construction costs exceeded the Commonwealth's share of construction costs, and the Compensation Board provides no staffing for the share of the facility built with federal funds. For the Western Tidewater Regional Jail, while the Compensation Board provides no staffing for the portion of the facility built by the member jurisdictions of the regional jail, the Compensation Board still applies the federal cost recovery methodology to the entire jail, because the current exemption only applies to federally-built space.)

Chief Patron: Cole

Item 69 #3h

Administration

Compensation Board

Language

Language:

Page 50, strike lines 30 through 47.

Page 50, line 48, strike, "3." and insert, "H.1."

Page 50, strike lines 51 through 54.

Page 51, strike lines 1 through 12.

Explanation:

(This amendment eliminates the existing federal inmate cost recovery formula. The purpose of the federal inmate cost recovery formula is to allow the Commonwealth to capture a portion of the federal payments made to local and regional jails for housing federal inmates as a reimbursement for the general fund support provided for jail correctional officers.)

Chief Patron: Crockett-Stark

Item 69 #4h

Administration

FY 12-13

FY 13-14

Compensation Board

\$0

\$2,034,072 GF

Language:

Page 49, line 11, strike "\$49,888,871" and insert "\$51,922,943".

Page 51, after line 28, insert:

"L. Out of the amounts appropriated for this item, \$2,034,072 the second year from the general fund is provided to increase the jail per diem for state responsible inmates housed in the New River Valley Regional Jail from \$12 per day to \$29.20 per day."

Explanation:

(This amendment increases the jail per diem paid to the New River Valley Regional Jail for housing state responsible inmates from \$12 per day to \$29.20 per day. The Commonwealth currently provides \$12 per day to all local and regional jails as compensation for the cost of maintaining state responsible offenders in their facilities.)

Chief Patron: Ingram

Item 69 #5h

Administration

Compensation Board

Language

Language:

Page 51, line 5, after "year." insert:

"This shall not apply to federal inmates while they are on home electronic monitoring at a local or regional jail."

Explanation:

(This amendment modifies language limiting reimbursement for jail per diems if the jail houses federal inmates above a certain level. The new language specifies that federal inmates on home electronic monitoring are not to be included in this limit.)

Administration

Compensation Board

Language

Language:

Page 51, after line 12, insert:

"7. Federal inmates placed in the custody of a regional jail as of January 1, 2012, and pursuant to a work release program operated by the federal Bureau of Prisons shall be exempt from the recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this item if such federal inmates have been assigned by the federal Bureau of Prisons to a home electronic monitoring program and are not housed in the jail facility. However, no such exemption shall apply to any federal inmate while they are housed in the regional jail facility."

Explanation:

(This amendment provides Riverside Regional Jail an exemption from the Compensation Board's federal inmate cost recovery methodology for those federal inmates assigned by the federal Bureau of Prisons to a home electronic monitoring program. While Riverside Regional Jail receives a per diem for monitoring these federal inmates to ensure they are complying with the Bureau of Prisons' conditions, these federal inmates have never been housed within Riverside Regional Jail. In addition, the Bureau of Prisons has required Riverside Regional Jail to purchase the actual monitoring devices worn by the federal inmates. Language states that no exemption is provided for any federal inmate actually housed in the jail.)

Chief Patron: Tata

Item 71 #1h

Co-Patron(s): BaCote, Ingram, Joannou, May, Merricks,
O'Bannon, Ware, Onzlee

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$336,412	GF

Language:

Page 52, line 16, strike "\$16,948,836" and insert "\$17,285,248".

Page 53, strike lines 11 through 13.

Page 53, strike lines 24 through 26.

Explanation:

(This amendment removes language suspending Career Development Programs for Commissioners of the Revenue and Deputy Commissioners of the Revenue and allows for programs to remain operational and to allow participants that have met program criteria and have been eligible for supplemental salary amounts yet have never been funded to be funded in fiscal year 2014. Companion amendments to Items 68, 72, 74 and 75 also remove suspension language for remaining constitutional officer programs allowing programs to remain operational as presently funded and subject to current appropriations.)

Chief Patron: Tata

Item 71 #2h

Co-Patron(s): BaCote, Ingram, Joannou, May, Merricks,
O'Bannon, Ware, Onzlee

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$670,938	GF

Language:

Page 52, line 16, strike "\$16,948,836" and insert "\$17,619,774".

Explanation:

(This amendment restores 15 percent of funding reduced through extensive across-the-board reductions in fiscal year 2004 and fiscal year 2011 for the budgets of Commissioners of the Revenue.)

Chief Patron: Ingram

Item 72 #1h

Administration

FY 12-13

FY 13-14

Compensation Board

\$0

\$912,794 GF

Language:

Page 53, line 29, strike "\$66,080,394" and insert "\$66,993,188".

Page 54, strike lines 47 through 49.

Explanation:

(This amendment removes language suspending the Career Prosecutor Program for Assistant Commonwealth's Attorneys allowing for the programs to remain operational and to allow participants that have met program criteria and have been eligible for supplemental salary amounts yet have never been funded to be funded beginning in fiscal year 2014. A companion amendment to Item 75 also removes suspension language for this program.)

Chief Patron: Tata

Item 72 #2h

Co-Patron(s): BaCote, Ingram, Joannou, May, Merricks,
O'Bannon, Ware, Onzlee

Administration

Compensation Board

Language

Language:

Page 54, strike lines 47 through 49.

Explanation:

(This amendment removes language suspending the Career Prosecutor Program for Assistant Commonwealth's Attorneys and allows for program to remain operational at the current funding level. Any new participation would be subject to availability of current appropriations due to attrition of former participants. Companion amendments to Items 68, 71, 74 and 75 also remove suspension language for remaining constitutional officer programs allowing programs to remain operational as presently funded and subject to current appropriations.)

Administration

Compensation Board

Language

Language:

Page 57, after line 9, insert:

"M. The Compensation Board shall develop a revised pay scale for deputy clerks in the circuit courts that includes pay ranges comparable to those used for compensating deputy clerks in the general district courts. A report containing the revised pay scale and the cost to implement that pay scale shall be presented to the Governor and the Chairmen of the House Appropriations Committee and Senate Finance Committee by August 1, 2013."

Explanation:

(This amendment directs the Compensation Board to develop a new pay scale for deputy clerks in the circuit courts that is comparable to the pay range for deputy clerks in general district courts. Currently, the pay scale for general district court clerk's staff is higher than that for circuit court clerk staff.)

Chief Patron: Tata

Item 74 #1h

Co-Patron(s): BaCote, Ingram, Joannou, May, Merricks,
O'Bannon, Ware, Onzlee

Administration

Compensation Board

Language

Language:

Page 58, strike lines 3 through 4.

Explanation:

(This amendment removes language suspending Career Development Programs for Treasurers and Deputy Treasurers and allows for programs to remain operational at the current funding level. Any new participation would be subject to availability of current appropriations due to attrition of former participants. Companion amendments to Items 68, 71, 72 and 75 also remove suspension language for remaining constitutional officer programs allowing programs to remain operational as presently funded and subject to current appropriations.)

Chief Patron: Tata

Item 74 #2h

Co-Patron(s): BaCote, Ingram, Joannou, Merricks,
O'Bannon, Peace, Ware, Onzlee

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$855,000	GF

Language:

Page 57, line 10, strike "\$16,034,943" and insert "\$16,889,943".

Explanation:

(This amendment restores 15 percent of funding reduced through extensive across-the-board reductions in fiscal year 2004 and fiscal year 2011 for the budgets of the Treasurers.)

Chief Patron: Tata

Item 74 #3h

Co-Patron(s): BaCote, Ingram, Joannou, May,
O'Bannon, Ware, Onzlee

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$133,911	GF

Language:

Page 57, line 10, strike "\$16,034,943" and insert "\$16,168,854".

Page 58, strike lines 3 through 4.

Page 58, strike lines 14 through 15.

Explanation:

(This amendment removes language suspending Career Development Programs for Treasurers and Deputy Treasurers and allows for programs to remain operational and to allow participants that have met program criteria and been eligible for supplemental salary amounts yet have never been funded to be funded in fiscal year 2014. Companion amendments to Items 68, 71, 72 and 75 also remove suspension language for remaining constitutional officer programs allowing programs to remain operational as presently funded and subject to current appropriations.)

Chief Patron: Ransone

Item 75 #1h

Co-Patron(s): Fariss, May, Ramadan, Rust

Administration

Compensation Board

Language

Language:

Page 58, line 47, strike "11,051" and insert "11,199".

Explanation:

(This amendment provides positions in the position count table for an additional 148 positions in second year to provide law enforcement deputy positions to meet the statutory requirement of one deputy per 1,500 in local population. A companion amendment to Item 68 provides the funding for these positions.)

Chief Patron: Putney

Item 75 #2h

Administration

FY 12-13

FY 13-14

Compensation Board

\$0

\$165,673 GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$2,383,366".

Page 61, line 27, after "the first year" insert:

"and \$165,673 the second year".

Explanation:

(This amendment restores funding for the Assistant Commonwealth's Attorneys' Career Prosecutor Program in the second year for pre-January 2010 eligible participants. Funding for the program was already restored in the first year for one year only, permitting individuals that met the program's criteria prior to January 1, 2010, to be provided salaries similar to others already funded in the program. If funds are not restored for fiscal year 2014, those individuals newly provided the salaries in fiscal year 2013 for meeting the same program criteria as others previously in the program will be required to lose the salary stipend associated with participation in fiscal year 2014.)

Chief Patron: Peace

Item 75 #3h

Co-Patron(s): BaCote, Ingram, Joannou, May, Merricks,
O'Bannon, Poindexter, Ware, Onzlee

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$78,191	GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$2,295,884".

Page 61, line 24, after "the first year" insert:

"and \$78,191 the second year".

Explanation:

(This amendment restores funding for the Commissioners of the Revenue and Deputy Commissioners of the Revenue Career Development Programs in the second year for pre-January 2010 eligible participants. Funding for the program was already restored in the first year for one year only, permitting individuals that met the program's criteria prior to January 1, 2010, to be provided salaries similar to others already funded in the program. If funds are not restored for fiscal year 2014, those individuals newly provided the salaries in fiscal year 2013 for meeting the same program criteria as others previously in the program will be required to lose the salary stipend associated with participation in fiscal year 2014.)

Chief Patron: Ingram

Item 75 #4h

Administration

Compensation Board

Language

Language:

Page 61, line 14, after "71," strike "72,".

Page 61, line 18, after "R.4.," strike "R.5.".

Explanation:

(This amendment removes language suspending the Career Prosecutor Program for Assistant Commonwealth's Attorneys and allows for programs to remain operational and to allow participants that have met program criteria and have been eligible for supplemental salary amounts yet have never been funded to be funded in fiscal year 2014. A companion amendment to Item 72 also removes suspension language for this program and provides the funding necessary for currently unfunded participants to be funded in fiscal year 2014.)

Chief Patron: Ingram

Item 75 #5h

Administration

FY 12-13

FY 13-14

Compensation Board

\$0

\$165,673 GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$2,383,366".

Page 61, line 27, after "the first year" insert:

"and \$165,673 the second year".

Explanation:

(This amendment restores funding for the Assistant Commonwealth's Attorneys' Career Prosecutor Program in the second year for pre-January 2010 eligible participants. Funding for the program was already restored in the first year for one year only, permitting individuals that met the program's criteria prior to January 1, 2010, to be provided salaries similar to others already funded in the program. If funds are not restored for fiscal 2014, those individuals newly provided the salaries in fiscal year 2013 for meeting the same program criteria as others previously in the program will be required to lose the salary stipend associated with participation in fiscal year 2014.)

Chief Patron: Tata

Item 75 #6h

Co-Patron(s): BaCote, Ingram, Joannou, May, Merricks,
O'Bannon, Ware, Onzlee

Administration

Compensation Board

Language

Language:

Page 61, strike lines 14 through 20.

Explanation:

(This amendment removes language suspending Career Development Programs for Constitutional Officers and their Deputies and allows for programs to remain operational at the current funding level. Any new participation would be subject to availability of current appropriations due to attrition of former participants. Companion amendments to Items 68, 71, 72 and 74 also remove program specific suspension language.)

Chief Patron: Tata

Item 75 #7h

Co-Patron(s): BaCote, Ingram, Joannou, O'Bannon,
Peace, Ware, Onzlee

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$72,204	GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$2,289,897".

Page 61, line 30, after "the first year" insert:

"and \$72,204 the second year".

Explanation:

(This amendment restores funding for the Treasurers and Deputy Treasurers Career Development Programs in the second year for pre-January 2010 eligible participants. Funding for the program was already restored in the first year for one year only, permitting individuals that met the program's criteria prior to January 1, 2010, to be provided salaries similar to others already funded in the program. If funds are not restored for fiscal year 2014, those individuals newly provided the salaries in fiscal year 2013 for meeting the same program criteria as others previously in the program will be required to lose the salary stipend associated with participation in fiscal year 2014.)

Chief Patron: O'Bannon

Item 75 #8h

Administration

Compensation Board

Language

Language:

Page 61, line 14, after "Items" strike "68,".

Page 61, line 18, strike "R.3.".

Explanation:

(This amendment removes language suspending Career Development Programs for Sheriffs and Deputy Sheriffs and Regional Jail Officers and allows for programs to remain operational and to allow Sheriffs that have met program criteria and been eligible for supplemental salary amounts yet have never been funded to be funded in fiscal year 2014. A companion amendment to Item 68 also removes suspension language for these programs and provides the funding necessary for currently unfunded Sheriffs to be funded in fiscal year 2014.)

Chief Patron: O'Bannon

Item 75 #9h

Administration	FY 12-13	FY 13-14
Compensation Board	\$0	\$703,866 GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$2,921,559".

Page 61, line 21, after "the first year" insert:

"and \$703,866 the second year".

Explanation:

(This amendment restores funding for the Career Development Programs for Sheriffs, Deputy Sheriffs and Regional Jail Officers in the second year for pre-January 2010 eligible participants. Funding for the program was already restored in the first year for one year only, permitting individuals that met the program's criteria prior to January 1, 2010, to be provided salaries similar to others already funded in the program. If funds are not restored for fiscal year 2014, those individuals newly provided the salaries in fiscal year 2013 for meeting the same program criteria as others previously in the program will be required to lose the salary stipend associated with participation in fiscal year 2014.)

Administration

Department Of Human Resource
Management

Language

Language:

Page 67, after line 20, insert:

"I.1. The Department of Human Resource Management shall conduct an actuarial study of the inclusion of local school divisions in the state employee health benefits plan. This study shall assume that local school divisions will be given an irrevocable one-time option to be excluded from this program, otherwise all employees of local school divisions as well as local school division retirees will be enrolled in the plan. If a school division elects to participate, then it may not offer any health benefits coverage other than that offered through the state employee health benefits plan. The study shall further assume that local school divisions will pay the employer share of premiums and school division employees shall pay the employee share.

2. In the event that no adverse impact to the state employee health insurance plan is found as a result of the study referenced in the preceding subparagraph, the Governor is hereby authorized to execute a program for the inclusion of local school division employees and retirees in the state employee health benefits plan. The execution of such a program shall be governed by policies determined by the state health benefits plan."

Explanation:

Explanation:

(This amendment provides language directing the Department of Human Resource Management (DHRM) to conduct a study that will examine the feasibility of including local school divisions in the state employee health insurance program. Language is also included to allow for the execution of the program if the study results in no adverse impact to the state plan.)

Administration

Administration Of Health Insurance

Language

Language:

Page 68, line 13, after "shall" strike "develop a proposal to".

Page 68, line 15, after "shall" insert "continue to".

Page 68, line 16, strike "and include any recommendations for the program as part of" and insert "."

Page 68, strike line 17.

Explanation:

(This amendment modifies language adopted in Chapter 3 regarding a Medication Therapy Management pilot program. The amended language instructs the Department to implement the pilot program.)

Chief Patron: Ward

Item 86 #1h

Administration	FY 12-13	FY 13-14	
Department Of Minority Business	\$2,000,000	\$2,000,000	NGF
Enterprise	1.00	1.00	FTE

Language:

Page 69, line 15, strike "\$2,096,312" and insert "\$4,096,312".

Page 69, line 16, strike "\$2,072,822" and insert "\$4,072,822".

Explanation:

(This amendment provides an increased nongeneral fund appropriation of \$2.0 million each year for the Capital Access Fund for Disadvantaged Businesses which provides capital for women and minority Small Business Owners seeking to improve and expand their business.)

Chief Patron: Sickles

Item 87 #1h

Administration

FY 12-13

FY 13-14

State Board Of Elections

\$0

\$10,000,000 GF

Language:

Page 69, line 50, strike "\$6,894,372" and insert "\$16,894,372".

Page 70, after line 32, insert:

"F. Included in the appropriation for this item is \$10.0 million the second year from the general fund to provide funding to reimburse local registrars for the purchase of new optical scan tabulators and electronic poll books, privacy booths and ballot marking devices. The State Board of Elections has the authorization to negotiate statewide prices for the equipment and may require a local match if the state funding is not sufficient. No funds from this appropriation shall be used to purchase direct recorded electronic voting machines."

Explanation:

(This amendment provides \$10.0 million from the general fund in fiscal year 2014 for the purchase of updated voting equipment to assist in the transition to optical scan tabulators and electronic poll books.)

Chief Patron: Peace

Item 88 #1h

Administration

FY 12-13

FY 13-14

State Board Of Elections

\$0

\$13,040 GF

Language:

Page 70, line 34, strike "\$5,460,424" and insert "\$5,473,464".

Page 72, after line 29, insert:

"D. Out of this appropriation, \$13,040 from the general fund the second year is included to reimburse King William County for the full cost incurred by the county of political primaries."

Explanation:

(This amendment provides \$13,040 from the general fund in the second year to reimburse King William County for the cost incurred by the locality as a result of political primary elections.)

Chief Patron: O'Quinn

Item 88 #2h

Administration

FY 12-13

FY 13-14

State Board Of Elections

\$0

\$141,106 GF

Language:

Page 70, line 34, strike "\$5,460,424" and insert "\$5,601,530".

Explanation:

(This amendment provides funding pursuant to passage of House Bill 1428 which requires all General Registrars to be full-time positions with their offices open at least five days a week.)

Chief Patron: Poindexter

Item 88 #3h

Co-Patron(s): Ware, Onzlee

Administration

FY 12-13

FY 13-14

State Board Of Elections

\$0

\$92,047 GF

Language:

Page 70, line 34, strike "\$5,460,424" and insert "\$5,552,471".

Page 72, after line 29, insert:

"D. Included in the appropriation for this item is \$92,047 the second year from the general fund to provide an additional two percent salary increase for General Registrars."

Explanation:

(This amendment provides \$92,047 from the general fund in the second year to fund an additional two percent salary adjustment for General Registrars. This is in addition to the two percent salary increase funded for all state supported local employees on August 1, 2013.)

Chief Patron: Peace

Item 88 #4h

Administration

FY 12-13

FY 13-14

State Board Of Elections

\$0

\$2,000 GF

Language:

Page 70, line 34, strike "\$5,460,424" and insert "\$5,462,424".

Page 72, line 18, after "cities" insert:

",with the exception of King William County,".

Explanation:

(This amendment provides \$2,000 from the general fund in the second year to reimburse the King William County electoral board for mileage expenses. The state stopped reimbursing electoral boards for mileage in fiscal year 2011.)

Chief Patron: Landes

Item 92 #1h

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Agriculture And
Consumer Services

\$0

\$400,000 GF

Language:

Page 74, line 27, strike "\$17,549,649" and insert "\$17,949,649".

Explanation:

(This amendment restores the funding for the purchase of development rights grant program that awards grants to localities through the Office of Farmland Preservation. The budget as introduced proposed to reduce the program from \$1.2 million to \$800,000 in the second year.)

Chief Patron: Poindexter

Item 94 #1h

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Agriculture And
Consumer Services

\$0

\$150,000 GF

Language:

Page 77, line 2, strike "\$3,523,845" and insert "\$3,673,845".

Page 77, after line 25, insert:

"B. The amounts for this item includes \$150,000 from the general fund in the second year to continue to support the treatment and control of hydrilla on Lake Gaston, Smith Mountain Lake, Lake Anna, the Potomac River, and other bodies of water throughout the Commonwealth."

Explanation:

(This amendment provides \$150,000 from the general fund in fiscal year 2014 for the eradication of hydrilla.)

Chief Patron: Tyler

Item 94 #2h

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Agriculture And
Consumer Services

\$0

\$200,000 GF

Language:

Page 77, line 2, strike "\$3,523,845" and insert "\$3,723,845".

Page 77, after line 25, insert:

"B. The amounts for this item includes \$200,000 from the general fund in the second year to continue to support the treatment and control of hydrilla on Lake Gaston."

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2014 for the eradication of hydrilla in Lake Gaston, located in the counties of Brunswick and Mecklenburg. The wide spread of the hydrilla growth has affected tourism and recreation, especially water sports, fishing and boating in Southside Virginia's most prestigious lakes. Local governments are contributing; however, more treatments are required due to the steady growth over the last five years.)

Chief Patron: Scott, Edward

Item 94 #3h

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Agriculture And
Consumer Services

\$125,000

\$0 GF

Language:

Page 77, line 2, strike "\$3,326,320" and insert "\$3,451,320".

Page 77, line 11, unstrike "\$125,000 in the first year and".

Page 77, line 19, after "Program." strike the remainder of the line.

Page 77, strike lines 20 through 25.

Explanation:

(This amendment removes a proposal included in the Governor's amendments which would have removed the funding for the new Beehive Grant Program that was established pursuant to legislation adopted by the 2012 General Assembly.)

Agriculture And Forestry	FY 12-13	FY 13-14
Department Of Agriculture And Consumer Services	\$0	\$400,000 GF

Language:

Page 77, line 2, strike "\$3,523,845" and insert "\$3,923,845".

Page 77, after line 25, insert:

"B. 1. The Board of Agriculture and Consumer Services shall conduct a review of the use of funds within the Virginia Pesticide Control Act Fund and report to the Secretary of Agriculture and Forestry and the Chairmen of the House Agriculture, Chesapeake and Natural Resources Committee and the Senate Agriculture, Natural Resources and Conservation Committee by November 1, 2013 with recommendations.

2. The Board shall convene a stakeholder group to advise them in this review which shall include representatives including, but not limited to, the Department of Agriculture and Consumer Services, the Virginia Agribusiness Council, the Virginia Farm Bureau Federation, the Virginia Pest Control Association, the Virginia Crop Production Association, and the Virginia Cooperative Extension. The stakeholder group shall examine and report back to the Board of Agriculture and Consumer Services and provide recommendations for streamlining and improving the use of the Virginia Pesticide Control Act Fund. Items included in the review shall include:

- a. The historical distribution of funding from the Virginia Pesticide Control Act Fund;
- b. The operational funding needs of the Virginia Office of Pesticide Services;
- c. The historical distribution of funding for educational and research grant funding and grant processes and procedures;
- d. The Virginia Pesticide Control Act fee structure; and,
- e. Other items to ensure use of the Virginia Pesticide Control Act Fund for the purposes for which it was created."

Explanation:

(This amendment provides \$400,000 from the general fund in fiscal year 2014 for a review of the uses of the Virginia Pesticide Act Fund with a report being submitted to the General Assembly by November 1, 2013.)

Chief Patron: Jones

Item 100 #1h

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And	\$0	\$320,000	GF
Consumer Services	0.00	4.00	FTE

Language:

Page 79, line 2, strike "\$1,320,596" and insert "\$1,640,596".

Explanation:

(This amendment provides \$320,000 and four FTE positions from the general fund in the second year to reinstitute three inspector positions at the Division of Charitable Gaming and create one business development position within the division.)

Agriculture And Forestry

Department Of Forestry

Language

Language:

Page 80, line 38, strike "Included in the amounts for this item,".

Page 80, strike lines 39 and 40 and insert:

"Out of this appropriation, up to \$240,000 over the biennium from the general fund may be used for replacement of the Department of Forestry's accounts receivable fiscal system."

Explanation:

(This amendment authorizes the use of up to \$240,000 of the amounts appropriated for the Reforestation of Timberland Program over the 2012-2014 biennium toward the replacement of the Department of Forestry's accounts receivable system. Language in the introduced budget bill allows the use of up to \$120,000 in each year toward the project. The timeline for the development of the system has shifted. The amendment adjusts the language authorizing the use of these funds to give the agency greater flexibility between fiscal years. The amendment does not change the total amount of funding available for replacement of the system.)

Chief Patron: Sherwood

Item 102 #2h

Co-Patron(s): Peace

Agriculture And Forestry

Department Of Forestry

Language

Language:

Page 81, after line 3, insert:

"K. In any Virginia State Forest assigned to the Department of Forestry, for use, development and administration, no forest land shall be used to provide compensatory mitigation for wetland or stream impacts. Forest land means all sites, roadways, game food patches, ponds, lakes, streams, rivers, beaches and lakes on which the department holds title."

Explanation:

(This amendment prohibits the use of any land under the control of the Department of Forestry for wetland or stream impact mitigation. Guidance provided by the Virginia Water Protection Program applies compensatory mitigation preferences of the U.S. EPA's Mitigation Rule. This preference includes a first preference in the use of a mitigation bank or banks if there are sufficient credits to offset the environmental impact of a development or project. This amendment is intended to prevent Virginia's government from competing with privately owned, funded and permitted mitigation banks.)

Chief Patron: Sherwood

Item 102 #3h

Agriculture And Forestry

Department Of Forestry

FY 12-13

\$250,000

FY 13-14

\$250,000 GF

Language:

Page 79, line 47, strike "\$27,241,266" and insert "\$27,491,266".

Page 79, line 48, strike "\$27,410,741" and insert "\$27,660,741".

Page 80, line 36, strike "\$697,570" and "\$697,570" and insert:
"\$947,570" and "\$947,570".

Explanation:

(This amendment provides an additional \$250,000 to the Reforestation of Timberlands Program from the general fund in each year to come closer to matching the tax paid by the forest industry for reforestation efforts. The provisions of §§ 10.1-1176 and 58.1-1605, Code of Virginia, require a \$1.00 for \$1.00 match for industry efforts.)

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 85, line 31, after "Fund." strike the remainder of the line and insert:

"Notwithstanding the provisions of § 2.2-2233.1 D.6., unused funding from the Fund shall be awarded as originally intended by the Research and Technology Investment Advisory Committee and only reallocated if sufficient demand does not exist for the original allocation."

Page 85, strike lines 32 and 33.

Explanation:

(This amendment adds clarifying language to reinstate the authority of the Research and Technology Advisory Committee and reflect the original intent of the General Assembly.)

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 83, after line 46, insert:

"8. Notwithstanding any other provision of law or this item, \$5,905,528 the first year and \$5,509,528 the second year from the general fund amounts provided for the Governor's Development Opportunity Fund in this paragraph shall be transferred to Item 446 of this Act and made available for highway construction."

Explanation:

(This amendment transfers 50 percent of the annual appropriation for the Governor's Development Opportunity Fund to the Virginia Department of Transportation's highway construction program for transportation improvements.)

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 82, strike lines 48-49.

Page 83, strike lines 1 through 46, and insert:

"A. Notwithstanding any other provision of law or this item, out of the amounts in this item, \$11,811,055 in the first year and \$11,811,055 in the second year shall be transferred to Item 446 of this Act and made available for highway construction."

Explanation:

(This amendment transfers the annual appropriation for the Governor's Development Opportunity Fund, totaling \$11.8 million in each year of the biennium, to the Virginia Department of Transportation's highway construction program for transportation improvements.)

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	\$0	\$2,600,000	GF

Language:

Page 82, line 40, strike "\$56,833,955" and insert "\$59,433,955".

Page 86, after line 24, insert:

"O.1. Out of the amounts in this item, \$2,600,000 the second year from the general fund shall be provided to establish a cyber accelerator which will be managed by the Center for Innovative Technology (CIT). CIT is directed to recruit companies for the Accelerator regionally and any participating company must agree to start and operate their company in the Commonwealth. Participating companies will be guided through a company initiation and development process support by key cyber security professionals, investors and technologists.

2. Companies participating in the Accelerator will be eligible to receive an initial \$25,000 investment from the Accelerator Fund. Upon graduation from the program, they may be eligible for an additional investment of up to \$100,000 from the Center for Innovative Technology GAP Fund. Any proceeds from the sale of equity in these companies shall not revert to the general fund but shall be used to support the Accelerator.

3. The Center for Innovative Technology shall report to the Chairmen of the House Appropriations and Senate Finance Committees as well as to the Secretaries of Commerce and Trade and Technology by September 1, 2013 with a detailed proposal for the implementation of this program and shall report within 30 days of receipt of the initial round of applications for funding under this program."

Explanation:

(This amendment provides \$2.6 million in the second year from the general fund to establish a cyber security accelerator program within CIT. Virginia would receive national recognition as the first cyber security dedicated accelerator in the nation. It is expected that approximately 10 new high growth companies will be created annually from this investment, with annual sales expectations of over \$50.0 million per company. These high-wage employment opportunities will help offset the loss of federally-supported positions throughout the Commonwealth.)

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 84, line 47, after "Virginia" insert:

"or in the performance of site and site development work in communities that are not tobacco-dependent communities eligible for assistance from the Tobacco Indemnification and Community Revitalization Commission, to accommodate a project anticipated to have a capital investment in real and tangible personal property exceeding \$50,000,000, create more than 100 full-time jobs, and likely have a substantial direct and indirect economic impact on surrounding communities."

Explanation:

(This amendment will allow the Virginia Economic Development Partnership to make grants from the existing site development planning fund created pursuant to § 2.2-2260, or, for smaller development projects in non-tobacco dependent communities, meeting lower investment and job creation thresholds if such projects are critical to the economic health of such jurisdictions.)

Chief Patron: Governor McDonnell

Item 107 #1g

Commerce And Trade

FY 12-13

FY 13-14

Department Of Business Assistance

\$400,000

\$0 GF

Language:

Page 87, line 8, strike "\$13,329,505" and insert "\$13,729,505".

Page 88, line 19, strike the first "\$500,000" and insert "\$900,000".

Explanation:

(This amendment provides the Department of Business Assistance with an additional \$400,000 of general fund appropriation the first year for system modifications to its Business One-Stop portal. The modifications are necessary to integrate the State Corporation Commission to the portal, further streamlining business processes involving the Commonwealth.)

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$3,000,000	GF

Language:

Page 88, line 39, strike "\$47,049,112" and insert "\$50,049,112".

Page 90, after line 17, insert:

"H. In addition to the amounts provided for the Housing Trust Fund in paragraph G. of this item, \$3,000,000 from the general fund in the second year shall be deposited into the Housing Trust Fund for a Foreclosure Rehabilitation Program. This program is intended to be used to provide grants and/or forgivable loans to stabilize neighborhoods in jurisdictions hardest hit by the foreclosure crisis. Eligibility for funding for this program is contingent upon the availability of low-cost private or other capital to support the development to leverage the amounts available for this purpose."

Explanation:

(This amendment increases the amounts dedicated to the Housing Trust Fund from \$7.0 million to \$10.0 million in fiscal year 2014. The additional amounts would be used to support foreclosure rehabilitation grants and/or forgivable loans for the purpose of stabilization of neighborhoods in jurisdictions hardest hit by foreclosure.)

Chief Patron: McClellan

Item 108 #2h

Co-Patron(s): Peace

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$200,000	GF

Language:

Page 88, line 39, strike "\$47,049,112" and insert "\$47,249,112".

Page 90, after line 17, insert:

"H. Included in the amounts for this item is \$200,000 from the general fund in the second year for a competitive grant program to fund housing mobility counselors to work with participants of the Communities of Opportunity Program."

Explanation:

(This amendment is a companion to House Bill 2059, 2013 General Assembly. That legislation proposes to reduce the annual cap on the existing Communities of Opportunity Tax Credit program by \$200,000, freeing up \$200,000 in general fund revenue in the second year. This amendment would appropriate that amount to the Department of Housing and Community Development for competitive grant program to fund housing mobility counselors to work with participants of the Communities of Opportunity Program. This is a pilot program serving the Richmond MSA which seeks to enable low-income families who have Housing Choice vouchers chances to move into low-poverty, high opportunity neighborhoods by giving tax credits to landlords renting homes in such neighborhoods to tenants with the vouchers. The counselors would be used to match tenants with vouchers with participating landlords, assist with lease-up activities and act as intermediaries between these tenants and their landlords.)

Chief Patron: Lingamfelter

Item 108 #3h

Co-Patron(s): Carr, Dance, Loupassi, Peace, Scott,
Edward, Tata

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$1,500,000	GF

Language:

Page 88, line 39, strike "\$47,049,112" and insert "\$48,549,112".

Page 89, line 1, strike "\$2,982,705" and insert "\$3,982,705"

Page 89, line 17, after "the first year" insert:

"and \$500,000 the second year".

Explanation:

(This amendment provides \$500,000 in the second year for a rapid re-housing program and \$1,000,000 in the second year for permanent supportive housing. Chapter 3 included a like amount for each activity in the first year but did not include second year funding for this purpose.)

Commerce And Trade**FY 12-13****FY 13-14**Department Of Housing And
Community Development

\$0

\$57,650,000 GF

Language:

Page 88, line 39, strike "\$47,049,112" and insert "\$104,699,112".

Page 89, line 35, strike "\$7,000,000" and insert "\$64,700,000."

Explanation:

(This amendment dedicates the entirety of the Commonwealth's portion of the Mortgage Servicing Settlement Agreement to the Housing Trust Fund. The Fund was created in Chapter 3, 2012 General Assembly, at which time an initial capitalization of \$7.0 million was provided. This amendment would dedicate an additional \$58.9 million to the Fund. The settlement provided Virginia a total of \$409.9 million in benefits, including; \$294.3 million for loan modifications, short sale/deed in lieu approvals, deficiency waivers and transitional funds; \$31.1 million to approximately 15,000 borrowers of the five banks included in the settlement, or approximately \$2,000 per borrower, regardless of any wrongdoing; \$84.3 million for refinancing for underwater borrowers, or borrowers with existing loans that have over a 5.25 percent interest rate. In addition, the Commonwealth will receive a one-time payment of \$65.9 million to partially offset the state's loss in revenue related to the mortgage crisis. The remaining amounts were dedicated to the Regulatory, Consumer Advocacy, Litigation and Enforcement Revolving Trust Fund.)

Commerce And Trade	FY 12-13	FY 13-14
Department Of Housing And Community Development	\$0	\$500,000 GF

Language:

Page 90, line 19, strike "\$45,490,328" and insert "\$45,990,328".

Page 92, after line 52, insert:

"L. Out of the amounts in this item, \$500,000 the second year from the general fund shall be provided to establish a pilot program to assist entrepreneurs to grow sustainable start-ups. Grant funding will be provided to intermediary organizations that support entrepreneurial networks through effective business planning, technical assistance, mentoring and access to capital. Priority will be given to proposals that demonstrate the ability to leverage other funding and to support start-ups with growth potential and that align with regional economic development strategies. Efforts will be made to select demonstrations in diverse settings including both urban and rural areas with significant economic development needs. The Department of Housing and Community Development, in coordination with the Innovative and Entrepreneurship Investment Authority, and the Secretaries of Commerce and Trade and Technology, or their designees, shall develop guidelines for this program."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to support the creation of entrepreneurial accelerator programs. These funds would be used to fund regional efforts that create a supportive environment to foster and attract entrepreneurs with a focus on job creation, expanded markets and economic growth and that align with regional economic development strategies. The department will collaborate with the Innovative and Entrepreneurship Investment Authority, and the Secretaries of Commerce and Trade and Technology on the design of this program.)

Chief Patron: Bulova

Item 109 #2h

Commerce And Trade

FY 12-13

FY 13-14

Department Of Housing And
Community Development

\$0

\$264,220 GF

Language:

Page 90, line 19, strike "\$45,490,328" and insert "\$45,754,548".

Page 91, line 9, strike the second "\$151,943" and insert "\$416,163".

Explanation:

(This amendment supports enhanced regional collaboration by strengthening the capacity of the Northern Virginia Regional Commission (NVRC), the designated planning district commission serving PDC 8.)

Commerce And Trade**FY 12-13****FY 13-14**Department Of Housing And
Community Development

\$0

\$500,000 GF

Language:

Page 93, line 26, strike "\$339,624" and insert "\$839,624".

Page 93, after line 30, insert:

"A. 1. Included in the amounts for this item is \$500,000 from the general fund in the second year for the preparation of fiscal estimates of the impact of proposed legislation and amendments to the appropriation act that are anticipated to require a net additional expenditure by any county, city or town, or a net reduction of revenues for any county, city or town as a result of implementation of such legislation or appropriation item.

2. The Commission on Local Government shall convene a task force to determine a process for the preparation of fiscal estimates for legislation or appropriation items affecting local government expenditures and revenues. As part of this effort, the task force shall examine how legislation and budget amendment items will be identified and referred for analysis, and determine the feasibility of using outside consultants or policy analysis experts to prepare the fiscal impact estimates. The task force shall include representatives from the Virginia Association of Counties, the Virginia Municipal League, the Virginia Association of School Business Officials, city managers and county administrators, local government and school finance directors and local commissioners of revenue. Members of the General Assembly and legislative staff will be consulted as needed.

3. The task force shall provide its findings to the Commission on Local Government. As a condition of this appropriation, the Commission on Local Government shall provide a copy of the task force's work to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2013."

Explanation:

(This amendment provides \$500,000 in the second year to the Department of Housing and Community Development for the Commission on Local Government to evaluate more effective ways of accurately determining the potential local fiscal impacts of legislation and proposed budgetary actions.)

Chief Patron: Toscano

Item 116 #1h

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Labor And Industry	\$0	\$308,206	GF
	0.00	6.00	FTE

Language:

Page 94, line 14, strike "\$9,229,729" and insert "\$9,537,935".

Explanation:

(This amendment restores \$308,206 and 6 FTE positions to enforce the Virginia Payment of Wage Act, § 40.1-29, Code of Virginia. This restoration of funding for payment of wage investigators will ensure workers who are not properly paid have a way to seek restitution for earned wages.)

Chief Patron: Dance

Item 116 #2h

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Labor And Industry	\$0	\$308,206	GF
	0.00	6.00	FTE

Language:

Page 94, line 14, strike "\$9,229,729" and insert "\$9,537,935".

Explanation:

(This amendment restores \$308,206 and 6 FTE positions to enforce the Virginia Payment of Wage Act, § 40.1-29, Code of Virginia. This restoration of funding for payment of wage investigators will ensure workers who are not properly paid have a way to seek restitution for earned wages.)

Commerce And Trade**FY 12-13****FY 13-14**Department Of Mines, Minerals
And Energy

\$0

\$1,500,000 GF

Language:

Page 96, line 2, strike "\$2,412,973" and insert "\$3,912,973".

Page 96, line 20, after "the first year" insert: "and \$1,500,000 the second year"

Page 96, line 22, after "Area." insert:

"Funding provided in the second year shall be used as fifty percent matching funds for the development of qualifying offshore wind projects. Qualifying projects would include wind turbine electric generation facilities located in the Atlantic Ocean off the coast of Virginia. Eligible costs shall include installation of meteorological buoys, avian surveys, benthic and other biological surveys and archaeological and geophysical surveys."

