

# 2021 SPECIAL SESSION I

## VIRGINIA ACTS OF ASSEMBLY - CHAPTER

Enrolled

[H 1800]

Approved

An Act to amend and reenact Chapter 1289 of the 2020 Acts of Assembly, as amended by Chapter 56 of the 2020 Acts of Assembly, Special Session I, which appropriated funds for the 2020-22 Biennium and provided a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.

Be it enacted by the General Assembly of Virginia:

1. That Items 1, 4, 7, 9, 32, 33, 34, 36, 39, 40, 41, 42, 43, 44, 45, 48, 50, 52, 57, 61, 63, 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 82, 83, 86, 87, 90, 92, 93, 95, 96, 97, 98, 99, 100, 103, 104, 105, 106, 107, 111, 112, 113, 114, 115, 120, 121, 124, 125, 126, 128, 130, 131, 134, 135, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 150, 151, 152, 155, 156, 157, 160, 161, 164, 165, 168, 169, 172, 175, 176, 179, 180, 181, 183, 184, 187, 188, 189, 191, 192, 194, 196, 197, 203, 204, 205, 206, 210, 211, 212, 214, 215, 216, 217, 220, 221, 222, 223, 226, 227, 231, 232, 234, 236, 238, 242, 244, 247, 248, 249, 251, 252, 253, 254, 256, 257, 258, 259, 260, 261, 262.80, 263, 264, 266, 268, 275, 277, 282, 284, 285, 288, 291, 292, 293, 294, 295, 296, 297, 299, 300, 301, 302, 303, 304, 305, 307, 309, 310, 312, 313, 315, 316, 317, 318, 320, 321, 322, 325, 326, 327, 329, 335, 339, 340, 344, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 366, 368, 373, 374, 375, 376, 377, 378, 379, 382, 383, 384, 385, 386, 387, 388, 391, 394, 395, 397, 398, 400, 401, 402, 406, 408, 409, 410, 411, 412, 413, 414.20, 417, 418, 423, 425, 426, 427, 429, 430, 432, 433, 435, 436, 442, 443, 445, 446, 447, 448, 449, 450, 451, 452, 453, 459, 461, 462, 463, 464, 465, 469, 473, 477, 478, 479, 479.10, 481, 483, 484, 487, 488, 491, 492, 497, § 2-0, C-0, C-2, C-26, C-17.30, C-22.10, C, 23.50, C-30, C-33.10, C-36.30, C-36.45, C-40, C-41, C-61.60, C-62, C-64, C-65, C-66, C-68, C-69, C-70.50, C-71, C-72, C-75, C-76, C-77, C-78, § 3-1.01, § 3-2.03, § 3-3.01, § 3-5.03, § 3-5.15, § 3-5.16, § 4-5.10, § 4-5.11, § 4-6.01, § 4-9.03, and § 4-14 of Chapter 1289 of the 2020 Acts of Assembly, as amended by Chapter 56 of the 2020 Acts of Assembly, Special Session I, be hereby amended and reenacted and that the cited chapter be further amended by adding Items 29.10, 110.10, 397.10, 447.10, C-1.10, C-1.20, C-1.30, C-12.20, C-17.50, C-36.10, C-36.30, C-36.40, C-55.10, C-55.90, C-56.50, C-61.70, C-63.10, C-63.20, C-68.50, C-72.50, C-72.60, C-72.70, § 3-5.23, § 3.6.05, and that the cited chapter be further amended by striking therefrom Items 262.50 and 482.20.

2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$2,874,058,799	\$0	\$2,874,058,799
Additions to Balance	<del>(\$1,284,491,604)</del> (\$1,278,580,333)	\$29,850,000	<del>(\$1,254,641,604)</del> (\$1,248,730,333)
Official Revenue Estimates	\$21,353,132,509	\$22,185,484,514	\$43,538,617,023
	\$22,320,832,509	\$22,899,142,814	\$45,219,975,323
Transfer	\$610,436,934	\$612,358,189	\$1,222,795,123
	\$692,219,999	\$682,417,349	\$1,374,637,348
Total General Fund Resources Available for			
Appropriation	<del>\$23,553,136,638</del> \$24,608,530,974	<del>\$22,827,692,703</del> \$23,611,410,163	<del>\$46,380,829,341</del> \$48,219,941,137



1 The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
2 Balance, June 30, 2020	\$7,596,232,598	\$0	\$7,596,232,598
3	\$6,915,611,972		\$6,915,611,972
4 Official Revenue Estimates	\$39,404,473,571	\$39,604,200,895	\$79,008,674,466
5	\$39,150,326,908	\$40,085,094,957	\$79,235,421,865
6 Lottery Proceeds Fund	\$657,959,397	\$666,104,670	\$1,324,064,067
7	\$708,231,123	\$690,903,334	\$1,399,134,457
8 Internal Service Fund	\$2,115,253,639	\$2,231,861,108	\$4,347,114,747
9	\$2,127,455,883	\$2,293,917,698	\$4,421,373,581
10 Bond Proceeds	\$2,479,504,162	\$195,123,500	\$2,674,627,662
11	\$2,729,883,162	\$244,775,137	\$2,974,658,299
12 Total Nongeneral Fund			
13 Revenues Available for			
14 Appropriation	\$52,253,423,367	\$42,697,290,173	\$94,950,713,540
15	\$51,631,509,048	\$43,314,691,126	\$94,946,200,174
16			
17 TOTAL PROJECTED			
18 REVENUES	\$75,806,560,005	\$65,524,982,876	\$141,331,542,881
19	\$76,240,040,222	\$66,926,101,289	\$143,166,141,311

20 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts  
21 respectively establishing them.

22 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

23 § 6. When used in this act the term:

24 A. "Current biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand  
25 twenty-two, inclusive.

26 B. "Previous biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two  
27 thousand twenty, inclusive.

28 C. "Next biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two  
29 thousand twenty-four, inclusive.

30 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
31 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
32 which is designated in this act by title and a three-digit agency code.

33 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

34 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
35 are shown.

36 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
37 appropriations are shown.

38 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
39 employment.

40 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
41 Act if required to carry out the purpose for which the appropriation is made.

42 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
43 information reference only.

44 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the  
45 instructions for preparation of the Executive Budget.

46 § 7. The total appropriations from all sources in this act have been allocated as follows:

47 **BIENNIUM 2020-22**



	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
<b>1</b>			
<b>2</b>	OPERATING EXPENSES	\$46,078,617,618	\$88,155,431,265
<b>3</b>		\$47,970,111,339	\$134,234,048,883
<b>4</b>	LEGISLATIVE		\$90,734,188,991
<b>5</b>	DEPARTMENT	\$212,883,582	\$220,934,580
<b>6</b>		\$214,240,000	\$222,290,998
<b>7</b>	JUDICIAL DEPARTMENT	\$1,068,689,563	\$74,735,744
<b>8</b>		\$1,072,499,822	\$1,143,425,307
<b>9</b>	EXECUTIVE DEPARTMENT	\$44,783,489,979	\$86,016,473,621
<b>10</b>		\$46,678,109,175	\$88,539,697,747
<b>11</b>	INDEPENDENT AGENCIES	\$13,554,494	\$2,056,170,902
<b>12</b>		\$5,262,342	\$2,111,704,502
<b>13</b>	STATE GRANTS TO		
<b>14</b>	NONSTATE AGENCIES	\$0	\$0
<b>15</b>	CAPITAL OUTLAY		
<b>16</b>	EXPENSES	-\$0	\$3,280,847,625
<b>17</b>		\$238,682,850	\$3,602,113,539
<b>18</b>	TOTAL	\$46,078,617,618	\$91,436,278,890
<b>19</b>		\$48,208,794,189	\$94,336,302,530
			\$137,514,896,508
			\$142,545,096,719

**20** § 8. This chapter shall be known and may be cited as the "2021 Appropriation Act."



ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$54,927,913	\$54,908,073
6			\$54,908,073	\$54,922,273
7	Legislative Sessions (78204).....	\$54,927,913	\$54,908,073	
8		\$54,908,073	\$54,922,273	
9	Fund Sources: General.....	\$54,927,913	\$54,908,073	
10		\$54,908,073	\$54,922,273	
11	Authority: Article IV, Constitution of Virginia.			
12	A. Out of this appropriation, the House of Delegates is funded \$33,609,914 the first year and			
13	\$33,595,755 the second year from the general fund. The Senate is funded \$21,317,999 the			
14	first year and \$21,312,318 the second year from the general fund.			
15	B. Out of this appropriation shall be paid:			
16	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
17	employed by each House; the mileage of members, officers and employees, including salaries			
18	and mileage of members of legislative committees sitting during recess; public printing and			
19	related expenses required by or for the General Assembly; and the incidental expenses of the			
20	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of			
21	Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The			
22	salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of			
23	the members of the Senate shall be \$18,000 per year.			
24	2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
25	year, to be paid in equal monthly installments during the year.			
26	3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
27	section except as otherwise provided in the following paragraphs:			
28	a. \$106,845 per calendar year for the compensation of one or more secretaries of the Speaker			
29	of the House of Delegates. Salary increases shall be governed by the provisions of Item 477 of			
30	this act.			
31	b. \$291,517 per calendar year for the compensation of one or more legislative assistants of the			
32	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
33	Item 477 of this act.			
34	c. \$202,781 per calendar year for the compensation of one or more secretaries or legislative			
35	assistants for the Senate majority and minority leadership, as determined by the Majority			
36	Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases			
37	shall be governed by the provisions of Item 477 of this act.			
38	d.1. \$44,125 per calendar year for the compensation of legislative assistants for each member			
39	of the House of Delegates and \$49,641 for the compensation of legislative assistants for each			
40	member of the Senate. Salary increases granted shall be governed by the provisions of Item			
41	477 of this act.			
42	2. In addition, \$16,547 per calendar year for each member of the House of Delegates and			
43	\$11,031 per calendar year for each member of the Senate to provide compensation for			
44	additional legislative assistant support costs incurred during the legislative session and in the			
45	operation of legislative offices within members' districts. Salary increases granted shall be			
46	governed by the provisions of Item 477 of this act.			
47	e. The per diem for each legislative assistant of each member of the General Assembly,			



ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	including the Speaker of the House of Delegates. Such per diem shall equal the amount				
2	authorized per session day for General Assembly members in paragraph B.5, if such				
3	legislative assistant maintains a temporary residence during the legislative session or an				
4	extension thereof and if the establishment of such temporary residence results from the				
5	person's employment by the member. The per diem for a legislative assistant who is				
6	domiciled in the City of Richmond or whose domicile is within twenty miles of the				
7	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who				
8	maintains a temporary residence during such session. For purposes of this paragraph, (i) a				
9	session day shall include such days as shall be established by the Rules Committee of each				
10	respective House and (ii) a temporary residence is defined as a residence certified by the				
11	member served by the legislative assistant as occupied only by reason of employment				
12	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of				
13	the preceding sentence, if the House from which the legislative assistant is paid is in				
14	adjournment during a regular or special session, he must show to the satisfaction of the				
15	Clerk that he worked each day during such adjournment for which such per diem is				
16	claimed.				
17	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by				
18	the member. Such mileage allowance shall be paid to a legislative assistant for one round				
19	trip between the City of Richmond and such person's home each week during the				
20	legislative session or an extension thereof when such person is maintaining a temporary				
21	residence.				
22	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant				
23	to § 30-19.4, Code of Virginia.				
24	h. Not more than one person shall be paid per diem or mileage during a single weekly pay				
25	period for serving a member as legislative assistant during a legislative session or				
26	extension thereof.				
27	i. No person, by virtue of concurrently serving more than one member, shall be paid				
28	mileage or per diem in excess of the daily rates specified in this Item.				
29	j. \$70,578 per calendar year additional allowance for secretaries or legislative assistants to				
30	the Majority and Minority Leaders of the House of Delegates and the Senate and for				
31	secretaries or legislative assistants to the President Pro Tempore of the Senate , and to the				
32	Chairmen of the House Appropriations and Senate Finance Committees. Salary increases				
33	shall be governed by the provisions of Item 474 of this act.				
34	4.a All compensation and reimbursement of expenses to members of the General				
35	Assembly and non-General Assembly members for attending a meeting described in				
36	paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this				
37	item.				
38	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any				
39	regular session of the General Assembly or extension thereof, or during any special				
40	session of the General Assembly; provided, however, that the provisions of such				
41	paragraphs shall apply during any recess of the same.				
42	c. Notwithstanding any other provision of law, each General Assembly member shall				
43	receive compensation for each day, or portion thereof, of attendance at an official meeting				
44	of any joint subcommittee, board, commission, authority, council, compact, or other body				
45	that has been created or established by the General Assembly or by resolution of a house				
46	of the General Assembly, provided that the member has been appointed to, or designated				
47	an official member of, such joint subcommittee, board, commission, authority, council,				
48	compact, or other body pursuant to an act of the General Assembly or a resolution of a				
49	house of the General Assembly that provides for the appointment or designation.				
50	Notwithstanding any other provision of law, each General Assembly member shall also				
51	receive compensation for each day, or portion thereof, of attendance at an official meeting				
52	of (i) any standing committee or subcommittee thereof of the House of Delegates to which				
53	the member has been appointed, (ii) any standing committee or subcommittee thereof or				
54	Committee on Rules of the Senate to which the member has been appointed, or (iii) the				
55	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee				



ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of any of the committees described in clauses (i), (ii), or (iii) shall also be an official meeting			
2	for which the member shall receive compensation.			
3	Notwithstanding any other provision of law, any General Assembly member whose			
4	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
5	commission, authority, council, or other body that has been created or established in the			
6	legislative branch of state government by the General Assembly or by resolution of a house of			
7	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
8	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
9	General Assembly, is required at an official meeting of the body shall also receive			
10	compensation for each day, or portion thereof, of attendance at such official meeting.			
11	Any General Assembly member receiving compensation pursuant to this paragraph for			
12	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
13	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
14	reimbursement shall be provided by the respective body holding the meeting or by the entity			
15	that supports the work of the body.			
16	d. Compensation to General Assembly members for attendance at any official meeting			
17	described under B.4.c.of this item may be at a rate equal to \$300 for each day, or portion			
18	thereof, of attendance. If the member attends two or more official meetings during the same			
19	day, and at least one of which occurs in the morning and one of which occurs in the afternoon,			
20	then the member shall be compensated at a rate of \$400 for the entire day, otherwise			
21	compensation is capped at the \$300 per day. The payment of such compensation shall be			
22	subject to the restrictions and limitations set forth in subsections B., C., and G. of § <a href="#">30-19.12</a> ,			
23	Code of Virginia. Notwithstanding any other provision of law, compensation to General			
24	Assembly members for attendance at such official meetings shall be paid by the offices of the			
25	Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the			
26	meeting shall as soon as practicable report the member's attendance at any official meeting of			
27	such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in			
28	order to facilitate payment of the compensation. Such body shall report the member's			
29	attendance in such manner as prescribed by the respective Clerk.			
30	5. Notwithstanding any other provision of law, whenever any General Assembly member is			
31	required to travel for official attendance as a representative of the General Assembly at any			
32	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
33	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
34	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
35	B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
36	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
37	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
38	members of the Senate.			
39	6. The provisions of this paragraph shall apply only to non-General Assembly members			
40	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
41	body created or established in the legislative branch of state government by the General			
42	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
43	committee or subcommittee.			
44	Notwithstanding any other provision of law, any citizen member of any body described in this			
45	paragraph who is appointed at the state level, or designated an official member of such body,			
46	pursuant to an act of the General Assembly or a resolution of a house of the General			
47	Assembly that provides for the appointment or designation, shall receive compensation solely			
48	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
49	shall any citizen member be paid compensation for attending a meeting of an advisory			
50	committee or other advisory body. Subject to any contrary law that provides for a higher			
51	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			
52	day, or portion thereof, of attendance at an official meeting.			
53	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
54	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a			
55	meeting of an advisory committee or advisory body of any body described in this paragraph.			
56	Compensation and reimbursement of expenses to such citizen members shall be paid by the			



ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	body holding the meeting (or for meetings of advisory committees or advisory bodies, the				
2	body on whose behalf the meeting is being held) or by the entity that supports the work of				
3	the body.				
4	A citizen member, however, who is a full-time employee of the Commonwealth or any of				
5	its local political subdivisions, including any full-time faculty member of a public				
6	institution of higher education, shall not be entitled to compensation under this paragraph				
7	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,				
8	which shall be reimbursed by his employer. If such full-time employee who is a citizen				
9	member is required by his employer to take annual, family and personal, or other paid				
10	leave or unpaid leave to attend an official meeting under this paragraph, then such person				
11	shall be reimbursed for his reasonable and necessary expenses incurred by the body				
12	holding the meeting, or for meetings of advisory committees or advisory bodies, the body				
13	on whose behalf the meeting is being held, or by the entity that supports the work of the				
14	body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude				
15	the reimbursement for leave taken by a citizen member who is a full-time employee of the				
16	Commonwealth.				
17	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner				
18	of the revenue, or attorney for the Commonwealth by reason of election of the qualified				
19	county or city voters shall not be entitled to compensation under this paragraph and shall				
20	be limited to reimbursement for his reasonable and necessary expenses incurred, which				
21	shall be reimbursed within the budget already established by the Compensation Board and				
22	in the same manner as other reasonable and necessary expenses of his office are				
23	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also				
24	not be entitled to compensation under this paragraph and shall be limited to				
25	reimbursement for their reasonable and necessary expenses incurred, which shall be				
26	reimbursed within the budget already established by the Compensation Board and in the				
27	same manner as other reasonable and necessary expenses of the constitutional office are				
28	reimbursed.				
29	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
30	General Assembly during any regular session of the General Assembly or extension				
31	thereof or during any special session of the General Assembly shall be paid in an amount				
32	not to exceed the maximum daily amount permitted by the Internal Revenue Service under				
33	rates established by the U.S. General Services Administration.				
34	8. Allowance for office expenses and supplies of members of the General Assembly, in				
35	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each				
36	month of each calendar year shall be paid to the Majority and Minority Leaders of the				
37	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the				
38	Chairman or Chairs of the Senate Finance Committee, and the Chairman of the House				
39	Appropriations Committee.				
40	C. One legislative assistant of a member of the General Assembly regularly employed on a				
41	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary				
42	allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-				
43	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for				
44	participation in the Virginia Retirement System, the group life insurance plan, the VRS				
45	short and long term disability plans, and the state health insurance plan. Upon approval by				
46	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short				
47	and long-term disability plans sponsored by the Virginia Retirement System pursuant to				
48	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive				
49	sick leave and family and personal leave benefits under this plan. Short-term disability				
50	benefits shall be payable from the Legislative Reversion Clearing Account.				
51	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
52	maintenance and operating expenses of the General Assembly Building as apportioned to				
53	the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit				
54	and Review Commission, or other legislative agencies. The funds appropriated to each				
55	agency in the Legislative Department for routine maintenance and operating expenses				
56	during the current biennium shall be transferred to the account established for this				
57	purpose.				



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1	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect				
2	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
3	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker				
4	of the House and the Chairman of the House Appropriations Committee and the Chairman of the				
5	Senate Finance Committee.				
6	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
7	appoint four members from their respective committees to a joint subcommittee to review				
8	public higher education funding policies and to make recommendations to their respective				
9	committees. The objective of the review is to develop policies and formulas to provide the				
10	public institutions of higher education with an equitable funding methodology that: (a)				
11	recognizes differences in institutional mission; (b) provides incentives for achievement and				
12	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas				
13	such as faculty salaries, financial aid, and the appropriate share of educational and general				
14	costs that should be borne by resident students. In addition, the review shall include the				
15	development of comparable cost data concerning the delivery of higher education through an				
16	analysis of the relationship of each public institution to its national peers. The public				
17	institutions of higher education and the staff of the State Council of Higher Education for				
18	Virginia are directed to provide technical assistance, as required, to the joint subcommittee.				
19	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment				
20	of the adequacy of the current educational and general funding levels for Virginia's public				
21	institutions of higher education. The assessment shall be used to develop guidelines against				
22	which to measure funding requests for higher education. The assessment shall include, but not				
23	be limited to, the following components:				
24	a) Updated student-to-faculty ratios based on current practice or industry norms.				
25	b) Consideration of support staff needs and the changing requirements of support staff due to				
26	technology and privatization of services previously performed by the institutions.				
27	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other				
28	nonpersonal services expenses.				
29	d) Recognition of the individual mission of the institution, student characteristics, location, or				
30	other factors that may influence the costs of instruction.				
31	e) Benchmarking of the funding guidelines against a group of peer institutions, or other				
32	appropriate comparator group, to assess the validity of the guidelines.				
33	f) Means by which measures of institutional performance can be assessed and incorporated				
34	into funding and policy guidelines for higher education.				
35	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more				
36	precise methodology for determining funding needs at Virginia's public institutions of higher				
37	education related to enrollment growth. The methodology should take into consideration that				
38	support staff and operations may need to be expanded when enrollment growth reaches				
39	certain levels.				
40	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House				
41	Appropriations Committees, the public institutions of higher education, or other higher				
42	education or state agency representatives, as requested by the Joint Subcommittee. At its				
43	discretion, the Joint Subcommittee may contract for consulting services.				
44	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher				
45	education funding policies. The Joint Subcommittee shall review and articulate policies and				
46	funding methodologies on: (a) the appropriate share of educational and general costs that				
47	should be borne by students; (b) student financial aid; (c) undergraduate medical education				
48	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state				
49	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements				
50	between four-year and two-year public institutions.				
51	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and				
52	universities shall be based primarily on the funding guidelines outlined in the November,				
53	2001 report of the Joint Subcommittee on Higher Education Funding Policies.				



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1	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
2	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary				
3	of Education, and the Department of Planning and Budget in incorporating the higher				
4	education funding guidelines into the development of budget recommendations.				
5	c. As part of its responsibilities to ensure the fair and equitable distribution and use of				
6	public funds among the public institutions of higher education, the State Council of				
7	Higher Education shall incorporate the funding guidelines established by the Joint				
8	Subcommittee into its budget recommendations to the Governor and the General				
9	Assembly.				
10	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
11	appoint four members from their respective committees to a joint subcommittee to review				
12	compensation of state agency heads and cabinet secretaries. The Department of Human				
13	Resource Management, the Virginia Retirement System and all other agencies and				
14	institutions of the Commonwealth are directed to provide technical assistance, as required,				
15	to the joint subcommittee.				
16	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
17	each appoint up to five members from their respective committees to a joint subcommittee				
18	to provide on-going direction and oversight of Standards of Quality funding cost policies				
19	and to make recommendations to their respective committees.				
20	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a)				
21	study the Commonwealth's use of the prevailing salary and cost approaches to funding the				
22	Standards of Quality, as compared with alternative approaches, such as a fixed point in				
23	time salary base that is increased annually by some minimum percentage or funding the				
24	national average teacher salary; and b) review the "federal revenue deduct" methodology,				
25	including the current use of a cap on the deduction; and c) review the methodology for				
26	establishing a consistent funding cap process for all state funded instructional and certain				
27	support positions.				
28	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
29	Joint Legislative Audit and Review Commission, are directed to provide technical				
30	assistance, as required, to the joint subcommittee.				
31	I. The Speaker of the House shall establish the salary for the Clerk of the House of				
32	Delegates.				
33	J. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.				
34	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint				
35	Rules may establish salary ranges for such agency heads consistent with the provisions				
36	and salary ranges included in § 4-6.01 of this act.				
37	L. Included within this appropriation is \$15,400 each year from the general fund for				
38	expenses related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill				
39	777 of the 2012 Session. This includes \$6,622 each year to be allocated by the Clerk of the				
40	Senate and \$8,778 each year to be allocated by the Clerk of the House of Delegates.				
41	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
42	second year from the general fund for the operations of the Virginia Indian				
43	Commemorative Commission and the development of a monument commemorating the				
44	life, achievements, and legacy of Native Americans in the Commonwealth.				
45	N.1. The Special Joint Subcommittee to Consult on the Plan to Close State Training				
46	Centers shall continue to conduct a review of the assumptions behind the cost and cost				
47	savings of implementing the U.S. Department of Justice (DOJ) settlement agreement				
48	including but not limited to a review of the cost of providing care in the state intellectual				
49	disability (ID) training centers and in the community and an explanation of the difference				
50	in costs.				
51	2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in				
52	collaboration with the Department of Behavioral Health and Developmental Services,				



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1	shall develop and evaluate a plan for consideration of operating a smaller state training center				
2	to serve those individuals for which care in a training center is appropriate. The Joint				
3	Subcommittee shall evaluate and determine the operating costs, capital costs, and consider all				
4	other relevant factors in developing the plan for consideration.				
5	O. The Joint Commission on Transportation Accountability shall regularly review, and				
6	provide oversight of the usage of funding generated pursuant to the provisions of House Bill				
7	2313, 2013 Session of the General Assembly. To this end, by November 15 the <del>Secretary of</del>				
8	<del>Transportation</del> <i>Director of the Department of Rail and Public Transportation</i> , the Northern				
9	Virginia Transportation Authority and the Hampton Roads Transportation Accountability				
10	Commission shall each prepare a report on the uses of the <del>Intercity Passenger Rail Operating</del>				
11	<del>and Capital Funds</del> <i>Commonwealth Rail Fund</i> , the Northern Virginia Transportation Authority				
12	Fund, and the Hampton Roads Transportation Fund, respectively, each year to be presented to				
13	the Joint Commission on Transportation Accountability.				
14	P.1: There is hereby created in the legislative branch the Virginia World War I and World				
15	War H Commemoration Commission. The Commission shall plan, develop, and carry out				
16	programs and activities appropriate to commemorate the 100th anniversary of World War I				
17	and the 75th anniversary of World War H.				
18	2: The Commission shall have a total membership of ten members consisting of six legislative				
19	members; two nonlegislative citizen members; and two ex officio members. Members shall be				
20	appointed as follows: four members of the House of Delegates to be appointed by the Speaker				
21	of the House of Delegates in accordance with the principles of proportional representation				
22	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to				
23	be appointed by the Senate Committee on Rules; one nonlegislative citizen member who shall				
24	be a World War H historian; to be appointed by the Speaker of the House of Delegates; one				
25	nonlegislative citizen member who shall be a World War H veteran or a family member of a				
26	World War H veteran; to be appointed by the Senate Committee on Rules; and two ex-officio				
27	members; to include the Commissioner of the Virginia Department of Veterans Services or				
28	his designee and the Executive Director of the Virginia War Memorial. The nonlegislative				
29	and ex-officio members shall be non-voting members. The nonlegislative citizen members				
30	shall be citizens of the Commonwealth; unless otherwise approved in writing by the chairman				
31	of the committee and the respective Clerk; and shall only be reimbursed for travel originating				
32	and ending within the Commonwealth of Virginia for the purpose of attending meetings. The				
33	voting members of the Commission shall elect a Chairman and Vice-Chairman from among				
34	its membership; who shall be members of the Virginia General Assembly.				
35	3: Legislative members of the Commission and Advisory Council shall receive such				
36	compensation as provided in § 30-19.12, Code of Virginia; and nonlegislative citizen				
37	members of the Commission shall receive such compensation for the performance of their				
38	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and				
39	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and				
40	2.2-2825. Compensation to members of the General Assembly for attendance at official				
41	meetings of the Commission shall be paid by the offices of the Clerk of the House of				
42	Delegates or Clerk of the Senate; as applicable. All other compensation and expenses shall be				
43	paid from existing appropriations to the Commission.				
44	4: There is hereby created in the state treasury a special nonreverting fund to be known as the				
45	Virginia World War I and World War H Commemoration Commission Fund; hereafter				
46	referred to as the "Fund." The Fund shall be established on the books of the Comptroller and				
47	shall consist of gifts, grants, donations, bequests, or other funds from any source as may be				
48	received by the Commission for its work. Moneys shall be paid into the state treasury and				
49	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be				
50	credited to it. Any moneys remaining in the Fund; including interest thereon; at the end of				
51	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in				
52	the Fund shall be used solely for the purpose of enabling the Commission to perform its				
53	duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
54	on warrants issued by the Comptroller upon written request of the chairman of the				
55	Commission.				
56	5: The Virginia Department of Veterans Services and the Virginia War Memorial shall				
57	provide technical assistance to the Commission. The Division of Legislative Services shall act				



ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	as the fiscal agent for the Commission: Administrative staff support shall be provided by				
2	the Office of the Clerk of the House of Delegates; Legal; research; policy analysis; and				
3	other services as requested by the Commission shall be provided by the Division of				
4	Legislative Services; and by other state agencies and institutions as may be requested by				
5	the Commission: The Director of the Division of Legislative Services is authorized to fund				
6	the operations of the Virginia World War I and World War II Commemoration				
7	Commission from the appropriations to the Division and to provide full reimbursement to				
8	the Division from the unexpended balances of such Commission; once allotted:				
9	6. The Commission may appoint and establish an Advisory Council composed of				
10	nonlegislative citizens at large and public officials who have knowledge of World War I				
11	and World War II and their respective anniversary commemorations; to serve in a				
12	consultative capacity to assist the Commission in its work. Nonlegislative citizen members				
13	of the Advisory Council shall serve without compensation but may be reimbursed for				
14	travel expenses to attend a meeting of the Advisory Council within the Commonwealth of				
15	Virginia: The Advisory Council shall have a Chairman and Vice-Chairman; one of whom				
16	shall be a member of the House of Delegates; to be appointed by the Speaker of the House				
17	of Delegates; and one of whom shall be a member of the Senate; to be appointed by the				
18	Senate Committee on Rules:				
19	<i>PQ.1.</i> The Chairs of the House Appropriations and Senate Finance and Appropriations				
20	Committees shall each appoint up to five members from their respective committees to a				
21	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight				
22	of the implementation of Virginia's unified public-private system for early childhood care				
23	and education. The members of the Joint Subcommittee shall elect a chairman and vice				
24	chairman annually.				
25	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-				
26	effectiveness of federal and state funding used to improve Virginia's early childhood care				
27	and education system, (ii) ensure that the transition of child care regulation from the Board				
28	of Social Services to the Board of Education occurs seamlessly without impacting health				
29	and safety oversight functions, (iii) ensure that the transition of functions from the				
30	Department of Social Services to the Department of Education occurs seamlessly without				
31	the interruption of the provision of state services or undue impact on the operation of				
32	either agency, (iv) review the implementation of the Board of Education's Quality Rating				
33	Implementation System, (v) review workforce needs for Virginia's early childhood				
34	education system, (vi) further facilitate partnerships between school divisions and private				
35	providers for the Virginia Preschool Initiative, (vii) consider recommendations and				
36	options included in the 2017 JLARC report on Improving Virginia's Early Childhood				
37	Development Programs, and (viii) consider funding methodology changes to transition the				
38	Virginia Preschool Initiative funding model to maximize the number of children served,				
39	while recognizing prevailing costs.				
40	3. The staff of the Elementary and Secondary Education subcommittees for the House				
41	Appropriations and Senate Finance and Appropriations Committees and the Department				
42	of Education will help with facilitating the scope of work to be completed by the Joint				
43	Subcommittee. The Virginia Early Childhood Foundation will provide support and				
44	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as				
45	those from the Virginia Department of Social Services, the Virginia Community College				
46	System, local school divisions, private and faith-based child day-care providers, accredited				
47	organizations, education associations and businesses may provide additional information				
48	if requested. A report of any findings and recommendations shall be submitted to the				
49	Chairs of House Appropriations and Senate Finance and Appropriations Committees.				
50	<i>QR. 1.a.</i> The Chairmen of the House Appropriations and Senate Finance Committees shall				
51	each appoint four members from their respective committees to a Joint Subcommittee on				
52	the Future Competitiveness of Virginia Higher Education to (a) review ways to maintain				
53	and improve the quality of higher education, while providing for broad access and				
54	affordability; (b) examine the impact of financial, demographic, and competitive changes				
55	on the sustainability of individual institutions and the system as a whole; (c) identify best				
56	practices to make the system more efficient, including shared services, institutional				
57	flexibility, and easily accessible academic pathways; (d) evaluate the use of distance				
58	education and online instruction across the Commonwealth and appropriate business				



ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	models for such programs; (e) review current need-based financial aid programs and				
2	alternative models to best provide for student affordability and completion; (f) review the				
3	recommendations of the Joint Legislative Audit and Review Commission on the study of the				
4	cost efficiency of higher education institutions and make recommendations to their respective				
5	committees on the implementation of those recommendations; (g) study the effectiveness and				
6	value of transfer students; (h) evaluate the effectiveness of dual enrollment in reducing the				
7	cost of higher education; and (i) study the effectiveness of preparing teachers to enter the K-				
8	12 system.				
9	b. The Subcommittee will also conduct a focused review of access, affordability, quality, and				
10	autonomy issues related to Virginia's public higher education system. As part of that review				
11	the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review				
12	the autonomy and flexibility granted to Virginia's public higher education institutions,				
13	including the history of restructuring and the expansion of autonomy; (c) examine access and				
14	affordability in higher education, including the cost of education and need-based financial aid				
15	programs; (d) review the impact of financial, demographic, and competitive changes on the				
16	sustainability of Virginia's public higher education system; and (e) identify any practices that				
17	would result in more efficient outcomes regarding cost and completion, including dual				
18	enrollment and online programs.				
19	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals				
20	and strategies outlined in the statewide strategic plan for higher education developed and				
21	approved by the State Council of Higher Education for Virginia, and endorsed by the General				
22	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.				
23	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee				
24	structures and programs that could result in lower costs to in-state undergraduate students.				
25	4. The Joint Subcommittee may seek support and technical assistance from the staff of the				
26	House Appropriations and Senate Finance Committees, the public institutions of higher				
27	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of				
28	the State Council of Higher Education for Virginia. Other state agency or higher education				
29	representatives shall provide support upon request. At its discretion, the Joint Subcommittee				
30	may contract for consulting services.				
31	5. The members of the Joint Subcommittee shall provide a final report to their respective				
32	committees at the conclusion of the review.				
33	RS. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777,				
34	2012 Session of the General Assembly, is hereby directed, as part of its work to undertake a				
35	review of the Neighborhood Assistance Act tax credit program and to report to the General				
36	Assembly on any proposed changes to the program structure, eligibility requirements,				
37	distribution of funding or overall funding amounts made available for the credit.				
38	SF.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
39	appoint five members from their respective committees to a Joint Subcommittee for Health				
40	and Human Resources Oversight to respond to federal health care changes, provide ongoing				
41	oversight of the Medicaid and children's health insurance programs and oversight of Health				
42	and Human Resources agencies. The members of the Joint Subcommittee shall elect a				
43	chairman and vice chairman annually.				
44	2.a. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that				
45	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the				
46	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social				
47	Security Act) or any proposals to block grant or change the method by which these programs				
48	are funded. The joint subcommittee shall recommend actions to be taken by the General				
49	Assembly to address the impact of any such federal legislation that would affect the state				
50	budget and health care coverage now available to Virginians. Furthermore, the subcommittee				
51	shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other				
52	health insurance programs.				
53	b. The Joint Subcommittee shall establish a workgroup to monitor the implementation of				
54	Medicaid coverage of newly eligible individuals pursuant to the Patient Protection and				
55	Affordable Care Act to ensure (i) the efficient and cost effective use of resources; (ii)				



ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	innovative and cost effective approaches to Medicaid eligibility screening and renewals,				
2	provider accountability, administrative operations, and fraud prevention; and (iii) progress				
3	in implementing the Training, Education, Employment and Opportunity Program				
4	(TEEOP); (iv) uniform and effective screening for Medicaid eligibility in local and				
5	regional jails; and (v) use of private vendors to facilitate successful implementation when				
6	cost effective. In addition, the workgroup shall examine the role of the current Certificate				
7	of Need program, including a review of past and current studies of the program, in				
8	ensuring access to care.				
9	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of				
10	the Health and Human Resources agencies. The joint subcommittee shall examine progress				
11	made in implementing changes to: (i) Medicaid managed care programs, including				
12	managed long-term supports and services (the Commonwealth Coordinated Care Plus				
13	program) and changes to the Medallion program; (ii) Medicaid waiver programs including				
14	the Medicaid waivers serving individuals with developmental disabilities; (iii) the				
15	Medicaid Enterprise System; (iv) improve eligibility, enrollment and renewal processes in				
16	the Medicaid and CHIP programs; (v) the organizational structure and realignment of staff				
17	and resources of the Department of Medical Assistance Services resulting from the change				
18	from a fee-for-service to a managed care delivery system; (vi) improve the cost effective				
19	delivery of services through the Comprehensive Services Act; and (vii) initiatives and				
20	programmatic changes across the Health and Human Resources agencies to ensure				
21	efficient and effective use of resources across the Secretariat, including an assessment of				
22	the costs and benefits of transferring the Office for Aging Services of the Division for				
23	Community Living in the Department for Aging and Rehabilitative Services to the				
24	Department of Social Services or establishing it as a stand-alone agency.				
25	4. The Joint Subcommittee may seek support and technical assistance from staff of the				
26	House Appropriations and Senate Finance Committees, the staff of the Joint Legislative				
27	Audit and Review Commission, and the staff of the Department of Medical Assistance				
28	Services. Other state agency staff shall provide support upon request.				
29	5. The staff of the House Appropriations and Senate Finance Committees shall help				
30	facilitate the scope of work to be completed by the Joint Subcommittee for Health and				
31	Human Resources Oversight.				
32	<del>7</del> 1. The Co-Chairs of the Senate Finance Committee shall appoint five members from				
33	their Committee and the Chairman of the House Appropriations Committee shall appoint				
34	four members from his Committee and two members of the House Finance Committee to				
35	a Joint Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall				
36	elect a chairman and vice-chairman from among its membership.				
37	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings				
38	opportunities from increased regional cooperation and consolidation of services, including				
39	by jointly operating or merging small school divisions; (ii) local responsibilities for				
40	service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress				
41	among local governments, (iv) potential financial incentives and other governmental				
42	reforms to encourage increased regional cooperation; and (v) the different taxing				
43	authorities of cities and counties.				
44	3. Administrative staff support shall be provided by the Office of the Clerks of the House				
45	and Senate. The Joint Subcommittee may seek support and technical assistance from the				
46	staff of the Division of Legislative Services, House Appropriations and Senate Finance				
47	Committees, and the Commission on Local Government. All agencies of the				
48	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon				
49	request.				
50	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes				
51	against the recommendation. The Joint Subcommittee shall submit to the Division of				
52	Legislative Automated Systems an executive summary of its findings and				
53	recommendations no later than the first day of the next Regular Session of the General				
54	Assembly for each year.				
55	<del>U</del> W. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014				
56	Session) Joint Subcommittee Studying Mental Health Services in the Commonwealth in				



ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	the 21st Century shall continue its work.				
2	<del>VW.</del> Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter				
3	1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly will				
4	temporarily move to and operate from the Pocahontas Building bounded by the following				
5	streets: 9th Street to the west, 10th Street to the east, Bank Street to the north, and Main Street				
6	to the south in the City of Richmond. Space occupied temporarily by the General Assembly				
7	shall be under the control of the Legislative Support Commission (§ 30-34.1). Funding for				
8	routine maintenance and operations of the temporary space is included in Item 1 of this act.				
9	<del>WX.</del> Any nonlegislative citizen member appointed by either the Speaker of the House, the				
10	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,				
11	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the				
12	pleasure of such appointing authority. Any such member may be relieved of his appointment				
13	at any time, with or without cause.				
14	<del>XY.</del> Included within this appropriation is <del>\$19,840 the first year</del> \$14,200 the second year from				
15	the general fund for a joint committee established to study staffing levels, employment				
16	conditions, and compensation at the Virginia Department of Corrections pursuant to <del>House</del>				
17	<del>Joint Resolution 29</del> House Joint Resolution 522 of the <del>2020</del> 2021 Special Session I of the				
18	General Assembly.				
19	<i>Y. Included within this appropriation is \$22,400 in the second year from the general fund for</i>				
20	<i>a joint subcommittee on campaign finance reform pursuant to the passage of House Joint</i>				
21	<i>Resolution 526 in the 2021 General Assembly.</i>				
22	<i>Z. The Chair of the Senate Committee on the Judiciary shall convene a workgroup to review</i>				
23	<i>the process by which non-elected judges, including retired judges, are utilized by the Circuit</i>				
24	<i>Courts to make legally binding decisions. The workgroup shall include in its review the</i>				
25	<i>frequency of such use of non-elected judges, any issues that arise from the use of non-elected</i>				
26	<i>judges, and the process by which non-elected judges are evaluated. The workgroup shall</i>				
27	<i>prepare and deliver a report for review by the Senate Committee on the Judiciary by the first</i>				
28	<i>day of the 2022 Regular General Assembly Session.</i>				
29	<i>AA.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six</i>				
30	<i>members from the Senate Committee on Finance and Appropriations and the Chair of the</i>				
31	<i>House Appropriations Committee shall appoint three members from the House Committee on</i>				
32	<i>Appropriations and three members of the House Committee on Finance to a Joint</i>				
33	<i>Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-</i>				
34	<i>chairman from among its membership.</i>				
35	<i>2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the fiscal</i>				
36	<i>impact of amendments to tax brackets, tax rates, credits, deductions, and exemptions, as well</i>				
37	<i>as any other factors it deems relevant to making Virginia's individual income tax system more</i>				
38	<i>fair and equitable; (ii) giving consideration to the fairness, certainty, convenience of payment,</i>				
39	<i>economy in collection, simplicity, neutrality, and economic efficiency of the Commonwealth's</i>				
40	<i>tax policies and any changes thereto; and (iii) recommending whether the General Assembly</i>				
41	<i>should amend the Code of Virginia.</i>				
42	<i>3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a</i>				
43	<i>workgroup which includes the staff of the House Committee on Finance, the House</i>				
44	<i>Committee on Appropriations, the Senate Committee on Finance and Appropriations, and any</i>				
45	<i>other stakeholders deemed appropriate. All agencies of the Commonwealth shall provide</i>				
46	<i>technical assistance to the Joint Subcommittee, upon request.</i>				
47	Total for General Assembly of Virginia.....			\$54,927,913	\$54,908,073
48				\$54,908,073	\$54,922,273
49	General Fund Positions.....	224.00	224.00		
50	Position Level.....	224.00	224.00		
51	Fund Sources: General.....	\$54,927,913	\$54,908,073		
52		\$54,908,073	\$54,922,273		



ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2.	Legislative Evaluation and Review (78300).....		\$14,927,713	\$14,927,713
2		Financial and Compliance Audits (78301).....	\$14,927,713	\$14,927,713	
3		Fund Sources: General.....	\$13,076,429	\$13,076,429	
4		Special.....	\$1,851,284	\$1,851,284	
5		Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
6		Virginia.			
7		A. Out of this appropriation shall be paid the annual salary of the Auditor of Public			
8		Accounts, \$193,535 from July 1, 2020 to <del>June 24, 2021</del> <i>December 31, 2020</i> , \$198,179			
9		<i>from January 1, 2021 to June 9, 2021</i> , and <del>\$193,535</del> \$208,087 from June <del>25</del> <i>10</i> , 2021 to			
10		June 30, 2022.			
11		B. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
12		the General Assembly the certified tax revenues collected in the most recently ended fiscal			
13		year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,			
14		provide his report on (i) the 15 percent limitation and the amount that could be paid into			
15		the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund			
16		in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the			
17		Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code			
18		of Virginia.			
19		C. The specifications of the Auditor of Public Accounts for the independent certified			
20		public accountants auditing localities shall include requirements for any money received			
21		by the sheriff. These requirements shall include that the independent certified public			
22		accountant must submit a letter to the Auditor of Public Accounts annually providing			
23		assurance as to whether the sheriff has maintained a proper system of internal controls and			
24		records in accordance with the Code of Virginia. This letter shall be submitted along with			
25		the locality's audit report.			
26		D.1. Each locality establishing a utility or enacting a system of service charges to support			
27		a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
28		provide to the Auditor of Public Accounts by October 1 of each year, in a format specified			
29		by the Auditor, a report as to each program funded by these fees and the expected nutrient			
30		and sediment reductions for each of these programs. For any specific stormwater outfall			
31		generating more than \$200,000 in annual fees, such report shall include identification of			
32		specific actions to remediate nutrient and sediment reduction from the specific outfall.			
33		2. The Auditor of Public Accounts shall include in the Specifications for Audits of			
34		Counties, Cities, and Towns regulations for all local governments establishing a utility or			
35		enacting a system of service charges to support a local stormwater management program			
36		pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted			
37		local government is in compliance with the provisions of § 15.2-2114 A., Code of			
38		Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and			
39		Towns regulations shall be exempt from the Administrative Process Act and shall be			
40		required for all audits completed after July 1, 2014.			
41		E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and			
42		Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the			
43		independent certified public accountants auditing localities and local government entities,			
44		shall include requirements related to the communication of other internal control			
45		deficiencies or financial matters, commonly referred to as a management letter. These			
46		requirements shall include that any such communication issued by the independent			
47		certified public accountants related to other internal control deficiencies or other financial			
48		matters that merit the attention of management and the governing body must be made in			
49		the form of official, written communication.			
50		F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the			
51		second year from the general fund shall be available to implement compensation			
52		adjustments to address recruitment and retention. Implementation of the salary			
53		adjustments is contingent on the approval of a compensation plan by the Committee on			
54		Joint Rules			



ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Auditor of Public Accounts.....			\$14,927,713	\$14,927,713
2	General Fund Positions.....	120.00	120.00		
3	Nongeneral Fund Positions.....	16.00	16.00		
4	Position Level.....	136.00	136.00		
5	Fund Sources: General.....	\$13,076,429	\$13,076,429		
6	Special.....	\$1,851,284	\$1,851,284		
7	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
8	3. Ground Transportation System Safety Services				
9	(60500).....			\$1,581,154	\$1,581,154
10	Ground Transportation Safety Promotion (60503).....	\$1,581,154	\$1,581,154		
11	Fund Sources: Special.....	\$1,581,154	\$1,581,154		
12	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
13	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
14	\$127,534 from July 1, 2020 to June 24, 2021 and \$127,534 from June 25, 2021 to June 30,				
15	2022.				
16	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
17	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
18	Director of the program.				
19	Total for Commission on the Virginia Alcohol				
20	Safety Action Program.....			\$1,581,154	\$1,581,154
21	Nongeneral Fund Positions.....	11.50	11.50		
22	Position Level.....	11.50	11.50		
23	Fund Sources: Special.....	\$1,581,154	\$1,581,154		
24	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
25	4. Administrative and Support Services (39900).....			\$12,559,655	<del>\$13,270,924</del>
26					\$14,117,831
27	Security Services (39923).....	\$12,559,655	<del>\$13,270,924</del>		
28			\$14,117,831		
29	Fund Sources: General.....	\$12,559,655	<del>\$13,270,924</del>		
30			\$14,117,831		
31	Authority: Title 30, Chapter 3.1, Code of Virginia.				
32	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
33	Police, \$163,800 from July 1, 2020 to <del>June 30, 2021</del> and <del>\$163,800 from July 1, 2021 to</del>				
34	<del>December 24, 2020, \$200,000 from December 25, 2020 to June, 9, 2021, and \$210,000 from</del>				
35	<del>June 10, 2021, to June 30, 2022.</del>				
36	B. Out of the amounts included in this item, \$693,000 the first year and \$635,000 the second				
37	year from the general fund is provided to support implementation of the increased security				
38	measures enacted during the 2020 General Assembly session at the Capitol and Pocahontas				
39	Buildings. Out of this appropriation, \$58,000 in the first year shall be used to replace outdated				
40	equipment in the Capitol and Pocahontas Buildings.				
41	C. Out of the amounts provided in this item, \$654,138 the first year and \$682,157 the second				
42	year from the general fund is provided to support rent plan increases in the Washington				
43	Building, Old City Hall, and new K-9 Facility.				
44	D. Out of the amounts provided in this item, \$248,500 the first year from the general fund is				
45	provided to the Division of Capitol Police for financial management activities. Out of the				
46	amounts provided in this item, \$989,750 the second year from the general fund is provided to				
47	the Division of Capitol Police for financial management, operations of a new				