Explanation:

(This amendment provides \$1.5 million in the second year to leverage private and federal funds for increased data gathering to improve Virginia's position relative to other states in attracting the offshore wind industry to Virginia. Virginia has been selected as one of three states included in the first-ever renewable energy lease sale on the outer continental shelf, and has been awarded funding from the Bureau of Ocean Energy Management for a geological survey of Virginia's Wind Energy Area. Data gathering activities that can accurately quantify the wind resource in this location is one of the first undertakings of the permitting process and is essential to understanding the economics of the project.)

Commerce And Trade

Department Of Professional And
Occupational Regulation

Language

Language:

Page 97, line 7, before "Costs" insert "A."

Page 97, after line 8, insert:

"B. The Department of Professional and Occupational Regulation shall be exempt from the requirements of the management services agreement with the Virginia Information Technology Agency. Any and all cost savings produced as the result of this action shall be utilized to reduce fees charged by the Department to regulated occupations.

C. The Department shall conduct an internal analysis of all occupations that it regulates and determine if each occupation is regulated by any other state agency. The Department shall further determine what value is added by state regulation of each occupation. The Department shall report its findings to the Governor and the General Assembly no later than October 1, 2013."

Explanation:

(This amendment exempts DPOR from the requirements of VITA and requires all savings be used to reduce its fees. The amendment further requires an analysis of any duplicative regulation of occupations and requires DPOR to justify the need to regulate each occupation under its current authority.)

Chief Patron: James

Item 123 #1h

Commerce And Trade

FY 12-13

FY 13-14

Virginia Economic Development
Partnership

\$0

\$1,000,000 GF

Language:

Page 97, line 18, strike "\$17,824,746" and insert "\$18,824,746".

Page 98, after line 39, insert:

"O. Out of the amounts for economic development services shall be provided \$1,000,000 the second year from the general fund to be deposited in the Brownfields Restoration and Economic Development Fund established pursuant to § 10.0-1237, Code of Virginia."

Explanation:

(This amendment provides the VEDP \$1.0 million in the second year for the Brownfields Restoration Fund to help restore blighted sites.)

Chief Patron: Tata

Item 123 #2h

Commerce And Trade

FY 12-13

FY 13-14

Virginia Economic Development
Partnership

\$0

\$212,000 GF

Language:

Page 97, line 18, strike "\$17,824,746" and insert "\$18,036,746".

Page 98, after line 39, insert:

"O. Out of this appropriation, \$212,000 the second year from the general fund shall be provided to support business incubation services through Build Great Things which will open additional locations throughout Virginia to provide access to entrepreneurs throughout the Commonwealth by providing co-working and co-sharing office space."

Explanation:

(This amendment provides \$212,000 the second year to the Build Great Things organization which provides incubation services and helps high-growth companies that commit to remain in the Commonwealth for at least five years. This allocation would be used toward capital injections of \$10,000 per eligible member company and the investment is expected to create a minimum of 112 jobs and 60 new businesses in the first year.)

Chief Patron: LeMunyon

Item 123 #3h

Commerce And Trade

FY 12-13

FY 13-14

Virginia Economic Development
Partnership

\$0

\$500,000 GF

Language:

Page 97, line 18, strike "\$17,824,746" and insert "\$18,324,746".

Page 98, after line 39, insert:

"O. Out of the amounts for economic development services shall be provided \$500,000 the second year from the general fund to establish and operate a Virginia marketing office in the State of California."

Explanation:

(This amendment provides the VEDP \$500,000 in the second year for the establishment of a marketing office in California. Virginia has had great success in attracting companies to relocate their business from California to the Commonwealth which could be expanded with a permanent presence.)

Chief Patron: Poindexter

Item 129 #1h

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$0

\$75,000 GF

Language:

Page 100, line 44, strike "\$19,238,612" and insert "\$19,313,612".

Page 102, line 18, unstrike "and \$75,000 in the second year"

Page 102, line 18, after "for" insert:

"the Outdoor Advertising Association for".

Explanation:

(This amendment restores \$75,000 from the general fund in the second year for outdoor advertising and clarifies that the services shall be provided through the Outdoor Advertising Association.)

Chief Patron: James

Item 129 #2h

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$125,000

\$125,000 GF

Language:

Page 100, line 43, strike "\$19,385,930" and insert "\$19,510,930".

Page 100, line 44, strike "\$19,238,612" and insert "\$19,363,612".

Page 101, line 38, after "Virginia." insert:

"Also to be given priority consideration is an additional grant of \$125,000 in the first year and \$125,000 in the second year from the general fund to the City of Portsmouth for a tourism attraction geared toward families with young children."

Explanation:

(This amendment provides \$125,000 each year from the regional tourism grant program to the City of Portsmouth for a local tourist attraction which focuses on families with young children.)

Chief Patron: Kilgore

Item 129 #3h

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 100, line 43, strike "\$19,385,930" and insert "\$19,485,930".

Page 100, line 44, strike "\$19,238,612" and insert "\$19,338,612".

Explanation:

(This amendment provides operational funding critical to the Virginia Coalfield Regional Tourism Development Authority, which develops, markets and promotes tourism-related efforts throughout the seven coalfield counties in Southwest Virginia including Buchanan, Dickenson, Lee, Russell, Scott, Tazewell, Wise and the City of Norton. The tourism authority is in its 20th year and is working hard to market the region aggressively to showcase the vast amount of natural and historical resources it has to offer. This funding will allow the Authority to continue its mission to develop, market and expand the region as a whole. This organization is vital to the sustainability of the region's tourism-related industries.)

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 104, after line 12, insert:

"H. The Secretary of Education, in consultation with the Virginia Community College System and the Board of Education, is authorized to coordinate with other stakeholders from school divisions, higher education institutions, and the private business sector to consider and review potential planning steps necessary to develop and implement a conceptual model for an Integrated School of the Future. Elements of the new blended model for a school campus would include, but not be limited to, a cohesive approach to learning that infuses engineering and mathematical principles across all curriculum areas and a focus on providing state-of-the-art technology learning opportunities that ensure both secondary and post-secondary students will be equipped for the demands of the current workplace."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary****FY 12-13****FY 13-14**Department Of Education, Central
Office Operations

\$1,300,000

\$200,000 GF

Language:

Page 104, line 21, strike "\$18,235,009" and insert "\$19,535,009".

Page 104, line 21, strike "\$18,559,953" and insert "\$18,759,953".

Page 105, after line 32, insert:

"G. Out of this appropriation, \$1,300,000 the first year and \$200,000 the second year from the general fund is provided to establish a statewide Special Education Gesture Based Technology Resource Program. The first year funding would be allocated on a competitive basis to school divisions to purchase related equipment, software, and professional services required to operate and manage the program. The second year funding will be used for the account access fees, new software and technology support services to those school divisions awarded grants in the first year. The Department of Education would establish the application guidelines, evaluate submitted applications and distribute awards."

Page 105, line 33, strike "G." and insert "H."

Explanation:

(This amendment provides \$1.3 million the first year and \$200,000 the second year from the general fund to expand on a statewide basis, the Loudoun County Schools' Special Education Gesture Based Technology Resource program. The first year amount will be directed to the purchase of the gesture based computer devices, software, services and project manager. The second year funding is for the account access fees, new software and technology support services.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 107, after line 34, insert:

"C.1. Out of this appropriation, \$600,926 the second year from the general fund is provided to the Department of Education to support implementation of the Opportunity Educational Institution. The Institution shall be established to provide an appropriate education for children attending any public elementary or secondary school that has been transferred to the Institution pursuant to § 22.1-27.2, Code of Virginia. The Institution shall be administered and supervised by the Opportunity Educational Institution Board, as established in § 22.1-27.1, Code of Virginia. The Board, in administering and supervising the Institution, shall be vested with all of the powers and duties of a local school board that are set forth in the Constitution of Virginia and Code of Virginia.

2. Any school that has been denied accreditation for the previous two school years shall be transferred to the Opportunity Educational Institution.

3. The Board shall supervise and operate schools in the Opportunity Educational Institution in whatever manner that it determines to be most likely to achieve full accreditation for each school in the Institution, including the utilization of charter schools and college partnership laboratory schools.

4. Each school transferred to the Opportunity Educational Institution shall be eligible to return to the local school division upon achieving full accreditation.

5. At the end of each school year, the Board shall make a report to the Governor and the General Assembly setting forth the status of each school in the Institution, the nature of its faculty and administration, the size of its student body, its organizational and management structure, and the levels of improvement in student academic performance.

6. No later than six months prior to the expiration of a school's fifth year in the Institution, the Board shall decide whether to retain the school in the Institution for a specified number of additional school years or transfer the school back to its previous local school division.

7. Each student enrolled in a school in the Institution shall have his state and local share of Standards of Quality per pupil funding transferred from the previous local school division of residence to the Institution. The per pupil funding transferred shall

consist of (i) the Standards of Quality per pupil amounts of the previous local school division of residence that are distributed on the basis of March 31 average daily membership, (ii) all federal funds as set forth in § 22.1-88 directly associated with any student enrolled in a school in the Institution and apportioned to the previous local school division of residence, and (iii) all funds sufficient for the reasonable special expenses directly related to the individual educational plan of any special education student, which may be assessed from the previous local school division of residence and transferred to the Institution. No other state funds or local share of funds from the local school division of residence shall be provided to the Institution. The state share per pupil portion transferred shall be based on the previous local school division of residence's composite index and shall include the per child share of state sales tax funding in basic aid. The local share per pupil portion transferred shall be based on the previous local school division of residence's composite index.

8. Students enrolled in a school transferred to the Institution shall not be counted in the March 31 average daily membership or fall membership of the previous local school division of residence. Such students shall not be counted in the required local effort of the local school division of residence required to meet actual need.

9. The state and local share Standards of Quality per pupil funding transferred from the previous local school division of residence shall be provided for eligible students based on their March 31 average daily membership in the school transferred to the Institution. The Department of Education shall pay the state share per pupil funding directly to the Institution semimonthly. Such state share per pupil funding shall be based on the Standards of Quality per pupil funding enacted in the current appropriation act. The Board shall certify on a monthly basis each school year the number of students enrolled in each school in the Institution. Based upon such monthly certification, the Board shall invoice the affected local school divisions of residence on a monthly basis in order for a one-month portion of the local share per pupil amount to be transferred from the local school division of residence to the Institution. The local school division of residence shall transfer the certified monthly local share per pupil payment to the Institution within 30 calendar days of the receipt of the monthly invoice from the Institution. Such monthly local share per pupil funding shall be based on the Standards of Quality per pupil funding enacted in the current appropriation act."

Explanation:

(This amendment details the implementation of the Opportunity Educational Institution, as proposed by House Bill 2096.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 107, line 48, before "This appropriation" insert "A."

Page 108, line 3, before "In developing" insert "B."

Page 108, after line 7, insert:

"C. The Department of Education in conjunction with the Center for Innovative Technology shall annually report to the General Assembly on the level of broadband connectivity of each local school division as well as the level of computer ownership and access to broadband services for each secondary education level student. The data shall be, in the aggregate, made available through the Commonwealth's broadband availability map for use in local broadband deployment."

Explanation:

(This language amendment requires that the Department of Education and the Center for Innovative Technology to annually report to the General Assembly on the level of broadband connectivity of each local school division as well as the level of computer ownership and access to broadband services for each secondary education level student. This is the companion amendment to House Bill 1915 that will require the Board of Education to only approve electronic textbooks for use in grades six through twelve if the "e-books" are equally accessible to all students at school and in their residence. Further, each student's residential access to an appropriate computer shall not be shared with another student.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 107, line 48, before "This appropriation" insert "A."

Page 108, line 3, before "In developing" insert "B."

Page 108, after line 7, insert:

"C. The Department of Education in conjunction with the Center for Innovative Technology shall annually report to the General Assembly on the level of broadband connectivity of each local school division as well as the level of computer ownership and access to broadband services for each secondary education level student. The data shall be, in the aggregate, made available through the Commonwealth's broadband availability map for use in local broadband deployment."

Explanation:

(This language amendment requires that the Department of Education and the Center for Innovative Technology to annually report to the General Assembly on the level of broadband connectivity of each local school division as well as the level of computer ownership and access to broadband services for each secondary education level student. This is the companion amendment to House Bill 1915 that will require the Board of Education to only approve electronic textbooks for use in grades six through twelve if the "e-books" are equally accessible to all students at school and in their residence. Further, each student's residential access to an appropriate computer shall not be shared with another student.)

Chief Patron: Tyler

Item 138 #1h

Co-Patron(s): BaCote, Howell, Algie, James, McQuinn,
Morrissey, Ward

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$688,500 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,381,677".

Page 112, line 19, strike "each year" and insert:

"the first year and \$1,038,500 the second year".

Explanation:

(This amendment provides \$688,500 the second year from the general fund to increase state funding for Project Discovery from \$350,000 to \$1,038,500 in fiscal year 2014.)

Chief Patron: Yancey

Item 138 #2h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$200,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,893,177".

Page 112, after line 1, insert:

"N. Out of this appropriation, \$200,000 the second year from the general fund is provided to fund a STEM Academy in each of the eight superintendent regions in the Commonwealth. Each Regional STEM Academy will receive a \$25,000 allocation in the second year. School divisions that elect to participate, within each of the superintendent regions, will collaborate to determine the most appropriate location for the Regional STEM Academy. Each Academy will establish goals that include boosting the graduation rate, reducing the dropout rates, increasing post-secondary studies and/or entry into high-skill, high-wage and high-demand careers of its' students."

Page 112, line 2, strike "N." and insert "O."

Page 112, line 2, strike "O." and insert "P."

Page 112, line 2, strike "P." and insert "Q."

Page 112, line 2, strike "Q." and insert "R."

Page 112, line 2, strike "R." and insert "S."

Page 112, line 2, strike "S." and insert "T."

Page 112, line 2, strike "T." and insert "U."

Explanation:

(This amendment provides \$200,000 the second year from the general fund to establish a STEM Academy in each of the eight superintendent regions in the state.)

Chief Patron: BaCote

Item 138 #3h

Co-Patron(s): Tyler

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$688,500 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,381,677".

Page 112, line 19, strike "each year" and insert:

"the first year and \$1,038,500 the second year".

Explanation:

(This amendment provides \$688,500 the second year from the general fund to increase state funding for Project Discovery from \$350,000 to \$1,038,500 in fiscal year 2014.)

Chief Patron: Ware, Onzlee

Item 138 #4h

Co-Patron(s): Habeeb, Kory, Ward

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$688,500 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,381,677".

Page 112, line 19, strike "each year" and insert:

"the first year and \$1,038,500 the second year".

Explanation:

(This amendment provides \$688,500 the second year from the general fund to increase state funding for Project Discovery from \$350,000 to \$1,038,500 in fiscal year 2014.)

Chief Patron: Kilgore

Item 138 #5h

Co-Patron(s): Habeeb

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$688,500 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,381,677".

Page 112, line 19, strike "each year" and insert:

"the first year and \$1,038,500 the second year".

Explanation:

(This amendment provides \$688,500 the second year from the general fund to increase state funding for Project Discovery from \$350,000 to \$1,038,500 in fiscal year 2014.)

Chief Patron: Ingram

Item 138 #6h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$688,500 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,381,677".

Page 112, line 19, strike" each year" and insert:

"the first year and \$1,038,500 the second year".

Explanation:

(This amendment provides \$688,500 the second year from the general fund to increase state funding for Project Discovery from \$350,000 to \$1,038,500 in fiscal year 2014.)

Chief Patron: Kory

Item 138 #7h

Co-Patron(s): Dance, Pogge, Robinson, Tata, Ware,
Onzlee

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$100,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,793,177".

Page 111, line 35, strike the second "\$100,000" and insert "\$200,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to expand the supplemental grants to Charter school applicants. The proposed amended budget added \$100,000 in the second year.)

Chief Patron: Anderson

Item 138 #8h

Co-Patron(s): Dudenhefer, Ramadan, Torian

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$225,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,918,177".

Page 112, line 37, after "year" insert "and \$225,000 the second year".

Explanation:

(This amendment provides \$225,000 the second year from the general fund to fund the Virginia Student Training and Refurbishment Program (VA STAR) which is the result of a collaborative effort of the Secretaries of Education and Technology and the Department of Education and General Services to introduce students to the field of Information Technology. The program's goal is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. The refurbished computers are available for school use, distribution to students' families, or community foundations needing them.)

Chief Patron: Lingamfelter

Item 138 #9h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$500,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,193,177".

Page 112, after line 45 insert:

"U. Out of this appropriation, \$500,000 the second year from the general fund is provided to fund a pilot program in cooperation with Discovery Flight Foundation and other private-public partnerships to advance elementary school participation in aviation-related science to stimulate STEM education in students."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Yost

Item 138 #10h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$50,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,743,177".

Page 110, after line 19 insert:

"C. Out of this appropriation, the Department of Education shall provide \$50,000 the second year from the general fund for the Western Virginia Public Education Consortium to support educational programming and student success throughout the region."

Page 110, line 20, strike "C." and insert "D."

Page 110, line 23, strike "D." and insert "E."

Page 110, line 28, strike "E." and insert "F."

Page 110, line 32, strike "F." and insert "G."

Page 110, line 41, strike "G." and insert "H."

Page 111, line 27, strike "H." and insert "I."

Page 111, line 29, strike "I." and insert "J."

Page 111, line 33, strike "J." and insert "K."

Page 111, line 35, strike "K." and insert "L."

Page 111, line 38, strike "L." and insert "M."

Page 111, line 47, strike "M." and insert "N."

Page 112, line 2, strike "N." and insert "O."

Page 112, line 16, strike "O." and insert "P."

Page 112, line 19, strike "P." and insert "Q."

Page 112, line 30, strike "Q." and insert "R."

Page 112, line 37, strike "R." and insert "S."

Page 112, line 39, strike "S." and insert "T."

Page 112, line 43, strike "T." and insert "U."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Western Virginia Public Education Consortium (WVPEC), which consists of 20 school divisions. WVPEC's goal is to support educational programming and student success throughout the region. It has also help promote and support the Career Switcher Program, The Virginia School Leaders Institute, Regional Teacher Recruitment Job Fair and professional development for teachers and administrators.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 112, line 45, after "classroom." insert:

"Any school division which desires to apply for this competitive grant must submit a proposal to the Department of Education by August 1, 2013. The proposal must define student outcome objectives including, but not limited to, reductions in disciplinary referrals and out-of-school suspension rates. In making the competitive grant awards, the Department of Education shall give priority to school divisions proposing to serve schools identified by the Department as having high suspension rates. School divisions currently implementing Effective School-wide Discipline in one or more schools shall be eligible to apply for grants to support expansion of the program to additional schools; however, no funds awarded to a school division under this grant may be used to supplant funding for schools already implementing the program."

Explanation:

(This amendment modifies budget language to provide additional details and clarity regarding the implementation of the effective school-wide discipline initiative.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 112, line 5, strike "new".

Page 112, line 5, after "with" insert "up to three years of".

Page 112, line 5, strike "no".

Page 112, line 7, after "in" insert:

"Middle Education 6-8: Mathematics, Mathematics-Algebra I,".

Page 112, line 7, after "mathematics," insert:

"Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,".

Page 112, line 9, after "first" insert ", second, or third".

Page 112, line 10, after "year." insert:

"A teacher, holding one or more of the aforementioned endorsements and assigned to a teaching position in a corresponding STEM subject area and regardless of teaching experience, who is reassigned from a fully accredited school in a Virginia school division to a hard-to-staff school or a school that is not fully accredited and receives a satisfactory performance evaluation and a signed contract for the following year is also eligible to receive an initial incentive award of \$5,000."

Page 112, line 12, after "teaches a" insert "qualifying".

Page 112, line 12, after "subject" insert:

"in which the teacher has an endorsement".

Page 112, line 13, after "division" insert:

"following the year in which the teacher receives the initial incentive award".

Page 112, line 15, after "or" insert "low-performing".

Page 112, line 15, strike "in improvement" and insert "not fully accredited".

Explanation:

(This amendment expands the pool of teachers eligible to receive the STEM bonus.)

Chief Patron: Krupicka

Item 138 #13h

Co-Patron(s): Kory

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 112, line 2, strike "N." and insert "N. 1."

Page 112, after line 15, insert:

"2. The Department of Education may provide up to \$50,000 in start-up funds to a local school division that elects to establish a Commonwealth Teaching Fellows Program, pursuant to the passage of House Bill 1504, for the purpose of hiring STEM educators. In addition, any Fellow hired to teach in a STEM field may be eligible to receive an incentive award of up to \$5,000 upon the successful completion of their eight week pre-service training."

Explanation:

(This amendment redirects a portion of the STEM pilot initiative that was established to attract, recruit, and retain high-quality teachers, who after one year of successful teaching in a STEM area, would be eligible to receive a \$5,000 bonus and an additional \$1,000 each year for up to three more years thereafter.)

**Education: Elementary &
Secondary****FY 12-13****FY 13-14**

Direct Aid To Public Education

\$0

\$2,500,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$12,193,177".

Page 111, line 35, strike "and \$100,000 the second year".

Page 112, after line 45, insert:

"U. Out of this appropriation, \$2,500,000 the second year from the general fund is provided for the Unified Innovation Fund, pursuant to the passage of House Bill 1651, to provide competitive grant awards of up to \$500,000. Any entity or individual applying for funds from the Unified Innovation Fund shall include in its proposal, (i) a commitment to raising the achievement of students and (ii) a commitment to establish an accountability system designed to monitor and report annually to the Board of Education on such increases in student achievement.

Funding shall be disbursed solely for the purposes of awarding grants on a competitive basis to any local school division, institution of higher education, or other individual or entity to fund education innovation projects, including (i) charter schools, (ii) virtual school programs, (iii) college partnership laboratory schools, (iv) plans to lengthen the school day or the school year, (v) new or enhanced information systems to support individualized instruction, (vi) new or enhanced pre-kindergarten programs, (vii) new or enhanced programs in science, technology, engineering, and mathematics (STEM), (viii) new or enhanced Academic Year Governor's Schools, and (ix) any other innovative education projects that are focused on improving student achievement."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Sherwood

Item 139 #1h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$151,404 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,397,672".

Explanation:

(This amendment provides \$151,404 from the general fund the second year to restore funding for funded support positions in Frederick County school division. This estimated amount is based on House Bill 1500.)

Chief Patron: Sherwood

Item 139 #2h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$60,535 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,306,803".

Explanation:

(This amendment provides \$60,535 from the general fund the second year to restore funding for funded support positions in Warren County school division. This estimated amount is based on House Bill 1500.)

Chief Patron: Sherwood

Item 139 #3h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$39,779 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,286,047".

Explanation:

(This amendment provides \$39,779 from the general fund the second year to restore funding for funded support positions in the City of Winchester's school division. This estimated amount is based on House Bill 1500.)

Chief Patron: Rust

Item 139 #4h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$305,659

\$316,423 GF

Language:

Page 112, line 47, strike "\$5,805,289,686" and insert "\$5,805,595,345".

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,562,691".

Page 114, line 2, strike "\$14,382,635 \$15,131,875", and insert:
"\$14,688,294 \$15,448,298".

Page 114, line 22, strike "\$72,540,113 \$146,913,760", and insert:
"\$72,845,772 \$147,230,183".

Explanation:

(This amendment provides \$305,659 the first year and \$316,423 the second year from the general fund to increase the per pupil amount (PPA) per semester tuition for the Academic Governor's Schools. The current amount equals \$2,184 per semester, and this amendment would increase the PPA to \$2,240.)

Chief Patron: Carr

Item 139 #5h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$316,423 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,562,691".

Page 114, line 2, strike "\$15,131,875" and insert "\$15,448,298".

Page 114, line 22, strike "\$146,913,760" and insert "\$147,230,183".

Explanation:

(This amendment provides \$316,423 the second year from the general fund to increase the per pupil amount (PPA) per semester tuition for the Academic Governor's Schools. The current amount equals \$2,184 per semester, and this amendment would increase the PPA to \$2,240.)

Chief Patron: Kory

Item 139 #6h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$200,000 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,446,268".

Page 114, line 14, strike "\$0" and insert "\$200,000".

Page 114, line 21, strike "\$146,913,760" and insert "\$147,113,760".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to fund EpiPen Grants to school divisions. Each school would receive about \$100 that would be used toward the purchase of EpiPens.)

Chief Patron: Webert

Item 139 #7h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$90,969 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,337,237".

Explanation:

(This amendment provides \$90,969 from the general fund the second year to restore funding for funded support positions in the Fauquier County school division. This estimated amount is based on House Bill 1500.)

Chief Patron: Ramadan

Item 139 #8h

Co-Patron(s): Anderson, Dudenhefer, Torian

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$33,013,446 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,952,259,714".

Explanation:

(This amendment provides \$33.0 million the second year from the general fund to fund the funded support positions at 24.61 percent for Planning District Eight (PD8) and certain adjacent school divisions. The proposed amended budget, House Bill 1500, eliminated funding for these positions in the second year, which are funded at 9.83 percent in the adopted budget (Chapter 3) for PD8 divisions and at 25 percent of the fully funded divisions, or roughly 2.46 percent.)

Chief Patron: Albo

Item 139 #9h

Co-Patron(s): Brink, Bulova, Comstock, Filler-Corn,
Greason, Hugo, James, Keam, Kory, Krupicka,
LeMunyon, Lopez, Plum, Rust, Sickles, Surovell, Watts,
Scott

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$33,013,446 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,952,259,714".

Explanation:

(This amendment provides \$33.0 million the second year from the general fund to fund the funded support positions at 24.61 percent for Planning District Eight (PD8) and certain adjacent school divisions. The proposed amended budget, House Bill 1500, eliminated funding for these positions in the second year, which are funded at 9.83 percent in the adopted budget (Chapter 3) for PD8 divisions and at 25 percent of the fully funded divisions, or roughly 2.46 percent.)

Chief Patron: Cole

Item 139 #10h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 143, line 22, after "increase" insert:

"or 2.0 percent one-time bonus".

Page 143, line 37, after "salaries" insert:

"or to provide a one-time bonus".

Explanation:

(This language amendment permits school divisions to provide an equivalent 2.0 percent one-time bonus instead of the proposed 2.0 salary increase for funded instructional positions.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 116, line 4, strike "For the 2012-2014 biennium,".

Page 116, line 4, after "biennium," unstrike "The".

Page 116, line 4, strike the second "the".

Page 116, line 6, strike "shall" and insert "may".

Page 116, line 8, after "services" strike remaining line.

Page 116, strike line 9 through 14.

Explanation:

(This amendment provides all school divisions with flexibility to spend health services funding as best fits the needs of students. In addition, this amendment conforms the spending of health services funding with all other state funded programs in direct aid, which do not mandate that 100 percent of allocated funding be spent in a specific initiative regardless of actual need.)

Chief Patron: Tata

Item 139 #12h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$200,000 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,446,268".

Page 113, line 36, strike "\$45,756,853" and insert "\$45,956,853".

Page 113, line 57, strike "\$5,252,011,378" and insert "\$5,252,211,378".

Page 114, line 56, strike "\$11,352,196" and insert "\$11,552,196".

Page 115, line 11, strike "\$15,798,815" and insert "\$15,598,815".

Page 136, line 8, strike "\$11,352,196" and insert "\$11,552,196".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to expand the SOL Algebra Readiness initiative.)

Chief Patron: Krupicka

Item 139 #13h

Co-Patron(s): Kory

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$15,381,412 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,934,627,680".

Page 114, after line 20, insert:

" Math Specialist Initiative \$0 \$15,381,412".

Page 114, line 21, strike "\$146,913,760" and insert "\$162,295,172".

Explanation:

(This amendment provides \$15.4 million the second year from the general fund to fund one math specialist per elementary school that score below 57 percent on Math third grade SOL test.)

Chief Patron: Howell, Algie

Item 139 #14h

Co-Patron(s): BaCote, Dance, Hester, James, McQuinn,
Spruill, Torian, Toscano, Tyler, Ward

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$1,379,293 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,920,625,561".

Page 113, line 36, strike \$45,756,853" and insert "47,136,146".

Page 113, line 56, strike "\$5,252,011,378" and insert "\$5,253,390,671".

Page 114, line 46, strike "\$68,569,714" and insert "\$69,949,007".

Page 115, line 11, strike "\$15,798,815" and insert "\$14,419,522".

Page 125, line 17, strike \$45,756,853" and insert "47,136,146".

Page 125, line 18, strike "\$15,798,815" and insert "\$14,419,522".

Page 133, line 25, strike "\$68,569,714" and insert "\$69,949,007".

Page 133, line 47, after "\$6,000 grant" insert:

"the first year and a \$6,090 grant the second year".

Page 134, line 2, after "\$3,000" insert "the first year and \$3,045 the second year".

Page 135, after line 14, insert:

"f. It is the intent of the General Assembly is to increase the Virginia Preschool Initiative Program's per pupil amount by the Consumer Price Index (CPI) every year thereafter."

Explanation:

(This amendment provides \$1.4 million in the second year from the general fund to increase the Virginia Preschool Initiative Program (PreK) per pupil amount (PPA) from \$6,000 to \$6,090. The new language also states that it is the intent of the General Assembly to increase the PreK PPA by the Consumer Price Index (CPI) every year thereafter. This estimated cost does not reflect nonparticipation savings.)

**Education: Elementary &
Secondary****FY 12-13****FY 13-14**

Direct Aid To Public Education

\$0

\$1,379,293 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,920,625,561".

Page 113, line 36, strike "\$45,756,853" and insert "\$47,136,146".

Page 113, line 56, strike "\$5,252,011,378" and insert "\$5,253,390,671".

Page 114, line 46, strike "\$68,569,714" and insert "\$69,949,007".

Page 115, line 11, strike "\$15,798,815" and insert "\$14,419,522".

Page 125, line 17, strike "\$45,756,853" and insert "\$47,136,146".

Page 125, line 18, strike "\$15,798,815" and insert "\$14,419,522".

Page 133, line 25, strike "\$68,569,714" and insert "\$69,949,007".

Page 133, line 47, after "\$6,000 grant" insert:

"the first year and a \$6,090 grant the second year".

Page 134, line 2, after "\$3,000" insert:

"the first year and \$3,045 the second year".

Page 135, after line 14, insert:

"f. It is the intent of the General Assembly is to increase the Virginia Preschool Initiative Program's per pupil amount by the Consumer Price Index (CPI) every year thereafter."

Explanation:

(This amendment provides \$1.4 million in the second year from the general fund to increase the Virginia Preschool Initiative Program (PreK) per pupil amount (PPA) from \$6,000 to \$6,090. The new language also states that it is the intent of the General Assembly to increase the PreK PPA by the Consumer Price Index (CPI) every year thereafter. This estimated cost does not reflect nonparticipation savings.)

Chief Patron: McClellan

Item 139 #16h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$51,457,302 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,970,703,570".

Page 114, after line 20, insert:

" Reading Specialist Initiative \$0 \$51,457,302".

Page 114, line 21, strike "146,913,760" and insert "\$198,371,062".

Explanation:

(This amendment provides \$51.5 million the second year from the general fund to fund one reading specialist per 1,000 students in membership.)

Chief Patron: Krupicka

Item 139 #17h

Co-Patron(s): Bulova, Filler-Corn, Kory, Plum,
Surovell, Watts

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$14,773,200 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,934,019,468".

Page 113, line 36, strike "\$45,756,853" and insert "\$60,530,053".

Page 113, line 56, strike "\$5,252,011,378" and insert "\$5,266,784,578".

Page 114, line 46, strike "\$68,569,714" and insert "\$83,342,914".

Page 115, line 11, strike "\$15,798,815" and insert "\$1,025,615".

Page 125, line 17, strike "\$45,756,853" and insert "\$60,530,053".

Page 125, line 18, strike "\$15,798,815" and insert "\$1,025,615".

Page 133, line 25, strike "\$68,569,714" and insert "\$83,342,914".

Page 134, line 7, after "0.5000" insert:

"the first year and 0.4000 the second year. Any school division not impacted by the cap will have the local composite index lowered by 0.1000 the second year for the purposes of the local funding match requirement."

Explanation:

(This amendment provides \$14.8 million in the second year from the general fund to lower the Virginia Preschool Initiative Program (PreK) Local Composite Index (LCI) funding cap from 0.5000 to 0.4000. It also lowers the LCI for all school divisions not impacted by the revised lower funding cap will have their LCI lowered by 0.1000. This estimated cost does not reflect nonparticipation savings.)

Chief Patron: Governor McDonnell

Item 139 #18g

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

(\$452,327)

\$0 GF

Language:

Page 112, line 47, strike "\$5,805,289,686" and insert "\$5,804,837,359".

Page 114, line 17, strike "\$1,050,000" and insert "\$597,673".

Page 114, line 22, strike "\$72,540,113" and insert "\$72,087,786".

Page 140, line 40, strike "\$1,050,000" and insert "\$597,673".

Explanation:

(This amendment captures anticipated savings in the performance pay pilot initiative based on final awards to qualifying teachers.)

**Education: Elementary &
Secondary****FY 12-13****FY 13-14**

Direct Aid To Public Education

(\$7,000,000)

\$0 GF

\$7,000,000

\$0 NGF

Language:

Page 112, line 50, strike "\$5,184,805,944" and insert "\$5,177,805,944".

Page 113, line 3, strike "\$492,460,000" and insert "\$499,460,000".

Page 113, line 5, strike "\$5,169,275,258" and insert "\$5,162,275,258".

Page 113, line 9, strike "\$632,946,428" and insert "\$639,946,428".

Page 113, line 35, strike "(split funded)".

Page 113, line 36, strike "\$136,545" and insert "\$0".

Page 113, line 46, after "Remedial Summer School" insert "(split funded)".

Page 113, line 47, strike "\$21,821,525" and insert "\$14,958,070".

Page 113, line 56, strike "\$5,184,805,944" and insert "\$5,177,805,944".

Page 115, line 11, strike "\$61,126,121" and insert "\$61,262,666".

Page 115, after line 11, insert:

"Remedial Summer School (split funded) \$6,863,455 \$0"

Page 115, line 13, strike "\$492,460,000" and insert "\$499,460,000".

Page 123, line 1, strike "\$492,460,000" and insert "\$499,460,000".

Page 125, line 16, strike "\$136,545 the first year and".

Page 125, line 17, strike "\$61,126,121" and insert "\$61,262,666".

Page 128, line 30, strike "\$21,821,525" and insert "\$14,958,070".

Page 128, line 31, after "fund" insert:

"and \$6,863,455 the first year from the Lottery Proceeds Fund".

Page 478, line 30, strike "\$480,300,000" and insert "\$487,300,000".

Explanation:

(This amendment increases the appropriation for the Lottery Proceeds Fund in the first year and uses the additional funding to supplant general fund support for existing costs.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 118, line 34, after "year", insert:
"and the 2013-2014 school year".

Explanation:

(This amendment permits a school division that was granted a waiver regarding the opening date of the school year for the 2011-2012 school year under the good cause requirements to continue to be granted the waiver in the 2012-2013 school year and the 2013-2014 school year. Currently, the waiver extension is only effective for the 2012-2013 school year. This amendment extends the waiver to the 2013-2014 school year.)

Chief Patron: Governor McDonnell

Item 139 #21g

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

(\$374,018) GF

\$0

\$374,018 NGF

Language:

Page 124, line 7, strike "\$130,786,428" and insert "\$131,160,446".

Explanation:

(This amendment increases the Literary Fund transfer for teacher retirement.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 131, line 33, strike "years 2013, 2014," and insert "year 2013."

Page 131, strike lines 34 through 36.

Page 131, line 37, strike "these three-year supplemental grants shall only receive them one time."

Page 131, line 39, strike "Schools that qualify for three-year supplemental".

Page 131, strike line 40.

Page 131, line 41, strike "supplemental grant funding." and insert:

"Schools that administer SOL tests in Spring 2013 and that are not fully accredited based on school accreditation ratings in effect for fiscal year 2014 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal year 2014 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade fall membership in a qualifying school for the purchase of a tablet computer device for that student and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2014 shall continue to receive the grant for the number of subsequent years equaling the number of grades 9 through 12 in the qualifying school up to a maximum of four years. Schools eligible to receive these grants for a period of up to four years beginning in fiscal year 2014 shall not be eligible to receive a separate award in the future once the original award period has concluded. Schools that are fully accredited or that are new schools with conditional accreditation in their first year shall not be eligible to receive this supplemental grant."

Page 131, line 55, after "grants" insert "in the first year".

Page 132, line 1, after "match." insert:

"School divisions that receive supplemental grants in the second year pursuant to paragraph g.5) above shall use the funds in qualifying schools to purchase tablet computer devices for ninth grade students reported in fall membership and content creation packages for teachers."

Page 132, line 22, after "school" insert "in the first year".

Page 132, after line 30, insert:

"e) School divisions shall be eligible to receive supplemental grants in the second year pursuant to paragraph g.5) above. These supplemental grants shall be used in

qualifying schools for the purchase of tablet computer devices for ninth grade students reported in fall membership and content creation packages for teachers. Participating school divisions will be required to select a core set of electronic textbooks, applications and online services for productivity, learning management, collaboration, practice, and assessment to be included on all devices. In addition, participating school divisions will assume recurring costs for electronic textbook purchases and maintenance."

Page 132, line 31, strike "e)" and insert "f)".

Explanation:

(This amendment reprograms existing funding for VPSA supplemental grants of \$26,000 each year for three years that are awarded to schools that are not fully accredited. In lieu of these grants, the funding will be used to purchase tablet computers for 9th grade students in eligible schools that are not fully accredited.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 143, after line 37, insert:

"e. The Governor is hereby authorized to allocate a sum of up to \$58,541,291 from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2013 and 2014 after the enactment by the General Assembly of the 2012 Appropriation Act. If the general fund revenue estimates prepared subsequent to the 2012 General Assembly Session do not result in downward revisions and, if within five days of the preliminary close of the fiscal year ending on June 30, 2013, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used in the manner stated in paragraphs C.36.a.1) and 2), C.36.b., C.36.c., and C.36.d. above."

Explanation:

(This amendment adds a revenue contingency to the funding proposed for a 2.0 percent salary increase for instructional staff on July 1, 2013, similar to the contingency already in place for the 2.0 percent salary increase for state employees in fiscal year 2014.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 144, after line 31, insert:

“38. Reading Specialists Initiative

- a. An additional payment of \$1,433,116 the second year from the general fund shall be disbursed by the Department of Education to qualifying local school divisions for the purpose of providing a reading specialist for any school that has a school-wide pass rate of less than 75 percent on the third grade reading Standards of Learning (SOL) assessments.
- b. These payments shall be based on the state’s share of the cost of providing one reading specialist per qualifying school based on the 2011-2012 SOL pass rates for reading.
- c. These payments are available to any school division with a qualifying school that (1) certifies to the Department of Education that the division has hired a reading specialist to provide direct services to children reading below grade level in the school to improve reading achievement and (2) applies and receives a waiver for up to two years from the Board of Education for the administration of third grade SOL assessments in science and history and social science for the purpose of creating additional instructional time for reading specialists to work with students reading below grade level to improve reading achievement.”

Explanation:

(This amendment provides details regarding the implementation of this initiative, including eligibility criteria.)

Chief Patron: Greason

Item 139 #25h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$12,159,763 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,931,406,031".

Explanation:

(This amendment provides \$12.2 million the second year from the general fund to fund the funded support positions at 9.83 percent for Planning District Eight (PD8) and certain adjacent school divisions. The proposed amended budget, House Bill 1500, eliminated funding for these positions in the second year, which are funded at 9.83 percent in the adopted budget (Chapter 3) for PD8 divisions and at 25 percent of the fully funded divisions, or roughly 2.46 percent. This amendment will restore funding to the level in the current adopted budget.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 123, after line 37, insert:

"28. By August 30, 2013, each school superintendent is requested to submit to the Department of Education a brief description of the division's interest in pursuing the development and implementation of year-round school to improve academic performance for those students who are at high risk of educational failure, minority, ESL or economically disadvantaged. Superintendents are encouraged to describe which students would benefit from year-round school and potential costs. The Department of Education shall take into consideration those submissions when developing the Direct Aid to Public Education proposed budget for the 2014 General Assembly Session."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dance

Item 139 #27h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$750,000 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,996,268".

Page 128, after line 42, insert:

"h. Year-Round School Planning Grants

1) This appropriation includes an estimated \$750,000 the second year from the general fund and shall be used for grants, awarded on a competitive basis, to school divisions interested in a year-round school program for the district or individual schools to improve student achievement."

Explanation:

(This amendment provides \$750,000 the second year from the general fund for planning grants for local school divisions interested in year-round school programs for the district or individual schools to improve achievement.)

Chief Patron: Rush

Item 144 #1h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 148, line 17, strike "\$1,500" and insert "\$2,000".

Explanation:

(This amendment clarifies that the annual stipend resulting from the proposed funding level is \$2,000.)

Chief Patron: Tata

Item 144 #2h

Co-Patron(s): Brink, Dance, Tyler

Education: Higher Education

FY 12-13

FY 13-14

State Council Of Higher Education
For Virginia

\$0

\$450,000 GF

Language:

Page 146, line 24, strike "\$74,642,198" and insert "\$75,092,198".

Page 148, line 32, strike the second "\$1,650,000" and insert "\$2,100,000".

Explanation:

(This amendment requests funding to support the expansion of eligibility under the two-year transfer grant program proposed in House Bill 1543.)

Chief Patron: Kilgore

Item 144 #3h

Education: Higher Education

FY 12-13

FY 13-14

State Council Of Higher Education
For Virginia

\$350,000

\$0 GF

Language:

Page 146, line 24, strike "\$66,500,632" and insert "\$66,850,632".

Page 148, after line 8, insert:

"10. The restriction on awards to graduate students contained in paragraph E.8. of this item shall not apply to students in the Appalachian School of Law."

Explanation:

(This amendment requests that students at the Appalachian School of Law be eligible for awards under the Tuition Assistance Grant program.)

Chief Patron: Cox, Kirk

Item 157 #1h

Education: Higher Education

Richard Bland College

FY 12-13

\$0

FY 13-14

\$125,000 GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,941,255".

Explanation:

(This amendment requests additional general fund to support the development of new distance education courses and programs at Richard Bland College.)

Chief Patron: Hodges

Item 161 #1h

Co-Patron(s): Lewis

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine	\$0	\$297,027	GF
Science	0.00	2.25	FTE

Language:

Page 157, line 21, strike "\$19,091,413" and insert "\$19,388,440".

Page 158, line 1, strike the second "\$140,582" and insert "\$437,609".

Explanation:

(This amendment requests general fund to expand the monitoring of the blue crab population.)

Chief Patron: Lingamfelter

Item 164 #1h

Education: Higher Education

George Mason University

FY 12-13

FY 13-14

\$0

\$1,000,000 GF

\$0

\$260,000 NGF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$423,682,683".

Explanation:

(This amendment requests additional funding to support expansion of online course offerings.)

Chief Patron: Lingamfelter

Item 164 #2h

Education: Higher Education

George Mason University

FY 12-13

\$0

FY 13-14

\$1,800,000 GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$424,222,683".

Explanation:

(This amendment requests general fund for new faculty to support expansion of STEM enrollment and course offerings.)

Chief Patron: Rust

Item 164 #3h

Education: Higher Education

FY 12-13

FY 13-14

George Mason University

\$0

\$100,000 GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$422,522,683".

Page 160, after line 14, insert:

"3. Out of this appropriation, \$100,000 the first second from the general fund is designated to support a partnership between George Mason University and the Center for Excellence in Education to enhance the capabilities of school teachers to teach STEM programs. The funding will allow for (a) five additional "Bite of Science" programs impacting over 125 teachers and 17,125 students, (b) four Teacher Roundtables impacting over 100 teachers and 13,700 students and (c) a part-time staff dedicated to the enhancement of materials in the Teacher Enrichment Program Clearinghouse, an online compendium of science resources for Virginia teachers."

Explanation:

(This amendment requests general fund for a partnership between the Center for Excellence in Education and George Mason University to enhance STEM capabilities for teachers.)

Chief Patron: Miller

Item 166 #1h

Education: Higher Education

George Mason University

FY 12-13

\$0

FY 13-14

\$750,000 GF

Language:

Page 160, line 42, strike "\$213,868,473" and insert "\$214,618,473".

Page 160, line 48, after "A.", insert "1."

Page 160, after line 51, insert:

"2. Out of this appropriation, \$750,000 the second year from the general fund is designated for applied research in infectious disease therapy and chronic care medical cost containment."

Explanation:

(This amendment requests general fund to support research at George Mason University.)

Chief Patron: Landes

Item 168 #1h

Education: Higher Education

FY 12-13

FY 13-14

James Madison University

\$0

\$298,693 GF

\$0

\$323,584 NGF

0.00

5.00 FTE

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$250,429,720".

Explanation:

(This amendment requests additional funding for the operations and maintenance costs associated with the Duke Hall expansion.)

Chief Patron: Cox, Kirk

Item 172 #1h

Education: Higher Education

Longwood University

FY 12-13

\$0

0.00

FY 13-14

\$285,621 GF

4.00 FTE

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,810,852".

Explanation:

(This amendment requests additional funding to improve student advising services, enrollment management, and student retention with the ultimate goal to increase graduation and retention rates across the university.)

Chief Patron: Edmunds

Item 172 #2h

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$285,621 GF

0.00

4.00 FTE

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,810,852".

Explanation:

(This amendment requests additional funding to improve student advising services, enrollment management, and student retention with the ultimate goal to increase graduation and retention rates across the university.)

Chief Patron: Edmunds

Item 172 #3h

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$1,563,830 GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$58,089,061".

Explanation:

(This amendment requests funding to increase operating support for additional faculty, utilities, and maintenance.)

Chief Patron: Howell, Algie

Item 176 #1h

Co-Patron(s): BaCote, Brink, Dance, Hester, James,
O'Bannon, Scott, James, Spruill, Stolle, Torian, Tyler,
Ward, Cox, Kirk, Ware, Onzlee

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$600,000	GF
	0.00	4.00	FTE

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,999,823".

Explanation:

(This amendment requests general fund support for four additional nursing faculty.)

Chief Patron: Howell, Algie

Item 177 #1h

Co-Patron(s): BaCote, Brink, Dance, Hester, James,
O'Bannon, Scott, James, Spruill, Stolle, Torian, Tyler,
Ward, Ware, Onzlee

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$800,000	GF

Language:

Page 167, line 19, strike "\$12,792,655" and insert "\$13,592,655".

Explanation:

(This amendment requests general fund support for financial aid targeted to junior and senior level students in good academic standing to improve timely graduation.)

Chief Patron: Jones

Item 180 #1h

Education: Higher Education

Old Dominion University

FY 12-13

\$0

FY 13-14

\$150,000 GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$232,028,330".

Page 169, after line 49, insert:

"K. Out of this appropriation, \$150,000 the second year from the general fund is designated to plan a joint School of Public Health with Eastern Virginia Medical School."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: May

Item 180 #2h

Education: Higher Education

Old Dominion University

FY 12-13

\$0

FY 13-14

\$220,000 GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$232,098,330".

Page 169, line 34, strike "\$220,000 from the general fund each year" and insert "\$220,000 the first year and \$440,000 the second year from the general fund".

Explanation:

(This amendment requests funding to expand the partnership between Old Dominion University, NASA Wallops Flight Facility, and the Virginia Space Grant Consortium.)

Chief Patron: Yost

Item 184 #1h

Education: Higher Education

Radford University

FY 12-13

\$0

0.00

FY 13-14

\$539,513 GF

3.00 FTE

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$106,324,836".

Explanation:

(This amendment requests additional general fund to support the expansion of the modeling and simulation program in collaboration with elementary and secondary schools.)

Chief Patron: Yost

Item 184 #2h

Education: Higher Education

Radford University

FY 12-13

\$0

0.00

FY 13-14

\$498,870 GF

5.00 FTE

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$106,284,193".

Explanation:

(This amendment requests additional general fund to support the expansion of the Master of Science in Education degree program with a concentration in earth and environmental sciences.)

Chief Patron: Howell, William

Item 191 #1h

Education: Higher Education

FY 12-13

FY 13-14

University Of Mary Washington

\$0

\$10,000 GF

Language:

Page 175, line 1, strike "\$777,560" and insert "\$787,560".

Explanation:

(This amendment requests additional operating support for the James Monroe Museum and Memorial Library at the University of Mary Washington.)

Chief Patron: Toscano

Item 195 #1h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia

\$0

\$986,568 GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$547,602,637".

Explanation:

(This amendment requests additional general fund to support in-state undergraduate enrollment growth.)

Chief Patron: Toscano

Item 195 #2h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia

\$0

\$5,654,000 GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$552,270,069".

Explanation:

(This amendment requests additional general fund to recruit new and replacement faculty in the STEM-H disciplines.)

Chief Patron: Brink

Item 195 #3h

Co-Patron(s): Landes, Peace

Education: Higher Education

University Of Virginia

FY 12-13

\$0

FY 13-14

\$500,000 GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$547,116,069".

Page 176, line 36, strike the second "\$1,044,176" and insert "\$1,544,176".

Explanation:

(This amendment requests additional general fund to increase statewide grants and fellowships to engage citizens in regional history, traditional cultures, citizenship responsibilities, science and technology.)

Chief Patron: Peace

Item 195 #4h

Co-Patron(s): Brink, Landes

Education: Higher Education

University Of Virginia

FY 12-13

\$0

FY 13-14

\$500,000 GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$547,116,069".

Page 176, line 36, strike the second "\$1,044,176" and insert "\$1,544,176".

Explanation:

(This amendment requests additional general fund to increase statewide grants and fellowships to engage citizens in regional history, traditional cultures, citizenship responsibilities, science and technology.)

Chief Patron: Toscano

Item 197 #1h

Education: Higher Education

University Of Virginia

FY 12-13

\$0

FY 13-14

\$5,000,000 GF

Language:

Page 178, line 46, strike "\$292,065,332" and insert "\$297,065,332".

Explanation:

(This amendment requests additional general fund to establish an economic development fund to increase research and promote technology-based business development through creation of the UVA Economic Development Accelerator.)

Chief Patron: Toscano

Item 197 #2h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia

\$0

\$2,250,000 GF

Language:

Page 178, line 46, strike "\$292,065,332" and insert "\$294,315,332".

Page 179, line 4, strike the second "\$2,381,720" and insert "\$4,631,720".

Explanation:

(This amendment requests additional general fund to expand cancer research.)

Chief Patron: Kilgore

Item 202 #1h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia's College At

\$0

\$250,000 GF

Wise

\$0

\$150,000 NGF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$21,301,997".

Explanation:

(This amendment requests additional funding to support increased course offerings in core classes and programs.)

Chief Patron: Kilgore

Item 202 #2h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia's College At

\$0

\$198,000 GF

Wise

\$0

\$79,200 NGF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$21,179,197".

Explanation:

(This amendment requests additional funding to support recruitment of students into computer science, software engineering and nursing programs.)

Chief Patron: Kilgore

Item 202 #3h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia's College At
Wise

\$0
\$0

\$150,000 GF
\$60,000 NGF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$21,111,997".

Explanation:

(This amendment requests additional funding to support expansion of Summer College course offerings.)

Chief Patron: Kilgore

Item 202 #4h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia's College At

\$0

\$700,000 GF

Wise

\$0

\$280,000 NGF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$21,881,997".

Explanation:

(This amendment requests additional funding to support expansion of the Wise Scholars Program.)

Chief Patron: Kilgore

Item 202 #5h

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At	\$0	\$600,000	GF
Wise	\$0	\$240,000	NGF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$21,741,997".

Explanation:

(This amendment requests additional funding to support expansion of the Early Alert initiative to increase student retention.)

Chief Patron: O'Bannon

Item 206 #1h

Education: Higher Education	FY 12-13	FY 13-14
Virginia Commonwealth University	\$0	\$175,250 GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$498,644,301".

Page 183, line 45, strike the second "\$261,685" and insert "\$435,935".

Page 183, line 47, strike "each" and insert:

"the first year and \$370,000 the second".

Explanation:

(This amendment request additional general fund to support Alzheimer's research at Virginia Commonwealth University.)

Chief Patron: Scott, James

Item 208 #1h

Co-Patron(s): Cox, Kirk

Education: Higher Education

FY 12-13

FY 13-14

Virginia Commonwealth University

\$0

\$150,000 GF

Language:

Page 185, line 45, strike "\$255,274,481" and insert "\$255,424,481".

Page 186, after line 14, insert:

"F. Out of this appropriation, \$150,000 the second year from the general fund is designated to support research and training in traumatic brain injury and the identification of individuals with brain injuries who are remanded to the custody of the Department of Juvenile Justice."

Explanation:

(This amendment requests general fund to support traumatic brain injury research.)

Chief Patron: Watts

Item 212 #1h

Education: Higher Education
Virginia Community College
System

FY 12-13
\$0

FY 13-14
\$3,600,000 GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$870,406,217".

Page 191, after line 35, insert:

"Y. 1. Out of this appropriation, \$3,600,000 the second year from the general fund is designated for community colleges to offer risk assessment for students who may be suffering from a mental health crisis.

2. Individual community colleges operating in partnership with local community service boards and/or psychiatric hospitals shall establish a memorandum of understanding to define their relationship and assist in the post-discharge of students.

3. Each community college shall designate a contact person to be notified when a student is discharged from a commitment proceeding."

Explanation:

(This amendment requests funding for mental health risk assessment at community colleges.)

Chief Patron: Byron

Item 215 #1h

Education: Higher Education
Virginia Community College
System

FY 12-13
\$0

FY 13-14
\$150,000 NGF

Language:

Page 192, line 11, strike "\$78,382,316" and insert "\$78,532,316".

Page 192, after line 38, insert:

"F. Out of this appropriation, \$150,000 the second year from the Workforce Investment Act shall be provided to the Centers for Employment and Training to provide employment and training programs for economically disadvantaged persons."

Explanation:

(This amendment provides \$150,000 in fiscal year 2014 from the Workforce Investment Act to the Centers for Employment and Training (CET) to provide employment and training programs for economically disadvantaged persons. The CET programs serve low-income individuals with incomes up to 200 percent of the federal poverty level, including individuals who qualify for the TANF and Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamp), dislocated workers, unemployed or underemployed individuals and individuals that do not have the skills to achieve self-sufficiency. Services include job readiness training, job skills training, Certified Nurse Assistant training, computer skills training, job development, and job placement. A companion amendment in item 343 provides an additional amount of \$637,500 the second year from the federal Temporary Assistance to Needy Families block grant to provide employment and training services for those individuals who are eligible or at-risk of being eligible for the TANF program or the Virginia Initiative for Employment not Welfare program.)

Chief Patron: May

Item 223 #1h

Education: Higher Education

FY 12-13

FY 13-14

Virginia Polytechnic Institute And
State University

\$0

\$300,000 GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$541,251,592".

Page 197, line 16, strike "\$300,000 each year" and insert:

"\$300,00 the first year and \$600,000 the second year".

Explanation:

(This amendment requests funding to expand the industry internship program partnership between Virginia Tech and the Virginia Space Grant Consortium.)

Chief Patron: Yost

Item 225 #1h

Co-Patron(s): Ware, Onzlee

Education: Higher Education

FY 12-13

FY 13-14

Virginia Polytechnic Institute And
State University

\$0

\$900,000 GF

Language:

Page 198, line 7, strike "\$284,954,173" and insert "\$285,854,173".

Explanation:

(This amendment requests additional general fund to support brain injury and other research at the Virginia Tech-Carilion Research Center.)

Chief Patron: Governor McDonnell

Item 228 #1g

Education: Higher Education	FY 12-13	FY 13-14
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$85,000 GF

Language:

Page 199, line 43, strike "\$79,875,394" and insert "\$79,960,394".

Page 200, after line 25, insert:

"G. Out of this appropriation, \$85,000 the second year from the general fund is designated to help with the costs of a new wastewater treatment facility at the W. E. Skelton 4-H Educational Conference Center at Smith Mountain Lake.".

Explanation:

(This amendment provides funding for the state's share of costs associated with the construction of a wastewater treatment plant at the W. E. Skelton 4-H Educational Conference Center at Smith Mountain Lake. The state originally provided support for this project in 2006. Due to cost overruns additional funding is being provided for this project.)

Chief Patron: Scott, Edward

Item 228 #2h

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Cooperative Extension	\$0	\$670,706	GF
And Agricultural Experiment	\$0	\$35,300	NGF
Station	0.00	9.10	FTE

Language:

Page 199, line 43, strike "\$79,875,394" and insert "\$80,581,400".

Explanation:

(This amendment requests additional funding to support operations and maintenance costs for new buildings coming on-line this year.)

Chief Patron: Dance

Item 229 #1h

Education: Higher Education

FY 12-13

FY 13-14

Virginia State University

\$0

\$1,072,000 NGF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$70,438,860".

Explanation:

(This amendment is a technical adjustment to the nongeneral fund appropriation to reflect projected revenues.)

Chief Patron: Dance

Item 233 #1h

Education: Higher Education
Cooperative Extension And
Agricultural Research Services

FY 12-13
\$0

FY 13-14
\$125,000 GF

Language:

Page 203, line 12, strike "\$11,533,818" and insert "\$11,658,818".

Explanation:

(This amendment requests general fund as a matching grant to federal funds for a wildlife nuisance hotline. This would also fund a Wildlife Extension Specialist position.)

Chief Patron: Landes

Item 234 #1h

Education: Other

FY 12-13

FY 13-14

Frontier Culture Museum Of
Virginia

\$0

\$150,000 GF

Language:

Page 204, line 15, strike "\$1,900,204" and insert "\$2,050,204".

Explanation:

(This amendment requests general fund for additional part-time staff.)

Chief Patron: May

Item 239 #1h

Education: Other

The Library Of Virginia

FY 12-13

\$0

FY 13-14

\$1,250,000 GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$16,021,834".

Explanation:

(This amendment requests general fund to increase local library aid for additional digital information resources such as e-books, streaming media, audiobooks and electronic databases.)

Chief Patron: Scott, James

Item 239 #2h

Education: Other

The Library Of Virginia

FY 12-13

\$0

FY 13-14

\$1,250,000 GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$16,021,834".

Explanation:

(This amendment requests general fund to increase local library aid for additional digital information resources such as e-books, streaming media, audiobooks and electronic databases.)

Chief Patron: Scott, James

Item 239 #3h

Education: Other

The Library Of Virginia

FY 12-13

\$0

FY 13-14

\$2,795,436 GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$17,567,270".

Explanation:

(This amendment requests general fund to increase funding to begin a three year phase-in of fully funding local library aid.)

Chief Patron: Landes

Item 239 #4h

Education: Other

FY 12-13

FY 13-14

The Library Of Virginia

\$0

\$250,000 GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$15,021,834".

Page 206, after line 28, insert:

"C. Out of this appropriation, \$250,000 the second year from the general fund is designated to supplement the state formula distribution provided in Title 42.1, Code of Virginia for Thomas Jefferson Regional Library to support construction of the new public library at Crozet."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Crockett-Stark

Item 239 #5h

Education: Other

FY 12-13

FY 13-14

The Library Of Virginia

\$0

\$9,000 GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$14,780,834".

Page 206, after line 28, insert:

"C. Out of this appropriation, \$9,000 the second year from the general fund is designated to supplement the state formula distribution provided in Title 42.1, Code of Virginia for Wythe-Grayson Regional Library to replace nine obsolete computers."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Joannou

Item 239 #6h

Education: Other

FY 12-13

FY 13-14

The Library Of Virginia

\$0

\$2,750 GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$14,774,584".

Page 206, after line 28, insert:

"C. Out of this appropriation, \$2,750 the second year from the general fund is designated to supplement the state formula distribution provided in Title 42.1, Code of Virginia for the City of Portsmouth public library to support instruction in the basic operation of computers."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 241 #1h

Co-Patron(s): BaCote, Carr, Helsel, Pogge, Ward,
Yancey

Education: Other	FY 12-13	FY 13-14	
The Science Museum Of Virginia	\$400,000	\$400,000	GF

Language:

Page 207, line 3, strike "\$10,855,745" and insert "\$11,255,745".

Page 207, line 3, strike "\$11,206,669" and insert "\$11,606,669".

Page 207, after line 23, insert:

"D. Out of this appropriation, \$400,000 each year from the general fund is designated for a STEM partnership between the Science Museum of Virginia, the Virginia Air and Space Center and the Virginia Living Museum to promote achievement for K-12 students in Hampton Roads and across the state."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ingram

Item 242 #1h

Co-Patron(s): Filler-Corn

Education: Other

FY 12-13

FY 13-14

Virginia Commission For The Arts

\$0

\$350,000 GF

Language:

Page 207, line 39, strike "\$4,126,049" and insert "\$4,476,049".

Explanation:

(This amendment requests additional general fund for grant funding to arts organizations statewide.)

Education: Higher Education	FY 12-13	FY 13-14	
Eastern Virginia Medical School	\$0	\$200,000	GF

Language:

Page 209, line 18, strike "\$24,145,660" and insert "\$24,345,660".

Page 209, after line 29, insert:

"D. Out of this appropriation, \$200,000 the second year from the general fund is designated to study increased collaboration and development of academic and research programs and to evaluate options for the applicable relationship between Eastern Virginia Medical School, the College of William and Mary or other Virginia higher education institutions. The study shall be completed and a final report submitted by June 30, 2014, to the Governor, the Secretary of Education and the Chairmen of the House Appropriations and Senate Finance Committees. No portion of this funding may be used for administrative costs of the institutions."

Explanation:

(This amendment provides funding to assist in the development of cooperative academic and research programs between Eastern Virginia Medical School, the College of William and Mary or other Virginia higher education institutions.)

Chief Patron: Cosgrove

Item 245 #2h

Education: Higher Education

FY 12-13

FY 13-14

Eastern Virginia Medical School

\$0

\$250,000 GF

Language:

Page 209, line 18, strike "\$24,145,660" and insert "\$24,395,660".

Page 209, line 23, strike the second "\$406,406" and insert "\$656,406".

Explanation:

(This amendment requests additional general fund to build research capacity in medical modeling and simulation.)

Chief Patron: Edmunds

Item 250 #1h

Education: Higher Education	FY 12-13	FY 13-14	
Southern Virginia Higher	\$0	\$275,000	GF
Education Center	0.00	3.00	FTE

Language:

Page 210, line 39, strike "\$4,216,161" and insert "\$4,491,161".

Explanation:

(This amendment requests general fund to support increased nursing education and training at the Center for Nursing Excellence.)

Chief Patron: Farrell

Item 268 #1h

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 224, line 22, strike "make its contributions to the Line of Duty Act Fund" and insert:

"fund Line of Duty Act benefits".

Explanation:

(This amendment makes a technical correction to clarify that localities may access OPEB trusts to fund Line of Duty Act costs regardless of whether or not they provide these benefits through the state-run program.)

Finance

Department Of Taxation

Language

Language:

Page 231, after line 7, insert:

"R. The House Appropriations Committee, the House Finance Committee, the Senate Finance Committee, and the Department of Taxation, with the participation from impacted businesses, shall examine the costs and administrative burdens on retailers, telecommunications providers, and other entities related to the collection of taxes on behalf of the Commonwealth of Virginia, including the Sales and Use Tax and other taxes. The examination shall determine the benefits the Commonwealth obtains by having private entities collect taxes on its behalf. The analysis should include the cost impact of the imposition of mandatory electronic filing and whether or not the full funding of the "dealer discount" provisions of Virginia Code should be restored. Recommendations arising from this examination should be submitted to the Chairman of the House Appropriations Committee, the Chairman of the House Finance Committee the Chairman of the Senate Finance Committee, and The Secretary of Finance by October 1, 2013."

Explanation:

(This amendment requires the House Appropriations Committee, the House Finance Committee, the Senate Finance Committee, and the Department of Taxation to review the dealer discount reimbursement paid for the collection of sales tax.)

Finance	FY 12-13	FY 13-14	
Department Of Taxation	\$0	(\$255,000)	GF

Language:

Page 228, line 49, strike "\$59,566,398" and insert "\$59,311,398".

Page 229, line 2, strike "\$19,162,858" and insert "\$18,907,858".

Page 229, line 9, strike the second "\$675,756" and insert "\$420,756".

Page 229, line 20, strike "each" and insert "the first".

Explanation:

(This amendment removes appropriation in fiscal year 2014 for the Department of Taxation's costs associated with the administration of the motor vehicle fuel sales tax. Beginning in fiscal year 2014, the Department of Taxation will no longer be responsible for the administration of this tax, as provided for in Chapters 225 and 217, 2012 Acts of Assembly. The budget bill, as introduced, transferred the appropriation for the distribution of the tax collections to the Department of Motor Vehicles Transfer Payments.)

Finance

Department Of Taxation

Language

Language:

Page 231, after line 7, insert:

"R. The Department of Taxation input from tax stamp providers, tobacco wholesalers, the Attorney General's Office and tobacco manufacturers, shall develop a plan for implementing an electronic-filing system for tobacco related reports. The Department shall conclude their work and make the plan available to the Chairmen of the House Appropriations Committee and Senate Finance Committee, and the Secretary of Finance no later than December 1, 2013.

Explanation:

(This amendment instructs the Tax Department to work with interested parties to develop an electronic filing system for tobacco related tax processes.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 246, after line 36, insert:

"N. Pursuant to § 2.2-5211.1 of the Code of Virginia, the State Executive Council shall evaluate the results of the annual survey performed by the Office of Comprehensive Services to measure gaps in the services needed to keep children in the local community and any barriers to the development of those services. Based on this survey and on input received from public and private stakeholders in the provision of children's services, the Council shall develop recommended priorities to address these gaps in services, to be funded by any un-appropriated balances existing in the agency's budget at the end of each fiscal year. These recommendations shall be communicated to the chairmen of the Senate Finance and House Appropriations Committees no later than June 30 of each year."

Explanation:

(This language amendment requires the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program based on recommendations from the State Executive Council.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 246, after line 36, insert:

"N. Pursuant to § 2.2-5211.1 of the Code of Virginia, the State Executive Council shall evaluate the results of the annual survey performed by the Office of Comprehensive Services to measure gaps in the services needed to keep children in the local community and any barriers to the development of those services. Based on this survey and on input received from public and private stakeholders in the provision of children's services, the Council shall develop recommended priorities to address these gaps in services, to be funded by any unappropriated balances existing in the agency's budget at the end of each fiscal year. These recommendations shall be communicated to the chairmen of the Senate Finance and House Appropriations Committees no later than June 30 of each year."

Explanation:

(This language amendment requires the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program based on recommendations from the State Executive Council.)

Health And Human Resources**FY 12-13****FY 13-14**Comprehensive Services For
At-Risk Youth And Families

\$0

\$4,214,486 GF

Language:

Page 242, line 11, strike "\$269,707,868" and insert "\$273,922,354".

Page 244, line 34, strike "2009" and insert "2013".

Page 244, line 34, strike "non-Medicaid residential services for each".

Page 244, line 35, strike "locality shall be 25 percent above the fiscal year 2007 base.
Beginning July 1, 2011, the local.".

Page 244, line 36, strike "match rate for Medicaid".

Page 244, line 36, strike "25 percent above" and insert "at".

Page 244, line 37, strike "The Director of the Office of Comprehensive Services shall
evaluate the."

Page 244, strike lines 38 through 40.

Explanation:

(This amendment provides \$4.2 million from the general fund the second year to suspend the increased local match rate on July 1, 2013 for residential placements in the Comprehensive Services Act program that was enacted in fiscal year 2010. Obsolete budget language requiring a report on the impact of this match rate change due on October 1, 2012 is repealed.)

Health And Human Resources**FY 12-13****FY 13-14**Comprehensive Services For
At-Risk Youth And Families

\$0

\$2,107,243 GF

Language:

Page 242, line 11, strike "\$269,707,868" and insert "\$271,815,111".

Page 244, line 34, strike "July 1, 2009" and insert "January 1, 2014".

Page 244, line 34, strike "non-Medicaid residential services for each".

Page 244, line 35, strike "locality shall be 25 percent above the fiscal year 2007 base.

Beginning July 1, 2011, the local."

Page 244, line 36, strike "match rate for Medicaid".

Page 244, line 36, strike "25 percent above" and insert "at".

Page 244, line 37, strike "The Director of the Office of Comprehensive Services shall evaluate the."

Page 244, strike lines 38 through 40.

Explanation:

(This amendment provides \$2.1 million from the general fund the second year to suspend the increased local match rate on January 1, 2014 for residential placements in the Comprehensive Services Act program that was enacted in fiscal year 2010. Obsolete budget language requiring a report on the impact of this match rate change due on October 1, 2012 is repealed.)

Chief Patron: Stolle

Item 289 #1h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$100,000 GF

Language:

Page 250, line 41, strike "\$312,000" and insert "\$412,000".

Explanation:

(This amendment provides \$100,000 from the general fund the second year to fund the fiscal impact of House Bill 1588 which adds geriatric fellowships to the eligibility criteria for the physician loan repayment program. Virginia is facing a critical shortage of geriatric trained physicians as detailed in the Joint Commission on Health Care Study on Healthcare Workforce Needs. A companion amendment in Item 297 provides \$100,000 from the general fund for this initiative by reducing funding for the Hampton Roads Proton Beam Therapy Institute.)

Health And Human Resources

Department Of Health

Language

Language:

Page 251, after line 50, insert:

"G. Notwithstanding any other provision of law or regulation \$500,000 the second year from the special emergency medical services funding shall be provided to the Virginia Rescue Squad Assistance Fund for grants to emergency medical services organizations to purchase 12-lead electrocardiograph monitors."

Explanation:

(This amendment adds language to provide funding from the Rescue Squad Assistance Fund for grants to local Emergency Medical Services (EMS) organizations to purchase 12 lead electrocardiograph (ECG) monitors for ambulances to identify a patient who is suffering from a severe and often fatal heart attack known as a ST-segment elevation myocardial infarction (STEMI). One out of four heart attacks are classified as a STEMI heart attack and less than half of the patients receive treatment within the recommended 90-minute window. The mortality rate for these heart attacks is very high. The use of these 12-lead ECG monitors will allow the EMS provider to quickly determine the type of heart attack and transport the patient to the most appropriate hospital. Many of EMS providers, particularly rural providers, do not have this key piece of equipment, which can cost from \$20,000.00 to \$30,000.00 per unit, but have an extensive service life. Companion amendments in this item and Item 3-1.01 (Interfund Transfers) provide for the funding for this initiative in the Virginia Rescue Squad Assistance Fund (VRSAF) by (i) transferring \$375,000 nongeneral funds from the Office of EMS and (ii) decreasing the transfer of \$10.5 million from the special emergency medical services fund to the general fund by \$125,000 in fiscal year 2014. Another companion amendment in this item adds language requiring the Commissioner of Health to work with the State EMS Advisory Board to prioritize up to \$500,000 in the VRSAF for this new equipment.)

Health And Human Resources

Department Of Health

Language

Language:

Page 251, after line 50, insert:

"G. Notwithstanding any other provision of law or regulation \$375,000 the second year from the State Office of Emergency Medical Services shall be provided to the Virginia Rescue Squad Assistance Fund for grants to emergency medical services organizations to purchase 12-lead electrocardiograph monitors."

Explanation:

(This amendment adds language to provide \$375,000 in fiscal year 2014 from State Office of Emergency Medical Services to the Rescue Squad Assistance Fund for grants to local Emergency Medical Services (EMS) organizations to purchase 12 lead electrocardiograph (ECG) monitors for ambulances to identify a patient who is suffering from a severe and often fatal heart attack known as a ST-segment elevation myocardial infarction (STEMI). One out of four heart attacks are classified as a STEMI heart attack and less than half of the patients receive treatment within the recommended 90-minute window. The mortality rate for these heart attacks is very high. The use of these 12-lead ECG monitors will allow the EMS provider to quickly determine the type of heart attack and transport the patient to the most appropriate hospital. Many of EMS providers, particularly rural providers, do not have this key piece of equipment, which can cost from \$20,000.00 to \$30,000.00 per unit, but have an extensive service life. Companion amendments in this item and Item 3-1.01 (Interfund Transfers) provide for the funding for this initiative in the Virginia Rescue Squad Assistance Fund (VRSAF) by decreasing the transfer of \$10.5 million from the special emergency medical services fund to the general fund by \$125,000 in fiscal year 2014. Another companion amendment in this item adds language requiring the Commissioner of Health to work with the State EMS Advisory Board to prioritize a portion of the funding in the VRSAF for this effort.)

Health And Human Resources

Department Of Health

Language

Language:

Page 251, after line 50, insert:

"G. The Commission of Health shall work with the State EMS Advisory Board to prioritize up to \$500,000 million the second year from the Virginia Rescue Squad Assistance Fund to provide grants to local EMS organizations to purchase 12 lead electrocardiograph (ECG) monitors for ambulances."

Explanation:

(This amendment adds language to require the Commissioner of Health to work with the State Emergency Medical Services (EMS) Advisory Board to prioritize up to \$1.0 million in fiscal year 2014 from the Virginia Rescue Squad Assistance Fund (VRSAF) for grants to local EMS organizations to purchase 12 lead electrocardiograph (ECG) monitors for ambulances to identify a patient who is suffering from a severe and often fatal heart attack known as a ST-segment elevation myocardial infarction (STEMI). One out of four heart attacks are classified as a STEMI heart attack and less than half of the patients receive treatment within the recommended 90-minute window. The mortality rate for these heart attacks is very high. The use of these 12-lead ECG monitors will allow the EMS provider to quickly determine the type of heart attack and transport the patient to the most appropriate hospital. Many of EMS providers, particularly rural providers, do not have this key piece of equipment, which can cost from \$20,000.00 to \$30,000.00 per unit, but have an extensive service life. Companion amendments in this item and Item 3-1.01 (Interfund Transfers) provide additional funding of \$750,000 for the VRSAF for this effort by (i) transferring \$375,000 nongeneral funds from the Office of EMS and (ii) decreasing the transfer of \$10.5 million from the special emergency medical services fund to the general fund by \$125,000 in fiscal year 2014.)

Health And Human Resources

Department Of Health

Language

Language:

Page 251, after line 50, insert:

"G. Notwithstanding any other provision of law or regulation \$110,000 the second year from the Virginia Rescue Squad Assistance Fund shall be provided national background checks on applicants for membership in volunteer and career emergency medical services organizations, pursuant to House Bill 1383, as passed by the 2013 General Assembly."

Explanation:

(This amendment adds \$110,000 the second year from the Virginia Rescue Squad Assistance Fund (VRSAF) for the implementation of House Bill 1383 to provide national background checks. A companion amendment in Item 3-3.03 eliminates the transfer of \$158,578 in interest earnings from the VRSAF to the general funds. This additional funding in the VRSAF shall be used to fund this initiative.)

Health And Human Resources

Department Of Health

Language

Language:

Page 252, after line 18, insert:

"C. The Department of Health shall make available Virginia death record files to entities that have a valid contract for the purposes of database creation, information services provisioning or identify verification with any local, state or federal agency. The Virginia death records file shall be made available on a monthly basis and dating back to 2010. The Division of Vital Records and the Division of Health Statistics may charge a fee of no more that \$200 per month for providing the Virginia death records file to these entities."

Explanation:

(This amendment adds language to require the Department of Health to release specific death records to certain entities and allow the department to offset its costs in providing the records to these entities on a monthly basis.)

Chief Patron: O'Bannon

Item 294 #1h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$25,000 GF

Language:

Page 253, line 15, strike "\$14,125,886" and insert "\$14,150,886".

Page 254, after line 3, insert:

"F. Out of this appropriation, \$25,000 the second year is provided to fund statewide education programs regarding telehealth emergency stroke care through Virginia's State Stroke Systems of Care Task Force."

Explanation:

(This amendment provides \$25,000 the second year for statewide education programs regarding the availability of telehealth emergency stroke care to facility immediate access to high quality, specialty stroke neurology care and triage. Studies demonstrate that telehealth care used for stroke evaluations are an effective tool. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Jones

Item 294 #2h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$25,000 GF

Language:

Page 253, line 15, strike "\$14,125,886" and insert "\$14,150,886".

Page 254, after line 3, insert:

"F. The Department of Health is authorized to collect patient origin data on an annual basis from nursing facilities as a component of the annual licensure application filing."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Herring

Item 294 #3h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$25,000 GF

Language:

Page 253, line 15, strike "\$14,125,886" and insert "\$14,150,886".

Page 254, after line 3, insert:

"F. The Department of Health shall convene a task force comprised of representatives from the Department of Emergency Services, Virginia Dominion Power, the Virginia Health Care Association, the Virginia Municipal League, the Virginia Association of Counties, other representatives of the health care industry as appropriate, and other executive branch agencies as needed to examine how best to ensure the health and safety of patients in nursing facilities in the event of power loss due to severe weather events. The department shall develop a plan to address the issue, in consultation with the task force and provide a report on the plan to the General Assembly by October 1, 2013."

Explanation:

(This amendment adds language to require the Department of Health to convene a group to examine solutions to ensuring the health and safety of nursing home patients when facilities lose power in severe weather events. Recent severe weather resulted in extended power loss in nursing homes making it difficult for them to provide the necessary heating and cooling for facility residents. The department is required to develop a plan to address this and provide a report on the plan by October 1, 2013.)

Chief Patron: O'Bannon

Item 294 #4h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$50,000 GF

Language:

Page 253, line 15, strike "\$14,125,886" and insert "\$14,175,886".

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Department of Health, in cooperation with the Department of Health Professions, to implement the provisions of House Bill 1642 which requires the development of a pilot program for training members of the public in the identification of opiate overdose and administration of naloxone by those who successfully complete the training program.)

Chief Patron: O'Bannon

Item 295 #1h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$75,000 GF

Language:

Page 254, line 5, strike "\$175,251,638" and insert "\$175,326,638".

Page 254, after line 48, insert:

"F. Out of this appropriation, \$75,000 the second year is provided to support the Text4baby program, which uses a mobile health technology to reach underserved populations, reduce the number of premature births, improve maternal and child health outcomes."

Explanation:

(This amendment provides \$75,000 the second year to support the Text4baby program. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Governor McDonnell

Item 296 #1g

Health And Human Resources

Department Of Health

Language

Language:

Page 256, line 36, after "cost", insert:
"of the state and local share".

Page 256, line 37, after "employees", insert:
"in the local health departments".

Explanation:

(This amendment revises the language included in the introduced bill requiring the agency to pay the local share of the one-time bonus for state employees. The amended language clarifies that the department is required to pay only the local and state share of the bonus for health department employees only.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$967,944	GF
	\$0	\$696,362	NGF
	0.00	20.00	FTE

Language:

Page 254, line 50, strike "\$229,391,026" and insert "\$231,055,332".

Page 256, line 24, after "F." insert "1."

Page 256, after line 34, insert:

"2. Out of this appropriation \$967,944 from the general fund and \$696,362 from nongeneral funds shall be used to provide access to dental services though local health departments. This level of funding shall continue to provide access to the current level of providers while the program is transitioning to a preventative model.

3. The Department of Health, in consultation with the Department of Medical Assistance Services, shall continue its work with the advisory committee to develop and implement a comprehensive targeted plan for transitioning the current dental model to a prevention only model. The preventative dental model report shall consider at least the following: (ii) the appropriate level of funding for a sustainable preventive model to begin July 1, 2014, while ensuring the safety net is secure and trained personnel are in place, (ii) the need to focus on those areas of the Commonwealth in the most need of these dental services, including those areas with higher risk factors including a concentration of diabetic and free lunch populations and a higher than average Medicaid-eligible population, and (iii) a review of dental program revenues and expenditures, including the development of evaluation metrics to assist in ensuring efficient and effective use of funding and services.

4. The Commissioner of Health shall convene the advisory committee meeting no later than April 30, 2013 and additional meetings as agreed on by the stakeholders, and issue a final report from the advisory committee to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2013."

Explanation:

(This amendment restores \$967,944 from the general fund and \$696,362 from nongeneral funds the second year and 20 positions to provide for additional time to plan the closure state-supported dental clinics and restructure services to be consistent with a preventative model of service. Budget language is also included requiring the continued planning for this transition with an advisory committee and a report on these efforts to restructure dental services by October 1, 2013 to the money

committee chairmen.)

Chief Patron: O'Bannon

Item 296 #3h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$867,600 GF

Language:

Page 254, line 50, strike "\$229,391,026" and insert "\$230,258,626".

Page 256, after line 40, insert:

"H. Out of this appropriation, \$867,600 the second year is provided to support the expansion of the Perinatal Telehealth Network through the University of Virginia Medical Center to include Danville, Pittsylvania, and Washington Counties and initiate ultrasound services at the Culpeper and Staunton Health Department telemedicine sites."

Explanation:

(This amendment provides \$869,600 the second year to support the Perinatal Telehealth Network through the University of Virginia Medical Center to certain localities. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lingamfelter

Item 296 #4h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$110,000 GF

\$0

\$115,000 NGF

0.00

1.00 FTE

Language:

Page 254, line 50, strike "\$229,391,026" and insert "\$229,616,026".

Explanation:

(This amendment provides \$110,000 from the general fund and \$115,000 from nongeneral funds the second year and one position to implement provisions of House Bill 1505 which increases the fee collected for the construction permit for alternative on-site sewage systems in order to support the contributions to the Onsite Sewage Indemnification Fund and Betterment Loan Program. The general fund amount will provide funding for one position to establish and administer the Betterment Loan Program.)

Chief Patron: Stolle

Item 297 #1h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

(\$100,000) GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$12,397,162".

Explanation:

(This amendment transfer \$100,000 the second year from the general fund amounts for the Hampton Roads Proton Beam Therapy Institute to fund the fiscal impact of House Bill 1588 which adds geriatric fellowships to the eligibility criteria for the physician loan repayment program. A companion amendment in Item 294 provides \$100,000 for this initiative. Virginia is facing a critical shortage of geriatric trained physicians as detailed in the Joint Commission on Health Care Study on Healthcare Workforce Needs.)

Chief Patron: Peace

Item 297 #2h

Co-Patron(s): O'Bannon

Health And Human Resources

Department Of Health

FY 12-13

\$500,000

FY 13-14

\$1,000,000 GF

Language:

Page 256, line 42, strike "\$15,475,065" and insert "\$15,975,065".

Page 256, line 42, strike "\$12,497,162" and insert "\$13,497,162".

Page 259, line 25, after line 31, insert:

"3. Out of this appropriation, \$500,000 the first year and \$1,000,000 the second year from the general fund shall be provided to fund the Virginia Commonwealth University Poison Control Center."

Explanation:

(This amendment adds \$500,000 the first year and \$1,000,000 the second year to provide funding to the Virginia Commonwealth University (VCU) Poison Control Center. Chapter 3, 2012 Special Session 1, Virginia Acts of Assembly provides \$500,000 from the general fund in the first year only for the operation of two poison control centers. This amendment provided continued funding for the operation of the poison control center operated by VCU.)

Health And Human Resources**FY 12-13****FY 13-14**

Department Of Health

\$0

\$3,000,000 GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$15,497,162".

Page 259, line 25, after "year", insert:

"and \$3,000,000 the second year".

Page 259, line 26, strike "two" and insert "three".

Page 259, line 26, after "Centers", insert:

"The appropriation of general fund amounts the second year shall be divided between the three poison control centers in proportion to the Virginia population served by the centers."

Explanation:

(This amendment adds \$3.0 million the second year from the general fund to restore funding to operate the current three poison control centers serving Virginia. Chapter 3, 2012 Special Session 1, Virginia Acts of Assembly provides \$500,000 from the general fund in the first year only for the operation of two poison control centers instead of three. This funding would ensure the continued statewide operation of the poison control services for the Commonwealth.)

Chief Patron: Dance

Item 297 #4h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$757,946 GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$13,255,108".

Page 256, line 46, strike "\$1,182,946" and insert "1,940,892".

Explanation:

(This amendment restores \$757,9460 from the general fund the second year year to the Comprehensive Health Improvement Program (CHIP) of Virginia. Last year, the budget for CHIP of Virginia was reduced by \$105,318 the first year and \$832,956 second year. Restoration of funding will allow CHIP to continue providing services to low-income, pregnant women, and young children in 27 localities. The program has demonstrated improved birth outcomes, child health, school readiness, and parental work capacity. CHIP of Virginia is a statewide network of local public/private partnerships.)

Chief Patron: May

Item 297 #5h

Co-Patron(s): Lingamfelter

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$2,000,000 GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$14,497,162".

Page 259, line 25, after "year", insert:

"and \$3,000,000 the second year".

Page 259, line 26, strike "two" and insert "three".

Page 259, line 26, after "Centers", insert:

"The appropriation of general fund amounts the second year shall be divided between the three poison control centers in proportion to the Virginia population served by the centers."

Explanation:

(This amendment adds \$2.0 million the second year from the general fund to restore funding to operate the current three poison control centers serving Virginia operated by the University of Virginia, Virginia Commonwealth University and the National Capital Poison Center. Chapter 3, 2012 Special Session 1, Virginia Acts of Assembly provides \$500,000 from the general fund in the first year only for the operation of two poison control centers instead of three. This funding would ensure the continued statewide operation of the poison control services for the Commonwealth. Funding shall be provided from the unappropriated balance of this act.)

Chief Patron: Morrissey

Item 297 #6h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$15,000 GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$12,512,162".

Page 259, line 15, strike "90,000" and insert "105,000".

Explanation:

(This amendment provides an additional \$15,000 from the general fund the second year for the Statewide Sickle Cell Chapters of Virginia to allow for the funding of services through a newly admitted chapter, the Heart of Gold Foundation of Northern Virginia.)

Chief Patron: BaCote

Item 297 #7h

Co-Patron(s): Helsel, Tyler, Ward

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$7,000,000 GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$19,497,162".

Page 259, line 38, strike "510,000" and insert "7,510,000".

Explanation:

(This amendment adds \$7.0 million from the general fund the second year to increase support for proton therapy treatment at the Hampton University Proton Therapy Institute. The Institute is the largest proton treatment center in the U.S. and the only one with dedicated research space. The facility is projected to serve about 2,000 patients per year. The funds will be used to advance proton therapy methodologies to improve patient outcomes and support research, and implement patient outreach.)

Chief Patron: Kilgore

Item 297 #8h

Co-Patron(s): O'Quinn

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$187,000 GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$12,684,162".

Page 258, line 14, strike "\$107,530" and insert "\$294,530"

Explanation:

(This amendment restores \$187,000 from the general fund in fiscal year 2014 for the Southwest Virginia Graduate Medical Education Consortium (GMEC). The consortium works to recruit, home-grow, and retain medical professionals.).

Chief Patron: Carr

Item 303 #1h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 261, after line 11, insert:

"The Director of the Department of Health Professions shall submit a report to the General Assembly outlining the basis for the current composition of the Board of Counseling and provide recommendations to ensure the composition is based on an objective analysis to improve the operations of the Board. The report shall be provided to the General Assembly by July 30, 2013."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 261, after line 11, insert:

"Notwithstanding any other provision of law or regulation, no funds appropriated in this item may be expended beginning July 1, 2013 to support the Board of Counseling until the Board of Counseling has adopted regulatory changes to allow for licensure as a marriage and family therapist any individual who, prior to July 1, 2013 (i) has completed undergraduate or graduate coursework in the social sciences; (ii) received a bachelor's degree from the University of Chicago in 1994; (iii) was enrolled in a graduate program in sociology, any of the social sciences, family systems theory, marriage and family therapy, conflict transformation, trauma healing and peace-building or reconciliation, conflict analysis, conflict resolution, or any related field for the purpose of pursuing licensure as a marriage and family therapist upon completion of such graduate program; (iv) has become a member of the American Association of Marriage and Family therapy upon completion of the graduate program or been recognized by the American Association of Marriage and Family therapy, the Journal for Marriage and Family Therapy, Family Therapy Resources, or any other direct affiliate of the American Association of Marriage and Family Therapy as evidenced by the inclusion of a graduate thesis or dissertation of which he is the authority, any paper of which he is a co-author, or any other graduate research of any type of which he is an author in any electronic or written materials distributed to marriage and family therapists; (v) has registered a residency in marriage and family therapy with direct supervision by at least two clinical supervisors with the Board; (vi) has completed the 4,000 hours of supervised experience for a residency in marriage and family therapy, and (vii) can provide documentation (a) that he has discussed structural and strategic family systems theory with at least one supervisor, (b) of work experience as a treatment provider providing services for children or adolescents, including intensive in-home services, in an office setting, school, residential treatment facility, hospital, the child or adolescent's home, or other community-based setting during the course of employment with a provider requiring at least one criminal history background check, (c) or work experience as a clinician communicating on a regular basis with licensed treatment providers and psychiatrists about symptoms, diagnoses, symptom changes, and medical interventions, (d) of additional continuing education and training obtained during the course of his work experience as a treatment provider for the purpose of providing or

improving treatment; and (e) indicating at least 1,200 hours of direct treatment exclusive of hours included in the total number of supervised hours required for satisfaction of the residency requirement provided during the course of at least 10,000 hours of employment with an agency or agencies during such time as the individual was enrolled in a graduate program described in clause (ii)."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 307 #1h

Co-Patron(s): Ingram

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$125,000	GF
Services	\$0	\$125,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,034,087,513".

Page 267, line 23, strike "2013" and insert "2014".

Explanation:

(This amendment adds \$125,000 from the general fund and a like amount of matching federal Medicaid funds the second year to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List (PDL) through fiscal year 2014.)

Chief Patron: Landes

Item 307 #2h

Co-Patron(s): Cox, Kirk, Cox, John

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$3,479,200	GF
Services	\$0	\$3,479,200	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,040,795,913".

Page 277, line 47, strike "55" and insert "255".

Explanation:

(This amendment provides funding to add 200 Medicaid home and community-based waiver slots in the second year for individuals with developmental disabilities to reduce the current waiting list individuals. This funding supports an addition to the 80 new slots that are expected to be added in fiscal year 2014 based on actions contained in Chapter 3, 2012 Special Session I Virginia Acts of Assembly.)

Chief Patron: Cox, Kirk

Item 307 #3h

Co-Patron(s): Cox, John, Landes

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$13,693,400	GF
Services	\$0	\$13,693,400	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,061,224,313".

Page 277, line 44, strike "150" and insert "550".

Explanation:

(This amendment provides funding to add 400 Medicaid home- and community-based waiver slots in the second year for individuals with intellectual disabilities. This funding supports an addition to the 535 new slots that are expected to be added in fiscal year 2014 based on actions contained in Chapter 3, 2012 Special Session I Virginia Acts of Assembly.)

Chief Patron: O'Bannon

Item 307 #4h

Co-Patron(s): Brink, Dance, Ingram, Jones, Landes,
Ware, Onzlee

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$6,800,000	GF
Services	\$0	\$6,800,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,047,437,513".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall increase reimbursements to participating physicians in an amount of 3 percent over and above the 2012 reimbursement levels. This increase applies to the Medicaid fee-for-service program as well as services provided through the Medicaid managed care organizations, which shall pass through the entire amount of the increase to physicians."

Explanation:

(This amendment provides \$6.8 million from the general fund in the second year for a three percent increase in the payment rates for Medicaid physician services. Funding is provided from the unappropriated undesignated general funds dollars contained within this act. The federal Patient Protection and Affordable Care Act provides federal funds to increase in Medicaid physician fees for primary care services to the Medicare level in federal fiscal year 2014, 2015 and 2016; however other physician services are not included in that increase.)

Chief Patron: O'Bannon

Item 307 #5h

Co-Patron(s): Brink, Dance, Ingram, Johnson, Jones,
Landes, Peace, Ware, Onzlee

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall convene a work group to analyze and develop recommendations on the creation of an inflation adjustment formula for the reimbursement of physicians participating in Medicaid. Such work group shall include stakeholders from the Medical Society of Virginia, physician subspecialty groups, academic medical centers, and the Virginia Hospital and Healthcare Association, together with any consultants or resources commonly used or retained by the Department. The Director of the Department of Medical Assistance Services shall report on the recommendations by this group to the Chairmen of the Senate Finance and House appropriations committees by October 15, 2013."

Explanation:

(This amendment adds language directing the agency to convene a workgroup to develop recommendations creating an inflationary adjustment to be applied to Medicaid payments to physicians. Currently, only a limited number of Medicaid providers are eligible for annual inflationary adjustments to their payments.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$7,123,278	GF
Services	\$0	\$7,123,278	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,048,084,069".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall increase reimbursements for agency directed personal care by five percent above the rate in effect on January 1, 2013 for services provided through Medicaid home- and community-based waivers. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$7.1 million from the general fund and a like amount of federal Medicaid matching funds in the second year for a five percent increase in the payment rates for agency directed personal care provided through Medicaid home- and community-based waiver services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$26,564,636	GF
Services	\$0	\$26,564,636	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,086,966,785".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall increase the reimbursement rate for (i) in-home residential services and (ii) congregate residential services provided in homes serving four persons provided through Medicaid home- and community-based waivers by not-for-profit providers by 25 percent above the rate in effect on January 1, 2013. The department shall also increase the reimbursement rate for (i) in-home residential services provided in homes serving two persons by 15 percent and (ii) in-home residential services provided in homes serving three persons by 5 percent provided through Medicaid home- and community-based waivers by not-for-profit providers. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall also have the authority to promulgate emergency regulations to allow providers of in-home support services to serve up to two people per home and to allow not-for-profit providers to obtain reimbursement for general support under either the in-home residential or congregate residential rate."

Explanation:

(This amendment provides \$26.6 million from the general fund and a like amount of federal Medicaid matching funds in the second year for increases in the payment rates for not-for-profit providers of in-home residential services and congregate residential services provided through Medicaid home- and community-based waiver services. Language provides authority to implement the changes through emergency regulations and allow for reimbursement for homes serving less than four individuals and provide greater flexibility in the rates to ensure that individuals are served in the most integrated settings appropriate to the needs of the individual.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ.1. The Secretary of Health and Human Resources and Department of Medical Assistance Services (DMAS) are directed to prepare and file no later than September 1, 2013 an appropriate waiver or series of waivers with the Centers for Medicare and Medicaid Services (CMS) to:

- a. Incorporate existing plans to improve the coordination and management of care for persons eligible for both Medicaid and Medicare (dual eligibles), building on lessons learned in other states as well as the state's own experience with the Program for All-Inclusive Care for the Elderly (PACE) and including provisions for an equitable sharing of savings for both the Virginia Medicaid and the federal Medicare programs from any cost-avoidance that results from improved care coordination and quality.
- b. Develop an enhanced managed care program for the highest cost Medicaid patients, such as frequent emergency department users, patients with 10 or more active prescriptions, and other high-cost patients identified by the department.
- c. Enhance the ability of the Department of Medical Assistance Services to oversee and assess the value provided by managed care plans regarding quality and cost effectiveness of care and patient health outcomes.
- d. Enhance the coordination of care for all populations covered by Medicaid or FAMIS, drawing on lessons from best practices in other states and the Commonwealth's Medicaid managed care systems.
- e. Improve the effectiveness of community mental health services with the goal of reducing, in a manner consistent with public health and safety, the incidence of incarceration of mentally ill adults and children.
- f. Improve the quality of prenatal care and post-partum education provided to pregnant women covered by Medicaid to improve birth outcomes and reduce infant mortality.
- g. Strengthen chronic disease prevention among children covered by Medicaid and FAMIS, focusing on preventing childhood obesity and related co-morbidities such as diabetes.
- h. Take advantage of federal funding to extend coverage to newly eligible individuals, provided that: (i) federal funding commitments are maintained at current levels; and (ii) that the waiver allows the Commonwealth to customize benefits and

other program parameters appropriate for the newly covered population to provide access to high quality, cost effective care, including (1) benefits emphasizing primary care, prevention, wellness and mental health care, (2) incentives for healthy behaviors, (3) limits on nonessential benefits such as non-emergency transportation, and (4) a patient engagement requirement. The patient engagement requirement shall include, but not be limited to, keeping appointments, obtaining appropriate health screenings, and as necessary, participating in smoking cessation, weight management, and substance abuse programs.

i. Other issues as may seem appropriate to further the overall goals of improving access to quality, cost effective care.

2. As a condition of this appropriation, DMAS is authorized to use such nongeneral funds as may be available and shall be necessary to assist in implementation of this item contingent upon the continued receipt of federal financial participation at the current federal medical assistance percentage (FMAP) or higher as provided for in federal law.

3. As a condition of this appropriation, the implementation and maintenance of a Medicaid reform plan that includes any extension of coverage to newly eligible individuals shall be contingent upon the continued receipt of federal financial participation at the current FMAP or higher as provided for in federal law.

4. The Department of Medical Assistance Services shall provide copies of waiver applications, as well as a summary of any expenditure of nongeneral funds in implementing this item to the chairmen of the Senate Education and Health, Senate Finance, House Appropriations, and House Health, Welfare, and Institutions Committees; and the Joint Commission on Health Care."

Explanation:

(This amendment adds language directing the Secretary of Health and Human Resources and the Department of Medical Assistance Services to develop a fiscally responsible and sustainable Medicaid reform proposal that will require a revised federal-state relationship, including significantly enhanced state flexibility. The overall goals of the Medicaid reform proposal are to: (i) put the Medicaid program on a path toward long-term fiscal sustainability; (ii) build on current care management systems and redesign care delivery to improve patient health and quality of care; and (iii) promote patient engagement in the health care delivery system. The federal Patient Protection and Affordable Care Act presents states with significant implementation challenges, especially with regard to the Medicaid program. Virginia's Medicaid program has more stringent eligibility limits, better cost containment, and lower provider rates than programs in many other states. However, costs of the existing program have consistently grown at rates in excess of state revenues over the last twenty years, due in part to federal policy constraints imposed

on the state. Accordingly, simple expansion of the existing Medicaid program is not in the best long-term interests of the Commonwealth. However, broader state flexibility would allow Virginia to (i) reform and strengthen the existing Medicaid program, (ii) design a benefit package and delivery reforms better suited for a potential newly covered population of low-income able bodied adults, and (iii) take advantage of the health improvement and economic benefits from related federal funds.)

Chief Patron: O'Bannon

Item 307 #9h

Co-Patron(s): Ingram, Jones, Landes, Peace

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ.1. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a Medicaid Physician and Managed Care Liaison Committee including, but not limited to, representatives from the following organizations: the Virginia Academy of Family Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of Virginia; the Virginia Medical Group Management Association; and the Medical Society of Virginia. The Committee shall also include representatives from each of the Department's contracted managed care organizations and a representative from the Virginia Association of Health Plans. The Committee will work with the department to investigate the implementation of quality, cost-effective health care initiatives, to identify means to increase provider participation in the Medicaid program, to remove administrative obstacles to quality, cost-effective patient care, and to address other matters as raised by the Department or members of the committee. The committee shall meet semi-annually, or more frequently if requested by the department or members of the Committee. The department, in cooperation with the committee, shall report on the committee's activities annually to the Board of Medical Assistance Services and to the Chairmen of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget no later than October 1 each year."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to establish a Medicaid Physician and Managed Care Liaison Committee to ensure access to of quality, cost-effective care through the Medicaid program.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$3,959,304	GF
Services	\$0	\$3,959,304	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,041,756,121".

Page 280, after line 14, insert:

"JJJJ. Out of this appropriation, \$3,959,304 from the general fund and \$3,959,304 from nongeneral funds the second year shall be used to increase reimbursement rates for private duty nursing services provided through Medicaid home- and community-based waiver programs by 20 percent. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides an additional \$4.0 million from the general fund and \$4.0 million in matching federal Medicaid funds in the second year to increase Medicaid reimbursement for private duty nursing services by home care providers by 20 percent. With this additional funding the statewide rate paid for private duty nursing under the Medicaid community-based waiver programs would increase from \$31.50 to \$37.80 per hour for Registered Nurses (RNs) and from \$27.30 to \$32.76 per hour for Licensed Practical Nurses (LPNs) in Northern Virginia. For the rest of the state, rates for RNs would increase from \$25.94 to \$31.12 per hour and rates for LPNs would increase from \$22.52 to \$27.02 per hour).

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$10,000,000	GF
Services	\$0	\$10,000,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,053,837,513".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall increase reimbursements for consumer directed personal care by ten percent for services provided through Medicaid home- and community-based waivers. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$10.0 million from the general fund and \$10.0 million from matching federal Medicaid funds in the second year for a ten percent increase in the payment rates for consumer directed personal care provided through Medicaid home- and community-based waiver services. Currently, providers earn \$11.47 per hour in Northern Virginia and \$8.86 per hour in the rest of the state.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,037,837,513".

Page 276, strike lines 45 through 51.

Page 277, strike lines 1 through 8.

Explanation:

(This amendment restores \$2.0 million from the general fund and \$2.0 million in federal Medicaid matching funds in the second year and eliminates language in the budget which would have reduced the eligibility limit for Medicaid long-term care services in fiscal year 2014. Currently, elderly or disabled individuals with incomes up to 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) may be eligible for Medicaid long-term care services. Chapter 3, 2012 Special Session I Virginia Acts of Assembly reduces this eligibility limit to 267 percent of the SSI payment level effective January 1, 2014, resulting in fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$600,000	GF
Services	\$0	\$600,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,035,037,513".

Page 280, after line 14, insert:

"JJJJ. Out of this appropriation, \$600,000 from the general fund and \$600,000 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by \$10.00 per unit. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$600,000 from the general fund and \$600,000 from matching federal Medicaid funds to provide a \$10.00 per unit increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.10/unit to about \$60.10/unit in Northern Virginia and from \$45.65/unit to about \$55.65/unit in the rest of the state. A "unit" represents 6 or more hours in a day.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall establish a work group of representatives of providers of home- and community-based care services to continue improvements in the audit process and procedures for home- and community-based utilization and review audits. The Department of Medical Assistance Services shall report on any revisions to the methodology for home- and community-based utilization and review audits, including progress made in addressing provider concerns and solutions to improve the process for providers while ensuring program integrity. In addition, the report shall include documentation of the past year's audits, a summary of the number of audits to which retractions were assessed and the total amount, the number of appeals received and the results of appeals. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment adds language directing the agency to establish an ongoing work group to continue improving the home- and community-based utilization and review audit process in order to reduce the number of retractions that are subsequently overturned on appeal.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, line 27, after "expenditures." insert:

"Any compensation for performance afforded in the expansion of care coordination cannot be based on the percentage of cost savings generated by reductions in provider rates or under the benefit management of services."

Page 271, line 31, after "outcomes," insert:

"provider availability by service and geographic areas,".

Page 271, line 31, after "costs," insert:

"payment rates to providers,".

Explanation:

(This amendment adds language related to the principles guiding the expanded use of care coordination by the Department of Medical Assistance Services for the Medicaid program, to ensure that performance contracts with managed care organizations do not provide financial incentives to penalize providers or reduce benefits to Medicaid recipients.)

Chief Patron: Landes

Item 307 #16h

Co-Patron(s): Jones

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. Effective July 1, 2013, the Department of Medical Assistance Services shall take the steps necessary to amend Intellectual Disability Waiver and the Individual and Family Developmental Disabilities Support Waiver to change the unit of service for the skilled nursing service from the current one hour to one-quarter of an hour. The department shall implement this change using a methodology that is budget neutral. "

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to change the unit of service for the reimbursement of skilled nursing services provided through two Medicaid home- and community-based waiver programs from one hour to one-quarter of an hour to allow for greater flexibility in the use of this service to support individuals with complex medical needs.)

Chief Patron: Jones

Item 307 #17h

Co-Patron(s): Ingram

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,037,837,513".

Page 276, strike lines 45 through 51.

Page 277, strike lines 1 through 8.

Explanation:

(This amendment restores \$2.0 million from the general fund and \$2.0 million in federal Medicaid matching funds in the second year and eliminates language in the budget which would have reduced the eligibility limit for Medicaid long-term care services in fiscal year 2014. Currently, elderly or disabled individuals with incomes up to 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) may be eligible for Medicaid long-term care services. Chapter 3, 2012 Special Session I Virginia Acts of Assembly reduces this eligibility limit to 267 percent of the SSI payment level effective January 1, 2014, resulting in fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services.)

Chief Patron: Jones

Item 307 #18h

Co-Patron(s): Ingram, Landes, O'Bannon, Peace, Stolle

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$430,000	GF
Services	\$0	\$430,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,034,697,513".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for emergency room claims for 99283 codes. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding in the second year and adds language to offset savings assumed in the Department of Medical Assistance Services budget from pending and reducing payment for claims from emergency room physicians who treat Medicaid recipients when a retrospective review determines that the individuals could have received care in an outpatient setting. Emergency room physicians have no choice in treating individuals who present in emergency rooms and must do so as required by federal law. Reduction of payment for certain "non-emergency" Medicaid claims places an unreasonable financial burden on these providers.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$25,000	\$75,000	GF
Services	\$25,000	\$75,000	NGF

Language:

Page 263, line 15, strike "\$7,609,498,210" and insert "\$7,609,548,210".

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,033,987,513".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall realign the billable activities paid for individual supported employment provided under the Medicaid home- and community-based waivers to be consistent with identical activities provided through employment services organizations that are reimbursed by the Department for Aging and Rehabilitative Services. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding in the second year and adds language for the agency to ensure that billable activities for individual supported employment through the Medicaid waiver programs are consistent with existing best practice activities for individual supported employment currently established at the Department for Aging and Rehabilitative Services. This change would increase access to individual supported employment for Virginians with disabilities. The fiscal impact is expected to be minimal due to the cost offset of providing more expensive waiver services in lieu of supported employment.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,037,837,513".

Page 276, strike lines 45 through 51.

Page 277, strike lines 1 through 8.

Explanation:

(This amendment restores \$2.0 million from the general fund and \$2.0 million in federal Medicaid matching funds in the second year and eliminates language in the budget which would have reduced the eligibility limit for Medicaid long-term care services in fiscal year 2014. Currently, elderly or disabled individuals with incomes up to 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) may be eligible for Medicaid long-term care services. Chapter 3, 2012 Special Session I Virginia Acts of Assembly reduces this eligibility limit to 267 percent of the SSI payment level effective January 1, 2014, resulting in fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services.)

Chief Patron: Jones

Item 307 #21h

Co-Patron(s): Landes

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medicaid Assistance Services shall not reduce the Mental Health Support Services reimbursement rate below \$56.40 (urban) and \$51.44 (rural) per hour and shall not further modify the service as provided on January 1, 2013, until the Commonwealth establishes an operating Behavioral Health Organization."

Explanation:

(This amendment adds language prohibiting the Department of Medical Assistance Services to modify the reimbursement rate for Mental Health Support Services until the agency contracts with a Behavioral Health Organization.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$2,900,000	GF
Services	\$0	\$2,900,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,039,637,513".

Page 280, after line 14, insert:

"JJJJ. The Department of Medicaid Assistance Services shall amend the State Plan for Medical Assistance to increase the reimbursement rates in the current nursing facility operating payment system to eliminate the occupancy standard of 90 percent for indirect and plant costs, effective July 1, 2013. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$2.9 million from the general fund and \$2.9 million in matching federal Medicaid funds the second year to eliminate the 90 percent occupancy standard used in calculating nursing home reimbursement rates for indirect care and plant costs. This standard was originally used to adjust nursing home payments to ensure that reimbursements rewarded more cost efficient nursing facilities. The Governor's proposed budget reduces the occupancy rate from 90 percent to 88 percent, recognizing the impact that increased home- and community-based services has had on lowering occupancy rates in nursing facilities and the fact that those remaining in nursing homes have higher acuity levels and consequently higher costs. Currently, about 38 percent of nursing facilities have capacities below 90 percent (98 of 258 facilities). This amendment completely eliminates the standard.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. Effective July 1, 2013, the Department of Medical Assistance Services shall take the steps necessary to amend Intellectual Disability Waiver and the Individual and Family Developmental Disabilities Support Waiver to change the unit of service for the skilled nursing service from the current one hour to one-quarter of an hour. "

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to change the unit of service for the reimbursement of skilled nursing services provided through two Medicaid home- and community-based waiver programs from one hour to one-quarter of an hour to allow for greater flexibility in the use of this service to support individuals with complex medical needs.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,037,837,513".

Page 279. strike lines 7 through 13 and insert:.

BBBB.1. Effective July 1, 2013, the Department of Medical Assistance Services shall have the authority, to establish a 25 percent higher reimbursement rate for congregate residential services for individuals with complex medical or behavioral needs living in a group home, supervised apartment, or independently (excluding those in sponsored residential homes) with four licensed beds or fewer. The department shall have authority to promulgate regulations to implement this change within 280 days or less from the enactment of this act."

Explanation:

(This amendment modifies language in the introduced budget that would provide a 25 percent increase in reimbursement for congregate residential services for individuals with complex medical or behavioral needs living in a group home with four licensed beds or fewer and in danger of institutionalization or moving from an institution. This language residential services for individuals with complex needs living in a supervised apartment or independently and eliminates references to those individuals who are in danger of institutionalization or who are moving from an institution to a group home with four or fewer licensed beds. The amendment also removes language which would have made the increase rate effective through July 30, 2014. Without some assurance of a continuing rate, providers would be reluctant to accept the most challenging individuals or to reduce licensed capacity to better serve existing clients.)

Chief Patron: Keam

Item 307 #25h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,487,766	\$1,487,766	GF
Services	\$1,487,766	\$1,487,766	NGF

Language:

Page 263, line 15, strike "\$7,609,498,210" and insert "\$7,612,473,742".

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,036,813,045".

Explanation:

(This amendment adds \$1.5 million from the general fund and \$1.5 million from federal Medicaid matching funds each year to provide consumer-directed home- and community-based Medicaid waiver providers who work an average of 20 or more hours per week, with five days (35 hours) of paid sick days per year.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$0	\$11,000,000	GF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,044,837,513".

Page 263, line 47, strike "38,172,887" and insert "49,172,887".

Explanation:

(This amendment provides \$11.0 million the second year from the general fund to restore Medicaid payment rates for hospital inpatient care for Medicaid enrollees at the University of Virginia (UVA) Medical Center which were reduced as part of budget reduction strategies during the recession. This rate increase is necessary to fully meet the cost of providing care to Virginia residents who meet the indigent care criteria established for the state teaching hospitals. Medicaid payments together with indirect medical education and disproportionate share hospital payments enable the state teaching hospitals to provide care to a disproportionate share of the state's low-income and indigent patients.)

Chief Patron: McClellan

Item 307 #27h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$15,966,483	\$19,680,883	GF

Language:

Page 263, line 15, strike "\$7,609,498,210" and insert "\$7,625,464,693".

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,053,518,396".

Page 263, line 39, strike "69.408,988" and insert "85,375,471".

Page 263, line 40, strike "66,984,546" and insert "86,665,429".

Explanation:

(This amendment provides \$16.0 million the first year and \$20.0 million the second year from the general fund to restore funding for indigent health care costs and Medicaid reimbursement at the Virginia Commonwealth University Health System.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$1,348,636	GF
Services	\$0	\$1,348,636	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,036,534,785".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to calculate an indirect medical education (IME) factor for freestanding children's hospitals already eligible for IME in a manner similar to Type One hospitals. Total payments for IME in combination with other payments for freestanding children's hospitals may not exceed the federal uncompensated care cost limit that disproportionate share hospital payments are subject to. The Department shall have the authority to implement these reimbursement changes effective July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language to ensure continuation of Children's Hospital of the King's Daughters' (CHKD) ability to receive Medicaid reimbursement to cover its uncompensated care costs. This amendment protects Virginia's only freestanding children's hospital from cuts to the disproportionate share hospital (DSH) payment program directed through the federal Patient Protection and Affordable Care Act (PPACA). With greater than 50 percent of its inpatient days covered by Medicaid, CHKD's Medicaid utilization is double the next closest provider, resulting in the receipt of more than half of Virginia's DSH funds that are allocated to private hospitals. This amendment would not require additional funding from the state based on current DSH policy. This amendment significantly increases the amount of authorized indirect medical education (IME) funding to substitute for most or all of the DSH funds allocated to CHKD. It also provides that CHKD will continue to be reimbursed up to the federal uncompensated care cost limit.)

Chief Patron: Jones

Item 307 #29h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Medical Assistance
Services

\$0
\$0

\$1,348,636 GF
\$1,348,636 NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,036,534,785".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to revise the supplemental physician payment for practice plans affiliated with a freestanding children's hospital with greater than 50 percent Medicaid utilization in 2009 based on the difference between the upper payment limit approved by the Centers for Medicare and Medicaid Services and the reimbursement otherwise payable to physicians. The department shall have the authority to implement these reimbursement changes effective July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$1.3 million from the general fund and \$1.3 million from federal matching funds in the second year and language to raise the cap on physician supplemental payments (PSP) for Children's Hospital of the King's Daughters (CHKD) in a manner consistent with PSP payments for Type One hospitals.)

Chief Patron: Krupicka

Item 307 #30h

Co-Patron(s): Kory

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$0	\$12,590	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,033,850,103".

Page 280, after line 14, insert:

"JJJJ. The Department of Medicaid Assistance Services shall amend the State Plan for Medical Assistance to provide Medicaid coverage for cessation services for tobacco users, including pharmacology, group and individual counseling, and other treatment services included in the most current version of or an official update to the Clinical Health Guideline "Treating Tobacco Use and Dependence" published by the Public Health service of the U.S. Department of Health and Human Services. Such services shall not be subject to copayment requirements for recipients."

Explanation:

(This amendment provides funding in the second year and language to require the Virginia Medicaid program to provide coverage for tobacco cessation services, including pharmacotherapy, group and individual counseling, and other treatment services. Currently, the Virginia Medicaid program covers pharmacotherapy for Medicaid recipients. However, counseling services are limited to pregnant women. The funding shall be provided from the Tobacco Settlement Funds.)

Chief Patron: Governor McDonnell

Item 307 #31g

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$3,682,880	GF
Services	\$0	\$3,682,880	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,041,203,273".

Explanation:

(This amendment provides the appropriation for a congregate care rate increase for individuals with exceptional needs and in danger of institutionalization. The introduced budget authorized the rate increase for fiscal year 2014 only, but did not provide any appropriation because funding from other parts of the budget were considered as possible sources. This amendment ensures that sufficient funding is available for this rate increase in case other sources are not available or inadequate.)

Health And Human Resources	FY 12-13	FY 13-14
Department Of Medical Assistance	(\$21,680,000)	\$0 GF
Services	\$21,680,000	\$0 NGF

Language:

Page 264, line 16, strike "\$423,940,204" and insert "\$445,620,204".

Page 280, after line 14, insert:

"JJJJ. Contingent upon the Commonwealth not receiving the expected revenue in fiscal year 2013 from the arbitration settlement with tobacco companies as part of the Master Settlement Agreement, the Director, Department of Planning and Budget, is authorized to appropriate from the unappropriated general fund balance in this act, and, if necessary, transfer general fund appropriation from the second year to the first year to backfill the shortage of up to \$21,680,000 in general fund for the Medicaid program."

Explanation:

(This amendment reflects the increased revenue in fiscal year 2013 from the Master Settlement Agreement (MSA) with tobacco manufacturers as a result of a recent tentative agreement. Many states have been involved in arbitration for some time over a dispute with tobacco companies regarding non-participating manufacturer adjustments. In December 2012, 17 states entered into a preliminary settlement with tobacco companies. If approved by the arbitration panel in late January 2013, Virginia will receive a one-time increase in revenue as a result of previously withheld payments being released from escrow. The Office of the Attorney General projects Virginia's MSA payment will be \$172 million for fiscal year 2013, which is \$52.2 million higher than currently projected. Of this amount 41.5 percent will be deposited to the Health Care Fund, which is used as state match for Medicaid. Therefore, \$21.7 million of general fund will be offset in fiscal year 2013 with Health Care Fund revenue.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall seek federal authority through any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to reform the Virginia Medicaid/FAMIS service delivery model for all recipients subject to a Modified Adjusted Gross Income (MAGI) methodology for program eligibility and any other recipient categories not excluded from the Medallion II managed care program. The reformed service delivery model shall be predicated upon principles of commercial health insurance, including but not limited to benefit design and participant cost-sharing, and shall encourage the development and implementation of value-based, coordinated purchasing. To administer this reformed delivery model, the department shall contract with qualified health plans to offer recipients a Medicaid benefit package adhering to these principles. This reformed service delivery model shall be mandatory, to the extent allowed under the relevant authority granted by the federal government, for all relevant recipients in the Medicaid/FAMIS programs. Additional services offered to relevant recipients outside of the reformed delivery model shall be at the discretion of the department, with federal approval, when deemed by the department to be cost-effective for the Commonwealth. The department shall have authority to implement necessary changes when feasible after federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides authority for the Department of Medical Assistance Services to seek waivers or state plan amendments in order to implement reforms in the Medicaid and FAMIS programs. These reforms are intended to improve Medicaid and FAMIS based on successful principles used in commercial health insurance.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 282, after line 16, insert:

"J. The Department of Medical Assistance Services in cooperation with the Department of Social Services (DSS) shall study the impact of centralizing Medicaid eligibility with a single vendor. The study shall evaluate the cost-effectiveness of centralization and also the operational impact this change would have on the current state/local eligibility system. This study shall include, but is not limited to, the costs of a single vendor, transition costs, and the financial and operational impact on the DSS central office and local departments of social services. The Department of Planning and Budget and a representative (selected by DSS) of the local departments of social services shall be included on the study team. The results of the study shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 15, 2013."

Explanation:

(This amendment directs the Department of Medical Assistance Services along with the Department of Social Services to study the centralization of Medicaid eligibility.)

Chief Patron: Scott, James

Item 307 #35h

Co-Patron(s): Cox, Kirk

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$0	\$2,500,000	GF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,036,337,513".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall issue a request for proposal for this purpose for the establishment of a 20-bed neurobehavioral treatment program to be operated in a licensed nursing facility or residential treatment center. The Department of Medical Assistance Services shall establish a reasonable payment rate that will allow the program to operate. Out of this appropriation, \$2,500,000 the second year from the general fund shall be provided for this purpose. The department shall promulgate regulations to become effective within 280 days or less from the enactment of this act to implement this program ."

Explanation:

(This amendment directs the Department of Medical Assistance Services to establish a pilot program for a 20-bed neurobehavioral treatment program in a licensed nursing facility or residential treatment center and adds \$2.5 million from the general fund the second year for this purpose. Language is also added for the department to establish a reasonable payment rate and authority is provided for the issuance of emergency regulations to facilitate the implementation of the program. Virginia is currently paying for more than 10 residents to receive out of state care at 128 percent higher rates than the average Medicaid rate for Virginia nursing homes. This proposal is a recommendation from the Disability Commission.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$430,000	GF
Services	\$0	\$430,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,034,697,513".

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to allow for the implementation and reimbursement of innovative methods and technology used in the diagnostic testing and therapy of Obstructive Sleep Apnea (OSA) to lower costs and improve outcomes in sleep care and associated chronic health conditions for Medicaid recipients. Such methods and technology may include the use of home sleep studies and home testing equipment. The department shall have the authority to implement this change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to implement and provide reimbursement for the use of innovative methods and technology in the testing and treatment of Medicaid recipients with Obstructive Sleep Apnea. Obstructive sleep apnea (OSA) occurs when there are repeated episodes of complete or partial blockage of the upper airway during sleep. These episodes can reduce the flow of oxygen to vital organs and cause irregular heart rhythms. Without treatment, the sleep deprivation and lack of oxygen caused by sleep apnea increases health risks such as cardiovascular disease, high blood pressure, stroke, diabetes, clinical depression, weight gain and obesity. The most serious consequence of untreated OSA is to the heart. Sleep apnea sufferers have a 30% higher risk of heart attack or death than those unaffected. Currently, most tests are performed in hospitals or free-standing sleep labs. Advancements in technology and home testing equipment have made home sleep studies a more cost effective and convenient alternative for most patients to test and treat OSA.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$2,764,300	GF
Services	\$0	\$2,764,300	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,039,366,113".

Page 280, after line 14 insert:

"JJJJ. The Department of Medical Assistance Services shall establish a fee-for-service rate aligned with the actual cost of delivering person-centered services for individuals with complex medical or behavioral needs, effective July 1, 2013, as a pilot program in Northern Virginia. In establishing the rate, the department shall work with the Department of Behavioral Health and Developmental Services and with an established provider and stakeholder coalition in Northern Virginia to develop the rate methodology. Recommendations from this workgroup shall be used to develop the rate to meet the needs of individuals receiving services through either the Intellectual Disability (ID) Waiver or Individual and Family Developmental Disabilities Support (DD) Waiver who are participating in the pilot program. The Northern Virginia pilot region will include areas served by the Community Services Boards of Arlington, Alexandria, Fairfax-Falls Church, Prince William and Loudoun. The department shall have authority to promulgate regulations to implement this change within 280 days or less from the enactment of this act. Results of the pilot program shall be considered in the submission of the new ID/DD waiver applications to the federal Centers for Medicare and Medicaid."

Explanation:

(This amendment provides \$2.8 million from the general fund and \$2.8 million from federal Medicaid matching funds and language to establish a pilot program in Northern Virginia to provide a reimbursement rate for services needed to ensure the health, safety and welfare of individuals with complex medical or behavioral needs who receive services through either the Intellectual Disability (ID) Waiver or Individual and Family Developmental Disabilities Support (DD) Waiver. The funding will support the pilot project for one year.)

Health And Human Resources**FY 12-13****FY 13-14**Department Of Medical Assistance
Services

\$0 \$1,100,000,000 NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$9,133,837,513".

Page 280. after line 14 insert:.

"JJJJ. The Department of Medical Assistance Services shall implement the coverage described in 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII), effective January 1, 2014, contingent upon the availability of federal financial participation as provided in 42 U.S.C. § 1396d(y)(1)[2010]."

Explanation:

(This amendment adds language to implement the expanded Medicaid coverage as provided in the Patient Protection and Affordable Care Act of 2010 (PPACA), effective January 1, 2014. This raises income eligibility for individuals under age 65 to 133 percent of the federal poverty level. The coverage is contingent on the availability of federal funding provided in the PPACA, which provides 100 percent federal funding in federal fiscal year 2014. The coverage is estimate to reach up to 400,000 low-income, uninsured Virginians. According to several studies, the federal funding will support approximately 30,000 jobs and other economic activities that will generate additional general fund revenue.)

Chief Patron: Governor McDonnell

Item 310 #1g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, line 47, strike "\$119,741,276" and insert "\$120,741,276".

Explanation:

(This amendment provides funding for activities that promote health innovation. The Department of Medical Assistance Services would contract with an entity to issue grants to conduct research and explore innovative methods of providing and delivering health care.)

Chief Patron: Bulova

Item 314 #1h

Co-Patron(s): Comstock, Filler-Corn, Greason, Hugo,
LeMunyon, Plum

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 285, after line 18, insert:

"M.1. No later than 90 days after enactment of this Act, the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) shall engage an independent professional survey organization to conduct a survey of the authorized representatives of the Commonwealth's Training Center residents to determine if they would prefer for the resident they represent to stay in their existing training center or move into a community placement.

2. If 50 or more of the authorized representatives of any training center elect for their residents to remain in the training center, then the DBHDS (i) may not close the center but (ii) must keep the center open and come up with a plan to lower the costs of the center. Such plan may include, but is not limited to, joint uses of the facilities or land and selling or leasing unused portions to benefit people with intellectual disabilities.

3. If fewer than 50 authorized representatives at a training center elect for the residents they represent to remain at the training center, the DBHDS shall engage an independent professional survey organization to conduct a second survey to determine whether the authorized representatives prefer a local community placement or a placement in another Training Center that will remain open. The DBHDS shall transition those who wish to move into the community into a local placement. For those who wish to move to another training center, the DBHDS shall, to the extent feasible, provide a placement at the training center the authorized representative selects.

4. Where fewer than 50 authorized representatives chose to remain in the training center, the center shall not be closed until such time as the Commonwealth has met all the conditions in sections 5 and 6.

5. On a regional basis, the community services boards serving the residents who wish to move into the community shall certify that:

(i) There is sufficient private vendor capacity in the region to provide the intensive services needed to serve those residents;

(ii) There is in place adequate Medicaid reimbursement for day support, residential

services, and other individually required services to cover the cost of services so as to assure adequate provider long-term economic viability; and

(iii) Vendor staff have sufficient specializations, training, skill, and on-site presence to provide appropriate medical, behavioral, and therapeutic care for the residents leaving the Training Centers.

6. On an individual basis, the community services boards serving the residents shall certify that all residents have successfully transitioned to the community. For purposes of this section, a successful transition means:

(i) All supports called for in the transition plan, including those required by training center health professionals, are in place, and the community residence is staffed with fully trained and licensed personnel;

(ii) The placement provides services and treatment equal to or better than those the resident was receiving in the training center, consistent with that person's needs, as determined by the person's health professionals in consultation with the person's authorized representative;

(iii) Sufficient funding is available to sustain those supports for the foreseeable future, including both transitional funding and long-term supports; and

(iv) These supports are provided within the region of family and friends, if the resident has local contacts to sustain."

Explanation:

(This language amendment requires the Commissioner of the the Department of Behavioral Health and Developmental Services to conduct surveys at the Commonwealth's five training centers to determine how many people wish to remain where they are. If at least 50 wish to remain, the Center would not be closed and the Department must develop a plan to lower the costs of the center. If fewer than 50 elect to remain, a follow-up survey must be conducted to determine whether the authorized representatives prefer a local community placement or a placement in another training center. The Department shall transition those who wish to move into the community into a local placement and those who wish to move to another training center provide a placement at the training center to the extent feasible. Where fewer than 50 authorized representatives choose to remain in the training center, the center shall not be closed until the community services boards determine that (i) there is sufficient private vendor capacity each region to provide the intensive services needed to serve those residents, (ii) there are adequate, long-term Medicaid reimbursements for day support, residential services, and other individually-required services, (iii) providers have sufficient capacity to provide timely and appropriate medical, behavioral, and therapeutic care. Further, budget language requires that community services boards certify that all residents have successfully transitioned to the community meaning that (i) all supports in the transition plan are in place and the

community residence is staffed with fully trained and licensed personnel, (ii) the placement provides services and treatment equal to or better than those the resident was receiving in the training center, consistent with that person's needs, as determined by the person's health professionals in consultation with the person's authorized representative, (iii) sufficient funding is available to sustain those supports for the foreseeable future, including both transitional funding and long-term supports, and (iv) these supports are provided within the region of family and friends, if the resident has local contacts to sustain.)

Chief Patron: Yost

Item 315 #1h

Co-Patron(s): Herring, Hope, Keam, Krupicka,
McClellan, Morrissey, Sickles, Toscano, Ware, Onzlee

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$600,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$326,071,560".

Page 289, line 12, strike the second "600,000" and insert "1,200,000".

Explanation:

(This amendment provides \$600,000 from the general fund the second year to expand capacity for therapeutic assessment drop-off centers to provide an alternative to incarceration for people with serious mental illness. Priority for new funding shall be given to programs that have implemented Crisis Intervention Teams pursuant to §9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement drop-off centers. Last session, \$600,000 from the general fund each year was provided for drop-off centers.)

Chief Patron: O'Bannon

Item 315 #2h

Co-Patron(s): Brink, Dance, Helsel, Ingram, Krupicka,
Rush, Watts

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$5,500,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$330,971,560".

Page 286, line 16, strike "10,203,366" and insert "15,703,366".

Explanation:

(This amendment provides \$5.5 million from the general fund the second year for Part C Early Intervention services for infants and toddlers with disabilities. The introduced budget added \$2.3 million from the general fund the first year and \$3.0 million from the general fund the second year to address a waiting list for Part C services. Additional funding will eliminate the waiting list for assessments and services as well as to resolve service-level restrictions that were implemented to manage the lack of funding. Early intervention services lead to early rapid brain development and assist families in coping skills and providing the best home environment for their child/children and support transition into the school system. Last year, 15,676 infants were served at an average cost of \$3,936 per child.)

Chief Patron: Krupicka

Item 315 #3h

Co-Patron(s): Dance, Hope, Kory, Lopez, O'Bannon,
Ward, Watts, Yost

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$2,500,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$327,971,560".

Explanation:

(This amendment provides \$2.5 million from the general fund the second year to the community services boards (CSBs) to dedicate up to four staff in each of the five Health Planning Regions to be trainers in Mental Health First Aid for the community including school employees. Funding will be used to cover the cost of the staff person dedicated to this activity, training and certification, and manuals and certification for all those receiving the training. Mental Health First Aid is a 12-hour interactive course that teaches the risk factors and warning signs and symptoms of depression, anxiety disorders, trauma, psychotic disorders, eating disorders, and substance use disorders. MHFA builds an understanding of how these illnesses affect people, provides an overview of common treatments, and teaches basic skills for providing help to someone who may be experiencing symptoms.)

Health And Human Resources

Grants To Localities

Language

Language:

Page 289, after line 23, insert:

"AA. The Commissioner of the Department of Behavioral Health and Developmental Services shall amend the eligibility requirements for the Individual and Family Support program to ensure access for any individual with an intellectual disability (ID) or developmental disability (DD) without regard to whether the individual is on a waiting list for community-based ID or DD Medicaid waiver services."

Explanation:

(This amendment requires access to the Individual and Family Support program regardless of whether an individual with an intellectual or developmental disability is on a waiting list for ID or DD waiver services. Current regulation only provides access to the program if you are on a waiting list for the ID or DD waiver. This amendment will provide access to 935 individuals who need community-based services.)

Chief Patron: Brink

Item 315 #5h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$100,000 GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$325,571,560".

Page 286, line 47, after "J." insert "1.".

Page 286, after line 53, insert:

"2. Out of this appropriation, \$100,000 the second year from the general fund shall be used for the specialized geriatric mental health services programs located in Health Planning Region II (Regional Older Adult Facilities Mental Health Support Team) to serve additional elderly individuals with mental illness who are transitioning from state mental health geriatric units to the community or who are at risk of admission to state mental health geriatric units."

Explanation:

(This amendment provides \$100,000 from the general fund the second year to expand services to elderly individuals with severe mental illness who require assisted living services to discharge or divert individuals from placement in state psychiatric hospitals.)

Chief Patron: O'Bannon

Item 315 #6h

Co-Patron(s): Bell, Richard, Brink, Dance, Farrell,
Hope, Ingram, Jones, Landes, McClellan, Peace, Watts,
Yost

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$450,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$325,921,560".

Page 288, line 50, strike "2,750,000" and insert "3,200,000".

Explanation:

(This amendment provides an additional \$450,000 from the general fund the second year for child psychiatry and crisis response services for children requiring mental health services. The introduced budget added \$1.0 million from the general fund the second year for children's mental health crisis services. Last session, \$1.5 million from the general fund the first year and \$1.8 million from the general fund the second year was provided for child psychiatry and children's crisis response services.)

Chief Patron: Scott, Edward

Item 315 #7h

Co-Patron(s): Landes

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$3,000,000 GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$328,471,560".

Page 289, line 21, strike "750,000" and insert "3,750,000".

Explanation:

(This amendment provides an additional \$3.0 million from the general fund the second year for discharge assistance planning (DAP) funding in addition to the \$750,000 general fund the second year included in the introduced budget. Additional funding is requested to address a waiting list of 136 individuals who are residing in state mental health facilities and awaiting discharge into the community. Funds will be used to support community-based housing and recovery-oriented mental health and support services to facility a successful transition into the community.)

Chief Patron: Bell, Richard

Item 315 #8h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$1,700,000 GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$327,171,560".

Explanation:

(This amendment adds \$1.7 million from the general fund the second year to address a projected shortfall of funding for Inpatient Purchase of Services (LIPOS) in each of the seven mental health partnership regions. Funding will enable individuals with acute mental illness to be diverted from placement in state hospitals and instead be treated in acute private hospitals. The existing funding of approximately \$10.0 million from the general fund contained in the budget is not sufficient to meet the needs through the end of the biennium.)

Chief Patron: Ware, Onzlee

Item 315 #9h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$3,072,645 GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$328,544,205".

Explanation:

(This amendment provides \$3.1 million from the general fund the second year to provide funding for medical detox beds for at least 2,048 individuals. Funding will replace the loss of medical detox beds in the Commonwealth and reduce (i) the demand for off-hour uncompensated emergency room care, (ii) the number of substance-exposed newborns, and (iii) the number of individuals with substance use disorders who are homeless due to their addiction problems. The loss of medical detox beds has left localities with limited or no access for individuals who are in need of this service, which assures medically-supervised withdrawal.)

Chief Patron: Hope

Item 315 #10h

Co-Patron(s): Landes

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$7,000,000 GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$332,471,560".

Page 289, line 21, strike "750,000" and insert "7,750,000".

Explanation:

(This amendment provides an additional \$7.0 million from the general fund the second year for discharge assistance planning (DAP) funding in addition to the \$750,000 general fund the second year included in the introduced budget. Additional funding is requested to address a waiting list of 136 individuals who are residing in state mental health facilities and awaiting discharge into the community. Funds will be used to support community-based housing and recovery-oriented mental health and support services to facility a successful transition into the community.)

Health And Human Resources

Grants To Localities

Language

Language:

Page 288, after line 49, insert:

"5. Out of amounts unspent in V.1. of this item in fiscal year 2013, up to \$715,000 from the general fund shall be provided as start-up funding for individuals being discharged from state training centers for the costs of retrofitting homes and facilities to make them accessible and staff, the purchase of wheelchair accessible vehicles, staff recruitment and training, added staffing costs associated with helping the individual transition from state training centers to the community such as facility visits, training by facility staff, team meetings, and other purchases not covered by Medicaid."

Explanation:

(This amendment provides up to \$715,000 the second year from any unspent general fund amounts in fiscal year 2013 that are provided to implement the U.S. Department of Justice Settlement Agreement to transition individuals from state training centers for start-up costs associated with getting the community placement ready for the discharged individual.)

Health And Human Resources

Grants To Localities

Language

Language:

Page 288, after line 49, insert:

"5. Out of amounts unspent in V.1. of this item in fiscal year 2013, up to \$715,000 from the general fund shall be provided as start-up funding for individuals being discharged from state training centers for the costs of retrofitting homes and facilities to make them accessible and staff, the purchase of wheelchair accessible vehicles, staff recruitment and training, added staffing costs associated with helping the individual transition from state training centers to the community such as facility visits, training by facility staff, team meetings, and other purchases not covered by Medicaid."

Explanation:

(This amendment provides up to \$715,000 the second year from any unspent general fund amounts in fiscal year 2013 that are provided to implement the U.S. Department of Justice Settlement Agreement to transition individuals from state training centers for start-up costs associated with getting the community placement ready for the discharged individual.)

Chief Patron: Brink

Item 315 #13h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$7,678,918 GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$333,150,478".

Explanation:

(This amendment provides \$7.7 million from the general fund the second year for start-up costs associated with the community transition of persons at state training centers in Health Planning Region II. It is estimated that there will be a need for an additional 34 community homes or facilities for community transitions including: 14 6-bed intermediate care facilities for 84 individuals with intellectual disabilities, and 20 4-bed Medicaid waiver homes to serve 80 individuals. Start-up expenses will include the cost of making homes accessible, providing furniture, and providing pre-service staff training.)

Chief Patron: Ware, Onzlee

Item 315 #14h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$150,000 GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$325,621,560".

Page 289, after line 23, insert:

"AA. Out of this appropriation, \$150,000 the second year from the general fund to Blue Ridge Behavioral Healthcare for the Catawba Regional Partnership to sponsor two additional child psychiatry fellowships in the child psychiatry training program at the Virginia Tech Carilion School of Medicine."

Explanation:

(This amendment provides \$150,000 from the general fund the second year for the Blue Ridge Behavioral Healthcare for Catawba Regional Partnership to sponsor two additional child psychiatry fellowships in the child psychiatry training program at the Virginia Tech Carilion School of Medicine. The medical school works collaboratively with the region's Community Services Boards and other mental health providers in addressing area mental health needs. Without additional funding, the medical school can only continue to offer the current two training slots.)

Chief Patron: Knight

Item 315 #15h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$2,000,000 GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$327,471,560".

Page 289, after line 23, insert:

"AA. Out of this appropriation, \$2,000,000 the second year from the general fund to Vanguard Landing, Inc. for capital costs to construct a self-sustaining fully integrated residential community for individuals with mild to moderate intellectual disability in Virginia Beach. Funding shall be used to match local funds."

Explanation:

(This amendment adds \$2.0 million from the general fund the second year to Vanguard Landing, Inc. for the construction of a residential community in Virginia Beach for individuals with mild to moderate intellectual disability. Funding is contingent upon receipt of local matching funds.)

Chief Patron: Brink

Item 319 #1h

Health And Human Resources

FY 12-13

FY 13-14

Mental Health Treatment Centers

\$0

\$700,000 GF

Language:

Page 290, line 5, strike "\$189,062,510" and insert "\$189,762,510".

Page 290, line 15, strike "700,000" and insert "1,400,000".

Page 290, line 19, strike "13" and insert "19".

Explanation:

(This amendment adds \$700,000 from the general fund the second year to increase funding for inpatient bed capacity at Northern Virginia Mental Health Institute (NVMHI) from 13 to 19 beds. Funding for inpatient bed capacity at NVMHI was reduced through budget reductions in 2010. Chapter 3, 2012 Special Session I, Virginia Acts of Assembly provides \$600,000 from the general fund to support 13 beds in the first year only.)

Chief Patron: McClellan

Item 319 #2h

Health And Human Resources

FY 12-13

FY 13-14

Mental Health Treatment Centers

\$0

\$1,548,684 GF

Language:

Page 290, line 5, strike "\$189,062,510" and insert "\$190,611,194".

Explanation:

(This amendment adds \$1.5 million from the general fund the second year to restore funding for state mental health hospitals that serve adults with serious mental illness.)

Chief Patron: Anderson

Item 330 #1h

Co-Patron(s): Greason, Ingram, Lopez, McClellan,
Morrissey

Health And Human Resources	FY 12-13	FY 13-14	
Department For Aging And Rehabilitative Services	\$721,264	\$1,271,759	GF

Language:

Page 294, line 48, strike "\$97,492,683" and insert "\$98,213,947".

Page 294, line 48, strike "\$97,493,111" and insert "\$98,764,870".

Explanation:

(This amendment adds \$721,264 the first year and \$1.3 million the second year from the general fund for employment supports and job maintenance programs. Long-term Employment Support Services (LTESS) and Extended Employment Services (EES) provide access to employment and supports for individuals with disabilities through partnerships with employment service organizations. Funding for these employment support services has been reduced by 26.9 percent since 2008.)

Chief Patron: McClellan

Item 330 #2h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$721,264

\$1,271,759 GF

Language:

Page 294, line 48, strike "\$97,492,683" and insert "\$98,213,947".

Page 294, line 48, strike "\$97,493,111" and insert "\$98,764,870".

Explanation:

(This amendment adds \$721,264 the first year and \$1.3 million the second year from the general fund for employment supports and job maintenance programs. Long-term Employment Support Services (LTESS) and Extended Employment Services (EES) provide access to employment and supports for individuals with disabilities through partnerships with employment service organizations. Funding for these employment support services has been reduced by 26.9 percent since 2008.)

Chief Patron: Jones

Item 330 #3h

Co-Patron(s): Landes, Peace

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$535,879 GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$98,028,990".

Explanation:

(This amendment adds \$535,879 the second year from the general fund for employment supports and job maintenance program for individuals with disabilities through partnerships with employment service organizations. Funding for these services has been reduced by 26.9 percent since 2008.)

Chief Patron: Hope

Item 330 #4h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$1,200,000 GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$98,693,111".

Explanation:

(This amendment restores \$1.2 million the second year from the general fund for Long-term employment support services (LTESS) and extended employment services (EES) that provide access to employment and supports for individuals with disabilities who are served through community-based employment services organizations. Funding for these services has been reduced by 24 percent since 2007.)

Chief Patron: Toscano

Item 330 #5h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$306,866 GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,799,977".

Page 295, line 23, strike "4,387,672" and insert "4,694,538".

Explanation:

(This amendment restores \$306,866 from the general fund the second year for enters for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Chief Patron: Wilt

Item 330 #6h

Co-Patron(s): Bell, Richard, Landes, Orrock, Toscano

Health And Human Resources	FY 12-13	FY 13-14	
Department For Aging And Rehabilitative Services	\$0	\$306,866	GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,799,977".

Page 295, line 23, strike "4,387,672" and insert "4,694,538".

Explanation:

(This amendment restores \$306,866 from the general fund the second year for centers for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Chief Patron: Villanueva

Item 330 #7h

Co-Patron(s): Orrock, Pogge

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$980,000

\$980,000 GF

Language:

Page 294, line 48, strike "\$97,492,683" and insert "\$98,472,683".

Page 294, line 48, strike "\$97,493,111" and insert "\$98,473,111".

Page 295, line 23, strike the first "4,387,672" and insert "6,367,672".

Page 295, line 23, strike the second "4,387,672" and insert "6,367,672".

Explanation:

(This amendment provides \$980,000 each year from the general fund to expand access to services through centers for independent living (CILs) by developing new CILs in underserved areas of the Commonwealth. This funding includes: (i) \$500,000 each year to transition satellite CILs to full CILs in Petersburg and the New River Valley, (ii) \$160,000 each year to assist additional existing satellite CILs working toward readiness to become full CILs in Loudoun County and the Middle Peninsula, and (iii) \$320,000 each year to establish new satellite CILs in areas that are currently not service in the Northern neck, Southside, Planning District 4 and lower Planning District 9.)

Chief Patron: Toscano

Item 330 #8h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$400,000 GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,893,111".

Explanation:

(This amendment provides \$75,000 from the general fund the second year to restore funding for the Consumer Service Grant Program. Funding was eliminated in 2007. This "last resort" fund is used to meet the needs of individuals with disabilities seeking assistance for assistive technologies such as hearing aids, home modifications, mobility and communications devices and vehicle modifications. It also adds \$325,000 from the general fund the second year to meet the needs of additional individuals with disabilities seeking assistance in accessing assistive technology with the program that is administered by a political subdivision of the state.)

Chief Patron: Toscano

Item 330 #9h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$250,000 GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,743,111".

Page 296, after line 30, insert:

"K. Out of this appropriation, \$250,000 from the general fund the second year is provided for grants to localities to encourage them to re-establish Disability Services Boards. The Department shall require localities to provide matching funds as a condition of receiving the grant."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to restore provide grants to localities to encourage them to re-establish Disability Services Boards. Language conditions the grants on local matching funds.)

Chief Patron: Villanueva

Item 330 #10h

Co-Patron(s): Landes, Orrock, Pogge

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$2,500,000

\$2,500,000 GF

Language:

Page 294, line 48, strike "\$97,492,683" and insert "\$99,992,683".

Page 294, line 48, strike "\$97,493,111" and insert "\$99,993,111".

Page 296, after line 30, insert:

"K. Out of this appropriation, \$2,500,000 from the general fund each year shall be used for brain injury services."

Explanation:

(This amendment adds \$2.5 million from the general fund each year for brain injury services. Funding will be used to address waiting lists for services, secure infrastructure and workforce, and modernize outcomes management systems for existing core safety net services. Funding will also provide brain injury outreach and options counseling, personal assistance services, expansion of the Brain Injury Discretionary Services fund, and core services to unserved and underserved areas of the Commonwealth.)

Chief Patron: May

Item 330 #11h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$150,000 GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,643,111".

Explanation:

(This amendment adds \$150,000 from the general fund the second year for the National Rehabilitation and Rediscovery Foundation to fund basic services needed for individuals (i.e., civilians and veterans) with traumatic brain injuries and other neurological disabilities to live independently and remain in the community without risk of institutionalization. Services include life skills training, financial organizational skills training, and other vital independent training services. Services will be provided to over 150 individuals annually.)

Chief Patron: O'Bannon

Item 330.05 #1h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$126,200

\$50,469 GF

Language:

Page 296, line 31, strike "\$0" and insert "\$126,200".

Page 296, line 31, strike "\$31,898,716" and insert "\$31,949,185".

Page 297, line 19, after "appropriation," insert:

"\$126,200 the first year and".

Page 297, line 19 strike "201,875" and insert "252,344".

Explanation:

(This amendment provides \$126,200 the first year and \$50,469 the second year from the general fund for SeniorNavigator, public-private partnership that provides a comprehensive health and aging information system for Virginia's senior population, their families and caregivers. First year funding will help cover the cost of technology upgrades needed to continue serving consumers and service providers. The second year amount will assist with increased operational costs related with increase workload from serving multiple populations and service providers. SeniorNavigator has experienced a 25 percent increase in listings in their database since 2008 and a 20 percent annual increase in website visits linking older Virginians with caregivers and services.)

Chief Patron: Dance

Item 330.05 #2h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$425,000

\$400,000 GF

Language:

Page 296, line 31, strike "\$0" and insert "\$425,000".

Page 296, line 31, strike "\$31,898,716" and insert "\$32,298,716".

Explanation:

(This amendment provides \$425,000 from the general fund the first year and \$400,000 from the general fund the second year to increase funding provided to area agencies on aging. Additional funding will be used for community-based services for the elderly including guardianship, family caregiver and support, and elder abuse/exploitation awareness training.)

Chief Patron: Brink

Item 330.05 #3h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$425,000

\$400,000 GF

Language:

Page 296, line 31, strike "\$0" and insert "\$425,000".

Page 296, line 31, strike "\$31,898,716" and insert "\$32,298,716".

Explanation:

(This amendment provides \$425,000 from the general fund the first year and \$400,000 from the general fund the second year to increase funding provided to area agencies on aging. Additional funding will be used for community-based services for the elderly including guardianship, family caregiver and support, and elder abuse/exploitation awareness training.)

Chief Patron: Brink

Item 330.05 #4h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$543,791 GF

Language:

Page 296, line 31, strike "\$31,898,716" and insert "\$32,442,507".

Page 296, line 40, strike "456,209" and insert "1,000,000".

Explanation:

(This amendment provides \$543,791 from the general fund the second year to increase funding for the Virginia Respite Care Initiative bringing the total funding in fiscal year 2014 to \$1.0 million from the general fund. This is a recommendation of the Joint Commission on Health.)

Chief Patron: Crockett-Stark

Item 330.05 #5h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$23,000

\$23,000 GF

Language:

Page 296, line 31, strike "\$0" and insert "\$23,000".

Page 296, line 31, strike "\$31,898,716" and insert "\$31,921,716".

Explanation:

(This amendment provides \$23,000 each year from the general fund to provide funding to the District Three Governmental Cooperative to continue the elderly Case Management program which is being defunded by the Department of Medical Assistance Services. This funding will permit the agency to continue providing services to individuals who otherwise qualify for nursing home care but can be maintained in their home environment with these services.)

Chief Patron: Minchew

Item 330.05 #6h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$50,000 GF

Language:

Page 296, line 31, strike "\$31,898,716" and insert "\$31,948,716".

Page 294, after line 39, insert:

"K. Out of this appropriation, \$50,000 from the general fund the second year is provided to Birmingham Green to conduct a feasibility study and provide pre-development funding to build and operate a multi-family housing facility in proximity to a Program of All-inclusive Care for the Elderly. Funding shall be used to match local and private funding to complete the study and engineering and architecture pre-development requirements."

Explanation:

(This amendment provides \$50,000 from the general fund the second year to Birmingham Green, a non-profit organization located in Prince William County that operates a 180-bed nursing facility and two assisted living facilities to conduct a feasibility study of building a multi-family housing facility alongside a PACE center operated by Inova Health System on its Centerville Road campus in Prince William County. The funds will be matched with local funds and funds from Inova and may be used to offset a portion of the costs associated with pre-development work needed to apply for tax-credit financing.)

Chief Patron: Landes

Item 332 #1h

Health And Human Resources

FY 12-13

FY 13-14

Department For Aging And
Rehabilitative Services

\$0

\$100,000 GF

Language:

Page 298, line 42, strike "\$18,332,476" and insert "\$18,432,476".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for a Dementia Services Coordinator in the Department for Aging and Rehabilitative Services. The position would review existing program and work with agencies to create a more effective service delivery system, identify service gaps, and reduce duplication and overlap. In addition, the positions will provide coordination and support for the Alzheimer's and Related Disorder Commission activities, support the Aging and Disability Resource Centers, and coordinate with brain injury programs.)

Chief Patron: Dance

Item 338 #1h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$2,174,763	GF
	\$0	\$3,106,804	NGF

Language:

Page 304, line 6, strike "\$377,659,072" and insert "\$382,940,639".

Explanation:

(This amendment provides \$2.2 million from the general fund and \$3.1 million from nongeneral funds the second year to restore funding for operations at local departments of social services (DSS) that was reduced during the recession. Local DSS offices have handled significant increases in demand for food stamps, health care and social services since 2008.)

Chief Patron: Helsel

Item 338 #2h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$2,174,763	GF
	\$0	\$3,106,804	NGF

Language:

Page 304, line 6, strike "\$377,659,072" and insert "\$382,940,639".

Explanation:

(This amendment provides \$2.2 million from the general fund and \$3.1 million from nongeneral funds the second year to restore funding for operations at local departments of social services (DSS) that was reduced during the recession. Local DSS offices have handled significant increases in demand for food stamps, health care and social services since 2008.)

Chief Patron: Yost

Item 340 #1h

Co-Patron(s): Morrissey

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$30,585,600 GF

Language:

Page 305, line 33, strike "\$37,976,417" and insert "\$68,562,017".

Page 306, after line 10, insert:

"4. Effective July 1, 2013, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,661 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Explanation:

(This amendment provides \$2.0 million from the general fund the second year to increase by \$500 per month the maximum rate allowed for assisted living facilities that accept auxiliary grant recipients. The introduced budget proposes an increase of 1.0 percent retroactive to January 1, 2012, recognizing the additional federal cost of living increase for the Supplemental Security Income payment which increases the auxiliary grant rate from \$1,150 to \$1,161. This amendment would increase the rate to \$1,661 per month for about 6,420 Virginians that receive the auxiliary grant for assisted living care. The local share of the cost for the auxiliary grant increase will be approximately \$7.6 million. In addition, the Virginia Medicaid program will incur a cost of about \$8.3 million as the higher rate would qualify additional auxiliary grant recipients for Medicaid benefits.)

Chief Patron: Brink

Item 341 #1h

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$171,314 GF

Language:

Page 306, line 31, strike "\$175,237,067" and insert "\$175,408,381".

Explanation:

(This amendment adds \$171,314 from the general fund the second year to restore independent living services for individuals who previously indicated they wanted to terminate services, if the individual submits the request within 180 days of the decision to terminate services. Independent living services may be provided by local departments of social services and child placing agencies to any person between the age of 18 and 21 who is in the process of transitioning from foster care to self-sufficiency. Under current law, such individuals may choose to discontinue receiving independent living services any time before their 21st birthday. Funding is contingent upon final passage of House Bill 1742.)

Chief Patron: Brink

Item 341 #2h

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$60,463 GF

Language:

Page 306, line 31, strike "\$175,237,067" and insert "\$175,297,530".

Explanation:

(This amendment adds \$60,463 from the general fund the second year to provide independent living services to individuals between the age of 18 and 21 who were in the custody of the Department of Social Services prior to a commitment to the Department of Juvenile Justice, are in the process of transitioning from a commitment, and have requested independent living services. Funding is contingent upon final passage of House Bill 1743.)

Chief Patron: Peace

Item 343 #1h

Co-Patron(s): BaCote, Brink, Bulova, Comstock,
Filler-Corn, Garrett, Herring, Hope, Ingram, Jones,
Keam, Kilgore, Krupicka, May, McClellan, Minchew,
O'Bannon, Plum, Poindexter, Rust, Scott, James,
Sherwood, Surovell, Watts, Yancey

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$190,000	GF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$24,340,789".

Page 308, line 26, strike "601,896" and insert "791,896".

Explanation:

(This amendment adds \$190,000 from the general fund the second year to restore partial funding for Healthy Families Virginia. Since 2010, state funding for the program has been reduced from \$5.4 million to \$3.2 million. Five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is the Commonwealth's largest evidence-based early childhood home visiting service delivery model as defined by the federal Department of Health and Human Services. This public-private partnership contracts with the Department of Social Services to provide preventive services for at-risk families from before birth to age five.)

Chief Patron: Ware, Onzlee

Item 343 #2h

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$2,000,000 GF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$26,150,789".

Page 308, line 21, after "year" insert:

"and \$2,000,000 the second year".

Explanation:

(This amendment provides \$2,000,000 from the general fund the second year for services provided through community action agencies. Thirty-one community action agencies provide services to 226,000 low-income individuals in families and communities across the Commonwealth.)

Chief Patron: Kilgore

Item 343 #3h

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$1,000,000 GF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$25,150,789".

Page 308, line 21, after "year" insert:

"and \$1,000,000 the second year".

Explanation:

(This amendment provides \$1,000,000 from the general fund the second year for services provided through community action agencies. Thirty-one community action agencies provide services to 226,000 low-income individuals in families and communities across the Commonwealth.)

Chief Patron: Yancey

Item 343 #4h

Co-Patron(s): BaCote, Carr, Garrett, Helsel, Hester,
Ingram, James, Johnson, Kilgore, Merricks, O'Quinn,
Pogge, Poindexter, Spruill, Toscano, Tyler, Villanueva,
Ward, Bell, Richard

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 307, line 41, strike "\$24,150,789" and insert "\$25,150,789".

Page 307, line 42, strike "\$24,150,789" and insert "\$25,150,789".

Page 309, after line 36, insert:

"K. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and mentoring programs to alleviate conditions that lead to juvenile crime, school failure, truancy and drop outs, and measurable improvement in academic achievement of at risk children who are eligible for TANF."

Explanation:

(This amendment provides \$1,000,000 each year from the Temporary Assistance to Needy Families (TANF) block grant to Boys and Girls Clubs to expand community-based prevention and mentoring programs. This funding will create access to services for at least 1,500 children in more than 50 communities throughout the Commonwealth, including public housing, in schools and on military bases. These services are consistent with findings from the Commission on Youth and the Virginia State Crime Commission related to findings on truancy, delinquency and community-based programs.)

Chief Patron: Lingamfelter

Item 343 #5h

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$4,000,000 NGF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$28,150,789".

Explanation:

(This amendment provides \$4,000,000 from the nongeneral fund the second year from the federal TANF block grant for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade. Funding will allow children living in poverty to acquire school supplies and clothing at the start of each school year.)

Chief Patron: Byron

Item 343 #6h

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$637,500 NGF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$24,788,289".

Page 309, after line 36, insert:

"K. Out of this appropriation, \$637,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Centers for Employment and Training to support employment programs for economically disadvantaged persons and to promote self-sufficiency."

Explanation:

(This amendment provides \$637,500 in fiscal year 2014 from the Temporary Assistance to Needy Families (TANF) block grant to the Centers for Employment and Training (CET) to provide employment and training programs for economically disadvantaged persons. The CET programs serve low-income individuals with incomes up to 200 percent of the federal poverty level, including individuals who qualify for the TANF and Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamp), dislocated workers, unemployed or underemployed individuals and individuals that do not have the skills to achieve self-sufficiency. Services include job readiness training, job skills training, Certified Nurse Assistant training, computer skills training, job development, and job placement. A companion amendment in item 215 provides an additional amount of \$150,000 the second year from the federal Workforce Investment Act funds to provide employment and training services for those individuals who are not eligible or at-risk of being eligible for the TANF program or the Virginia Initiative for Employment not Welfare. TANF Funding for CET was eliminated during the recession when TANF caseloads increased dramatically.)

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$75,000 NGF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$24,225,789".

Page 309, after line 36, insert:

"K. Out of this appropriation, \$75,000 the second year from the general fund shall be provided to the Visions of Truth Community Development Corporation to support the Students Taking Responsibility in Valuing Education (STRIVE) program."

Explanation:

(This amendment provides \$75,000 from the general fund the second year for Visions of Truth Community Development Corporation in Portsmouth, Virginia. The funding will support Students Taking Responsibility in Valuing Education (STRIVE). STRIVE is an out-of-school suspension/dropout prevention program for assisting at-risk youth who are placed at a disadvantage due to academic failure, lack of pro-social skills and job readiness training. The program's focus is on educational attainment as a means for assisting youth in achieving and sustaining academic success.)

Chief Patron: May

Item 343 #8h

Co-Patron(s): Brink, Comstock, Dance, Filler-Corn,
Ingram, Scott, James

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$354,000	GF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$24,504,789".

Page 309, after line 36, insert:

"E. Out of this appropriation, a total of \$354,000 the second year from the general fund is provided for the Smart Beginnings program serving the Hopewell/Petersburg area, the Accomack County Department of Social Services, and the Fairfax and Loudoun County school divisions to support the development of a STEM model program for Pre-K and kindergarten aged children. Each developed model will focus on enhancing the children's learning experiences through the arts."

Explanation:

(This amendment provides \$354,000 the second year from the general fund to support for the Smart Beginnings locations in Hopewell/Petersburg area, the Department of Social Services (DSS) in Accomack County, and the Fairfax and Loudoun County School Divisions to support the development of a STEM model program for Pre-K and kindergarten aged children. The proposed funding would be allocated as follows: (i) \$51,000 to the Smart Beginnings program serving the Hopewell/Petersburg area, (ii) \$51,000 to the Accomack County DSS, (iii) \$157,000 to Fairfax County school division, and (iv) \$95,000 to Loudoun County school division. These funds are intended to be used to offset related costs for developing STEM model programs for these 3-5 year-old children.)

Health And Human Resources
Department Of Social Services**FY 12-13**
\$0**FY 13-14**
\$252,000 GF**Language:**

Page 307, line 42, strike "\$24,150,789" and insert "\$24,402,789".

Page 308, after line 56, insert:

"E. Out of this appropriation, a total of \$354,000 the second year from the general fund is provided for the Smart Beginnings program serving the Hopewell/Petersburg area, the Accomack County Department of Social Services, and the Fairfax and Loudoun County school divisions to support the development of a STEM model program for Pre-K and kindergarten aged children. Each developed model will focus on enhancing the children's learning experiences through the arts."

Page 309, line 1, strike "E." and insert "F."

Page 309, line 5, strike "F." and insert "G."

Page 309, line 8, strike "G." and insert "H."

Page 309, line 12, strike "H." and insert "I."

Page 309, line 15, strike "I." and insert "J."

Page 309, line 27, strike "J." and insert "K."

Explanation:

(This amendment provides \$354,000 the second year from the general fund to support for the Smart Beginnings locations in Hopewell/Petersburg area, the Accomack County Department of Social Services (DSS), and the Fairfax and Loudoun County School Divisions to support the development of a STEM model program for Pre-K and kindergarten aged children. The proposed funding would be allocated as follows: 1) \$51,000 to the Smart Beginnings program serving the Hopewell/Petersburg area; 2) \$51,000 to the Accomack County DSS; 3) \$157,000 to Fairfax County school division; and 4) \$95,000 to Loudoun County school division. These funds are intended to be used to offset related costs for developing STEM model programs for these 3-5 year-old children.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 308, line 47, strike "work with public and private partners to" and insert:

"allocate \$250,000 to Elevate Early Education for the purpose of implementing a pilot program for a kindergarten readiness assessment. Elevate Early Education shall use the state funds in conjunction with any available private matching funds to procure the rights to an assessment instrument for use in the pilot program."

Page 308, strike lines 48 through 51.

Page 308, line 52, strike "matter experts, to develop a pilot design and appropriate metrics."

Explanation:

(This amendment clarifies the intended use of additional funding provided to the Virginia Early Childhood Foundation.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 311, after line 50, insert:

"H. The Department of Social Services shall convene a task force comprised of representatives from the Department of Emergency Services, the Virginia Health Department, Virginia Dominion Power, the Virginia Assisted Living Association, the Virginia Health Care Association, the Virginia Hospital and Healthcare Association, the Virginia Municipal League, the Virginia Association of Counties, other representatives of the health care industry as appropriate, and other executive branch agencies as needed to examine how best to ensure the health and safety of residents of assisted living facilities in the event of power loss due to severe weather events. The department shall develop a plan to address the issue, in consultation with the task force and provide a report on the plan to the General Assembly by October 1, 2013."

Explanation:

(This amendment adds language to require the Department of Social Services to convene a group to examine solutions to ensuring the health and safety of assisted living facilities residents when facilities lose power in severe weather events. Recent severe weather resulted in extended power loss in nursing homes making it difficult for them to provide the necessary heating and cooling for facility residents. The department is required to develop a plan to address this and provide a report on the plan by October 1, 2013.)

Chief Patron: Marshall, Robert

Item 345 #2h

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
\$1,000,000 GF

Language:

Page 310, line 16, strike "\$84,867,609" and insert "\$85,867,609".

Explanation:

(This amendment provides \$1.0 million from the general fund the second year to provide compensation to claimants through the Victims of Sterilization Compensation Fund pursuant to passage of House Bill 1529.)

Chief Patron: Putney

Item 360 #1c

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$231,706 GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,637,136".

Page 320, line 18, after "\$258,290" insert:

"the first year and \$231,706 the second year from the general fund".

Explanation:

(This amendment provides additional funding in the second year for the rehabilitation of a high hazard, recreational use dam that includes within its dam break inundation zone numerous residences, several rural roads, and U.S. 460. While the Department of Conservation and Recreation's staff report the dam is generally well maintained, the special order was based on an inadequate spillway. The requested amount would fully repair the spillway and permit the facility to comply with Virginia's dam safety regulations.)

Chief Patron: Scott, Edward

Item 360 #2h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$21,300,000 GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$77,705,430".

Page 321, after line 20, insert:

"3. Out of the amounts provided in this item, \$21,300,000 the second year from the general fund is appropriated to the Agricultural Best Management Practices Cost Share Assistance service area for the implementation of agricultural best management practices in the Chesapeake Bay watershed and the Southern Rivers in order to achieve the goals of the Watershed Implementation Plan by 2017."

Explanation:

(This amendment provides \$21.3 million from the general fund the second year to continue the implementation of agricultural best management practices in order to achieve the reductions in nitrogen, phosphorus, and sediment loadings that the Watershed Implementation Plan outlines as needed by 2017.)

Chief Patron: Scott, Edward

Item 360 #3h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$254,000 GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,659,430".

Page 320, after line 20, insert:

"4. Included in the amounts provided for this item, \$254,000 the second year from the general fund is included to increase the level of funding appropriated for the maintenance of the 104 dams owned by soil and water conservation districts by \$1,000 per dam."

Explanation:

(This amendment provides \$254,000 from the general fund to increase the funding for the maintenance of dams owned by soil and water conservation districts from \$2,000 per dam to \$3,000 per dam.)

Natural Resources	FY 12-13	FY 13-14
Department Of Conservation And Recreation	\$0	\$300,000 GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,705,430".

Page 320, after line 20, insert:

"4. The Director, Department of Conservation and Recreation, in consultation with the Virginia Resources Authority, is authorized to make cost effective financing available to New Kent County or the dam owner for modifications necessary for Woodhaven Shores to meet dam safety requirements and to reduce the potential loss of life and damage to downstream property for this high hazard dam, with an inundation zone containing multiple dwellings and a major state highway. Notwithstanding § 10.1-603.19, Code of Virginia, such authority may be used to provide financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance Fund including the provision of a grant not to exceed \$300,000."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to rehabilitate the Woodhaven Shores Dam, located in New Kent County. Woodhaven Shores Dam's spillway cannot contain the proper storm event to prevent premature failure and overtopping of Route 60. To upgrade the dam and meet state requirements for public safety, the top of the dam must be made level by applying 1 to 2 feet of fill on top of the dam. This will also involve replacing the existing road on top of the dam and doing maintenance repairs on the spillways. When this work is completed the dam should be sufficient to prevent a dam failure causing premature flooding of the hurricane evacuation route at this location. Route 60 is just downstream of Woodhaven Dam and would be flooded if the dam were to fail. Route 60 is a hurricane evacuation route for the peninsula and its flooding makes the Woodhaven Dam a high hazard dam. In addition, Woodhaven's engineer has stated the primary spillway, riser, and conduit need to be repaired.)

Chief Patron: Edmunds

Item 360 #5h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$9,100,000 NGF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$65,505,430".

Page 320, line 25, strike "\$9,100,000" and insert "\$18,200,000".

Page 320, line 29, strike the second "\$9,100,000" and insert "\$18,200,000".

Page 320, line 32, strike "eight" and insert "15".

Explanation:

(This amendment provides for the allocation of \$18.2 million in the second year from nongeneral funds for use by the Virginia Natural Resources Commitment Fund for the implementation of agricultural best management practices. In addition, the amendment increases the amount of the Virginia Natural Resources Commitment Fund that may be allocated to soil and water conservation districts for the provision of technical assistance for the installation of agricultural best management practices from 8 percent of the fund's proceeds to 15 percent of the fund's proceeds. The source of the nongeneral funds is the allocation of the entire amount collected from the imposition of a \$20 deed recordation fee. Currently, 50 percent of the amount collected from this fee, or \$9.1 million, is deposited to the general fund.)

Chief Patron: Governor McDonnell

Item 360 #6g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 321, line 9, strike "second" and insert "first".

Explanation:

(This amendment corrects the language regarding the Water Quality Improvement Fund to reflect the deposit in the first year.)

Chief Patron: Hodges

Item 360 #7h

Co-Patron(s): Ransone

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$366,822 GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,772,252".

Page 321, line 6, after "year", insert:

"and \$366,822 the second year".

Explanation:

(This amendment allocates the revenue collected from the sale of "Friend of the Chesapeake Bay" license plates in the form of grant to nonprofit environmental organizations. For fiscal year 2014, the Chesapeake Bay Restoration Fund Advisory Committee is recommending that 68 grants be allocated to nonprofit organizations ranging in size from \$700 to \$14,000. About half of these grants are issued to state agencies, localities, public schools, soil and water conservation districts, and state park friends groups. The remainder are provided to nonprofit environmental organizations.)

Natural Resources**FY 12-13****FY 13-14**Department Of Conservation And
Recreation

\$0

\$1,807,875 GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$58,213,305".

Page 318, line 44, strike "\$300,000" and insert "\$600,000".

Page 319, line 46, after "E.", insert "1."

Page 319, after line 50, insert:

"2. Out of the amounts for this item, \$1,807,875 the second year from the general fund is provided to increase the operational support appropriated for each of the 47 soil and water conservation districts from \$80,539 per district to \$124,000 per district."

Explanation:

(This amendment increases the operational funding for each of the 47 soil and water conservation districts. The soil and water conservation districts are the key delivery system for implementation of agricultural best management practices and controlling nonpoint sources of water pollution in Virginia.)

Chief Patron: Bell, Richard

Item 360 #9h

Co-Patron(s): Landes

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$0	\$250,000	GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,655,430".

Page 320, after line 20, insert:

"4. Notwithstanding § 10.1-603.19, Code of Virginia, the Director, Department of Conservation and Recreation, in consultation with the Virginia Resources Authority, is authorized to provide financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance Fund, including the provision of a grant to a locality of up to \$250,000 for the costs of modifying a high hazard dam that has received approval as of September 2012 for federal funding from the U.S. Department of Agriculture's Natural Resources Conservation Service for at least 65 percent of the cost of repairing the locally-owned dam. The local government shall contribute all remaining costs of modifying this high hazard dam."

Explanation:

(This amendment provides general fund dollars as the Commonwealth's contribution to the modification of the Todd Lake Dam, which has been classified as a high hazard dam due to the downstream development. Pursuant to a document posted by the U.S. Department of Agriculture's Natural Resources Conservation Service in September 2012, the Natural Resources Conservation Service would provide up to 65 percent of project costs. However, the "project sponsors" are responsible for the remaining 35 percent of project costs. The project sponsors for the modification of the Todd Lake Dam are the Headwaters Soil and Water Conservation District, which assumed responsibility for the operation and maintenance of the Todd Lake Dam in 1993, and the Augusta County Board of Supervisors. The amendment provides \$300,000 from the general fund as a grant from the Commonwealth for this project, and allocates any remaining cost to Augusta County.)

Chief Patron: Bulova

Item 360 #10h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$440,000 GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,845,430".

Page 320, after line 34, insert:

"4. Out of the amounts appropriated for this item, \$440,000 the second year from the general fund is provided to establish a Virginia Urban Best Management Practices Cost Share Fund in order to incentivize private investments in stormwater management facilities through the implementation of urban best management practices, including areas with large areas of impervious surface. The department shall work with urban soil and water conservation districts and affected localities to develop program criteria and implement urban best management practices on a piloted basis in specific localities."

Explanation:

(This amendment provides general fund dollars for the creation of an Urban Best Management Practices Cost-Share Program to encourage private property owners to implement voluntary water quality improvements, especially those private property owners with large areas of impervious surface. The Department of Conservation and Recreation is to work with soil and water conservation districts and affected localities in determining how such a program should work and where it should be piloted.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 319, after line 19, insert:

"4. The department shall provide a quarterly report to the Chairmen of the House Appropriations and Senate Finance Committees of how appropriations for each soil and water conservation have been dispersed in the current quarter and the planned disbursements for the upcoming quarter by district for the following: (i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, (iv) the amount of Technical Assistance funding."

Explanation:

(This amendment requires the Department of Conservation and Recreation to report the amounts distributed to soil and water conservation districts in the current quarter and the upcoming quarter by district for the federal Conservation Reserve Enhancement Program, the use of Agricultural Best Management Cost-Share Program funds within the Chesapeake Bay watershed, the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, and the amount of Technical Assistance funding provided. These reports are to be provided to the Chairmen of House Appropriations and Senate Finance Committees.)

Chief Patron: Ware, Lee

Item 361 #1h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$300,000

\$375,000 GF

Language:

Page 322, line 4, strike "\$56,258,252" and insert "\$56,558,252".

Page 322, line 5, strike "\$56,338,180" and insert "\$56,713,180".

Page 323, after line 19, insert:

"G. Out of the amounts appropriated for this item, \$300,000 the first year from the general fund is provided for the one-time equipment costs and \$375,000 the second year from the general fund is provided for the operating costs of the recently completed Powhatan State Park."

Explanation:

(This amendment provides one-time equipment costs in the first year and the operating costs in the second year for the recently completed Powhatan State Park.)

Chief Patron: Orrock

Item 361 #2h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$500,000 GF

Language:

Page 322, line 5, strike "\$56,338,180" and insert "\$56,838,180".

Page 323, after line 19, insert:

"G. Included in the amounts for this item is \$500,000 the second year from the general fund is provided to restore prior year budget reductions affecting the operations of the Division of State Parks."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the state park system.)

Chief Patron: Kilgore

Item 361 #3h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$250,000 GF

Language:

Page 322, line 5, strike "\$56,338,180" and insert "\$56,588,180".

Page 323, after line 19, insert:

"G. Out of the amounts appropriated for this item, \$250,000 the second year from the general fund is provided to the Southwest Regional Recreation Authority to develop and manage a system of revenue generating, multi-use trails to enhance and sustain economic development, create new entrepreneurial opportunities and jobs, to develop and promote rider safety and education programs."

Explanation:

(This amendment provides general fund support for the develop of system of trails for the Southwest Regional Recreation Authority. The trails will be able to be used by hikers, equestrians, and all-terrain vehicles.)

Natural Resources	FY 12-13	FY 13-14
Department Of Conservation And Recreation	\$0	\$300,000 GF

Language:

Page 322, line 5, strike "\$56,338,180" and insert "\$56,638,180".

Page 323, after line 19, insert:

"G. Out of the amounts appropriated for this item, \$300,000 the second year from the general fund is provided to the City of Roanoke, for distribution to the Virginia Recreational Facilities Authority as follows: (i) \$100,000 for for operations, (ii) \$150,000 for capital improvements, and (iii) \$50,000 for economic development services."

Explanation:

(This amendment provides \$300,000 in the second year from the general fund to the City of Roanoke for use by the Virginia Recreational Facilities Authority, which operates property previously known as "Virginia's Explore Park." This property has been closed for some time following the failure of the park's previous operator. The Virginia Recreational Facilities Authority now reports that it has plans to reopen the park, but requires certain operating funding and capital improvements prior to implementing that plan.)

Chief Patron: Kilgore

Item 361 #5h

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And	\$0	\$288,598	GF
Recreation	0.00	1.00	FTE

Language:

Page 322, line 5, strike "\$56,338,180" and insert "\$56,626,778".

Page 323, after line 19:

"G. Out of the amounts appropriated for this item, \$288,598 the second year from the general fund is provided for the operations of the Daniel Boone Wilderness Trail Interpretative Center."

Explanation:

(This amendment provides general fund support for operating the Daniel Boone Wilderness Trail Interpretative Center by the Division of State Parks. Funding is included for staff person, vehicle, and facility operating costs. As part of an agreement between the Virginia Coalfield Economic Development Authority, Appalachian Regional Commission, the Scott County Economic Development Authority, the Daniel Boone Wilderness Trail Association, Eastman Credit Union, and the Virginia Tobacco Commission, in exchange for the Division of State Parks operating the Daniel Boone Wilderness Trail Interpretative Center will transfer the \$3.5 to \$4 million Daniel Boone Wilderness Trail Interpretative Center, 153 acres of land, including Kane's Gap, through which Daniel Boone and other settlers passed, and \$450,000 for maintenance of the facility.)

Chief Patron: Comstock

Item 364 #1h

Co-Patron(s): Brink, Bulova, Filler-Corn, Herring,
Keam, Kory, Krupicka, LeMunyon, Lopez, Rust,
Sickles, Surovell, Watts, Scott

Natural Resources	FY 12-13	FY 13-14
Department Of Environmental Quality	\$0	\$151,500 GF

Language:

Page 324, line 13, strike "\$30,997,036" and insert "\$31,148,536".

Page 324, strike lines 48 and 49, and insert:

"E. Included in this item is \$151,500 from the general fund in the second year for the payment of the annual membership dues for the Interstate Commission on the Potomac River Basin. Notwithstanding any executive order, commission recommendation, or advisory board motion, no administrative action shall be taken by any state agency impacting Virginia's standing as a member jurisdiction in the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment restores the annual dues payment for Virginia's membership in the Interstate Commission on the Potomac River Basin. In addition, language is included prohibiting any administrative action impacting Virginia's standing as a member of the commission.)

Chief Patron: Kory

Item 364 #2h

Natural Resources

FY 12-13

FY 13-14

Department Of Environmental
Quality

\$0

\$151,500 GF

Language:

Page 324, line 13, strike "\$30,997,036" and insert "\$31,148,536".

Page 324, strike lines 48 and 49, and insert:

"E. Included in this item is \$151,500 from the general fund in the second year for the payment of the annual membership dues for the Interstate Commission on the Potomac River Basin. Notwithstanding any executive order, commission recommendation, or advisory board motion, no administrative action shall be taken by any state agency impacting Virginia's standing as a member jurisdiction in the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment restores the annual dues payment for Virginia's membership in the Interstate Commission on the Potomac River Basin. In addition, language is included prohibiting any administrative action impacting Virginia's standing as a member of the commission.)

Chief Patron: Surovell

Item 364 #3h

Natural Resources

FY 12-13

FY 13-14

Department Of Environmental
Quality

\$0

\$151,500 GF

Language:

Page 324, line 13, strike "\$30,997,036" and insert "\$31,148,536".

Page 324, strike lines 48 and 49, and insert:

"E. Included in this item is \$151,500 from the general fund in the second year for the payment of the annual membership dues for the Interstate Commission on the Potomac River Basin. Notwithstanding any executive order, commission recommendation, or advisory board motion, no administrative action shall be taken by any state agency impacting Virginia's standing as a member jurisdiction in the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment restores the annual dues payment for Virginia's membership in the Interstate Commission on the Potomac River Basin. In addition, language is included prohibiting any administrative action impacting Virginia's standing as a member of the commission.)

Chief Patron: Lingamfelter

Item 364 #4h

Natural Resources

FY 12-13

FY 13-14

Department Of Environmental
Quality

\$0

\$80,000 GF

Language:

Page 324, line 13, strike "\$30,997,036" and insert "\$31,077,036".

Page 324, line 46, after "year" insert:

"and \$80,000 the second year".

Explanation:

(This amendment provides general fund support in the second year for the education field studies provided by the Chesapeake Bay Foundation to teachers, school children, and others interested in learning more about the Chesapeake Bay and its ecology.)

Chief Patron: Poindexter

Item 364 #5h

Natural Resources

FY 12-13

FY 13-14

Department Of Environmental
Quality

\$0

\$20,000 GF

Language:

Page 324, line 13, strike "\$30,997,036" and insert "\$31,017,036".

Page 324, after line 49, insert:

"F. Out of the amounts appropriated for this item, \$20,000 the second year is provided to the Smith Mountain Lake Water Quality Program for monitoring and assessment of water quality in the lake."

Explanation:

(This amendment provides \$20,000 in the second year from the general fund for the Smith Mountain Lake Water Quality Program.)

Chief Patron: Loupassi

Item 366 #1h

Co-Patron(s): Byron, Carr, Garrett, McClellan,
McQuinn, Morrissey

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 326, line 30, strike "\$165,000,000" and insert "\$251,000,000".

Page 326, line 44, strike "\$59,000,000" and insert "\$145,000,000".

Page 326, line 51, strike "\$19,000,000" and insert "\$30,000,000".

Page 326, line 52, strike "\$40,000,000" and insert "\$115,000,000".

Explanation:

(This amendment increases the amount of bond revenue for water quality improvement projects. The increased funds will be used to accelerate the mitigation and control of combined sewer overflow in Richmond and Lynchburg along the James River. These are the only two localities with combined sewer overflow systems. The actions are required by federal regulation through a Special Order of Consent with the State Water Control Board. The increased funds will significantly advance the Commonwealth's statewide water quality goals, as well as the those for the James River watershed.)

Chief Patron: Poindexter

Item 366 #2h

Natural Resources

FY 12-13

FY 13-14

Department Of Environmental
Quality

\$0

\$425,000 GF

Language:

Page 325, line 33, strike "\$56,591,198" and insert "\$57,016,198".

Page 327, after line 9, insert:

"G. Out of the amounts appropriated for this item, \$425,000 the second year from the general fund is provided to the Virginia Polytechnic Institute and State University to support the costs of upgrading a new wastewater treatment system for the university-sponsored 4H Center."

Explanation:

(This amendment provides \$425,000 to Virginia Tech to offset costs of a wastewater treatment system that the Department of Environmental Quality required for the university's 4H Center.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 326, line 30, strike, "\$165,000,000" and insert "\$170,000,000".

Page 327, after line 9, insert,

"5. Up to \$5,000,000 for the Appomattox River Water Authority, to increase the supply of drinking water for the counties of Dinwiddie, Prince George, and Chesterfield, the cities of Colonial Heights and Petersburg, and the U.S. Army Garrison at Fort Lee, and to improve streamflow within the Appomattox River. The amount provided shall be matched by local contributions from any one or more of the affected local governments totalling \$5,000,000."

Explanation:

(This amendment provides bond proceeds to improve the supply of drinking water available to the counties of Dinwiddie, Prince George, and Chesterfield, the cities of Colonial Heights and Petersburg, and Fort Lee from the Appomattox River Water Authority. The language requires that the total amount authorized be matched by any combination of a single locality or multiple localities.)

Chief Patron: Governor McDonnell

Item 370 #1g

Natural Resources

FY 12-13

FY 13-14

Department Of Game And Inland
Fisheries

\$439,000

\$1,704,158 NGF

Language:

Page 328, line 19, strike "\$6,278,472" and insert "\$6,717,472".

Page 328, line 19, strike "\$6,278,472" and insert "\$7,982,630".

Explanation:

(This amendment provides additional nongeneral fund appropriation to cover the soft costs related to the construction of the agency's new headquarters facility. Soft costs include environmental impact and site assessments, contingency fees, and furniture and equipment relocation expenses, which qualify to be expended through the operating budget. The agency has sufficient nongeneral fund cash balances and anticipated revenue to support this appropriation.)

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 328, after line 37, insert:

"C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control and removal, may be used at the discretion of the Lake Anna Advisory Committee upon issues related to maintaining the health, safety, and welfare of Lake Anna."

Explanation:

(This amendment provides authority for the Lake Anna Advisory Committee to use funding previously provided for hydrilla control for maintaining the health, safety, and welfare of Lake Anna. The Lake Anna Advisory Committee is composed of representatives from the counties of Loudoun, Orange, and Spotsylvania, citizen appointees from each of the three jurisdictions, and one representative of Dominion Virginia Power. The Lake Anna Advisory Committee meets monthly. The advisory committee states that it could not spend all of the previous appropriation on hydrilla removal.)

Chief Patron: Watson

Item 372 #1h

Natural Resources

FY 12-13

FY 13-14

Department Of Historic Resources

\$0

\$100,000 GF

Language:

Page 329, line 9, strike "\$5,944,497" and insert "\$6,044,497".

Page 330, after line 32, insert:

"K. Out of the amounts appropriated for Historic Resource Management, \$100,000 the second year from the general fund is provided for the stabilization and repair of the Historic Jamestowne's colonial church tower. As the last standing remnant of Virginia's first capital, this seventeenth century structure holds a unique place in Virginia's social and political history and that of the nation. The department is authorized to make and enter into all contracts and agreements necessary to accomplish this undertaking."

Explanation:

(This amendment provides general fund support for the stabilization and repair of the colonial church tower at Historic Jamestowne, which is jointly administered by the National Park Service and Colonial Williamsburg Foundation. As the last standing remnant of Virginia's first capital, this seventeenth century structure holds a unique place in Virginia's social and political history and that of the nation.)

Natural Resources

Marine Resources Commission

Language

Language:

Page 331, after line 45, insert:

"H. Because (i) the Commonwealth has an indivisible and indirect ownership of property of the interstate fisheries commissions that are located in the Commonwealth and identified in paragraphs A. and B. of this item, (ii) the commissions have been established in accordance with federal law, and (iii) the commissions perform an essential government function of the Commonwealth, the property owned by these commissions in the Commonwealth shall not be subject to any local, real or personal property taxes."

Explanation:

(This amendment provides language eliminating the ability of Arlington County to impose any taxes on the real or personal property owned by the Atlantic States Marine Fisheries Commission, an organization that sets fisheries policy over a 15 state region from Maine to Florida. In 2011, the Atlantic States Marine Fisheries Commission had a budget of \$6.5 million, including \$576,683 in state member dues and the remainder coming from state and federal grants. By contrast, Westmoreland County does not impose any taxes on the real and personal property owned by the Potomac River Fisheries Commission.)

Chief Patron: Hope

Item 388 #1h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$16,500,000 GF

Language:

Page 339, line 5, strike "\$845,169,967" and insert "\$861,669,967".

Page 341, after line 15, insert:

"O. Out of the amounts provided for Supervision and Management of Inmates, \$16,500,000 the second year from the general fund is appropriated to provide a 5 percent salary increase for correctional officers."

Explanation:

(This amendment provides \$16.5 million the second year from the general fund to provide a five percent salary increase to the Department of Corrections' correctional officers.)

Chief Patron: Governor McDonnell

Item 388 #2g

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	(\$376,470)	(\$10,224,674)	GF
	0.00	6.00	FTE

Language:

Page 339, line 5, strike "\$835,120,019" and insert "\$834,743,549".

Page 339, line 5, strike "\$845,169,967" and insert "\$834,945,293".

Page 341, after line 15, insert:

"O. Included in the appropriation for this item is \$546,426 the second year from the general fund for six medical contract monitors. The persons filling these positions shall have the responsibility of closely monitoring the adequacy and quality of inmate medical services in those correctional facilities for which the department has contracted with a private vendor to provide inmate medical services."

Explanation:

(This amendment captures the net savings that will result from the implementation of a new contract with a private vendor to provide medical services to inmates in several correctional facilities. The amendment directs the agency to use some of the savings it will realize to hire staff to monitor the adequacy and quality of medical care provided to inmates in those facilities.)

Chief Patron: Governor McDonnell

Item 388 #3g

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$663,757 GF

Language:

Page 339, line 5, strike "\$845,169,967" and insert "\$845,833,724".

Page 341, after line 15, insert:

"O. Included in the appropriation for this item is \$663,757 the second year from the general fund to establish a separate program for inmates under 18 years old who have been tried and convicted as adults and committed to the Department of Corrections by the courts. This separation of these offenders from the general prison population is required by the new requirements of the federal Prison Rape Elimination Act."

Explanation:

(This amendment transfers appropriations from the Department of Juvenile Justice to establish a separate program for inmates under 18 years old who have been tried and convicted as adults and committed to the Department of Corrections by the courts. This separation of these offenders from the general prison population is required by the new requirements of the federal Prison Rape Elimination Act.)

Chief Patron: Iaquinto

Item 389 #1h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,326,988".

Page 344, after line 17, insert:

"11. Designation of school bus stops, and the surrounding 1,000 feet of such property that is open to public use, while children are awaiting school-related transportation a gang free zone -- \$50,000."

Explanation:

(This amendment provides the expected correctional bed space impact associated with House Bill 1550, which expands the definition of a gang free zone to include school bus stops, and the surrounding 1,000 square feet of property open to public use when children are awaiting school-related transportation. The amendment is subject to the passage of the bill by the 2013 Session of the General Assembly.)

Chief Patron: Tyler

Item 389 #2h

Public Safety

Department Of Corrections

FY 12-13

\$815,000

FY 13-14

\$815,000 GF

Language:

Page 341, line 18, strike "\$91,828,354" and insert "\$92,643,354".

Page 341, line 18, strike "\$94,276,988" and insert "\$95,091,988".

Page 344, after line 20, insert:

"R. Out of the appropriations for this item, \$815,000 the first year and \$815,000 the second year from the general fund is included for the provision of payments in lieu of taxes for the counties of Brunswick, Greenville, Lunenburg, Southampton, and Sussex."

Explanation:

(This amendment provides general fund appropriations for payments in lieu of taxes to the counties of Brunswick, Greenville, Lunenburg, Southampton, and Sussex. Correctional facilities are located in these counties.)

Chief Patron: Lewis

Item 389 #3h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$1,059,562 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$95,336,550".

Page 344, after line 17, insert:

"11. To prevent the commission of sexual abuse of a child between the ages of 13 and 15 by an adult who has committed such sexual abuse with lascivious intent -- \$1,059,562."

Explanation:

(This amendment provides for the criminal bed space needs associated with increasing the penalty for an adult who, with lascivious intent, commits an act of sexual abuse against a child aged 13 to 15 from a Class 1 misdemeanor to a Class 5 felony. The amendment is subject to the adoption of House Bill 1518 by the 2013 Session of the General Assembly.)

Chief Patron: McClellan

Item 389 #4h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$23,197 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,300,185".

Page 344, after line 17, insert:

"11. To increase the penalty for a second conviction for stalking where the offender has previously been convicted of assaulting a family member, violating a protective order, or assaulting the stalking victim within the past five years -- \$23,197."

Explanation:

(This amendment provides for the correctional bed space impact associated with House Bill 2211, which increases the penalty for a second conviction for stalking from a Class 1 misdemeanor to a Class 6 felony if the offender has previously been convicted of assaulting a family member, violating a protective order, or assaulting the victim of the current stalking offense within the last five years. This funding is subject to the adoption of House Bill 2211 by the 2013 Session of the General Assembly.)

Chief Patron: Yost

Item 389 #5h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$197,354 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,474,342".

Page 344, after line 17, insert:

"11. To provide for an enhanced penalty for the assault and battery of a campus police officer -- \$197,354."

Explanation:

(This amendment provides for the criminal bed space needs associated with enhancing the penalty for the assault and battery of a campus police officer from the current Class 1 misdemeanor to a Class 6 felony, including a six-month minimum term of confinement. Currently, this same enhanced penalty applies to law enforcement officers, correctional officers, firefighters, emergency medical providers, and judges. The amendment is subject to the adoption of House Bill 1380 by the 2013 Session of the General Assembly.)

Chief Patron: Hope

Item 389 #6h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$3,234,027 NGF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$97,511,015".

Page 344, after line 20, insert:

"R. Out of the amounts included in this item, \$3,234,027 the second year in special funds are appropriated for deposit to the Prisoner Re-entry Fund, a special, nonreverting fund to be created on the books of the State Comptroller, for use in providing pre-release and post-release re-entry and transitional service programs. The source of the special funds are the commissions earned from the offender telephone system. To provide revenue for the purposes of the Prisoner Re-entry Fund, transfers from the offender telephone system to the general fund are limited to no more than 10 percent of commissions, or \$359,336."

Explanation:

(This amendment reduces the total commissions deposited to the general fund from the offender telephone system by 90 percent in order to provide a revenue source for a Prisoner Re-entry Fund for the provision of pre-release and post-release re-entry and transitional support programming to offenders either currently or previously held in state correctional facilities. The reason the offender telephone system commissions were originally deposited to the general fund was to offset a portion of the Commonwealth's costs of housing offenders in state correctional facilities.)

Chief Patron: Ware, Onzlee

Item 389 #7h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,326,988".

Page 344, after line 17, insert:

"11. To create a specific embezzlement offense for use of a power of attorney to fraudulently convert funds or other property from the principal -- \$50,000."

Explanation:

(This amendment provides for the criminal bed space needs associated with the creation of a specific embezzlement charge for using a power of attorney to fraudulently convert funds or other property from the principal. The amendment is subject to the adoption of House Bill 2053 by the 2013 Session of the General Assembly.)

Chief Patron: Ware, Onzlee

Item 389 #8h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,326,988".

Page 344, after line 17, insert:

"11. To lower the threshold for the imposition of a Class 6 felony from the sale or purchase of 3,000 or more packages of unstamped cigarettes to 500 or more packages of unstamped cigarettes -- \$50,000."

Explanation:

(This amendment provides for the criminal bed space needs associated with reducing the threshold for the imposition of the existing Class 6 felony provisions regarding the sale or purchase of unstamped cigarettes. Currently, the sale or purchase of 3,000 or more packages of unstamped cigarettes is punishable as a Class 6 felony. House Bill 1820 reduce the threshold for imposition of the Class 6 felony charge to include the sale or purchase of 500 packages of unstamped cigarettes. Stamped cigarettes ensures Virginia collects the taxes due on the sale of a package of cigarettes. The amendment is subject to the adoption of House Bill 1820 by the 2013 Session of the General Assembly.)

Chief Patron: Ware, Onzlee

Item 389 #9h

Co-Patron(s): Gilbert, Loupassi

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,326,988".

Page 344, after line 17, insert:

"11. To increase the penalties for any second conviction of the sale or purchase of less than 3,000 packages of unstamped cigarettes from a Class 2 misdemeanor to a Class 1 misdemeanor and more than 3,000 packages of unstamped cigarettes from a Class 6 felony to a Class 5 felony -- \$50,000."

Explanation:

(This amendment provides for the criminal bed space needs associated with increasing the penalties associated with a second conviction for the sale or purchase of unstamped cigarettes. The penalty for a second conviction of selling or purchasing less than 3,000 packages of unstamped cigarettes would increase from a Class 2 misdemeanor, punishable by up to six months in jail and a fine of up to \$1,000, to a Class 1 misdemeanor, punishable by up to 12 months in jail and a fine of up to \$2,500. The penalty for a second conviction of selling or purchasing more than \$3,000 packages of unstamped cigarettes would increase from a Class 6 felony, punishable by up to five years in prison and a fine of up to \$2,500, to a Class 5 felony, punishable by up to 10 years in prison and a fine of up to \$2,500. The amendment is subject to the adoption of House Bill 1822 by the 2013 Session of the General Assembly.)

Chief Patron: Gilbert

Item 389 #10h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,326,988".

Page 344, after line 17, insert:

"11. To expand the definition of racketeering activity to include unauthorized possession with intent to distribute large quantities of tax-paid contraband cigarettes -- \$50,000."

Explanation:

(This amendment provides for the criminal bed space needs associated with expanding the Virginia Racketeer Influenced and Corrupt Organization (RICO) Act to include violations involving unauthorized possession with intent to distribute large quantities of tax-paid contraband cigarettes as a racketeering activity. Any person or enterprise convicted of racketeering is guilty of a felony punishable by not less than 5 years nor more than 40 years and a fine of not more than \$1 million. Currently, a racketeering activity means to commit, attempt to or conspire to commit, or to solicit, coerce or intimidate another to commit two or more of list of offenses, including murder, assault, kidnapping, shooting offenses, grand larceny, embezzlement, fraud, money laundering, drugs, certain cigarette offenses, and others. The amendment is subject to the adoption of House Bill 1780 by the 2013 Session of the General Assembly.)

Chief Patron: Gilbert

Item 389 #11h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,326,988".

Page 344, after line 17, insert:

"11. To increase the penalties for first and second convictions for possession with intent to distribute tax-paid contraband cigarettes -- \$50,000."

Explanation:

(This amendment provides for the criminal bed space needs associated with increasing the penalty for possession of tax-paid contraband cigarettes with the intent to distribute them. Currently, any person convicted of possessing, with intent to distribute, 25 cartons of tax-paid cigarettes is guilty of a Class 2 misdemeanor for a first offense and Class 1 misdemeanor for a second or subsequent offense. House Bill 1783 would increase the penalty to a Class 1 misdemeanor for offenses involving less than 500 cartons and a Class 6 felony for offenses involving 500 or more cartons of cigarettes. In addition, the penalty for a second or subsequent offense would be elevated to a Class 6 felony for offenses involving less than 500 cartons and to a Class 5 felony for offenses involving 500 or more cartons of cigarettes. The amendment is subject to the adoption of House Bill 1783 by the 2013 Session of the General Assembly.)

Chief Patron: Herring

Item 389 #12h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,326,988".

Page 344, line 17, insert:

"11. To increase the penalties for the distribution or possession with the intent to distribute counterfeit cigarettes -- \$50,000."

Explanation:

(This amendment provides for the criminal bed space needs associated with increasing the penalty for the distribution of counterfeit cigarettes or the possession of counterfeit cigarettes with the intent to distribute them. Where the amount is fewer than 10 cartons of counterfeit cigarettes the penalty would be a Class 1 misdemeanor for a first offense and a Class 6 felony for any second or subsequent offense. Where the amount is 10 cartons of counterfeit cigarettes or more, the penalty would be a Class 6 felony. A Class 1 misdemeanor is punishable by up to 12 months in jail and a fine of not more than \$2,500. A Class 6 felony is punishable by up to 5 years in prison or 12 months in jail and a fine of not more than \$2,500. The amendment is subject to the adoption of House Bill 2056 by the 2013 Session of the General Assembly.)

Chief Patron: Watts

Item 389 #13h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,326,988".

Page 344, after line 17, insert:

"11. To increase penalties for the financial exploitation of incapacitated adults and adults 60 years of age or older -- \$50,000."

Explanation:

(This amendment provides for the criminal bed space needs associated with adding penalties for the financial exploitation of an incapacitated adult or adult age 60 or older. House Bill 1455 imposes a Class 5 felony for any conviction where the offender knowingly exploits the impaired mental or physical capacity of an adult or incapacitated adult by deception, intimidation, undue influence, coercion, harassment, or misrepresentation to use, obtain, convert, or take control of the property and financial resources of the victim. If the offender is responsible for the care, custody, or control of the victim or has a fiduciary relationship with the victim, the penalty imposed is a Class 3 felony. A Class 5 felony is punishable by up to 10 years in prison or up to 12 months in jail and a fine of no more than \$2,500. A Class 3 is punishable by up to 20 years in prison and a fine of no more than \$100,000. The amendment is subject to the adoption of House Bill 1455 by the 2013 Session of the General Assembly.)

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$0	\$1,375,113	GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$95,652,101".

Page 343, line 39, strike "\$1,924,661" and insert "\$3,299,774".

Page 344, after line 17, insert:

"11. To increase the mandatory penalty for use of a firearm during the commission of a felony--\$1,375,113."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation that would increase the mandatory penalty for use of a firearm during the commission of a felony from 3 years to 4 years for the first offense and from 5 years to 6 years for a second or subsequent offense. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased costs in one year resulting from additional inmates. (This is often referred to as the "Woodrum amendment".))

Chief Patron: Ransone

Item 389 #15h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$0

\$47,685 GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,324,673".

Page 344, after line 17, insert:

"11. To increase the penalties associated with the manufacture or use of fake weapons of terror or hoax explosive devices -- \$47,685."

Explanation:

(This amendment provides for the criminal bed space needs associated with increasing the penalty for manufacture or use of fake weapons of terror or hoax explosive devices. House Bill 1411 increases the penalty for such actions from a Class 6 felony to a Class 5 felony. A Class 6 felony has a maximum prison term of up to 5 years, or 12 months in jail and up to a \$2,500 fine. A Class 5 felony has a maximum prison term of 10 years, or 12 months in jail and up to a \$2,500 fine. The amendment is subject to the adoption of House Bill 1411 by the 2013 Session of the General Assembly.)

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$0	\$1,291,153	GF

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$77,797,755".

Page 347, line 25, strike, "\$408,847" and insert "\$1,700,000".

Page 347, line 30, strike, "high schools", and insert:

"elementary schools, middle schools, and high schools where no full-time school resource office is currently located".

Explanation:

(This amendment provides \$1.3 million from the general fund the second year to fully restore the general fund support for the school resource officer grant program. The general fund amount is equal to the level of general support provided during fiscal year 2002, which represented the largest historical general fund support for the program. The amendment also states that the Department of Criminal Justice Services will prioritize grants to elementary, middle, and high schools where no full-time school resource office is located.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 347, line 30, after "high schools", insert:

"; however, localities may utilize any funding provided by this item for other relevant public safety purposes, including physical infrastructure upgrades, such as security cameras, door and window improvements, locks, or emergency situation response training for teachers and staff."

Explanation:

(This amendment provides language permitting the use of grants provided for school resource officers to be used for other school safety improvements, including security cameras, infrastructure improvements and locks, or emergency response training for teachers and other school staff.)

Chief Patron: Governor McDonnell

Item 393 #3g

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 346, line 17, strike the second "\$2,100,780" and insert "\$2,286,144".

Explanation:

(This amendment corrects embedded language to account for additional funding provided for offender reentry and transition services in the Governor's introduced budget.)

Chief Patron: Cole

Item 393 #4h

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$0

\$81,919,168 GF

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$158,425,770".

Page 347, line 25, strike the second "\$408,847" and insert "\$82,348,015".

Page 347, line 29, after "ability-to-pay.", strike remainder of the line.

Page 347, strike line 30.

Explanation:

(This amendment provides \$81.9 million to provide a school resource officer in those 1,589 elementary schools, middle schools, high schools, and other public schools operating in Virginia that do not have a full-time school resource officer. The general fund amount contained in the amendment represents the average of the minimum and maximum salaries, including fringe benefits, for law enforcement deputies.)

Chief Patron: Carr

Item 393 #5h

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$0

\$25,000 NGF

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$76,531,602".

Page 346, line 47, after "\$75,000" insert:

"the first year and \$100,000 the second year".

Explanation:

(This amendment increases the total use of Bryne grants for the Drive to Work program from \$75,000 in the second year to \$100,000 in the second year. Drive to Work is a program that develops payment plans to assist people with outstanding court costs that prevent them from gaining their license, including previously incarcerated persons.)

Chief Patron: Ware, Onzlee

Item 393 #6h

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice	\$0	\$120,000	GF
Services	0.00	2.00	FTE

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$76,626,602".

Page 347, after line 53, insert:

"I. Out of this appropriation, \$120,000 the second year from the general fund is provided for two regional jail/court case management positions to provide services in the courts and jails which serve residents from Roanoke City, Salem, Covington, Clifton Forge, and the counties of Roanoke, Botetourt, Alleghany, and Craig."

Explanation:

(This amendment provides \$120,000 from the general fund the second year for Catawba Regional Partnership. The funding will be used for two regional jail/court case management positions to provide services in the courts and jails which serve residents from Roanoke City, Salem, Covington, Clifton Forge, and the counties of Roanoke, Botetourt, Alleghany, and Craig. These positions will reduce repeat incarcerations for jail inmates/repeat offenders with mental health issues and would assist in connecting court involved individuals experiencing mental health issues to the necessary services that would meet their psychiatric and cast management needs and thus reduce the number of repeat offenders and subsequent incarcerations.)

Chief Patron: Ware, Onzlee

Item 395 #1h

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$0

\$7,068,926 GF

Language:

Page 348, line 9, strike "\$172,412,837" and insert "\$179,481,763".

Explanation:

(This amendment provides additional general fund dollars for House Bill 599 payments to localities with police departments based upon second year revenue growth.)

Chief Patron: BaCote

Item 408 #1h

Public Safety

FY 12-13

FY 13-14

Department Of Juvenile Justice

\$0

\$125,000 GF

Language:

Page 354, line 35, strike "\$46,653,407" and insert "\$46,778,407".

Page 355, after line 52, insert:

"d. Out of the amounts appropriated in this item, \$125,000 the second year from the general fund is provided to the City of Newport News for the provision of re-entry services and post-dispositional programs to local juvenile offenders."

Explanation:

(This amendment provides general fund support in the second year of the biennium for the provision of re-entry services and post-dispositional programs for juvenile offenders in the City of Newport News.)

Chief Patron: Governor McDonnell

Item 409 #1g

Public Safety

FY 12-13

FY 13-14

Department Of Juvenile Justice

\$0

(\$663,757) GF

Language:

Page 356, line 10, strike "\$73,733,700" and insert "\$73,069,943".

Explanation:

(This amendment transfers funding from the Department of Juvenile Justice to the Department of Corrections for the purpose of establishing a separate housing unit and programs for inmates under 18 years old who have been tried and convicted as adults and committed to Corrections by the courts. This separation from the adult population is required to meet new regulations under the federal Prison Rape Elimination Act.)

Chief Patron: Gilbert

Item 417 #1h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$0

\$404,738 GF

Language:

Page 360, line 13, strike "\$225,623,693" and insert "\$226,028,431".

Page 362, after line 6, insert:

"P. Out of the amounts appropriated for this item, \$404,738 the second year from the general fund is provided to provide a 25 percent cost-of-living increase in pay for State Police personnel assigned to Area 14 of Division II."

Explanation:

(This amendment provides general fund dollars to provide a 25 percent cost-of-living increase in pay for state troopers assigned to Area 14 (Page and Shenandoah Counties) of Division II.)

Chief Patron: Lingamfelter

Item 418 #1h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$500,000

\$500,000 GF

Language:

Page 362, line 8, strike "\$19,268,487" and insert "\$19,768,487".

Page 362, line 8, strike "\$20,304,532" and insert "\$20,804,532".

Page 362, line 23, prior to "The", insert "A."

Page 362, after line 33, insert:

"B. Out of the amounts for this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the purchase of training systems to improve State Police officers' ability to confront and resolve potential and actual conflicts within urban, suburban, and rural environments. The training systems are to permit State Police officers' to coordinate their objectives in realistic simulations, and offer mission briefing, scenario control, and after action performance reviews."

Explanation:

(This amendment provides general fund support for the purchase of training systems providing State Police officers the ability to assess their abilities to confront and resolve potential and actual conflicts within a highly-realistic, interactive, simulated environment.)

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 364, line 40, after "F.", insert "1."

Page 364, after line 45, insert:

"2. The Center for Innovative Technology shall support the development and deployment of applications, programs, and services, including development of the infrastructure requirements, resource needs, process documentation, and contract documents necessary for the implementation of an enterprise resource planning system for localities. In developing these requirements and other documentation, the Center for Innovative Technology shall also document existing best practices or establish best practices for the implementation of an enterprise resource planning system for localities. In developing the documents, resource needs, existing best practices, or establishing best practices for the implementation of a enterprise resource planing system for localities, the Center for Innovative Technology shall work with Clarke County, the Virginia Association of Local Government Information Technology Executives, the Virginia Municipal League, and the Virginia Association of Counties. Should there be any costs associated for the development of the documents, resource needs, existing best practices, or establishing best practices for the implementation of a enterprise resource planning system for localities, the Center for Innovative Technology shall use the general fund dollars provided in Paragraph K. of this item."

Explanation:

(This amendment provides directs the Center for Innovative Technology to develop the documents and resource needs, document the existing best practices or establish best practices for the implementation of a enterprise resource planning system for localities. The amendment directs the Center for Innovative Technology to work with Clarke County and statewide local organizations to accomplish this work. Any costs associated with the effort will be paid from existing appropriations for cyber security.)

Chief Patron: Governor McDonnell

Item 423 #2g

Technology	FY 12-13	FY 13-14
Innovation And Entrepreneurship	\$0	\$50,000
Investment Authority		GF

Language:

Page 364, line 13, strike "\$5,782,500" and insert "\$5,832,500".

Page 364, line 16, strike "\$3,813,434" and insert "\$3,863,434".

Page 365, insert:

"M. Out of the appropriation for this item, \$50,000 the second year from the general fund is provided for the development of an automated business tool to measure areas within the Commonwealth worthy of economic development and institutional focus in furtherance of the Commonwealth Research and Development Strategic Roadmap."

Explanation:

(This amendment provides funding for the Commonwealth Innovation and Entrepreneurship Measurement System. The system will function as a tool to measure areas within the Commonwealth worthy of economic development and institutional focus in furtherance of the Commonwealth Research and Development Strategic Roadmap.)

Chief Patron: Governor McDonnell

Item 423 #3g

Technology	FY 12-13	FY 13-14	
Innovation And Entrepreneurship Investment Authority	\$0	\$2,500,000	GF

Language:

Page 364, line 13, strike "\$5,782,500" and insert "\$8,282,500".

Page 364, line 16, strike "\$3,813,434" and insert "\$6,313,434".

Page 365, insert:

"M. Out of the appropriation for this item, \$2,500,000 the second year from the general fund is provided to establish a Cybersecurity Accelerator for the continued efforts in the development of cybersecurity for the Commonwealth."

Explanation:

(This amendment provides funding for the creation of a Cybersecurity Accelerator. The Center for Innovative Technology (CIT) has combined its expertise in entrepreneurship and technology to create the nation's first cybersecurity accelerator, modeled after the highly successful accelerator created in California. Since 2005, Silicon Valley's Y-Combinator Accelerator is credited with creating 449 companies and securing \$926 million in private investment for their development. The CIT accelerator will focus exclusively on cybersecurity company creation and will initially produce 10 to 20 new companies per year, bolstering Virginia's cyber assets and capabilities.)

Chief Patron: May

Item 423 #4h

Technology	FY 12-13	FY 13-14	
Innovation And Entrepreneurship Investment Authority	\$10,000,000	\$10,000,000	GF

Language:

Page 364, line 12, strike "\$5,926,877" and insert "\$15,926,877".

Page 364, line 13, strike "\$5,782,500" and insert "\$15,782,500".

Page 364, line 40, after "F.", insert "1."

Page 364, after line 45, insert:

"2. Out of the amounts appropriated in this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for the expansion of broadband communication services. The amounts provided in this paragraph shall be designated for use by the Virginia Resources Authority for subsequent allocation to localities for the installation of broadband communication services."

Explanation:

(This amendment provides \$10.0 million each year from the general fund for the development of broadband communication services by localities.)

Transportation

Secretary Of Transportation

Language

Language:

Page 398, after line 19, insert:

"N.1. Notwithstanding any provision of law, no revenues of the Commonwealth, from whatsoever source, shall be allocated, paid, or expended in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County unless:

2. The Inspector General of the U.S. Department of Transportation has determined in writing that all of the recommendations noted in his November 2012 report on the Metropolitan Washington Airports Authority (MWAA) have been implemented;

3. The MWAA has certified in writing to the Commonwealth Transportation Board that to the knowledge of every MWAA officer and director, no law-enforcement agency is reviewing MWAA for possible violations of law;

4. The Governor has determined, in consultation with the Virginia Freedom of Information Advisory Council, that the freedom of information policies of the MWAA are substantially the same in all material respects in scope and process to the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et. seq., Code of Virginia) that are relevant to the operations of MWAA; and,

5. The MWAA has submitted to the Commonwealth Transportation Board a financing plan for Phase II of the Dulles Corridor Metrorail Project that, as determined by the Commonwealth Transportation Board, does not rely on additional toll increases on the Dulles Toll Road specifically dedicated to financing Phase II of the Dulles Corridor Metrorail Project."

Explanation:

(This amendment prohibits the use of any state funding on Phase II of the Dulles Metro project unless 4 provisions, as follows, are met: 1). U.S. Inspector General reports deficiencies have been addressed, 2). No law-enforcement agency is investigating MWAA, 3). MWAA's freedom of information act policy is comparable to that of the Commonwealth, and 4). the financing plan for Phase II does not rely on toll increases from the Dulles Toll Road.)

Chief Patron: Surovell

Item 440 #1h

Co-Patron(s): Albo, Krupicka, Sickles

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 403, at the beginning of line 1, insert "A."

Page 403, after line 5, insert:

"B. Included in the amounts for this Item is \$2,000,000 the second year from Commonwealth Transportation Funds to conduct a transit study along U.S. Route 1 in Fairfax County. The study shall address current and projected future traffic deficiencies with a viable long-term solution for the corridor. The intent is to transform the area into transit-oriented and transit-supportive mixed use development near stations and/or stops; identify a locally-preferred alternative (LPA) that produces the greatest number of transit riders taking into account cost and impact; support the social and economic renewal of the corridor through public transportation investment; and develop recommendations for a financial plan for the LPA. Such study shall be undertaken in manner that satisfies the Federal Highway Administration requirements to finalize the Route 1 Centerline Design Study."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to utilize \$2.0 million in the second year from its funding for a transit study in the U.S. Route 1 corridor in Fairfax County.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 403, line 19, strike "\$157,073,990" and insert "\$160,361,138".

Page 403, line 23, strike "Formula" and insert "Operating".

Page 403, line 28, strike "formula" and insert "operating".

Page 403, line 30, strike "\$32,233,194" and insert "\$33,315,285".

Page 403, line 45, strike "\$1,933,991" and insert "\$1,998,917".

Page 404, strike lines 15 through 19.

Page 404, line 31, strike "formula" and insert "operating".

Explanation:

(This amendment revises embedded numbers to reflect the most recent transportation funding forecast and reflect current terminology used by the Department of Rail and Public Transportation. This amendment also removes language directed to the treatment of local funds by the Northern Virginia Transportation Commission. The language is no longer needed in the Appropriation Act as it has been incorporated in grantee agreements the Department of Rail and Public Transportation has made with local governments.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 403, after line 49, insert:

"5. Notwithstanding any other provision of law or department policy, when developing its fiscal year 2014 allocations for statewide Operating Assistance, the department shall ensure that the operations of Virginia Regional Transit are not impaired by the loss of any federal funding under the Rural Transit Assistance Program or other changes in federal law put into effect under the MAP-21 legislation and shall provide at least \$4,000,000 to hold the entity harmless in fiscal year 2014."

Explanation:

(This amendment seeks to address changes in federal program eligibility impacting Virginia Regional Transit in Loudoun County resulting from the use of 2010 Census figures. Previously the transit system has received funding under the federal Rural Transit Assistance Program. Because of population growth in the region, they will be eligible for Urbanized Area Formula Program in the future. However, because the entity did not learn of its change in eligibility until December 18, 2012, they are concerned that there would be a one-year lapse in federal funding which is of a magnitude that it could not addressed with local sources.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 28, insert:

"F.1. Prior to July 1, 2011, the director, Department of Rail and Public transportation, with the approval of CSX Transportation, shall initiate infrastructure improvement projects which promote safety or reduce the average dwell times of hazardous material shipments subject to regulation under Title 49 CFR Part 174 et seq. within rail yards, depots, sidings, and other intermediate terminals or facilities and properties located in the City of Fredericksburg to not longer than 24 hours. These improvements may include, but are not limited to, those that (i) increase capacity at existing storage facilities terminating near Fredericksburg; (ii) increase the physical distance between commodity storage areas and residential communities; and (iii) transfer intermediate storage of commodities to locations closer to terminus of the shipment.

2. Out of the funds available for Rail Industrial Access pursuant to § 33.1-22.1:1, Code of Virginia, up to \$450,000 in the first year and up to \$450,000 in the second year is hereby authorized for associated infrastructure improvements which may be constructed in any location in Virginia so long as their use results in increased safety in Fredericksburg or reduced average dwell times of hazardous materials currently staged in Fredericksburg. Such funds may be awarded to CSX Transportation or other entities or political subdivisions identified by the Department as having responsibility for implementing the associated infrastructure improvement. In the allocation of funds for this project by the Commonwealth Transportation Board, the requirements of § 33.1-22.1:1, Code of Virginia, with the exception of § 33.1-22.1:1 F., are waived.

Explanation:

(This amendment is need to provide flexibility to allow infrastructure to be constructed in other localities that will meet the goal of increased safety in Fredericksburg with regard to rail shipments of hazardous materials.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 28, insert:

"F. Notwithstanding any other provision of law, out of the amounts appropriated for this item such funds as shall be necessary shall be utilized for a study to further analyze the necessary improvements identified in the study undertaken under contract by the Virginia Port Authority in 2010 regarding the Commonwealth Rail Line Safety Relocation Initiative in the City of Suffolk. Such study shall focus on the improvements needed to implement Alternative 4 as identified by in the aforementioned study and is intended to help address the impacts of port-related rail traffic in the City of Suffolk. The Department of Rail and Public Transportation shall work with the Virginia Department of Transportation and the Virginia Port Authority to identify the respective share of project costs that should be borne by each entity, recognizing that the rail project seeks to address adverse highway delays caused by rail traffic emanating from the Virginia Port Authority operated facilities. Such review shall assess the availability of Rail Enhancement Funding, Rail Preservation Funding, Railroad Rehabilitation and Improvement Financing, Transportation Innovation and Finance funding, Highway Safety Improvement Funding, Rail Industrial Access grants and Virginia Port Authority funding available to finance the critical improvements. The Department shall submit a report to the Chairmen of the House Appropriations and Transportation Committees and the Senate Finance and Transportation Committees by November 15, 2013 outlining the potential funding sources and a proposed schedule of completion for the detailed study."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to undertake a study to further investigate the improvements identified in a 2010 study conducted by Moffat and Nichol for the Virginia Port Authority related to the Commonwealth Railway Mainline Safety Relocation in the City of Suffolk. State fund previously was provided to relocate the rail line through the Cities of Portsmouth and Chesapeake, but no such relocation was undertaken in Suffolk. Currently there are 51 public at-grade crossings in Suffolk, traversed by 167,046 vehicles per day, and resulting in 227 daily hours of vehicle delay. Average delay is projected to increase to 617 daily hours if improvements are not made.

Implementation of Alternative 4 identified by the 2010 study would mitigate 31 of the 51 at-grade crossings.)

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 5, insert:

"G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board shall provide up to \$2,500,000 the second year from Commonwealth Transportation Funds to construct a sound wall south of and adjacent to the Dulles Toll and Access Road between Beulah Road and Trap Road in Vienna, Virginia, a distance of approximately 4,800 linear feet. The department shall work in consultation with the Metropolitan Washington Airports Authority (MWAA) to ensure that MWAA provides a proportion of the needed funded to construct the sound mitigation based on the Dulles Corridor Metrorail Project's contribution to the excessive noise levels at this location."

Explanation:

(This amendment directs the Commonwealth Transportation Board to set aside needed funding to construct a sound wall along a portion of the Dulles Toll Road to address increasing noise levels related to the roadway and rail improvements in the vicinity of the impacted neighborhoods of Chathams Forge, Carters Grove, Coral Ridge and Symphony Meadows in Vienna, Virginia. Studies undertaken by MWAA indicate that these areas are negatively impacted by highway and train noise under the criteria utilized by the Authority yet question the cost effectiveness of the mitigation and therefore have refused to provide relief to the impacted citizens.)

Chief Patron: Cosgrove

Item 446 #2h

Co-Patron(s): James, Jones, Knight, Spruill, Villanueva

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 5, insert:

"G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board shall provide up to \$5,000,000 the second year from Commonwealth Transportation Funds to begin and environmental assessment for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia."

Explanation:

(This amendment provides \$5.0 million in the second year to fund an environment study for the replacement of the I-64 High Rise Bridge in the Bower's Hill area of Chesapeake from existing transportation funding. This bridge, along the corridor from the I-464 interchange to the I-664/264 Interchange is a corridor of major importance for the Hampton Roads region's military, commerce, and disaster evacuation. The High Rise Bridge is a four-lane, twin bascule span bridge that was built in 1972 and carries over 73,000 vehicles per day.)

Transportation

Department Of Transportation

Language

Language:

Page 408, following line 5, insert:

"G.1 Prior to the adoption of the Six Year Improvement Program for the fiscal year beginning July 1, 3013, the Commonwealth Transportation Board shall annually determine an amount, not less than \$1,000,000 and not to exceed \$5,000,000, from state transportation revenues deposited to the Commonwealth Transportation Fund to maintain a program for the enhancement of statewide transportation assets including Virginia Byways.

2. From the amounts allocated by the Commonwealth Transportation Board to the fund set set forth in paragraph 1, \$1,000,000 in the second year shall be provided for transportation enhancements consistent with the Route 15 "Journey Through Hallowed Grounds" corridor master plan. This funding shall be available for improvements related to comprehensive wayfinding signage, pull-offs, the "Living Legacy" tree planting program, and other enhancement projects consistent with the master plan and approved by the department."

Explanation:

(This amendment directs the Commonwealth Transportation Board to establish a state funded transportation enhancement program for Virginia Byways and dedicates \$1.0 million to the Route 15 "Journey Through Hallowed Grounds" project.)

Chief Patron: Governor McDonnell

Item 447 #1g

Transportation

FY 12-13

FY 13-14

Department Of Transportation

\$0

\$900,000 GF

Language:

Page 408, line 7, strike "\$1,522,437,571" and insert "\$1,523,337,571".

Page 408, line 9, strike "\$394,284,449" and insert "\$395,184,449"

Explanation:

(This amendment provides additional maintenance funding based on the latest calculations for the additional 0.05 percent sales and use tax that is being redirected for transportation activities.)

Chief Patron: O'Bannon

Item 449 #1h

Co-Patron(s): Massie

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 37, insert:

"F. Notwithstanding the provisions of § 33.1-23.5:1, pursuant to subsection A of § 33.1-23.1, Code of Virginia, the Commonwealth Transportation Board shall make the following payments to counties which have withdrawn or elect to withdraw from the secondary system of state highways under the provisions of § 11 of Chapter 415 of the Acts of Assembly of 1932, and which have not elected to return: to any county having withdrawn prior to June 30, 1985, an amount equal to \$7,201 per lane-mile for fiscal year 1986, as adjusted annually by the Department of Transportation through the Maintenance Cost Index."

Explanation:

(This amendment equalizes the per mile rates paid to the two counties that have withdrawn from the secondary system. Current language sets separate rates for counties larger or smaller than 100 square miles. As a result, Arlington historically has received almost twice as much state funding per lane miles as had Henrico County. In 2011, Henrico received \$9,101 per lane mile, or about \$12.0 million, while Arlington received \$16,121 per lane mile. Henrico, in fact, receives less per lane mile for its entire road system - including principal and minor arterial roads - than the state budgets for VDOT's maintenance of small collector roads elsewhere in the state. A 2008 study by the General Assembly found that designating Henrico as an urban locality would cost the state an additional \$8.0 million annually.)

Transportation	FY 12-13	FY 13-14	
Virginia Port Authority	\$0	\$1,000,000	GF

Language:

Page 417, line 12, strike "\$3,107,625" and insert "\$4,107,625".

Page 417, line 13, strike the second "\$1,000,000" and insert "\$2,000,000".

Page 417, line 19, at the beginning of the line, insert "A."

Page 417, after line 30, insert:

"B. Of the amounts in this item, \$1,000,000 the second year from the general fund shall be deposited in the Port of Virginia Economic and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2."

Explanation:

(This amendment provides \$1,000,000 from the general fund to the Port of Virginia Economic and Infrastructure Development Zone Grant Fund to be disbursed as grants to qualified companies locating or expanding facilities within the Port of Virginia Economic and Infrastructure Development Zone.)

Chief Patron: Joannou

Item 457 #2h

Transportation

FY 12-13

FY 13-14

Virginia Port Authority

\$0

\$1,000,000 NGF

Language:

Page 417, line 12, strike "\$3,107,625" and insert "\$4,107,625".

Explanation:

(This amendment provides an additional \$1.0 million from Virginia Port Authority funding to compensate the jurisdictions hosting the Port facilities to cover the costs incurred by the jurisdictions for the provision of services to the Ports as well as to recognize the loss of tax revenues from the location of these state-owned and nontaxable facilities. A companion amendment to Item 458 reduces the administrative budget of the Virginia Port Authority to cover the cost of this increased appropriation and also serves to address the excessive administrative costs of the entity, as identified in the recently released JLARC review of the VPA.)

Chief Patron: Joannou

Item 458 #1h

Transportation

FY 12-13

FY 13-14

Virginia Port Authority

\$0

(\$1,000,000) NGF

Language:

Page 417, line 31, strike "\$69,452,654" and insert "\$68,452,654".

Explanation:

(This amendment reduces the administrative budget of the Virginia Port Authority to cover the cost of an increased appropriation for payment in lieu of taxes to Port host localities and also serves to address the excessive administrative costs of the entity, as identified in the recently released JLARC review of the VPA. A companion amendment to Item 457 provides an additional \$1.0 million from Virginia Port Authority funding to compensate the jurisdictions hosting the Port facilities to cover the costs incurred by the jurisdictions for the provision of services to the Ports as well as to recognize the loss of tax revenues from the location of these state-owned and nontaxable facilities.)

Chief Patron: Helsel

Item 459.05 #1h

Co-Patron(s): BaCote, Pogge, Spruill, Ward, Watson,
Yancey

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Secretary Of Veterans Affairs And Homeland Security	\$3,000,000	\$3,000,000	GF

Language:

Page 419, line 14, strike "\$0" and insert "\$3,000,000".

Page 419, line 14, strike "\$7,500,000" and insert "\$10,500,000".

Page 419, line 20, after "A.", insert "1."

Page 419. after line 24, insert:

"2. Out of the amounts appropriated for this item, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided to assist a locality in which a U.S. Air Force Base is located mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible uses in advance of further actions of the Base Realignment and Closure Commission or any similar federal actions. The amounts provided shall be fully matched by the locality."

Explanation:

(This amendment provides \$3.0 million each year from the general fund to mitigate encroachment surrounding Langley Air Force Base.)

Chief Patron: Cox, Kirk

Item 462 #1h

**Veterans Affairs And Homeland
Security**

FY 12-13

FY 13-14

Department Of Veterans Services

\$0

\$30,000 GF

Language:

Page 420, line 26, strike "\$7,566,622" and insert "\$7,596,622".

Page 421, after line 11, insert:

"F. Included in the amounts for this item, \$30,000 the second year from the general fund is appropriated to permit up to 20 benefit claims agents per year to attend training courses offered by national veterans service organizations. Up to 10 benefit claims agents per year shall attend national training courses offered by the American Legion and up to 10 benefit claims agents shall attend national training courses offered by the Veterans of Foreign Wars."

Explanation:

(This amendment provides general fund support to permit up to 20 benefit claims agents to attend training courses offered by national veteran service organizations.)

Chief Patron: O'Bannon

Item 468 #1h

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$0

\$1,752,625 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$221,483,019".

Page 432, line 15, after "officers" insert:

"except full-time employees of locally elected clerks of the circuit court whose base salary shall be increase by seven percent on August 1, 2013".

Page 432, line 22, strike "\$15,551,277" and insert "\$17,303,902".

Explanation:

(This amendment provides funding to increase the August 1, 2013 salary adjustment for circuit court clerk staff from two percent to seven percent.)

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$0

\$22,530,406 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$242,260,800".

Page 432, after line 24, insert:

"S.1. In addition to, and compounded by, the two percent salary increase included in paragraph R.1. of this item, the base salary of the following employees shall be increased by five percent on August 1, 2013:

a. Locally elected constitutional officers;

b. Full-time employees of locally elected constitutional officers, with the exception of Assistant Commonwealth's Attorneys.

S.2. Out of this appropriation for Supplements to the Employee Compensation is included \$22,530,406 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides funding for an additional five percent base salary increase for constitutional officers and their full-time employees, with the exception of Assistant Commonwealth's Attorneys, effective August 1, 2013. The introduced budget proposes a \$3,308 per year salary increase for Assistant Commonwealth's Attorneys.)

Central Appropriations

Central Appropriations

Language

Language:

Page 432, after line 23, insert:

"S.1. All classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials, who were employed on April 1, 2013 and remain employed until at least September 15, 2013, shall receive a one-time performance-based bonus on October 15, 2013, contingent upon additional general fund resources equaling or exceeding \$77,200,000 from the combination of actual general fund revenue collections for fiscal year 2013 exceeding the official fiscal year 2013 revenue estimate contained in the first enactment of the 2012-14 appropriations act, as amended by the 2013 session of the General Assembly, and by any discretionary unspent general fund appropriations recommended by the Governor for reversion at the end of fiscal year 2013. In the event that the combination of the actual general fund revenue collections and discretionary unspent general fund appropriations are less than the amount specified above, the total one-time performance bonus amount shall be prorated to a percent of the average statewide salary that equates to the amount of total general fund resources provided.

a. The total one-time performance bonus amount is equal to three percent of the statewide average salary and shall be awarded in accordance with the Performance Increase and Formula policies and procedures of the Department of Human Resource Management. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Meets Expectations" on their performance evaluation.

2. For purposes of paying the general fund share of the October 15, 2013, performance bonus, after meeting all Constitutionally-required deposits to the Revenue Stabilization Fund, the State Comptroller shall reserve \$77,200,000 in the Restricted Fund Balance on the balance sheet for the general fund attributable to fiscal year 2013 general fund revenue collections in excess of the official revenue estimate and discretionary general fund balances recommended for reversion by the Governor, prior to designating amounts for the Committed Fund Balance.

3. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment."

Explanation:

(This amendment provides for a one-time performance-based bonus for state employees, contingent upon the combination of year-end 2013 general fund revenue collections and unspent general fund appropriations exceeding \$77.2 million. The bonus amounts for employees would vary based on the employee's annual performance evaluation rating.)

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$0

\$454,560 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$220,184,954".

Page 425, line 7, strike "\$165,062,571" and insert "\$165,517,131".

Page 426, line 22, after "and" strike "\$526,849" and insert "\$981,409".

Page 426, line 25, after "plan." insert:

"In addition, these funds include the state share for increases to employee premium increases effective January 1, 2013 for university employees."

Explanation:

(This amendment provides funding for employee premium increases for the University of Virginia health care plan, effective January 1, 2013, and for the state share of the increases in employer premiums for state employees participating in the university's health care plan.)

Chief Patron: Governor McDonnell

Item 468 #5g

Central Appropriations

Central Appropriations

Language

Language:

Page 426, line 18, delete "\$125,785,395" and insert "\$120,490,395".

Explanation:

(This amendment corrects the amount embedded in budget bill language for the general fund share of premium changes for the state employee health insurance plan.)

Chief Patron: Kilgore

Item 468 #6h

Co-Patron(s): Cline, O'Bannon

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$0

\$22,530,406 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$242,260,800".

Page 432, after line 24, insert:

"S.1. In addition to, and compounded by, the two percent salary increase included in paragraph R.1. of this item, the base salary of the following employees shall be increased by five percent on August 1, 2013:

a. Locally elected constitutional officers;

b. Full-time employees of locally elected constitutional officers, with the exception of Assistant Commonwealth's Attorneys.

S.2. Out of this appropriation for Supplements to the Employee Compensation is included \$22,530,406 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides funding for an additional five percent base salary increase for constitutional officers and their full-time employees, with the exception of Assistant Commonwealth's Attorneys, effective August 1, 2013. The introduced budget proposes a \$3,308 per year salary increase for Assistant Commonwealth's Attorneys.)

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$0

\$22,530,406 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$242,260,800".

Page 432, after line 24, insert:

"S.1. In addition to, and compounded by, the two percent salary increase included in paragraph R.1. of this item, the base salary of the following employees shall be increased by five percent on August 1, 2013:

a. Locally elected constitutional officers;

b. Full-time employees of locally elected constitutional officers, with the exception of Assistant Commonwealth's Attorneys.

S.2. Out of this appropriation for Supplements to the Employee Compensation is included \$22,530,406 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides funding for an additional five percent base salary increase for constitutional officers and their full-time employees, with the exception of Assistant Commonwealth's Attorneys, effective August 1, 2013. The introduced budget proposes a \$3,308 per year salary increase for Assistant Commonwealth's Attorneys.)

Central Appropriations**FY 12-13****FY 13-14**

Central Appropriations

\$0

\$2,806,995 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$222,537,389".

Page 432, after line 24, insert:

"S.1 In addition to, and compounded by, the two percent salary increase included in paragraph P.1. of this item, the base salary for employees of the clerks' offices of the General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts shall be increased by five percent on July 10, 2013.

S.2. Out of this appropriation for Supplements to the Employee Compensation is included \$2,806,995 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides funding for an additional five percent salary adjustment for positions within the General and J&DR clerks offices effective July 10, 2013.)

Chief Patron: Loupassi

Item 468 #9h

Co-Patron(s): Brink, Farrell, Gilbert, Habeeb, Iaquinto,
Kilgore, McClellan, Morris, Morrissey, O'Bannon,
Peace, Rust, Surovell, Ware, Onzlee

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$4,232,000	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$223,962,394".

Page 432, after line 24, insert:

"S.1 Out of this appropriation for Supplements to the Employee Compensation is included \$4,232,000 the second year from the general fund is included to increase starting salaries and address salary compression for employees of the clerks' offices of the General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts. This funding is in addition to, and compounded by, the two percent salary increase included in paragraph P.1. of this item effective July 10, 2013.

S.2. The Office of the Executive Secretary of the Supreme Court shall develop a plan to distribute the additional funding and provide it to the Chairmen of the House Appropriations and Senate Finance Committees by June 10, 2013."

Explanation:

(This amendment provides funding to adjust starting for deputy clerks in the General and J&DR clerks offices and to address salary compression in these offices.)

Central Appropriations

Central Appropriations

Language

Language:

Page 432, after line 24, insert:

"S. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer contribution rate established for each employer may include the annual rate of contribution payable by such employer with respect to employees enrolled in optional defined contribution retirement plans, shall not apply to optional defined retirement plans established under §§ 51.1-126 for employees engaged in teaching, administrative or research duties at institutions of higher education, 51.1-126.1 for employees of teaching hospitals other than VCU and UVA Medical Centers, and 51.1-126.3 for University of Virginia Medical Center employees."

Explanation:

(This amendment clarifies that the employer paid surcharge charged for employees who transition from the traditional VRS system to a DC plan does not apply to employee groups that have traditionally had the option of participating in the Higher Education Optional Retirement plan.)

Chief Patron: Peace

Item 468 #11h

Central Appropriations

Central Appropriations

Language

Language:

Page 426, line 38, unstrike "is prohibited from establishing a retail".

Page 426, unstrike line 39.

Page 426, line 40, unstrike "maintenance network. As an alternative, the Department".

Explanation:

(This amendment restores language included in Chapter 3 which prohibits the Department from establishing a retail maintenance network for maintenance drugs as part of the state employee health insurance program.)

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$0

\$1,122,798 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$220,853,192".

Page 432, after line 24, insert:

"S.1 In addition to, and compounded by, the two percent salary increase included in paragraph P.1. of this item, the base salary for employees of the clerks' offices of the General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts shall be increased by two percent on July 10, 2013.

S.2. Out of this appropriation for Supplements to the Employee Compensation is included \$1,122,798 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides funding for an additional two percent salary adjustment for positions within the General and J&DR clerks offices effective July 10, 2013.)

Chief Patron: Governor McDonnell

Item 469 #1g

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$20,000,000

\$0 GF

Language:

Page 432, line 26, strike "\$7,988,609" and insert "\$27,988,609".

Page 435, after line 25, insert:

"4. Out of the appropriation for this item, \$20,000,000 the first year from the general fund is provided for the Federal Action Contingency Trust (FACT) Fund."

Explanation:

(This amendment provides additional funding from the general fund for the Federal Action Contingency Trust (FACT) Fund in light of the uncertainty in the Federal budget.)

Central Appropriations

Central Appropriations

Language

Language:

Page 435, after line 25, insert:

"4. From the amounts deposited into the Federal Action Contingency Trust Fund pursuant to the provisions of Chapter 2, Acts of Assembly, Special Session I, 2012, \$10,000,000 shall be utilized to fund the provisions of House Bill 1831, 2013 Session of the General Assembly. These amounts shall be used to provide tax and fee incentives for disabled veterans beginning businesses pursuant to the provisions of House Bill 1831."

Explanation:

(This amendment directs the use of \$10.0 million from the FACT Fund deposits made in fiscal year 2012 to support the provisions of legislation being offered to support tax and fee incentives for disabled veterans starting businesses in the Commonwealth.)

Central Appropriations

Central Appropriations

Language

Language:

Page 438, after line 3, insert:

"H. The Director, Department of Planning and Budget, shall withhold and transfer to this item amounts equal to one-half of one percent of each agency's total general fund appropriation for fiscal year 2014, exclusive of any amounts utilized to pay salaries and benefits of state employees. These amounts shall be transferred to Item 446 of this act and be utilized for transportation purposes as set out in Title 33.1, Chapter 1, Code of Virginia."

Explanation:

(This amendment directs the Director, Planning and Budget, to reduce 0.5 percent of all state general fund appropriations, exclusive of salary payments or current transportation funding, and transfer such amounts to the Department of Transportation for highway construction.)

Central Appropriations

Central Appropriations

Language

Language:

Page 438, after line 3, insert:

"H. The Director, Department of Planning and Budget, shall withhold and transfer to this item amounts equal to one percent of each agency's total general fund appropriation for fiscal year 2014, exclusive of any amounts utilized to pay salaries and benefits of state employees. These amounts shall be transferred to Item 446 of this act and be utilized for transportation purposes as set out in Title 33.1, Chapter 1, Code of Virginia."

Explanation:

(This amendment directs the Director, Planning and Budget, to reduce 1 percent of all state general fund appropriations, exclusive of salary payments or current transportation funding, and transfer such amounts to the Department of Transportation for highway construction.)

Chief Patron: Hope

Item 476.1 #1h

Independent Agencies

State Corporation Commission

FY 12-13

\$0

0.00

FY 13-14

\$1,200,000 GF

13.00 FTE

Language:

"476.1.

\$1,200,000

Fund Sources: General

\$1,200,000."

"There is hereby appropriated to the State Corporation Commission an amount not to exceed \$1,200,000 to pay for the implementation costs of the plan management functions authorized in House Bill 1664 of the 2013 General Assembly Session, including an amount not to exceed \$1,200,000 million to pay ongoing annual costs to carry out such functions. By June 30 of each fiscal year, the Commission shall reimburse the general fund the amount it receives during the fiscal year from the Federally Facilitated Exchange for the plan management activities performed by the Commission as part of the Federal-State Health Benefit Exchange Partnership. The Commission will be required to reimburse the general fund only for those funds that have been reimbursed by the Federally Facilitated Exchange for carrying out the plan management activities as part of the Federal-State Health Benefit Exchange Partnership."

Explanation:

(This amendment provides funding, \$1.2 million from the general fund, and staffing, 13 FTEs, to support the creation of a Federal-State Health Benefit Exchange Partnership pursuant to the passage of House Bill 1664 of the 2013 General Assembly Session. The language requires the Commission to repay the General Fund any of the expenses they incurred which are reimbursed by the federal government.)

Chief Patron: Lingamfelter

Item 490 #1h

Nonstate Agencies	FY 12-13	FY 13-14
State Grants to Nonstate	\$0	\$450,000 GF
Entities-Nonstate Agencies		

Language:

Page 446, line 4, strike "\$0" and insert "\$450,000".

Page 446, after line 22, insert:

"Prince William Museum at Rippon Lodge	\$0	\$450,000".
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Explanation:

(This amendment provides \$450,000 from the general fund the second year for the Prince William Museum at Rippon Lodge. The funding will be used for the engineering of the Prince William Museum at Rippon Lodge, a circa 1747 property, which is owned by Prince William County. The Museum, which will serve as a Virginia gateway to the region's historic properties, will be constructed with public-private funding. The Prince William County Board of Supervisors and Chamber of Commerce have endorsed this funding as a legislative priority.)

Chief Patron: Ingram

Item 490 #2h

Co-Patron(s): Carr, Cox, John, Dance, Loupassi,
McQuinn, Morrissey, O'Bannon, Peace, Robinson

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate	\$0	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 446, line 4, strike "\$0" and insert "\$250,000".

Page 446, after line 22, insert:

"November Theatre	\$0	\$250,000".
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Explanation:

(This amendment provides \$250,000 from the general fund the second year for the November Theatre. The funding will be used for a one-time cost to assist in the restoration of the historic November Theatre building (formerly the Empire) located in the heart of Richmond, Virginia as it is the oldest extant theatre in Virginia. Private funds of \$1.1 million have already been raised for this project.)

Chief Patron: Ingram

Item 490 #3h

Nonstate Agencies

FY 12-13

FY 13-14

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 446, line 4, strike "\$0" and insert "\$100,000".

Page 446, after line 22, insert:

"Historic Hopewell Foundation

\$0

\$100,000".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for the Historic Hopewell Foundation. The funding will be used to replace the roof, water proofing the basement and painting the outside of Weston Manor and for roof and structural repairs at The City Point Early History Museum. These properties are a draw for visitors and tourists while show-casing the history of the area and are a economic driver for the community.)

Chief Patron: Ware, Onzlee

Item 490 #4h

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate	\$0	\$150,000	GF
Entities-Nonstate Agencies	0.00	2.00	FTE

Language:

Page 446, line 4, strike "\$0" and insert "\$150,000".

Page 446, after line 22, insert:

"Catawba Regional Partnership \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 from the general fund the second year for the Catawba Regional Partnership. The funding will be used for two additional positions in the Child Psychiatry Training Program at the Virginia Tech Carillion School of Medicine as child psychiatry is an essential component of a comprehensive system of care for children. Early intervention in children's mental health needs is key to reducing more severe and costly problems later in life. The medical school works collaboratively with the region's Community Services Boards and other mental health providers in addressing area mental health needs. Without additional funding, the medical school can only continue to offer the current two training slots.)

Chief Patron: Ware, Onzlee

Item 490 #5h

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate	\$0	\$35,050	GF
Entities-Nonstate Agencies			

Language:

Page 446, line 4, strike "\$0" and insert "\$35,050".

Page 446, after line 22, insert:

"Science Museum of Western Virginia \$0 \$35,050".

Explanation:

(This amendment provides \$30,050 from the general fund the second year for the Science Museum of Western Virginia's STEM (Science, Technology, Engineering and Math) Education Summer Program for disadvantaged K-5 school children living in three Roanoke public housing projects. Exposure to STEM activities and technology at an early age influences academic and career choices at a time when a science-oriented career offers the most opportunity for future employment, social and financial advancement. The hands-on experience-based program will serve to increase background knowledge, boost self-esteem, and help disadvantaged students reach their potential.)

Chief Patron: Ware, Onzlee

Item 490 #6h

Nonstate Agencies	FY 12-13	FY 13-14
State Grants to Nonstate	\$500,000	\$500,000 GF
Entities-Nonstate Agencies		

Language:

Page 446, line 4, strike "\$0" and insert "\$500,000".

Page 446, line 4, strike "\$0" and insert "\$500,000".

Page 446, after line 22, insert:

"Western Virginia Foundation for the Arts and

Sciences-Center in the Square

\$500,000

\$500,000".

Explanation:

(This amendment provides \$500,000 from the general fund the first year and \$500,000 the second year for the Western Virginia Foundation for the Arts and Sciences-Center in the Square. The funding will be used to support operating costs and new arts education programming. The Center in the Square provides nearly \$3 million in operating support to eight essential arts and culture beneficiaries in the Roanoke Valley. The funding will also allow the Center in the Square to sustain its first programmatic venture Aquarium Arts and create southwest Virginia's first Logperch Conservation exhibit designed to promote environmental stewardship and K-12 stream monitoring activities as a practical way to improve the habitat of the federally endangered Logperch species of darter fish.)

Chief Patron: Scott, James

Item 490 #7h

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 446, line 4, strike "\$0" and insert "\$75,000".

Page 446, after line 22, insert:

"Tinner Hill Historic Park and Creative Cauldron \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 from the general fund the second year to Tinner Hill Historic Park and Creative Cauldron. The funding will be used to initiate phase one of Tinner Hill Historic site of park interpretative signage, design and amenities; Creative Cauldron for theatre lighting, equipment, staging resources and signage; and S. Washington Street Arts District way-finding signage and connectivity features.)

Chief Patron: James

Item 490 #8h

Nonstate Agencies	FY 12-13	FY 13-14
State Grants to Nonstate	\$125,000	\$125,000 GF
Entities-Nonstate Agencies		

Language:

Page 446, line 4, strike "\$0" and insert "\$125,000".

Page 446, line 4, strike "\$0" and insert "\$125,000".

Page 446, after line 22, insert:

"Children's Museum of Virginia, Portsmouth \$125,1000 \$125,000".

Explanation:

(This amendment provides \$125,000 from the general fund the first year and \$125,000 from the general fund the second year for the Children's Museum of Virginia in Portsmouth, Virginia. The funding would aid in continuance of work that the Museum has been conducting in collaboration with Norfolk State University to offer STEM (Science, Technology, Engineering and Mathematics) after school and summer programs.)

Chief Patron: Carr

Item 490 #9h

Co-Patron(s): Loupassi

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate	\$0	\$200,000	GF
Entities-Nonstate Agencies			

Language:

Page 446, line 4, strike "\$0" and insert "\$200,000".

Page 446, after line 22, insert:

"VCU Podium Foundation Continued Partnership \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 from the general fund the second year for VCU Podium Foundation Continued Partnership to allow VCU to engage in the City of Richmond's program to expand literary awareness for Richmond Public Schools' students. The Podium meets the need of effective writing and communication that are critical to closing the persistent achievement gap among minority and low-income students. Effective public education teachers in challenged urban schools need a strong foundation of strategies and best practices to provide outstanding writing instruction to students. The Podium's mission and outreach to students and teachers include instructional, technological, classroom, student and professional resources.)

Chief Patron: Governor McDonnell

Item C-1 #1g

General Conditions

General Conditions

Language

Language:

Page 453, delete lines 29 to 34.

Explanation:

(This amendment corrects a technical error in the printing of the introduced bill. Specifically, the agency title and redundant totals for an item that had previously been omitted were printed when they should not have been.)

Chief Patron: Yancey

Item C-1.90 #1h

Education: Higher Education

FY 12-13

FY 13-14

Christopher Newport University

\$0

\$500,000 NGF

Language:

Page 454, after line 20, insert:

"§ 2-3.50 CHRISTOPHER NEWPORT UNIVERSITY (242)"

"C-1.90. Planning: Preplanning Construct

\$500,000

and Renovate Fine

Arts and Rehearsal Space

Fund Sources: Higher Education Operating

\$500,000".

Explanation:

(This amendment requests nongeneral fund authority to conduct a preplanning study for Construct and Renovate Fine Arts and Rehearsal Space project.)

Chief Patron: Yancey

Item C-1.90 #2h

Education: Higher Education

FY 12-13

FY 13-14

Christopher Newport University

\$0

\$2,258,000 GF

Language:

Page 454, after line 20, insert:

"§ 2-3.50 CHRISTOPHER NEWPORT UNIVERSITY (242)"

"C-1.90. Planning: Planning

\$2,258,000

Library Phase II

Fund Sources: General

\$2,258,000".

Explanation:

(This amendment requests funding to move to working drawings for the Library, Phase II project.)

Chief Patron: Jones

Item C-3.20 #1h

Education: Higher Education

FY 12-13

FY 13-14

The College Of William And Mary
In Virginia

\$14,000,000

\$0 NGF

Language:

Page 454, after line 29, insert:

"C-3.20. Improvements: Marshall-Wythe
School of Law

\$14,000,000

Fund Sources: Higher Education Operating
Bond Proceeds

\$2,000,000

\$12,000,000".

Explanation:

(This amendment requests nongeneral fund authority to finance the expansion and renovation of the Marshall-Wythe School of Law. The project will be financed with \$12 million in 9(d) nongeneral fund revenue bonds and \$2 million from private funds.)

Chief Patron: Governor McDonnell

Item C-8.15 #1g

Education: Higher Education

FY 12-13

FY 13-14

George Mason University

\$0

(\$2,687,000) NGF

Language:

Page 456, line 2, strike "\$9,536,000" and insert "\$6,849,000".

Explanation:

(This amendment reduces the 9(d) bond appropriation for the Expand Central Utility Plant capital project from \$9,536,000 to \$6,849,000 to correct an error in the introduced budget. A companion amendment reduces the appropriation reference listed under Item C-41.)

Chief Patron: Landes

Item C-13.20 #1h

Education: Higher Education

FY 12-13

FY 13-14

James Madison University

\$0

\$4,250,000 NGF

Language:

Page 456, after line 27, insert:

"C-13.20. New Construction:

\$0

\$4,250,000

Field Hockey Stadium

Fund Sources: Higher Education Operating

\$0".

\$4,250,000".

Explanation:

(This amendment requests nongeneral fund authority from auxiliary reserves to construct a field hockey stadium.)

Chief Patron: Landes

Item C-13.20 #2h

Education: Higher Education

FY 12-13

FY 13-14

James Madison University

\$0

\$1,131,740 NGF

Language:

Page 456, after line 27, insert:

"C-13.20. Planning: Renovate
Madison Hall

\$0

\$1,131,740

Fund Sources: Higher Education Operating

\$0".

\$1,131,740".

Explanation:

(This amendment requests nongeneral fund authority to plan the renovation of Madison Hall.)

Chief Patron: Jones

Item C-13.40 #1h

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$10,000,000 NGF

Language:

Page 456, after line 30, insert:

"§ 2-8.50 LONGWOOD UNIVERSITY (214)"

"C-13.40. Improvements: Renovate

\$10,000,000

Stubbs Hall

Fund Sources: Higher Education Operating

\$10,000,000".

Explanation:

(This amendment requests nongeneral fund authority from auxiliary reserves to complete the renovation of Stubbs Hall. This appropriation is intended to replace a like amount in previously approved 9 (c) bonds authorized in Chapter 3, 2006 Acts of Assembly, Item C-76. The project would retain \$3,878,000 of 9 (c) bond authority.)

Chief Patron: Jones

Item C-13.40 #2h

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$125,000 GF

Language:

Page 456, after line 30, insert:

"§ 2-8.50 LONGWOOD UNIVERSITY (214)"

"C-13.40. Planning: Admissions Office

\$0

\$125,000

Fund Sources: General

\$0".

\$125,000".

Explanation:

(This amendment requests general fund to conduct preliminary planning for construction of a new Admissions Office.)

Chief Patron: Jones

Item C-13.40 #3h

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$315,000 GF

Language:

Page 456, after line 30, insert:

"§ 2-8.50 LONGWOOD UNIVERSITY (214)"

"C-13.40. Planning: Multipurpose Building

\$0

\$315,000

Fund Sources: General

\$0".

\$315,000".

Explanation:

(This amendment requests general fund to conduct preliminary planning for construction of a new multipurpose classroom building.)

Chief Patron: Toscano

Item C-24.10 #1h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia

\$0

\$1,800,000 GF

Language:

Page 458, after line 18, insert:

"C-24.10. Planning: Renovate

\$0

\$1,800,000

Gilmer Hall and Chemistry Building

Fund Sources: General

\$0".

\$1,800,000".

Explanation:

(This amendment requests general fund to begin planning the renovation of Gilmer Hall and Chemistry Building.)

Chief Patron: O'Bannon

Item C-25.10 #2h

Education: Higher Education

FY 12-13

FY 13-14

Virginia Commonwealth University

\$0

\$5,000,000 GF

Language:

Page 458, after line 26, insert:

"C-25.10. Planning: New

\$0

\$5,000,000

Virginia Treatment Center for Children

Fund Sources: General

\$0".

\$5,000,000".

Explanation:

(This amendment requests general fund to continue detailed planning for a new Virginia Treatment Center for Children.)

Chief Patron: Lingamfelter

Item C-31.50 #1h

Co-Patron(s): Cline

Education: Higher Education

FY 12-13

FY 13-14

Virginia Military Institute

\$4,000,000

\$0 NGF

Language:

Page 459, after line 19, insert:

"§ 2-14.50 VIRGINIA MILITARY INSTITUTE (211)"

"C-31.50. Improvements: Improve
Post Facilities

\$4,000,000

\$0

Fund Sources: Bond Proceeds

\$4,000,000".

\$0".

Explanation:

(This amendment requests 9(d) nongeneral fund revenue bond authority to improve the swimming pool, dining facility, barracks and other post facilities.)

Chief Patron: Lingamfelter

Item C-31.50 #2h

Co-Patron(s): Cline

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 459, after line 19, insert:

"§ 2-14.50 VIRGINIA MILITARY INSTITUTE (211)"

"C-31.50. Acquisition: George

C. Marshall Building

1. Virginia Military Institute (VMI), with the approval of the Governor or as otherwise provided by law, is authorized to accept title from the George C. Marshall Foundation (GCMF), at no cost to the Commonwealth, certain real property described generally as 0.5 acres, more or less, with improvements thereon to include a 26,750 square foot building built in 1964 and personal property and artifacts contained in the building except for the library collection and archives collection. This property is located on the VMI Post adjacent to the VMI Center for Leadership and Ethics and to Smith Hall.

2. Prior to the conveyance described above, the George C. Marshall Foundation, shall provide assurance, satisfactory to the Virginia Military Institute Board of Visitors, that the property is free from hazardous materials and conditions."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education

Virginia State University

Language

Language:

Page 459, after line 34, insert:

"C-32.55. 1. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

2. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia."

Explanation:

(This amendment provides additional flexibility to the university in any future efforts to develop and construct various nongeneral fund facilities. This language is consistent with authority provided to other institutions of higher education.)

Chief Patron: Governor McDonnell

Item C-33.40 #1g

Natural Resources

FY 12-13

FY 13-14

Department Of Game And Inland
Fisheries

\$0

\$2,525,000 NGF

Language:

Page 460, after line 37, insert:

"C-33.40. Improvements to Wildlife Management

Area Facilities

\$0 \$2,525,000

Fund Sources: Dedicated Special Revenue

\$0

\$631,250

Federal Trust

\$0

\$1,893,750"

Explanation:

(This amendment provides additional nongeneral fund appropriation for the agency's capital project, Improvements to Wildlife Management Area Facilities (16368). The agency has sufficient nongeneral fund resources to support this appropriation.)

Chief Patron: Ware, Lee

Item C-33.80 #1h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$2,880,000

\$0 GF

Language:

Page 461, after line 41, insert:

"C-33.80. New Construction: Water

\$2,880,000

\$0

Line-Powhatan, VCCW and Beaumont

Fund Sources: General

\$2,880,000".

\$0".

Explanation:

(This amendment requests general fund to replace an aging water line and add needed capacity to the line.)

Chief Patron: Ware, Lee

Item C-33.80 #2h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$5,100,000

\$0 GF

Language:

Page 461, after line 41, insert:

"C-33.80. New Construction: James

\$5,100,000

\$0

River Correctional Center Water

Storage Tank

Fund Sources: General

\$5,100,000".

\$0".

Explanation:

(This amendment requests general fund to construct a new one million gallon elevated water storage at James River Water Treatment Plant.)

Chief Patron: Crockett-Stark

Item C-33.90 #1h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$0

\$950,000 GF

Language:

Page 461, after line 43, insert:

"§ 2-20.50 DEPARTMENT OF STATE POLICE (156)"

"C-33.90. New Construction: Division

\$950,000

4 Headquarters and

Communications Center

Fund Sources: General

\$950,000".

Explanation:

(This amendment requests general fund to construct a new Division 4 headquarters and communications center.)

Chief Patron: Wilt

Item C-33.90 #2h

Co-Patron(s): Bell, Richard, Landes

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$0

\$691,000 GF

Language:

Page 461, after line 43, insert:

"§ 2-20.50 DEPARTMENT OF STATE POLICE (156)"

"C-33.90. Improvements: Relocate
and Renovate Area 16 Office

\$0

\$691,000

Fund Sources: General

\$0".

\$691,000".

Explanation:

(This amendment requests general fund to construct a new Area 16 Office facility.)

Chief Patron: Gilbert

Item C-33.90 #3h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$525,000

\$0 GF

Language:

Page 461, after line 43, insert:

"§ 2-20.50 DEPARTMENT OF STATE POLICE (156)"

"C-33.90. New Construction: Area 14

\$525,000

\$0

Office and Storage

Fund Sources: General

\$525,000".

\$0".

Explanation:

(This amendment requests general fund to construct a new Area 16 Office facility with vehicle storage.)

Chief Patron: Governor McDonnell

Item C-34.10 #1g

**Veterans Affairs And Homeland
Security**

Department Of Veterans Services

Language

Language:

Page 462, line 16, after "cost", insert:

", so that the project may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the Governor and General Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify any federal documents or forms to acknowledge that the state share of funding for the Hampton Roads Veterans Care Center is available without further action by the Commonwealth".

Explanation:

((This amendment alters budget language regarding the availability of state matching funds for construction of a new veterans care center in the Hampton Roads area of Virginia to comply with the Code of Federal Regulations (CFR). 38 CFR 59.50 and 38 CFR 59.70 require Virginia to certify, once it is determined that federal funds are to be allocated, that the project may proceed "without further action required by the state."))

**Veterans Affairs And Homeland
Security**

Department Of Veterans Services

Language

Language:

Page 462, after line 21, insert:

"C-34.15 New Construction: Northern Virginia Veterans Care Center

The Governor is authorized to request federal funds to construct a new veterans care center with up to 240 beds in the northern area of Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services for the state share of the construction cost, so that the project may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the Governor and General Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify any federal documents or forms to acknowledge that the state share of funding for the Northern Virginia Veterans Care Center is available without further action by the Commonwealth."

Explanation:

(This amendment provides budget language regarding the availability of state matching funds for construction of a new veterans care center in the Northern Virginia area to comply with the Code of Federal Regulations (CFR). 38 CFR 59.50 and 38 CFR 59.70 require Virginia to certify, once it is determined that federal funds are to be allocated, that the project may proceed "without further action required by the state.")

Chief Patron: Governor McDonnell

Item C-35.30 #1g

Transportation

Department Of Transportation

Language

Language:

Page 463, after line 5, insert:

"C-35.30.

The Virginia Department of Transportation is authorized to enter into negotiations and execute a property transfer at the Keene Area Headquarters with the adjacent property owner to exchange parcels of land for a new septic system. The Commissioner of Highways shall certify that this exchange is advantageous to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Transportation (VDOT) to exchange land parcels with an adjacent property owner in Keene to allow for a new septic system. The land parcel currently owned by VDOT is not suitable for a septic system.)

Chief Patron: Governor McDonnell

Item C-37 #1g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$1,000,000 NGF

Language:

Page 463, line 22, strike "\$61,026,092" and insert "\$62,026,092".

Page 463, line 25, strike "\$61,026,092" and insert "\$62,026,092".

Page 464, line 42, strike the second "\$90,000" and insert "\$1,090,000".

Page 465, line 4, strike "\$61,026,092" and insert "\$62,026,092".

Explanation:

(This amendment increases the appropriation for central maintenance reserve and the allocation for the Roanoke Higher Education Center by the same amount. The additional appropriation is needed due to a cost overrun on an agency roof replacement project. The appropriation is being transferred from a central accounts construction project because using maintenance reserve funding is more appropriate for this project. A companion amendment deletes the appropriation from the other project.)

Chief Patron: Landes

Item C-37 #2h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$200,000 NGF

Language:

Page 463, line 22, strike "\$61,026,092" and insert "\$61,226,092".

Page 463, line 25, strike "\$61,026,092" and insert "61,226,092".

Page 464, line 27, strike the second "\$50,000" and insert "\$250,000".

Explanation:

(This amendment requests additional maintenance reserve allocation for HVAC replacement at Frontier Culture Museum.)

Chief Patron: Governor McDonnell

Item C-38 #1g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$750,000 NGF

Language:

Page 466, line 16, strike "\$0" and insert "\$750,000".

Page 466, line 36, after "year" insert:

"and \$750,000 the second year".

Page 467, after line 2, insert:

"New College Institute (938)

Construct New Manufacturing Facility (18045)".

Explanation:

(This amendment provides funding for equipment for new advanced manufacturing facility at the New College Institute.)

Chief Patron: Governor McDonnell

Item C-38 #2g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$3,800,000 NGF

Language:

Page 466, line 16, strike "\$0" and insert "\$3,800,000".

Page 466, line 36, after "year" insert "and \$3,800,000 the second year".

Page 466, after line 50, insert:

"Construct Lab Building, Prince William (17848)".

Explanation:

(This amendment provides funding for equipment for George Mason's new Prince William life sciences research facility.)

Chief Patron: Massie

Item C-38.10 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, after line 46, insert:

"5. When the projects contained in item C-39.05, paragraphs A., B. and C. move to the construction phase, the Director, Department of Planning and Budget shall ensure that the Virginia Commonwealth University Information Commons and Libraries project is in the first tranche of funding."

Explanation:

(This amendment places the Information Commons and Libraries project at Virginia Commonwealth University in the first tranche of construction funding for projects that were approved for detailed planning in Appropriations Act.)

Chief Patron: Yancey

Item C-38.10 #2h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, after line 46, insert:

"5. When the projects contained in Item C-39.05, paragraphs A., B. and C. move to the construction phase, the Director, Department of Planning and Budget shall ensure that the Christopher Newport University Student Success Center project is in the first tranche of funding."

Explanation:

(This amendment places the Student Success Center project at Christopher Newport University in the first tranche of construction funding for projects that were approved for detailed planning in Appropriations Act.)

Chief Patron: Jones

Item C-38.10 #3h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, after line 46, insert:

"5. When the projects contained in Item C-39.05, paragraphs A., B. and C. move to the construction phase, the Director, Department of Planning and Budget shall ensure that the College of William and Mary Renovate Tyler Hall project is in the first tranche of funding."

Explanation:

(This amendment places the Renovate Tyler Hall project at College of William and Mary in the first tranche of construction funding for projects that were approved for detailed planning in Appropriations Act.)

Chief Patron: Toscano

Item C-38.10 #4h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, after line 46, insert:

"5. When the projects contained in Item C-39.05, paragraphs A., B. and C. move to the construction phase, the Director, Department of Planning and Budget shall ensure that the University of Virginia Renovate the Rotunda project is in the first tranche of funding."

Explanation:

(This amendment places the Renovate the Rotunda project at the University of Virginia in the first tranche of construction funding for projects that were approved for detailed planning in Appropriations Act.)

Chief Patron: O'Bannon

Item C-38.10 #5h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, line 26, after "C.", insert "1."

Page 468, after line 33, insert:

"2. The Department of General Services incorporate the relocation of the Department of Veterans Services Offices and Parking when estimating costs for the Virginia War Memorial expansion project."

Explanation:

(This amendment clarifies that the relocation of the Department of Veterans Services Offices and creation of additional parking is part of the approved scope of the Virginia War Memorial expansion project and should be factored into the cost estimates by the Department of General Services.)

Chief Patron: Governor McDonnell

Item C-38.10 #6g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

(\$1,000,000) NGF

Language:

Page 467, line 5, strike "\$263,829,000" and insert "\$262,829,000".

Page 467, line 17, strike "\$337,197,856" and insert "\$336,197,856".

Explanation:

(This amendment decreases the appropriation for the Capital Outlay Project Pool. The amendment is part of a pair of actions that transfers the appropriation from the pool project to central maintenance reserve. The intent of the appropriation was to provide funding for a cost overrun on a roof replacement project for the Roanoke Higher Education Center and it would be more appropriate to do that through maintenance reserve.)

Chief Patron: Dance

Item C-38.20 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 469, line 8, after "Tank", insert:
"and Campus Water Distribution Piping".

Explanation:

(This amendment request adding the replacement of campus water piping to the water tank replacement project already included in the proposed budget.)

Chief Patron: Hodges

Item C-39.05 #1h

Co-Patron(s): Lewis

Central Appropriations

Central Capital Outlay

Language

Language:

Page 471, after line 18, insert:

"268 Virginia Institute of Marine Science Construct Facilities Management Building".

Explanation:

(This amendment adds a new project to the list of projects that are approved for detailed planning under the process outlined in Item C-39.05 of the Appropriations Act.)

Chief Patron: Rush

Item C-39.05 #2h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 471, after line 8, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Improve Kentland Facilities".

Explanation:

(This amendment adds a new project to the list of projects that are approved for detailed planning under the process outlined in Item C-39.05 of the Appropriations Act.)

Chief Patron: Governor McDonnell

Item C-41 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 473, line 41, strike "\$563,615,000" and insert "\$560,928,000".

Page 473, line 49, strike "\$9,536,000" and insert "\$6,849,000".

Page 474, line 28, strike "\$563,615,000" and insert "\$560,928,000".

Explanation:

(This amendment reduces the appropriation from \$9,536,000 to \$6,849,000 in the 9(d) bond table under Item C-41. The change adjusts an error in the introduced budget for the George Mason University's Expand Central Utility Plant capital project. A companion amendment reduces the appropriation under Item C-8.15.)

Transfers

Interfund Transfers

Language

Language:

Page 480, line 49, strike the second "10,518,587" and insert "10,393,587".

Explanation:

(This amendment reduces the the transfer of \$10.5 million from the special emergency medical services fund to the general fund by \$125,000 in fiscal year 2014 to provide additional funding to the Virginia Rescue Squad Assistance Fund for a grant program for local emergency medical services organizations to purchase 12-lead electrocardiograph (ECG) monitors. These monitors will help to identify patients suffering from a severe and often fatal heart attack known as a ST-segment elevation myocardial infarction (STEMI) and transport them rapidly to appropriate hospitals for timely treatment. Companion amendments Item 290 provide additional funding for this effort by (i) transferring \$375,000 in fiscal year 2014 from the Office of EMS to the VRSAF and (ii) requiring the Commissioner of Health to work with the State EMS Advisory Board to prioritize up to \$500,000 of the VRSAF for this new equipment.)

Chief Patron: O'Bannon

Item 3-3.03 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 488, strike line 18.

Explanation:

(This amendment lowers the amount of interest retained by the general fund from the Virginia Rescue Squad Assistance Fund (VRSAF) in the Virginia Department of Health by \$153,578 in fiscal year 2014 and eliminates language in Part 3 which retains the interest from the VRSAF. This funding will be used in awarding grants to nonprofit and volunteer emergency medical services organizations for recruitment, retention, training, and equipment.)

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Language:

Page 491, line 33, strike, "The revenue generated from fifty percent of such fee shall be deposited to the general fund."

Page 491, line 34, strike, "the other fifty percent of".

Explanation:

(This amendment allocates \$18.2 million collected from the imposition of a \$20 deed recordation fee for use by the Virginia Natural Resources Commitment Fund for implementation of agricultural best management practices. The \$18.2 million represents the entire amount generated from this deed recordation fee. Currently, 50 percent of the collections are deposited into the general fund and 50 percent of the collections are deposited into the Virginia Natural Resources Commitment Fund.)

Adjustments and Modifications to Fees

Qualified Equity and Subordinated Debt Investment Tax Credit

Language

Language:

Page 492, line 8, after "2012," insert:

"and before December 31, 2012,"

Page 492, line 9, after "\$4,000,000." insert:

"For taxable years beginning on or after January 1, 2013, the amount of the Qualified Equity and Subordinated Debt Investment Tax Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$6,000.000."

Explanation:

(This amendment increases the annual issuance cap on credits through the Qualified Equity and Subordinated Debt Investments Tax Credit, also known as the angel investor tax credit, to \$6.0 million for taxable years beginning on or after January 1, 2013. This has the effect of reducing available general fund revenues by \$2.0 million in fiscal year 2014.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 492, line 16, after "treasury." insert:

"The State Comptroller shall promptly and without delay transmit any and all non-withheld local fees and fines to the locality's treasury not later than sixty (60) days after these fines and fees were collected by the District Courts. This monetary transmittal shall include an accounting of all local fees and fines collected by the District Courts and the dates on which these local fees and fines were collected by the District Court."

Explanation:

(This amendment modifies language included in Chapter 3 pursuant to the distribution of local fines and fees from those localities where more than 50 percent of their collections were written to local ordinances. The new language is intended to clarify the timeliness of the reimbursement to the localities of their portion of the fines and fees.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 492, line 16, after, "treasury.", insert:

"The State Comptroller shall promptly and without delay transmit any and all non-withhold local fines and fees to the locality's treasury not later than 60 days after these fines and fees were collected by the District Courts. This monetary transmittal shall include an accounting of all local fines and fees collected by the District Courts and the dates on which these local fines and fees were collected by the District Courts."

Explanation:

(This amendment provides for additional requirements on the Miscellaneous Transfers language requiring that a portion of the fines and fees collected from those localities that collected large fines and fees from citations for speeding along certain interstate highways be deposited to the Literary Fund. The amendment requires the State Comptroller to transmit all non-withheld portions of the fines and fees collected by the Districts Courts to local treasuries within 60 days. The amendment also requires the State Comptroller to account for all fines and fees collected by the District Courts and the dates on which such fines and fees were collected. Currently, only six localities are affected by the fines and fees provision. The total amount collected from these six localities for deposit to the Literary Fund is \$261,972.)

Chief Patron: Marshall, Robert

Item 4-0.01 #1h

General Provisions

Operating Policies

Language

Language:

Page 493, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided to enforce rules, regulations or policies adopted by board of visitors or other governing bodies of a public institution of higher education that would prohibit a full-time faculty member of the institution who possesses a valid Virginia concealed handgun permit or a valid concealed handgun permit from a state with which Virginia has reciprocity, from carrying a concealed handgun on the property of or in the buildings owned by the institution."

Explanation:

(This amendment is self-explanatory.)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 500, line 37, after "act.", insert:

"Each four-year institution shall provide a copy of the methodology used in determining the appropriate tuition and fee charge for nonresident student groups to the Chairman of the House Appropriations and Senate Finance Committee by July 1 of each fiscal year. The report shall include all analysis of competitive market rates used by the institution in setting current nonresident charges."

Explanation:

(This amendment requests each public college or university to provide a copy of the methodology used in determining nonresident rates to include any market analysis.)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 500, strike lines 27 through 30 and insert:

"2. a) The Boards of Visitors or other governing bodies of institutions of higher education shall continue to fix, revise from time to time, charge, and collect tuition, fees, rates, rentals, and other charges for the services, goods, or facilities furnished by or on behalf of such institution and may adopt policies regarding any such service rendered or the use, occupancy, or operation of any such facility provided that in-state tuition or instructional fee increases for undergraduate students shall not exceed a percentage equal to the annual percentage increase in the United States Average Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics of the United States Department of Labor, from January 1 through December 31 of the year immediately preceding the affected year. Further, in no case shall any increase in in-state tuition or instructional fees exceed four percent in any year. The State Council of Higher Education shall report the annual increase in terms of dollars and percent set by the Boards of Visitors of each of the public institutions of higher education in the Commonwealth and the State Board for Community Colleges as well as the relevant CPI-U by September 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 519, line 33, strike "or state statute" and insert:

"However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment clarifies existing language in the budget which does not allow for expenditures from general or nongeneral funds sources for abortion services, related to medical assistance to preserve the life of the pregnant woman, provided that every possible measure is taken to preserve the life of the unborn child.)

Chief Patron: Plum

Item 4-5.12 #1h

Co-Patron(s): Rust

**Special Conditions And Restrictions On
Expenditures**

Governor to Provide Funding for Phase II Dulles Corridor Metrorail Project Language

Language:

Page 522, after line 37, insert:

"In developing the budget bill submitted pursuant to § 2.2-1509, Code of Virginia, for the fiscal year 2014-2016 biennium, the Governor shall develop his proposal so as to include \$150,000,000 in the first year and \$150,000,000 in the second year specifically to support Phase II of the Dulles Corridor Metrorail Project."

Explanation:

(This amendment directs the Governor to include \$150.0 million each year in the budget bill submitted for the next biennium to support Phase II of the Dulles Corridor Metrorail Project.)

**Special Conditions And Restrictions On
Expenditures**

Land Use and Zoning Permits

Language

Language:

Page 522, after line 37, insert:

"No funds may be authorized to be appropriated to any county, city or town in Planning District 9 with a population between 65,000 and 70,000, to charge, prosecute, initiate or file a violation or alleged violation of an administrative permit or special administrative permit pertaining to land use zoning or land use zoning ordinance without a previous on-site investigation done in accordance with the fourth amendment to the United States Constitution."

Explanation:

(This amendment prohibits the provision of any funding to the Commonwealth's localities if such jurisdiction in PDC 9 with a population between 65,000 and 70,000 addresses land use or zoning permit violations without an on-site investigation.)

Chief Patron: Marshall, Robert

Item 4-5.12 #3h

**Special Conditions And Restrictions On
Expenditures**

Land Use and Zoning Permits

Language

Language:

Page 522, after line 37, insert:

"No funds authorized to be appropriated to any county, city or town in Planning District 9 with a population between 65,000 and 70,000, may be used to investigate, initiate or enforce zoning violations of restrictive land use covenants, other than by a full-time employee of the locality, and only in accordance with the fourth amendment to the United States Constitution."

Explanation:

(This amendment prohibits the use of funds to investigate zoning violations other than by full-time local employees in a locality in Planning District 9 with a population between 65,000 and 70,000.)

**Special Conditions And Restrictions On
Expenditures**

Limitations on Fines for Selling Agriculture and Silviculture Products Language

Language:

Page 522, after line 37, insert:

"No funds authorized to be appropriated to any county, city or town in Planning District 9 with a population between 65,000 and 70,000, may be used to charge any citizen or impose a fine greater than one dollar for selling agricultural or silvicultural products or their value-added by-products on property zoned for agriculture, or holding a pumpkin patch or corn maze event of fewer than 100 participants without a permit."

Explanation:

(This amendment prohibits localities in Planning District 9 with a population between 65,000 and 70,000 from imposing fines for selling products, or hosting specific events on land zone for agriculture if attended by fewer than 100 people.)

**Special Conditions And Restrictions On
Expenditures**

Agreements to Sell, Lease or Transfer Operation of Virginia Port
Authority Facilities Prohibited

Language

Language:

Page 522, after line 37, insert:

"Notwithstanding any provision of law to the contrary, the Commonwealth, or any agency or instrumentality thereof, shall not enter into any agreement for the sale, lease, or operation of any seaport, or any other capital facility under the jurisdiction of the Virginia Port Authority, in Virginia prior to the completion of a comprehensive study of port operations by the House Appropriations and Senate Finance Committees, or by an agency or third party specifically designated by those Committees. These restrictions shall continue subsequent to the completion of such study and remain in force until an agreement for such sale, lease, or operation has been subsequently and specifically authorized in the general appropriation act adopted by the General Assembly."

Explanation:

(This amendment prohibits any agreement for the sale, lease, or operation of Virginia's port facilities until a comprehensive study of the port operations has been conducted and the General Assembly explicitly approves such an agreement as evidenced by language included in the general appropriation act.)

Positions and Employment

Employee Compensation

Language

Language:

Page 529, line 45, unstrike "\$123,524", "\$123,524", and "\$123,524".

Page 529, line 46, delete "\$170,352", "\$170,352" and "\$170,352".

Explanation:

(This amendment corrects the state support for the salary of the director of the New College Institute. The appropriation act allows for the board of visitors to provide a supplement, which is provided by nongeneral funds. The nongeneral fund portion of the director's salary was inadvertently included in the state portion of the director's salary in the introduced budget.)

Chief Patron: Gilbert

Item 4-14.00 #1h

Effective Date

Effective Date

Language

Language:

Page 544, line 24, after "New Kent," insert "Page,".

Page 544, line 25, before "Southampton" insert "Shenandoah,".

Explanation:

(This amendment increases the list of eligible localities under the Port of Virginia Economic and Infrastructure Development Zone from 36 to 38 jurisdictions by adding Page and Shenandoah counties, which are located near the Virginia Inland Port. This language is included in the budget as the legislation was not adopted as stand-alone legislation during the 2012 Session but included in Part 4 of the budget through a Governor's amendment at the Reconvened Session.)