ITEM 4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Communications Center, and the purchase of fitness equipment for Old City Hall.				
2	Total for Division of Capitol Police.....			\$12,559,655	\$13,270,924
3					\$14,117,831
4	General Fund Positions.....	111.00	121.00		
5	Position Level.....	111.00	121.00		
6	Fund Sources: General.....	\$12,559,655	\$13,270,924		
7			\$14,117,831		
8	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
9	5. Information Technology Development and				
10	Operations (82000).....			\$7,131,967	\$5,916,457
11	Computer Operations Services (82001).....	\$7,131,967	\$5,916,457		
12	Fund Sources: General.....	\$6,844,298	\$5,628,788		
13	Special.....	\$287,669	\$287,669		
14	Authority: Title 30, Chapter 3.2, Code of Virginia.				
15	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
16	Legislative Automated Systems, \$173,040 from July 1, 2020 to June 24 9, 2021 and				
17	<del>\$173,040</del> \$181,692 from June 25 10, 2021 to June 30, 2022.				
18	B. Included in this appropriation is funding sufficient for the ongoing replacement of a				
19	legacy legislative bill tracking system. The expenditure of these funds is contingent on the				
20	Director of the Division of Legislative Automated Systems developing a detailed				
21	implementation plan and submitting the plan to the Committee on Joint Rules for its				
22	approval. Any procurement of a replacement legislative bill tracking system shall be				
23	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.)				
24	of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may				
25	propose to procure a replacement legislative bill tracking system using (i) a request for				
26	information or a request for proposal, singly or jointly or in any combination thereof, (ii)				
27	such other industry recognized procurement method for procuring a management				
28	information system, or (iii) such other procurement method that comports with the best				
29	interests of the Commonwealth in the determination of the Director.				
30	C. Out of the amounts included in this item, \$516,650 the first year and \$201,140 the				
31	second year from the general fund is provided to complete the replacement of a legacy				
32	legislative bill tracking system.				
33	D. Out of the amounts included in this item, \$950,000 the first year and \$50,000 the				
34	second year from the general fund is provided for software, security, and infrastructure				
35	upgrades for the Division of Legislative Automated Systems.				
36	Total for Division of Legislative Automated				
37	Systems.....			\$7,131,967	\$5,916,457
38	General Fund Positions.....	19.00	19.00		
39	Position Level.....	19.00	19.00		
40	Fund Sources: General.....	\$6,844,298	\$5,628,788		
41	Special.....	\$287,669	\$287,669		
42	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
43	6. Legislative Research and Analysis (78400).....			\$7,191,641	\$7,941,641
44	Bill Drafting and Preparation (78401).....	\$7,191,641	\$7,941,641		
45	Fund Sources: General.....	\$7,171,608	\$7,921,608		
46	Special.....	\$20,033	\$20,033		
47	Authority: Title 30, Chapter 2.2, Code of Virginia.				



ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
2	Legislative Services, \$157,374 from July 1, 2020 to June 24 9, 2021 and <del>\$157,374</del> \$165,242				
3	from June 25 10, 2021, to June 30, 2022.				
4	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
5	Rules may establish a salary range for the Director, Division of Legislative Services.				
6	C. The Division of Legislative Services shall continue to provide administrative support to				
7	include payroll processing, accounting, and travel expense processing at no charge to the				
8	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
9	Commission on Youth, and the Virginia State Crime Commission.				
10	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
11	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study				
12	Mental Health Services in the Commonwealth in the 21st Century. The funding may be used				
13	to contract for expertise and assistance in its work to evaluate the community-based system of				
14	service delivery or other related topics as required by the work of the Joint Subcommittee.				
15	Any contractor hired shall evaluate the current system along with alternative delivery systems				
16	to provide the necessary information and assistance to the subcommittee in determining the				
17	most appropriate delivery system, or modifications to the current delivery system, that ensures				
18	access, quality, consistency, and accountability. Any remaining balance at year-end shall be				
19	carried forward to the subsequent fiscal year.				
20	E. Out of this appropriation, \$15,000 each year from the general fund is provided to support				
21	costs of the Commission on Civics Education.				
22	Total for Division of Legislative Services.....			\$7,191,641	\$7,941,641
23	General Fund Positions.....	61.00	61.00		
24	Position Level.....	61.00	61.00		
25	Fund Sources: General.....	\$7,171,608	\$7,921,608		
26	Special.....	\$20,033	\$20,033		
27	<b>Capitol Square Preservation Council (820)</b>				
28	7. Architectural and Antiquity Research Planning and				
29	Coordination (74800).....			<del>\$217,162</del>	\$217,162
30				<del>\$167,162</del>	
31	Architectural Research (74801).....	<del>\$217,162</del>	\$217,162		
32		<del>\$167,162</del>			
33	Fund Sources: General.....	<del>\$217,162</del>	\$217,162		
34		<del>\$167,162</del>			
35	Authority: Title 30, Chapter 28, Code of Virginia.				
36	A. Any net proceeds from the public sale or auction of the surplus property from the General				
37	Assembly Building replacement project, less actual direct costs incurred by the Clerk of the				
38	House of Delegates, the Clerk of the Senate, and the Department of General Services, shall be				
39	deposited into a special non-reverting fund created on the books of the State Comptroller. The				
40	Capitol Square Preservation Council shall transfer these funds to the Virginia Capitol				
41	Preservation Foundation after entering into an agreement to use such funds to support the				
42	restoration and ongoing preservation of Virginia's Capitol and Capitol Square.				
43	<del>B. Out of the amounts in this Item, \$50,000 from the general fund the first year shall be</del>				
44	<del>available for development of interpretive signs regarding the history of Massive Resistance to</del>				
45	<del>incorporate these signs beside the statue of Harry F. Byrd Sr.</del>				
46	<del>B</del> E. Out of the amounts in this Item, \$6,000 from the general fund the first year shall be				
47	available for the placement of identifying plaques for the figures in the Women's Monument.				
48	Total for Capitol Square Preservation Council.....			<del>\$217,162</del>	\$217,162
49				<del>\$167,162</del>	
50	General Fund Positions.....	2.00	2.00		



ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	2.00	2.00		
2	Fund Sources: General.....	\$217,162	\$217,162		
3		\$167,162			
4	<b>Virginia Disability Commission (837)</b>				
5	8. Social Services Research, Planning, and				
6	Coordination (45000).....			\$25,802	\$25,802
7	Social Services Coordination (45001).....	\$25,802	\$25,802		
8	Fund Sources: General.....	\$25,802	\$25,802		
9	Authority: Title 30, Chapter 35, Code of Virginia.				
10	Total for Virginia Disability Commission.....			<b>\$25,802</b>	<b>\$25,802</b>
11	Fund Sources: General.....	\$25,802	\$25,802		
12	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>				
13	9. Human Relations Management (14600).....			\$50,643	\$50,643
14				\$150,643	\$100,643
15	Human Relations Management (14601).....	\$50,643	\$50,643		
16		\$150,643	\$100,643		
17	Fund Sources: General.....	\$50,643	\$50,643		
18		\$150,643	\$100,643		
19	Authority: Title 30, Chapter 27, Code of Virginia.				
20	<i>A. Out of the amounts included in this appropriation, \$100,000 in the first year from the</i>				
21	<i>general fund is provided for the construction of the Emancipation and Freedom</i>				
22	<i>Monument.</i>				
23	<i>B. Included within the appropriation for this item is \$50,000 the second year from the</i>				
24	<i>general fund for the Dr. Martin Luther King, Jr. Memorial Commission to complete a pre-</i>				
25	<i>planning study to locate a memorial tribute to the late Senator Yvonne Miller on</i>				
26	<i>Virginia's Capitol Square or another location. The Department of General Services shall</i>				
27	<i>consult with the Commission, if requested by the Commission, to provide its capital</i>				
28	<i>project pre-planning expertise and Capitol Square operation and maintenance knowledge</i>				
29	<i>to the Commission as it formulates its study findings. The Commission will complete its</i>				
30	<i>pre-planning study and report its findings to the Governor, and the Chairs of the House</i>				
31	<i>Appropriations and Senate Finance and Appropriations Committees no later than</i>				
32	<i>November 1, 2021. The Department of General Services shall be compensated for its</i>				
33	<i>services provided to the Commission from the funds authorized in this item.</i>				
34	Total for Dr. Martin Luther King, Jr. Memorial				
35	Commission.....			<b>\$50,643</b>	<b>\$50,643</b>
36				<b>\$150,643</b>	<b>\$100,643</b>
37	Fund Sources: General.....	\$50,643	\$50,643		
38		\$150,643	\$100,643		
39	<b>Joint Commission on Technology and Science (847)</b>				
40	10. Technology Research, Planning, and Coordination				
41	(53700).....			\$352,514	\$227,514
42	Technology Research (53701).....	\$352,514	\$227,514		
43	Fund Sources: General.....	\$352,514	\$227,514		
44	Authority: Title 30, Chapter 11, Code of Virginia.				
45	Total for Joint Commission on Technology and				
46	Science.....			<b>\$352,514</b>	<b>\$227,514</b>
47	General Fund Positions.....	2.00	2.00		



ITEM 10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	2.00	2.00		
2	Fund Sources: General.....	\$352,514	\$227,514		
3	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
4	11. Governmental Affairs Services (70100).....			\$87,566	\$87,566
5	Interstate Affairs (70103).....	\$87,566	\$87,566		
6	Fund Sources: General.....	\$87,566	\$87,566		
7	Authority: Title 30, Chapter 29, Code of Virginia.				
8	Commissioners shall receive no compensation for their services from the funds appropriated				
9	in this item, but their necessary travel and hotel expenses shall be reimbursed, subject to the				
10	approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of				
11	Delegates and the Chairman of the Senate Committee on Rules.				
12	Total for Commissioners for the Promotion of				
13	Uniformity of Legislation in the United States.....			<b>\$87,566</b>	<b>\$87,566</b>
14	Fund Sources: General.....	\$87,566	\$87,566		
15	<b>State Water Commission (971)</b>				
16	12. Environmental Policy and Program Development				
17	(51600).....			\$10,308	\$10,308
18	Environmental Policy and Program Development				
19	(51601).....	\$10,308	\$10,308		
20	Fund Sources: General.....	\$10,308	\$10,308		
21	Authority: Title 30, Chapter 24, Code of Virginia.				
22	Total for State Water Commission.....			<b>\$10,308</b>	<b>\$10,308</b>
23	Fund Sources: General.....	\$10,308	\$10,308		
24	<b>Virginia Coal and Energy Commission (118)</b>				
25	13. Resource Management Research, Planning, and				
26	Coordination (50700).....			\$21,630	\$21,630
27	Energy Conservation Advisory Services (50703).....	\$21,630	\$21,630		
28	Fund Sources: General.....	\$21,630	\$21,630		
29	Authority: Title 30, Chapter 25, Code of Virginia.				
30	Total for Virginia Coal and Energy Commission.....			<b>\$21,630</b>	<b>\$21,630</b>
31	Fund Sources: General.....	\$21,630	\$21,630		
32	<b>Virginia Code Commission (108)</b>				
33	14. Enactment of Laws (78200).....			\$93,643	\$93,643
34	Code Modernization (78201).....	\$93,643	\$93,643		
35	Fund Sources: General.....	\$69,557	\$69,557		
36	Special.....	\$24,086	\$24,086		
37	Authority: Title 30, Chapter 15, Code of Virginia.				
38	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
39	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
40	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
41	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
42	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				



ITEM 14.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		of any potential fiscal impact on state agencies from the restructuring.			
2		Total for Virginia Code Commission.....		\$93,643	\$93,643
3		Fund Sources: General.....	\$69,557	\$69,557	
4		Special.....	\$24,086	\$24,086	
5		<b>Virginia Freedom of Information Advisory Council (834)</b>			
6	15.	Governmental Affairs Services (70100).....		\$216,456	\$216,456
7		Public Information Services (70109).....	\$216,456	\$216,456	
8		Fund Sources: General.....	\$216,456	\$216,456	
9		Authority: Title 30, Chapter 21, Code of Virginia.			
10		Total for Virginia Freedom of Information			
11		Advisory Council.....		\$216,456	\$216,456
12		General Fund Positions.....	1.50	1.50	
13		Position Level.....	1.50	1.50	
14		Fund Sources: General.....	\$216,456	\$216,456	
15		<b>Virginia Housing Commission (840)</b>			
16	16.	Housing Assistance Services (45800).....		\$21,152	\$21,152
17		Housing Research and Planning (45803).....	\$21,152	\$21,152	
18		Fund Sources: General.....	\$21,152	\$21,152	
19		Authority: § 30-257, Code of Virginia.			
20		Total for Virginia Housing Commission.....		\$21,152	\$21,152
21		Fund Sources: General.....	\$21,152	\$21,152	
22		<b>Brown v. Board of Education Scholarship Committee (858)</b>			
23	17.	Human Relations Management (14600).....		\$25,363	\$25,363
24		Human Relations Management (14601).....	\$25,363	\$25,363	
25		Fund Sources: General.....	\$25,363	\$25,363	
26		Authority: Title 30, Chapter 34.1, Code of Virginia.			
27		Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the			
28		general fund to support the operations of the Brown v. Board of Education Scholarship			
29		Awards Committee. This operational support shall be used to provide for the expenses			
30		incurred by the members of the committee and may be used for such other services as			
31		deemed necessary to accomplish the purposes for which it was created.			
32		Total for Brown v. Board of Education Scholarship			
33		Committee.....		\$25,363	\$25,363
34		Fund Sources: General.....	\$25,363	\$25,363	
35		<b>Commission on Unemployment Compensation (860)</b>			
36	18.	Consumer Affairs Services (55000).....		\$6,052	\$6,052
37		Consumer Assistance (55002).....	\$6,052	\$6,052	
38		Fund Sources: General.....	\$6,052	\$6,052	
39		Authority: Title 30, Chapter 33, Code of Virginia.			
40		Total for Commission on Unemployment			
41		Compensation.....		\$6,052	\$6,052



ITEM 18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Fund Sources: General.....	\$6,052	\$6,052	
2		<b>Small Business Commission (862)</b>			
3	19.	Economic Development Services (53400).....		\$15,191	\$15,191
4		Economic Development Research, Planning, and			
5		Coordination (53401).....	\$15,191	\$15,191	
6		Fund Sources: General.....	\$15,191	\$15,191	
7		Authority: Title 30, Chapter 22, Code of Virginia.			
8		Total for Small Business Commission.....		<b>\$15,191</b>	<b>\$15,191</b>
9		Fund Sources: General.....	\$15,191	\$15,191	
10		<b>Commission on Electric Utility Regulation (863)</b>			
11	20.	Resource Management Research, Planning, and			
12		Coordination (50700).....		\$10,013	\$10,013
13		Resource Management Policy and Program			
14		Development (50701).....	\$10,013	\$10,013	
15		Fund Sources: General.....	\$10,013	\$10,013	
16		Authority: Title 30, Chapter 31, Code of Virginia.			
17		Total for Commission on Electric Utility Regulation..		<b>\$10,013</b>	<b>\$10,013</b>
18		Fund Sources: General.....	\$10,013	\$10,013	
19		<b>Manufacturing Development Commission (864)</b>			
20	21.	Economic Development Services (53400).....		\$12,039	\$12,039
21		Economic Development Research, Planning, and			
22		Coordination (53401).....	\$12,039	\$12,039	
23		Fund Sources: General.....	\$12,039	\$12,039	
24		Authority: Title 30, Chapter 41, Code of Virginia.			
25		Total for Manufacturing Development Commission....		<b>\$12,039</b>	<b>\$12,039</b>
26		Fund Sources: General.....	\$12,039	\$12,039	
27		<b>Joint Commission on Administrative Rules (865)</b>			
28	22.	Governmental Affairs Services (70100).....		\$10,090	\$10,090
29		Intragovernmental Services (70104).....	\$10,090	\$10,090	
30		Fund Sources: General.....	\$10,090	\$10,090	
31		Authority: Title 30, Chapter 8.1, Code of Virginia.			
32		Total for Joint Commission on Administrative Rules..		<b>\$10,090</b>	<b>\$10,090</b>
33		Fund Sources: General.....	\$10,090	\$10,090	
34		<b>Autism Advisory Council (871)</b>			
35	23.	Health Research, Planning, and Coordination			
36		(40600).....		\$6,350	\$6,350
37		Health Policy Research (40606).....	\$6,350	\$6,350	
38		Fund Sources: General.....	\$6,350	\$6,350	
39		Authority: Title 30, Chapter 50, Code of Virginia.			



ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Total for Autism Advisory Council.....		\$6,350	\$6,350
2		Fund Sources: General.....		\$6,350	\$6,350
3		<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>			
4	24.	Personnel Management Services (70400).....		\$614,724	\$614,724
5		Personnel Management Services (70400).....		\$598,922	\$598,922
6		Agency Human Resource Services (70401).....		\$15,802	\$15,802
7		Fund Sources: General.....		\$614,724	\$614,724
8		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.			
9		Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each			
10		year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.			
11		Total for Virginia Conflict of Interest and Ethics			
12		Advisory Council.....		\$614,724	\$614,724
13		General Fund Positions.....		5.00	5.00
14		Position Level.....		5.00	5.00
15		Fund Sources: General.....		\$614,724	\$614,724
16		<b>Joint Commission on Transportation Accountability (875)</b>			
17	25.	Ground Transportation Planning and Research			
18		(60200).....		\$28,267	\$28,267
19		Fund Sources: General.....		\$28,267	\$28,267
20		Total for Joint Commission on Transportation			
21		Accountability.....		\$28,267	\$28,267
22		Fund Sources: General.....		\$28,267	\$28,267
23		<b>Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)</b>			
24	26.	Economic Development Services (53400).....		\$0	\$0
25		Total for Commission on Economic Opportunity			
26		for Virginians in Aspiring and Diverse			
27		Communities.....		\$0	\$0
28		<b>Virginia-Israel Advisory Board (330)</b>			
29	27.	Economic Development Services (53400).....		\$219,002	\$219,002
30		Economic Development Research, Planning, and			
31		Coordination (53401).....		\$215,184	\$215,184
32		Economic Development Services (53412).....		\$3,818	\$3,818
33		Fund Sources: General.....		\$219,002	\$219,002
34		Total for Virginia-Israel Advisory Board.....		\$219,002	\$219,002
35		General Fund Positions.....		1.00	1.00
36		Position Level.....		1.00	1.00
37		Fund Sources: General.....		\$219,002	\$219,002
38		<b>Commission to Evaluate Opportunity For Minority Business Expansion (878)</b>			
39	27.10	Economic Development Services (53400).....		\$20,000	\$20,000
40		Economic Development Research, Planning, and			
41		Coordination (53401).....		\$20,000	\$20,000



ITEM 27.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$20,000	\$20,000		
2	Authority: Discretionary Inclusion				
3	A. The Virginia Minority Business Commission (the Commission) shall promote the growth				
4	and competitiveness of Virginia minority-owned businesses.				
5	B.1. The Commission shall consist of 13 members that include seven legislative members and				
6	six nonlegislative citizen members. Members shall be appointed as follows: four members of				
7	the House of Delegates to be appointed by the Speaker of the House of Delegates in				
8	accordance with the principles of proportional representation contained in the Rules of the				
9	House of Delegates; three members of the Senate to be appointed by the Senate Committee on				
10	Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics,				
11	and business to be appointed by the Speaker of the House of Delegates; and three				
12	nonlegislative citizen members with expertise in entrepreneurship, economics, and business to				
13	be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the				
14	Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved				
15	in writing by the chairman of the Commission and the respective Clerk, nonlegislative citizen				
16	members shall only be reimbursed for travel originating and ending within the				
17	Commonwealth of Virginia for the purpose of attending meetings.				
18	2. Legislative members and ex officio members of the Commission shall serve terms				
19	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a				
20	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be				
21	for the unexpired terms. Legislative members and nonlegislative citizen members may be				
22	reappointed. However, no nonlegislative citizen member shall serve more than four				
23	consecutive two-year terms. The remainder of any term to which a member is appointed to fill				
24	a vacancy shall not constitute a term in determining the member's eligibility for				
25	reappointment. Vacancies shall be filled in the same manner as the original appointments. The				
26	Commission shall elect a chairman and vice-chairman from among its membership, who shall				
27	be members of the General Assembly.				
28	3. Legislative members of the Commission shall receive such compensation as provided in §				
29	<a href="#">30-19.12</a> , and nonlegislative citizen members shall receive such compensation for the				
30	performance of their duties as provided in § <a href="#">2.2-2813</a> . All members shall be reimbursed for				
31	reasonable and necessary expenses incurred in the performance of their duties as provided in				
32	§ <a href="#">2.2-2813</a> and § <a href="#">2.2-2825</a> . Compensation to members of the General Assembly for				
33	attendance at official meetings of the Commission shall be paid by the offices of the Clerk of				
34	the House of Delegates or Clerk of the Senate, as applicable. All other compensation and				
35	expenses shall be paid from existing appropriations to the Commission.				
36	C. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation				
37	on minority businesses; (ii) Assess the Commonwealth's minority business assistance				
38	programs and examine ways to enhance their effectiveness; (iii) Provide minority business				
39	owners and advocates with a forum to address their concerns; (iv) Develop strategies and				
40	recommendations to promote the growth and competitiveness of Virginia minority-owned				
41	businesses; and, (v) Collaborate with the Department of Small Business and Supplier				
42	Diversity and other appropriate entities to facilitate the Commission's work and mission.				
43	D. The chairman shall submit to the General Assembly and the Governor an annual executive				
44	summary of the interim activity and work of the Commission no later than November 1st of				
45	each year. The executive summary shall be submitted as provided in the procedures of the				
46	Division of Legislative Automated Systems for the processing of legislative documents and				
47	reports and shall be posted on the General Assembly's website.				
48	Total for Commission to Evaluate Opportunity For				
49	Minority Business Expansion.....			\$20,000	\$20,000
50	Fund Sources: General.....	\$20,000	\$20,000		
51	<b>Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)</b>				
52	27.20 Research, Planning, and Coordination (78800).....			\$38,504	\$38,504
53	Policy Research and Planning (78801).....	\$38,504	\$38,504		



ITEM 27.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$38,504	\$38,504		
2	Authority: Discretionary Inclusion				
3	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is				
4	established as an independent commission. The purpose of the Commission is to conduct				
5	an independent, thorough, objective incident review of the May 31, 2019, tragedy and				
6	make recommendations regarding improvements that can be made in the Commonwealth's				
7	laws, policies, procedures, systems, and institutions, as well as those of other				
8	governmental agencies and private providers.				
9	B.1. The Commission shall consist of 21 members appointed as follows: five				
10	nonlegislative citizen members to be appointed by the Speaker of the House of Delegates;				
11	five nonlegislative citizen members to be appointed by the Senate Committee on Rules;				
12	and 10 nonlegislative citizen members to be appointed by the Governor. The				
13	Superintendent of State Police shall serve ex officio as a nonvoting member of the				
14	Commission. Each nonlegislative citizen member of the Commission shall have				
15	significant experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local				
16	government administrator, (iv) qualified, licensed forensic psychologist, (v) first				
17	responder, (vi) security expert, or (vii) IT specialist, and no nonlegislative citizen member				
18	of the Commission shall be currently serving in an elected capacity. The Governor shall				
19	appoint at least one person from each of the occupations and professions described in				
20	clauses (i) through (vii). Every effort shall be made to ensure that appointees do not have a				
21	conflict of interest yet can provide the best insight into their specialization. The				
22	Commission shall elect a chairman and vice-chairman from among its membership.				
23	2. Unless otherwise approved in writing by the chairman of the Commission, Commission				
24	members shall only be reimbursed for travel originating and ending within the				
25	Commonwealth for the purpose of attending meetings.				
26	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,				
27	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and				
28	entire prior employment history with the City of Virginia Beach and his interactions with				
29	coworkers and supervisors, including but not limited to formal documentation and				
30	informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv)				
31	identify any obstacles confronted by first responders; (v) identify and examine the security				
32	procedures and protocols in place immediately prior to the mass shooting; (vi) examine				
33	the post-shooting communications between law enforcement and the families of the				
34	victims; (vii) assess such other matters as it deems necessary to gain a comprehensive				
35	understanding of the tragic events of May 31, 2019, and (viii) develop recommendations				
36	regarding improvements that can be made in the Commonwealth's laws, policies,				
37	procedures, systems, and institutions, as well as those of other government agencies and				
38	private providers, to minimize the risk of a tragedy of this nature from ever occurring				
39	again in the Commonwealth.				
40	2. To the extent required by law, the Commission shall (i) protect the confidentiality of				
41	any individual's or family member's personal or health information and (ii) make public or				
42	publish information and findings only in summary or aggregate form without identifying				
43	personal or health information related to any individual or family member unless				
44	authorization is obtained from an individual or family member that specifically permits				
45	the Commission to disclose that person's personal or health information; and (iii) ensure				
46	that its investigation does not impede any investigation into the matter being conducted by				
47	law enforcement.				
48	D. The Office of the State Inspector General shall provide staff support to the				
49	Commission. All agencies of the Commonwealth shall provide assistance to the Office of				
50	the State Inspector General upon request. Upon the request of the Chairman, the Director				
51	of the Department of Planning and Budget may authorize a transfer of this appropriation				
52	to the Office of the State Inspector General to support the work of the Commission.				
53	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the				
54	Governor an annual executive summary of the interim activity and work of the				
55	Commission no later than November 1 of each year. The executive summary shall be				



ITEM 27.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		submitted as provided in the procedures of the Division of Legislative Automated Systems for			
2		the processing of legislative documents and reports and shall be posted on the General			
3		Assembly's website.			
4		Total for Commission on the May 31, 2019 Virginia			
5		Beach Mass Shooting.....			
				\$38,504	\$38,504
6		Fund Sources: General.....	\$38,504	\$38,504	
7		Commission on School Construction and Modernization (881)			
8	27.30	Research, Planning, and Coordination (78800).....		\$34,340	\$34,340
9		Policy Research and Planning (78801).....	\$34,340	\$34,340	
10		Fund Sources: General.....	\$34,340	\$34,340	
11		Authority: Title 30, Chapter 60, Code of Virginia.			
12		Total for Commission on School Construction and			
13		Modernization.....			
				\$34,340	\$34,340
14		Fund Sources: General.....	\$34,340	\$34,340	
15		Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African			
16		Americans (880)			
17	27.40	Research, Planning, and Coordination (78800).....		\$141,521	\$94,164
18		Policy Research and Planning (78801).....	\$141,521	\$94,164	
19		Fund Sources: General.....	\$141,521	\$94,164	
20		Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.			
21		Total for Commission to Study Slavery and			
22		Subsequent De Jure and De Facto Racial and			
23		Economic Discrimination Against African			
24		Americans.....			
				\$141,521	\$94,164
25		Fund Sources: General.....	\$141,521	\$94,164	
26		Grand Total for Division of Legislative Services.....			
27				\$9,469,973	\$10,047,616
				\$9,519,973	\$10,097,616
28		General Fund Positions.....	72.50	72.50	
29		Position Level.....	72.50	72.50	
30		Fund Sources: General.....	\$9,425,854	\$10,003,497	
31			\$9,475,854	\$10,053,497	
32		Special.....	\$44,119	\$44,119	
33		§ 1-7. CHESAPEAKE BAY COMMISSION (842)			
34	28.	Resource Management Research, Planning, and			
35		Coordination (50700).....			
				\$337,309	\$337,309
36		Resource Management Policy and Program			
37		Development (50701).....			
			\$337,309	\$337,309	
38		Fund Sources: General.....	\$337,309	\$337,309	
39		Authority: Title 30, Chapter 36, Code of Virginia.			
40		Total for Chesapeake Bay Commission.....			
				\$337,309	\$337,309
41		General Fund Positions.....	1.00	1.00	
42		Position Level.....	1.00	1.00	
43		Fund Sources: General.....	\$337,309	\$337,309	



ITEM 28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>			
<b>2</b>	29. Health Research, Planning, and Coordination			
<b>3</b>	(40600).....		\$795,343	\$795,343
<b>4</b>	Health Policy Research (40606).....	\$795,343	\$795,343	
<b>5</b>	Fund Sources: General.....	\$795,343	\$795,343	
<b>6</b>	Authority: Title 30, Chapter 18, Code of Virginia.			
<b>7</b>	A. The Joint Commission on Health Care shall examine and identify strategies to ensure			
<b>8</b>	that the public is made fully aware of the risks and concerns related to the use of			
<b>9</b>	psychiatric medications that have dramatically increased over the last 25 years. The			
<b>10</b>	Commission shall identify methods: (i) to raise awareness of risks related to the mental			
<b>11</b>	and physical health side effects of Attention Deficit Hyperactivity Disorder (ADHD)			
<b>12</b>	medication use and risks from potential drug addiction from ADHD medication use; (ii) to			
<b>13</b>	compile and track statistics regarding the number of children in Virginia schools who are			
<b>14</b>	diagnosed with ADHD or other categories such as "specific learning disabilities, other			
<b>15</b>	health impairment, multiple disorder, and emotional disturbances" in the most effective			
<b>16</b>	means possible; (iii) used by other states and countries to limit antipsychotic use and the			
<b>17</b>	best methods for developing similar systems in the Commonwealth, including approaches			
<b>18</b>	and interventions which focus on treatment, recovery, and legal penalties; and (iv) to			
<b>19</b>	identify the incidence and prevalence of prescribing anti-psychotics for off-label use by			
<b>20</b>	general physicians and psychiatrists for treatment of ADHD for which there is no FDA			
<b>21</b>	indication. The Joint Commission on Health Care shall complete its analysis according to			
<b>22</b>	the workload priorities set for Commission staff and report findings to the Chairmen of the			
<b>23</b>	House Appropriations and Senate Finance Committees.			
<b>24</b>	B. The Joint Commission on Health Care shall study options for increasing the use of			
<b>25</b>	telemental health services in the Commonwealth. The Joint Commission on Health Care			
<b>26</b>	shall specifically study the issues and recommendations related to telemental health			
<b>27</b>	services set forth in the report of the Service System Structure and Financing Work Group			
<b>28</b>	of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the			
<b>29</b>	21st Century. All agencies of the Commonwealth shall provide assistance to the Joint			
<b>30</b>	Commission on Health Care for this study, upon request. The Joint Commission on Health			
<b>31</b>	Care shall submit an interim report to the Joint Subcommittee Studying Mental Health			
<b>32</b>	Services in the Commonwealth in the 21st Century.			
<b>33</b>	Total for Joint Commission on Health Care.....		<b>\$795,343</b>	<b>\$795,343</b>
<b>34</b>	General Fund Positions.....	6.00	6.00	
<b>35</b>	Position Level.....	6.00	6.00	
<b>36</b>	Fund Sources: General.....	\$795,343	\$795,343	
<b>37</b>	<b>§ 1-8.1. BEHAVIORAL HEALTH COMMISSION (882)</b>			
<b>38</b>	29.1 Health Research, Planning, and Coordination			
<b>39</b>	(40600).....		\$0	\$348,774
<b>40</b>	Behavioral Health Policy Research (40610).....	\$0	\$348,774	
<b>41</b>	Fund Sources: General.....	\$0	\$348,774	
<b>42</b>	Total for Behavioral Health Commission.....		<b>\$0</b>	<b>\$348,774</b>
<b>43</b>	General Fund Positions.....	0.00	4.00	
<b>44</b>	Position Level.....	0.00	4.00	
<b>45</b>	Fund Sources: General.....	\$0	\$348,774	
<b>46</b>	<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>			
<b>47</b>	30. Social Services Research, Planning, and			
<b>48</b>	Coordination (45000).....		\$369,344	\$369,344
<b>49</b>	Social Services Research and Planning (45003).....	\$369,344	\$369,344	



ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$369,344	\$369,344		
2	Authority: Title 30, Chapter 20, Code of Virginia.				
3	Total for Virginia Commission on Youth.....			<b>\$369,344</b>	<b>\$369,344</b>
4	General Fund Positions.....	3.00	3.00		
5	Position Level.....	3.00	3.00		
6	Fund Sources: General.....	\$369,344	\$369,344		
7	<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>				
8	31. Criminal Justice Research, Planning and				
9	Coordination (30500).....			\$1,341,968	\$1,341,968
10	Criminal Justice Research (30503).....	\$1,341,968	\$1,341,968		
11	Fund Sources: General.....	\$1,204,374	\$1,204,374		
12	Federal Trust.....	\$137,594	\$137,594		
13	Authority: Title 30, Chapter 16, Code of Virginia.				
14	Total for Virginia State Crime Commission.....			<b>\$1,341,968</b>	<b>\$1,341,968</b>
15	General Fund Positions.....	9.00	9.00		
16	Nongeneral Fund Positions.....	4.00	4.00		
17	Position Level.....	13.00	13.00		
18	Fund Sources: General.....	\$1,204,374	\$1,204,374		
19	Federal Trust.....	\$137,594	\$137,594		
20	<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
21	32. Legislative Evaluation and Review (78300).....			\$5,701,520	\$5,701,520
22	Performance Audits and Evaluation (78303).....	\$5,701,520	\$5,701,520		
23	Fund Sources: General.....	\$5,577,841	\$5,577,841		
24	Trust and Agency.....	\$123,679	\$123,679		
25	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
26	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
27	Audit and Review Commission (JLARC), \$169,525 from July 1, 2020, to June 24 9 2021, and				
28	<del>\$169,525</del> \$178,001 from June 25 10, 2021, to June 30, 2022.				
29	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
30	Chairman, shall review and provide comments to the department on its use of performance				
31	measures in the state budget process. JLARC staff shall review the methodology and				
32	proposed uses of such performance measures and provide periodic status reports to the				
33	Commission.				
34	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
35	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
36	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
37	incurred.				
38	D. Out of this appropriation, funds are provided to continue the technical support staff of				
39	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
40	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
41	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
42	agencies of the Commonwealth shall provide access to information necessary to accomplish				
43	these duties.				
44	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
45	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				



ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	(VITA) on a continuing basis and to make such special studies and reports as may be				
2	requested by the General Assembly, the House Appropriations Committee, or the Senate				
3	Finance Committee.				
4	2. The areas of review and evaluation to be conducted by the Commission shall include,				
5	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
6	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
7	including VITA's oversight of information technology projects and the security of				
8	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
9	services and its oversight of the procurement activities of State agencies.				
10	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
11	law, JLARC shall have the legal authority to access the information, records, facilities,				
12	and employees of VITA.				
13	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
14	infrastructure agreement or any successor contract, or any contractual amendments thereto				
15	for the operation of the Commonwealth's information technology infrastructure shall be				
16	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent				
17	that such records contain (i) trade secrets of the private entity as defined in the Uniform				
18	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,				
19	including balance sheets and financial statements, that are not generally available to the				
20	public through regulatory disclosure or otherwise. In order for the records specified in				
21	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the				
22	private entity shall make a written request to VITA:				
23	a. Invoking such exclusion upon submission of the data or other materials for which				
24	protection from disclosure is sought;				
25	b. Identifying with specificity the data or other materials for which protection is sought;				
	and				
26	c. Stating the reasons why protection is necessary.				
27	VITA shall determine whether the requested exclusion from disclosure is necessary to				
28	protect the trade secrets or financial records of the private entity. VITA shall make a				
29	written determination of the nature and scope of the protection to be afforded by it under				
30	this subdivision. Once a written determination is made by VITA, the records afforded				
31	protection under this subdivision shall continue to be protected from disclosure when in				
32	the possession of VITA or JLARC.				
33	Except as specifically provided in this item, nothing in this item shall be construed to				
34	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)				
35	information concerning the terms and conditions of any interim or comprehensive				
36	agreement, service contract, lease, partnership, or any agreement of any kind entered into				
37	by VITA and the private entity; (c) information concerning the terms and conditions of				
38	any financing arrangement that involves the use of any public funds; or (d) information				
39	concerning the performance of the private entity under the comprehensive infrastructure				
40	agreement, or any successor contract, or any contractual amendments thereto for the				
41	operation of the Commonwealth's information technology infrastructure.				
42	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
43	and direction for VITA review and evaluation activities, subject to the full Commission's				
44	supervision and such guidelines as the Commission itself may provide.				
45	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
46	performance of its duties under this authority.				
47	F.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
48	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of				
49	economic development initiatives and policies and to make such special studies and				
50	reports as may be requested by the General Assembly, the House Appropriations				
51	Committee, or the Senate Finance Committee.				
52	2. The areas of review and evaluation to be conducted by the Commission shall include,				



ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	but are not limited to, the following: (i) spending on and performance of individual economic				
2	development incentives, including grants, tax preferences, and other assistance; (ii) economic				
3	benefits to Virginia of total spending on economic development initiatives at least biennially;				
4	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual				
5	economic development initiatives on a cycle approved by the Commission; and (iv) design,				
6	oversight, and accountability of economic development entities, initiatives, and policies as				
7	needed.				
8	3. For the purpose of carrying out its duties under this authority and notwithstanding any				
9	contrary provision of law, JLARC shall have the legal authority to access the facilities,				
10	employees, information, and records, including confidential information, and the public and				
11	executive session meetings and records of the board of VEDP, involved in economic				
12	development initiatives and policies for the purpose of carrying out such duties in accordance				
13	with the established standards, processes, and practices exercised by JLARC pursuant to its				
14	statutory authority. Access shall include the right to attend such meetings for the purpose of				
15	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July				
16	1, 2016, for the provision of confidential and proprietary information to VEDP by a third				
17	party shall require that JLARC also be allowed access to such information for the purposes of				
18	carrying out its duties.				
19	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of				
20	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,				
21	the Tax Commissioner is authorized to provide to JLARC such tax information as may be				
22	necessary to conduct oversight of economic development initiatives and policies.				
23	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
24	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
25	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC				
26	in connection with its oversight of economic development initiatives and policies, where the				
27	records would not be subject to disclosure by the public body providing the records. The				
28	public body providing the records to JLARC shall identify the specific portion of the records				
29	to be protected and the applicable provision of the Freedom of Information Act or other				
30	provision of law that excludes the record or portions thereof from mandatory disclosure.				
31	(b) confidential proprietary records provided by private entities pursuant to a promise of				
32	confidentiality from JLARC, used by JLARC in connection with its oversight of economic				
33	development initiatives and policies where, if such records are made public, the financial				
34	interest of the private entity would be adversely affected.				
35	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC				
36	all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner				
37	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the				
38	intent of the General Assembly and provides the data and evaluation in a meaningful manner				
39	for decision-makers.				
40	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and				
41	Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the agencies				
42	work together to effectively develop standard definitions and measures for the data required to				
43	be reported and facilitate the development of appropriate unique project identifiers to be used				
44	by the impacted agencies.				
45	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
46	direction for ongoing review and evaluation activities, subject to the full Commission's				
47	supervision and such guidelines as the Commission itself may provide.				
48	9. JLARC may employ on a consulting basis such professional or technical experts as may be				
49	reasonably necessary for the Commission to fulfill its responsibilities under this authority.				
50	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
51	performance of its duties under this authority.				
52	G. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit				
53	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.				



ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
2	Commission (JLARC) to review and evaluate the agencies and programs under the				
3	Secretary of Health and Human Resources (HHR) on a continuing basis.				
4	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint				
5	Committee for Health and Human Resources Oversight.				
6	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or				
7	programs; (ii) targeted analysis of spending trends and other issues warranting				
8	examination; and (iii) assessment of the soundness and accuracy of population and				
9	spending forecasts, including the process, assumptions, methodology, and results.				
10	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
11	law, JLARC shall have the legal authority to access the information, records, facilities,				
12	and employees of all agencies within the HHR secretariat.				
13	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
14	Information Act (§ <a href="#">2.2-3700</a> et seq.), and shall not be disclosed by JLARC:				
15	(a) records provided by a public body as defined in § <a href="#">2.2-3701</a> , Code of Virginia, to				
16	JLARC in connection with its evaluation of agencies and programs within the HHR				
17	secretariat, where the records would not be subject to disclosure by the public body				
18	providing the records. The public body providing the records to JLARC shall identify the				
19	specific portion of the records to be protected and the applicable provision of the Freedom				
20	of Information Act or other provision of law that excludes the record or portions thereof				
21	from mandatory disclosure.				
22	(b) confidential proprietary records provided by private entities pursuant to a promise of				
23	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies				
24	and programs within the HHR secretariat where, if such records are made public, the				
25	financial interest of the private entity would be adversely affected.				
26	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
27	and direction for ongoing review and evaluation of agencies and programs within the				
28	HHR secretariat, subject to the full Commission's supervision and such guidelines as the				
29	Commission itself may provide.				
30	7. JLARC may employ on a consulting basis such professional or technical experts as may				
31	be reasonably necessary for the Commission to fulfill its responsibilities under this				
32	authority.				
33	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
34	performance of its duties under this authority.				
35	I.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
36	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource				
37	planning and related financial, payroll, personnel management and benefit eligibility				
38	systems (Cardinal) on a continuing basis and to provide such special studies and reports as				
39	may be requested by the General Assembly, the House Appropriations Committee, or the				
40	Senate Finance Committee.				
41	2. The areas of review and evaluation to be conducted by the Commission shall include,				
42	but are not limited to, the following: (i) procurement for the planning, development,				
43	implementation, operation, and maintenance of Cardinal and any subsequent contracts and				
44	amendments thereto; (ii) the development, implementation, performance, and costs of				
45	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the				
46	adequacy of the system of governance for Cardinal, including the responsibility for, and				
47	control of specific data in Cardinal, the responsibility for systems support and				
48	maintenance, and the appropriate role of the Virginia Information Technologies Agency;				
49	and (v) the security of governmental and personally identifiable information contained in				
50	Cardinal.				
51	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
52	law, JLARC shall have the legal authority to access the information, records, facilities,				
53	and employees of all state agencies and institutions.				



ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. The following records shall be excluded from the provisions of the Virginia Freedom of				
2	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
3	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC				
4	in connection with its evaluation of Cardinal, where the records would not be subject to				
5	disclosure by the public body providing the records. The public body providing the records to				
6	JLARC shall identify the specific portion of the records to be protected and the applicable				
7	provision of the Freedom of Information Act or other provision of law that excludes the				
8	record or portions thereof from mandatory disclosure.				
9	(b) confidential proprietary records provided by private entities pursuant to a promise of				
10	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal				
11	where, if such records are made public, the financial interest of the private entity would be				
12	adversely affected.				
13	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
14	direction for Cardinal review and evaluation activities, subject to the full Commission's				
15	supervision and such guidelines as the Commission itself may provide.				
16	6. JLARC may employ on a consulting basis such professional or technical experts as may be				
17	reasonably necessary for the Commission to fulfill its responsibilities under this authority.				
18	7. All agencies and institutions of the Commonwealth shall cooperate as requested by JLARC				
19	in the performance of its duties under this authority.				
20	J. The Joint Legislative Audit and Review Commission staff shall have access to all				
21	information and operations of the Board of Corrections and to observe closed or executive				
22	sessions of the Board of Corrections and any of its committees. This authority shall not be				
23	limited by §2.2-3712 or any other provision of law.				
24	<i>K. The clerk of each circuit court shall provide the Joint Legislative Audit and Review</i>				
25	<i>Commission with all case data in an electronic format from its own case management system</i>				
26	<i>or the statewide Circuit Case Management System upon request of the Commission. If the</i>				
27	<i>statewide Circuit Case Management System is used by the clerk, when requested by the</i>				
28	<i>Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of</i>				
29	<i>such data to the Commission. The Commission may use the data for research, evaluation, or</i>				
30	<i>statistical purposes only and shall ensure the confidentiality and security of the data. The</i>				
31	<i>Commission shall only publish analyses based on this data as needed for its reports, fiscal</i>				
32	<i>impact reviews, or racial and ethnic impact statements as required by the General Assembly.</i>				
33	<i>The Commission shall not publish personal or case identifying information, including names,</i>				
34	<i>social security numbers and dates of birth, which may be included in the data from a case</i>				
35	<i>management system. Upon transfer to the Joint Legislative Audit and Review Commission,</i>				
36	<i>such data shall not be subject to the Virginia Freedom of Information Act. Except for the</i>				
37	<i>publishing of personal or case identifying information, including names, social security</i>				
38	<i>numbers and dates of birth, the restrictions in this section shall not prohibit the Commission</i>				
39	<i>from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact</i>				
40	<i>statements.</i>				
41	Total for Joint Legislative Audit and Review				
42	Commission.....			\$5,701,520	\$5,701,520
43	General Fund Positions.....	42.00	42.00		
44	Nongeneral Fund Positions.....	1.00	1.00		
45	Position Level.....	43.00	43.00		
46	Fund Sources: General.....	\$5,577,841	\$5,577,841		
47	Trust and Agency.....	\$123,679	\$123,679		
48	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
49	33. Governmental Affairs Services (70100).....			\$780,935	\$780,935
50					\$847,312
51	Interstate Affairs (70103).....	\$780,935	\$780,935		
52			\$847,312		



ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$780,935	\$780,935		
2			\$847,312		
3	Authority: Title 30, Chapter 19, Code of Virginia.				
4	Out of this appropriation may be paid from the general fund the annual assessments:				
5	1. To the National Conference of State Legislatures;				
6	2. To the Council of State Governments;				
7	3. To the Southern Regional Education Board; and				
8	4. To the Education Commission of the States.				
9	Total for Virginia Commission on				
10	Intergovernmental Cooperation.....			\$780,935	\$780,935
11					\$847,312
12	Fund Sources: General.....	\$780,935	\$780,935		
13			\$847,312		
14	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
15	34. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
16	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
17	Fund Sources: General.....	(\$194,600)	(\$194,600)		
18	Authority: Discretionary Inclusion.				
19	A. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion				
20	to the general fund of \$5,911,271 representing savings generated by legislative agencies				
21	in the second year of the 2018 - 2020 biennium. The total savings amount includes				
22	estimated savings within the following legislative agencies:				
23	<b>Legislative Agency</b>				<b>Estimated Savings</b>
24	133: Auditor of Public Accounts				\$500,000.00
25	961: Division of Capitol Police				\$2,000,000.00
26	109: Division of Legislative Automated Systems				\$40,000.00
27	107: Division of Legislative Services				\$1,000,000.00
28	837: Virginia Disability Commission				\$68,463.70
29	847: Joint Commission on Technology and Science				\$166,641.57
30	971: State Water Commission				\$9,121.92
31	118: Virginia Coal and Energy Commission				\$21,614.55
32	108: Virginia Code Commission				\$334,651.00
33	862: Small Business Commission				\$13,646.28
34	871: Autism Advisory Council				\$16,926.12
35	876: Virginia Conflict of Interest and Ethics Advisory				\$165,078.21
36	Council				
37	872: Virginia World War I and World War II				\$300,104.58
38	Commemoration Commission				
39	875: Joint Commission on Transportation Accountability				\$28,199.92
40	877: Commission on Economic Opportunity for Virginians in				\$30,222.37
41	Aspiring Communities				
42	844: Joint Commission on Health Care				\$108,047.50
43	839: Virginia Commission on Youth				\$40,000.00
44	110: Joint Legislative Audit and Review Commission				\$1,068,553.29
45	<b>Total</b>				<b>\$5,911,271</b>
46	35. Enactment of Laws (78200).....			\$710,315	\$710,315



ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Undesignated Support for Enactment of Laws				
2	Services (78205).....	\$710,315	\$710,315		
3	Fund Sources: General.....	\$710,315	\$710,315		
4	Authority: Discretionary Inclusion.				
5	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
6	of legislative agencies or other such costs approved by the Joint Rules Committee.				
7	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
8	from the general fund and one position for the operation of the Capitol Guides program. The				
9	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The				
10	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates				
11	and the Clerk of the Senate.				
12	C. Included within this appropriation is \$250,000 the first year and \$250,000 the second year				
13	from the general fund to support the development of the Women's Monument on Capitol				
14	Square.				
15	D. Included within this appropriation is \$395,000 the first year and \$100,000 the second year				
16	from the general fund to provide funds, to be matched at a rate of fifty percent by the Virginia				
17	Historical Society, that support efforts to commemorate the 100th anniversary of the women's				
18	right to vote.				
19	Total for Legislative Department Reversion Clearing				
20	Account.....			\$515,715	\$515,715
21	General Fund Positions.....	1.00	1.00		
22	Position Level.....	1.00	1.00		
23	Fund Sources: General.....	\$515,715	\$515,715		
24	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$110,440,509	\$110,494,071
25				\$110,470,669	\$111,820,329
26	General Fund Positions.....	608.50	618.50		
27			622.50		
28	Nongeneral Fund Positions.....	32.50	32.50		
29	Position Level.....	641.00	651.00		
30			655.00		
31	Fund Sources: General.....	\$106,415,010	\$106,468,572		
32		\$106,445,170	\$107,794,830		
33	Special.....	\$3,764,226	\$3,764,226		
34	Trust and Agency.....	\$123,679	\$123,679		
35	Federal Trust.....	\$137,594	\$137,594		



ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-14. SUPREME COURT (111)</b>			
<b>3</b>	36. Pre-Trial, Trial, and Appellate Processes (32100)....		\$14,367,332	<del>\$14,367,332</del>
<b>4</b>				\$14,694,927
<b>5</b>	Appellate Review (32101).....	\$9,181,432	<del>\$9,181,432</del>	
<b>6</b>			\$9,409,027	
<b>7</b>	Other Court Costs And Allowances (Criminal			
<b>8</b>	Fund) (32104).....	\$5,185,900	<del>\$5,185,900</del>	
<b>9</b>			\$5,285,900	
<b>10</b>	Fund Sources: General.....	\$14,188,052	<del>\$14,188,052</del>	
<b>11</b>			\$14,515,647	
<b>12</b>	Special.....	\$179,280	\$179,280	
<b>13</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
<b>14</b>	and § 19.2-163, Code of Virginia.			
<b>15</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>16</b>	1. The annual salary of the Chief Justice, \$201,921 from July 1, 2020 to June 9, 2021,			
<b>17</b>	<del>\$201,921</del> \$212,017 from June 10, 2021 to June 30, 2022.			
<b>18</b>	2. The annual salaries of the six (6) Associate Justices, each \$189,396 from July 1, 2020 to			
<b>19</b>	June 9, 2021, <del>\$189,396</del> \$198,865 from June 10, 2021 to June 30, 2022.			
<b>20</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>21</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
<b>22</b>	Court.			
<b>23</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of			
<b>24</b>	business on June 30, 2020, in the appropriation made in Item 35, Chapter 854, Acts of			
<b>25</b>	Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)			
<b>26</b>	and the balance remaining in this item detail on June 30, 2021.			
<b>27</b>	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and			
<b>28</b>	\$5,175,000 the second year from the general fund is included for increased			
<b>29</b>	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
<b>30</b>	2. The Director, Department of Planning and Budget, shall upon the request of the			
<b>31</b>	Executive Secretary of the Supreme Court of Virginia, transfer from the second year			
<b>32</b>	amount identified in Paragraph C.1. of this item to the first year an amount equal to the			
<b>33</b>	estimated shortfall for criminal fund waivers in the first year. Any such request shall be			
<b>34</b>	submitted by the Executive Secretary no later than May 1st of any fiscal year. Any			
<b>35</b>	amounts transferred shall be communicated to the Chairmen of the House Appropriations			
<b>36</b>	and Senate Finance Committees no later than 30 days following any such transfer.			
<b>37</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>38</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>39</b>	court-ordered services for families in truancy cases prior to the initiation of other			
<b>40</b>	remedies.			
<b>41</b>	37. Law Library Services (32300).....		\$1,076,534	\$1,076,534
<b>42</b>	Law Library Services (32301).....	\$1,076,534	\$1,076,534	
<b>43</b>	Fund Sources: General.....	\$1,076,534	\$1,076,534	
<b>44</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
<b>45</b>	38. Adjudication Training, Education, and Standards			
<b>46</b>	(32600).....		\$899,140	\$899,140
<b>47</b>	Judicial Training (32603).....	\$899,140	\$899,140	
<b>48</b>	Fund Sources: General.....	\$899,140	\$899,140	



ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
2	Code of Virginia.				
3	39. Administrative and Support Services (39900).....			\$35,512,025	\$35,171,369
4					\$43,501,601
5	General Management and Direction (39901).....	\$35,512,025	\$35,171,369		
6			\$43,501,601		
7	Fund Sources: General.....	\$25,239,057	\$24,898,401		
8			\$33,228,633		
9	Special.....	\$124,375	\$124,375		
10	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
11	Federal Trust.....	\$1,314,745	\$1,314,745		
12	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
13	Virginia.				
14	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
15	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
16	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
17	will report the number of individuals for whom legal or medical services were provided and				
18	the nature and cost of such services as are authorized for payment from the criminal fund or				
19	the involuntary mental commitment fund.				
20	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
21	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
22	discretion of the Supreme Court.				
23	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
24	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
25	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
26	are requested to submit a fiscal impact assessment of their recommendations for the creation				
27	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
28	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
29	Finance Committees.				
30	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
31	general fund, which may support computer system improvements for the several circuit and				
32	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
33	the Director, Department of Planning and Budget on or before September 1 of each year				
34	outlining the improvement projects undertaken and the project status of each project. Each				
35	project in the report should include the life to date cost of the project, the amount spent on the				
36	project in the most recently completed fiscal year, the year the project began, the estimated				
37	cost to complete the remainder of the project and an estimated project completion date.				
38	F. Given the continued concern about providing adequate compensation levels for court-				
39	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
40	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
41	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
42	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
43	evaluate all available options to enhance Virginia's Indigent Defense System.				
44	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
45	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
46	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
47	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
48	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
49	costs of statewide electronic filing systems.				
50	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
51	programs that serve first-time substance abuse offenders only or do not include probation				
52	violators. This restriction shall not apply to juvenile drug court programs.				
53	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				



ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	locality is authorized to establish a drug treatment court supported by existing state				
2	resources and by federal or local resources that may be available. This authorization is				
3	subject to the requirements and conditions regarding the establishment and operation of a				
4	local drug treatment court advisory committee as provided by § 18.2-254.1 and the				
5	requirements and conditions established by the state Drug Treatment Court Advisory				
6	Committee. Any drug court treatment program established after July 1, 2012, shall limit				
7	participation in the program to offenders who have been determined, through the use of a				
8	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.				
9	However, no such drug court treatment program shall limit its participation to first-time				
10	substance abuse offenders only; nor shall it exclude probation violators from participation.				
11	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include				
12	the collection of data needed for outcome measures, including recidivism. Drug treatment				
13	court programs shall provide to the Office of the Executive Secretary of the Supreme				
14	Court the information needed to conduct such an evaluation.				
15	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second				
16	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be				
17	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts				
18	which have been approved by the Supreme Court of Virginia but have not previously				
19	received state funding.				
20	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive				
21	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections				
22	directly into the State Treasury for Item 42 General District Courts, Item 43 Juvenile and				
23	Domestic Relations District Courts, Item 44 Combined District Courts, and Item 45				
24	Magistrate System.				
25	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year				
26	from the general fund is provided to implement the Judicial Performance Evaluation				
27	Program established by § 17.1-100 of the Code of Virginia.				
28	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme				
29	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of				
30	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director				
31	of the Department of General Services, is directed to develop a comprehensive plan that				
32	meets the future space needs of both courts around Capitol Square, which is acceptable to				
33	the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of				
34	Appeals of Virginia.				
35	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year				
36	from nongeneral funds and two positions to support drug treatment court evaluation and				
37	monitoring. The source of funds is the Drug Offender Assessment Fund.				
38	M. Included in the amounts appropriated for this item are \$400,000 the first year and				
39	\$400,000 the second year from the general fund to be allocated by the State Drug				
40	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions				
41	with high drug-related caseloads, or to increase funding provided to existing drug court				
42	programs experiencing high caseload growth.				
43	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year				
44	from the general fund to support the creation and expansion of mental health court dockets				
45	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.				
46	O.1. There is hereby created in the state treasury a special nonreverting fund to be known				
47	as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be				
48	established on the books of the Comptroller. Interest earned on moneys in the Fund shall				
49	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
50	interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall				
51	remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers				
52	out of the Fund, including transfers to the general fund.				
53	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any				
54	other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing				



ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar				
2	Fund and transferred to the Attorney Wellness Fund.				
3	3.Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia				
4	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to				
5	prevent substance abuse and behavioral health disorders. The revenue raised in support of the				
6	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and				
7	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the				
8	Comptroller upon written request of the Executive Secretary of the Supreme Court of				
9	Virginia.				
10	<i>P. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute</i>				
11	<i>evaluation forms in all Circuit Court cases that are overseen by a retired judge for the</i>				
12	<i>purpose of collecting information on the number and types of cases referred to retired judges,</i>				
13	<i>and use such information to prepare and annually publish a report to be distributed to the</i>				
14	<i>members of the House Committee on Courts of Justice and the Senate Committee on the</i>				
15	<i>Judiciary, on or about January 1, each year.</i>				
16	<i>Q. Included in this appropriation is \$1,539,033 the second year for the implementation of an</i>				
17	<i>automatic expungement process pursuant to House Bill 2113 and Senate Bill 1339 of the 2021</i>				
18	<i>Session of the General Assembly.</i>				
19	<i>R. The Executive Secretary of the Supreme Court shall review, in consultation with</i>				
20	<i>representatives of the Indigent Defense Commission, Virginia Community Criminal Justice</i>				
21	<i>Association, and other stakeholders identified by the Executive Secretary, the requirements of</i>				
22	<i>House Bill 2286 of the 2021 Session of the General Assembly, as introduced, and produce (i)</i>				
23	<i>a plan for the implementation of the provisions of the bill, (ii) an estimate of the costs of</i>				
24	<i>implementing the provisions of the bill, and (iii) an estimate of potential off-setting savings</i>				
25	<i>resulting from implementation of the plan. The Executive Secretary shall provide a report</i>				
26	<i>detailing the plan for implementation, and associated costs and savings, to the Chairs of the</i>				
27	<i>House Appropriations and Senate Finance and Appropriations Committees no later than</i>				
28	<i>December 1, 2021.</i>				
29	Total for Supreme Court.....			\$51,855,031	\$51,514,375
30					\$60,172,202
31	General Fund Positions.....	159.63	<del>159.63</del>		
32			221.63		
33	Nongeneral Fund Positions.....	8.00	8.00		
34	Position Level.....	167.63	<del>167.63</del>		
35			229.63		
36	Fund Sources: General.....	\$41,402,783	<del>\$41,062,127</del>		
37			\$49,719,954		
38	Special.....	\$303,655	\$303,655		
39	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
40	Federal Trust.....	\$1,314,745	\$1,314,745		
41	<b>Court of Appeals of Virginia (125)</b>				
42	40. Pre-Trial, Trial, and Appellate Processes (32100).....			\$9,948,128	\$9,948,128
43				\$11,012,737	\$18,197,264
44	Appellate Review (32101).....	<del>\$9,943,128</del>	\$9,943,128		
45		\$11,007,737	\$18,192,264		
46	Other Court Costs And Allowances (Criminal Fund)				
47	(32104).....	\$5,000	\$5,000		
48	Fund Sources: General.....	\$9,948,128	\$9,948,128		
49		\$11,012,737	\$18,197,264		
50	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
51	A. Out of the amounts in this Item for Appellate Review shall be paid:				
52	1. 1. The annual salary of the Chief Judge, \$183,008 from July 1, 2020 to June 9, 2021,				
53	<del>\$183,008</del> \$192,158 from June 10, 2021 to June 30, 2022.				



ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The annual salaries of the ten (10) judges, each at \$179,926 from July 1, 2020 to June 9,				
2	2021, <del>\$179,926</del> \$188,922 from June 10, 2021 to June 30, 2022.				
3	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme				
4	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.				
5	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not				
6	otherwise reimbursed, said expenses to be paid out of the current appropriation to the				
7	Court.				
8	B. There is hereby reappropriated the unexpended balance remaining at the close of				
9	business on June 30, 2020, in the appropriation made in Item 39, Chapter 854, Acts of				
10	Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)				
11	and the balance remaining in this item detail on June 30, 2021.				
12	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
13	Court of Appeals shall be in the discretion of the court.				
14	<i>D. Out of the amounts appropriated in this Item, \$1,064,609 the first year and \$7,613,112</i>				
15	<i>the second year from the general fund to support additional judges and associated staff to</i>				
16	<i>address anticipated workload increases related to legislation adopted by the 2021 Session</i>				
17	<i>of the General Assembly that expands the jurisdiction and organization of the Court of</i>				
18	<i>Appeals of Virginia.</i>				
19	Total for Court of Appeals of Virginia.....			<del>\$9,948,128</del>	<del>\$9,948,128</del>
20				\$11,012,737	\$18,197,264
21	General Fund Positions.....	<del>69.13</del>	<del>69.13</del>		
22		96.13	128.13		
23	Position Level.....	<del>69.13</del>	<del>69.13</del>		
24		96.13	128.13		
25	Fund Sources: General.....	<del>\$9,948,128</del>	<del>\$9,948,128</del>		
26		\$11,012,737	\$18,197,264		
27	<b>Circuit Courts (113)</b>				
28	41. Pre-Trial, Trial, and Appellate Processes (32100)....			\$114,248,355	<del>\$113,834,853</del>
29					\$112,174,403
30	Trial Processes (32103).....	\$54,071,629	<del>\$54,071,629</del>		
31			\$49,832,296		
32	Other Court Costs And Allowances (Criminal				
33	Fund) (32104).....	\$60,176,726	<del>\$59,763,224</del>		
34			\$62,342,107		
35	Fund Sources: General.....	\$114,248,355	<del>\$113,834,853</del>		
36			\$112,174,403		
37	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
38	163, Code of Virginia.				
39	A. Out of the amounts in this Item for Trial Processes shall be paid:				
40	1. The annual salaries of Circuit Court judges, each at \$175,826 from July 1, 2020 to June				
41	9, 2021, <del>\$175,826</del> \$184,617 from June 10, 2021 to June 30, 2022. Such salaries shall				
42	represent the total compensation from all sources for Circuit Court judges.				
43	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
44	clerk hire not exceeding \$1,500 a year for each judge.				
45	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
46	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
47	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
48	Court.				
49	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
50	has to travel to a courthouse in a county or city other than the one in which the judge				



ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	resides and the distance between the judge's residence and the courthouse is greater than 25				
2	miles.				
3	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
4	involuntary mental commitment hearings to those unusual instances when no General District				
5	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
6	the volume of the hearings would require more than eight hours a week.				
7	C. There is hereby reappropriated the unexpended balance remaining at the close of business				
8	on June 30, 2020, in the appropriation made in Item 40, Chapter 854, Acts of Assembly of				
9	2019, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
10	remaining in this item detail on June 30, 2021.				
11	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
12	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
13	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
14	<del>\$128,840,989</del> 131,540,989 the first year and <del>\$127,467,905</del> 129,488,054 the second year in				
15	this Item and Items 36, 40, 42, 43 and 44.				
16	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
17	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
18	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
19	are to be used to fund fully the statutory caps on compensation applicable to attorneys				
20	appointed by the court to defend criminal charges. Should this appropriation not be sufficient				
21	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of				
22	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the				
23	most serious noncapital felonies and then, should funds still remain in this appropriation, to				
24	the other statutory caps, in declining order of the severity of the charges to which each cap is				
25	applicable.				
26	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
27	compensation allowed to counsel appointed by the court to defend a felony charge that may				
28	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme				
29	Court of Virginia.				
30	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court				
31	shall have presented to it a sentencing revocation report prepared on a form designated by the				
32	Virginia Criminal Sentencing Commission indicating the condition or conditions of the				
33	suspended sentence, good behavior, or probation supervision that the defendant has allegedly				
34	violated.				
35	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for				
36	violation of a condition or conditions other than a new criminal offense conviction, the court				
37	shall also have presented to it the applicable probation violation guideline worksheets				
38	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review				
39	and consider the suitability of the discretionary probation violation guidelines. Before				
40	imposing sentence, the court shall state for the record that such review and consideration have				
41	been accomplished and shall make the completed worksheets a part of the record of the case				
42	and open for inspection. In hearings in which the court imposes a sentence that is either				
43	greater or less than that indicated by the discretionary probation violation guidelines, the court				
44	shall file with the record of the case a written explanation of such departure.				
45	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the				
46	clerk of the circuit court in which the hearing was held shall cause a copy of such order or				
47	orders, the original sentencing revocation report, any applicable probation violation guideline				
48	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to				
49	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30				
50	days.				
51	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure				
52	to follow any or all of these provisions in the prescribed manner shall not be reviewable on				
53	appeal or the basis of any other post-hearing relief.				
54	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				



ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia, or otherwise, including any new construction, shall be delayed at the request of				
2	the local governing body in which the court is located until June 30, 2022. The provisions				
3	of this item shall not apply to facilities that were subject to litigation on or before				
4	November 30, 2008.				
5	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
6	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be				
7	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases				
8	where the appointed attorney is appointed to represent indigent prisoners at more than one				
9	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus				
10	reasonable expenses, to be paid from the Criminal Fund.				
11	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
12	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor				
13	must be appointed, the circuit court judge must appoint an Attorney for the				
14	Commonwealth or an Assistant Attorney for the Commonwealth from another				
15	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for				
16	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate				
17	or that such an attorney or assistant is unavailable then the judge must request approval				
18	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
19	2. The Executive Secretary of the Supreme Court shall include in the annual report				
20	required in paragraph A. of Item 39 information on the number of exceptions granted				
21	related to special prosecutors and the related expenditures.				
22	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
23	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
24	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
25	associated therewith.				
26	Total for Circuit Courts.....			\$114,248,355	\$113,834,853
27					\$112,174,403
28	General Fund Positions.....	165.00	<del>165.00</del>		
29			154.00		
30	Position Level.....	165.00	<del>165.00</del>		
31			154.00		
32	Fund Sources: General.....	\$114,248,355	<del>\$113,834,853</del>		
33			\$112,174,403		
34	<b>General District Courts (114)</b>				
35	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$129,538,848	\$130,943,333
36				\$125,069,372	\$128,310,347
37	Trial Processes (32103).....	<del>\$104,727,552</del>	<del>\$106,591,572</del>		
38		\$100,258,076	\$104,445,389		
39	Other Court Costs And Allowances (Criminal				
40	Fund) (32104).....	\$18,882,131	<del>\$18,422,596</del>		
41			\$17,935,793		
42	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
43	Fund Sources: General.....	<del>\$129,538,848</del>	<del>\$130,943,333</del>		
44		\$125,069,372	\$128,310,347		
45	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
46	19.2-163 and 37.2-809 et seq., Code of Virginia.				
47	A. Out of the amounts in this Item for Trial Processes shall be paid:				
48	1. The annual salaries of all General District Court judges, \$158,252 from July 1, 2020 to				
49	June 9, 2021, <del>\$158,252</del> \$166,164 from June 10, 2021 to June 30, 2022. Such salary shall				
50	be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
51	represent the total compensation for General District Court Judges and incorporate all				
52	supplements formerly paid by the various localities.				



ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The salaries of substitute judges and court personnel.				
2	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
3	on June 30, 2020, in the appropriation made in Item 41, Chapter 854, Acts of Assembly of				
4	2019 in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
5	Mental Commitments and the balances remaining in these item details on June 30, 2021.				
6	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
7	be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits incurred for				
8	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
9	Assistance Services.				
10	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
11	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
12	E. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
13	to travel to a courthouse in a county or city other than the one in which the judge resides and				
14	the distance between the judge's residence and the courthouse is greater than 25 miles.				
15	F. Upon the retirement or separation from employment of any chief general district court				
16	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
17	positions in excess of one chief clerk for each general district court shall be reallocated by the				
18	Committee on District Courts to district courts with the highest documented unmet staffing				
19	requirements.				
20	G. Included in the appropriation for this item is <del>\$5,732,280</del> 1,424,522 the first year and				
21	\$7,596,300 the second year from the general fund for the Office of the Executive Secretary of				
22	the Supreme Court to use, at its discretion, for additional general district court clerk positions,				
23	salary increases for general district court clerks, or a combination thereof.				
24	42.10 Omitted.				
25	Total for General District Courts.....			<b>\$129,538,848</b>	<b>\$130,943,333</b>
26				<b>\$125,069,372</b>	<b>\$128,310,347</b>
27	General Fund Positions.....	1,146.10	<del>1,176.10</del>		
28			1,156.10		
29	Position Level.....	1,146.10	<del>1,176.10</del>		
30			1,156.10		
31	Fund Sources: General.....	<del>\$129,538,848</del>	<del>\$130,943,333</del>		
32		\$125,069,372	\$128,310,347		
33	<b>Juvenile and Domestic Relations District Courts (115)</b>				
34	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$107,875,063	<del>\$107,675,016</del>
35					\$106,848,692
36	Trial Processes (32103).....	\$71,056,587	<del>\$71,056,587</del>		
37			\$70,402,194		
38	Other Court Costs And Allowances (Criminal Fund)				
39	(32104).....	\$36,553,729	<del>\$36,353,682</del>		
40			\$36,181,751		
41	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
42	Fund Sources: General.....	\$107,875,063	<del>\$107,675,016</del>		
43			\$106,848,692		
44	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
45	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
46	A. Out of the amounts in this Item for Trial Processes shall be paid:				
47	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
48	\$158,252 from July 1, 2020 to June 9, 2021, <del>\$158,252</del> \$166,164 from June 10, 2021 to June				
49	30, 2022. Such salary shall be 90 percent of the annual salary fixed by law for judges of the				
50	Circuit Courts and shall represent the total compensation for Juvenile and Domestic Relations				



ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	District Court Judges.				
2	2. The salaries of substitute judges and court personnel.				
3	B. There is hereby reappropriated the unexpended balances remaining at the close of				
4	business on June 30, 2020, in the appropriation made in Item 42, Chapter 854, Acts of				
5	Assembly of 2019, in the Item details Other Court Costs and Allowances (Criminal Fund)				
6	and Involuntary Mental Commitments and the balances remaining in these item details on				
7	June 30, 2021.				
8	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
9	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits				
10	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
11	Medical Assistance Services.				
12	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
13	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
14	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
15	second year from the general fund is included to cover the cost of fee changes to				
16	mediators appointed in any custody and support or visitation cases.				
17	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to				
18	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first				
19	year and \$303,000 the second year from the general fund is included in the appropriation				
20	for this item.				
21	G. Notwithstanding any other provision of law, during a declared judicial state of				
22	emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the				
23	declaration has been rescinded or expires, a chief judge may waive the ceremonial				
24	requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile				
25	licensing ceremonies in an alternative manner prescribed by the court. The judge may mail				
26	or otherwise deliver driver's licenses to licensees at the time such licenses are received by				
27	the judge. The Chief judge may also coordinate with the Department of Motor Vehicles to				
28	have licenses mailed directly to licensees.				
29	Total for Juvenile and Domestic Relations District				
30	Courts.....			\$107,875,063	\$107,675,016
31					\$106,848,692
32	General Fund Positions.....	617.10	<del>617.10</del>		
33			611.10		
34	Position Level.....	617.10	<del>617.10</del>		
35			611.10		
36	Fund Sources: General.....	\$107,875,063	<del>\$107,675,016</del>		
37			\$106,848,692		
38	<b>Combined District Courts (116)</b>				
39	44. Pre-Trial, Trial, and Appellate Processes (32100)....			\$24,133,853	\$24,133,853
40					\$23,136,034
41	Trial Processes (32103).....	\$14,847,290	<del>\$14,847,290</del>		
42			\$13,849,471		
43	Other Court Costs And Allowances (Criminal				
44	Fund) (32104).....	\$7,737,503	\$7,737,503		
45	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
46	Fund Sources: General.....	\$24,133,853	<del>\$24,133,853</del>		
47			\$23,136,034		
48	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
49	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
50	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
51	substitute judges and court personnel.				



ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
2	on June 30, 2020, in the appropriation made in Item 43, Chapter 854, Acts of Assembly of				
3	2019, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
4	Mental Commitments and the balances remaining in these item details on June 30, 2021.				
5	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
6	be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits incurred for				
7	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
8	Assistance Services.				
9	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
10	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
11	Total for Combined District Courts.....			\$24,133,853	\$24,133,853
12					\$23,136,034
13	General Fund Positions.....	204.55	204.55		
14			195.55		
15	Position Level.....	204.55	204.55		
16			195.55		
17	Fund Sources: General.....	\$24,133,853	\$24,133,853		
18			\$23,136,034		
19	<b>Magistrate System (103)</b>				
20	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$35,364,272	\$35,364,272
21					\$32,747,182
22	Pre-Trial Assistance (32102).....	\$35,364,272	\$35,364,272		
23			\$32,747,182		
24	Fund Sources: General.....	\$35,364,272	\$35,364,272		
25			\$32,747,182		
26	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
27	Virginia.				
28	Total for Magistrate System.....			\$35,364,272	\$35,364,272
29					\$32,747,182
30	General Fund Positions.....	446.20	446.20		
31			423.20		
32	Position Level.....	446.20	446.20		
33			423.20		
34	Fund Sources: General.....	\$35,364,272	\$35,364,272		
35			\$32,747,182		
36	Grand Total for Supreme Court.....			\$472,963,550	\$473,413,830
37				\$469,558,683	\$481,586,124
38	General Fund Positions.....	2,807.71	2,837.71		
39		2,834.71	2,889.71		
40	Nongeneral Fund Positions.....	8.00	8.00		
41	Position Level.....	2,815.71	2,845.71		
42		2,842.71	2,897.71		
43	Fund Sources: General.....	\$462,511,302	\$462,961,582		
44		\$459,106,435	\$471,133,876		
45	Special.....	\$303,655	\$303,655		
46	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
47	Federal Trust.....	\$1,314,745	\$1,314,745		
48	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>				
49	46. Regulation of Professions and Occupations (56000)...			\$1,762,384	\$1,762,384
50	Lawyer Regulation (56019).....	\$1,762,384	\$1,762,384		



ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$1,762,384	\$1,762,384		
2	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
3	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
4	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
5	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
6	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
7	retained by the fund.				
8	Total for Board of Bar Examiners.....			\$1,762,384	\$1,762,384
9	Nongeneral Fund Positions.....	9.00	9.00		
10	Position Level.....	9.00	9.00		
11	Fund Sources: Special.....	\$1,762,384	\$1,762,384		
12	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
13	47. Adjudication Training, Education, and Standards				
14	(32600).....			\$678,657	\$678,657
15	Judicial Standards (32602).....	\$678,657	\$678,657		
16	Fund Sources: General.....	\$678,657	\$678,657		
17	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
18	Virginia.				
19	Total for Judicial Inquiry and Review Commission.			\$678,657	\$678,657
20	General Fund Positions.....	3.00	3.00		
21	Position Level.....	3.00	3.00		
22	Fund Sources: General.....	\$678,657	\$678,657		
23	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
24	48. Legal Defense (32700).....			\$61,249,487	\$63,148,850
25				\$58,400,443	\$66,207,526
26	Criminal Indigent Defense Services (32701).....	\$53,908,026	\$55,807,389		
27		\$51,058,982	\$62,194,581		
28	Capital Indigent Defense Services (32702).....	\$3,928,516	\$3,928,516		
29			\$0		
30	Legal Defense Regulatory Services (32703).....	\$221,798	\$221,798		
31	Administrative Services (32722).....	\$3,191,147	\$3,191,147		
32			\$3,791,147		
33	Fund Sources: General.....	\$61,237,507	\$63,136,870		
34		\$58,388,463	\$66,195,546		
35	Special.....	\$11,980	\$11,980		
36	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
37	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
38	Defense Commission shall serve at the pleasure of the commission.				
39	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
40	from the general fund is provided to support two positions to enforce and monitor				
41	compliance with the new Standards of Practice for court-appointed counsel.				
42	C. Out of the amounts in this Item, \$185,092 the first year and \$185,092 the second year				
43	from the general fund is included for the financing costs of purchasing computers through				
44	the state's master equipment lease purchase program.				
45	D. Out of the amounts in this item, \$3,798,726 949,682 the first year and \$5,698,089 the				
46	second year from the general fund is provided to hire additional public defender positions				
47	to address increased workloads and reduce turnover in offices across the Commonwealth.				



ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	The Commission may direct a portion of the funding for salary adjustments, including				
2	increasing starting salaries for attorneys and adjusting salaries for current staff to address				
3	turnover rates within the offices.				
4	48.10 Omitted.				
5	Total for Indigent Defense Commission.....			<b>\$61,249,487</b>	<b>\$63,148,850</b>
6				<b>\$58,400,443</b>	<b>\$66,207,526</b>
7	General Fund Positions.....	660.00	660.00		
8			701.00		
9	Position Level.....	660.00	660.00		
10			701.00		
11	Fund Sources: General.....	\$61,237,507	\$63,136,870		
12		\$58,388,463	\$66,195,546		
13	Special.....	\$11,980	\$11,980		
14	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
15	49. Adjudicatory Research, Planning, and Coordination				
16	(32400).....			\$1,240,651	<del>\$1,240,651</del>
17					<del>\$1,573,851</del>
18	Adjudicatory Research And Planning (32403).....	\$1,240,651	<del>\$1,240,651</del>		
19			<del>\$1,573,851</del>		
20	Fund Sources: General.....	\$1,170,582	<del>\$1,170,582</del>		
21			<del>\$1,503,782</del>		
22	Special.....	\$70,069	\$70,069		
23	Authority: Title 17.1, Chapter 8, Code of Virginia				
24	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
25	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
26	information to project the impact, the commission shall assign a minimum fiscal impact of				
27	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
28	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
29	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission				
30	case data in an electronic format from its own case management system or the statewide				
31	Circuit Case Management System. If the statewide Circuit Case Management System is used				
32	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme				
33	Court shall provide for the transfer of such data to the Commission. The Commission may use				
34	the data for research, evaluation, or statistical purposes only and shall ensure the				
35	confidentiality and security of the data. The Commission shall only publish statistical reports				
36	and analyses based on this data as needed for its annual reports or for other reports as required				
37	by the General Assembly. The Commission shall not publish personal or case identifying				
38	information, including names, social security numbers and dates of birth, that may be				
39	included in the data from a case management system. Upon transfer to the Virginia Criminal				
40	Sentencing Commission, such data shall not be subject to the Virginia Freedom of				
41	Information Act. Except for the publishing of personal or case identifying information,				
42	including names, social security numbers and dates of birth, the restrictions in this section				
43	shall not prohibit the Commission from sharing aggregate data when requested by a member				
44	of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a				
45	member of the Governor's Cabinet.				
46	Total for Virginia Criminal Sentencing Commission..			<b>\$1,240,651</b>	<b>\$1,240,651</b>
47					<del>\$1,573,851</del>
48	General Fund Positions.....	10.00	<del>10.00</del>		
49			12.00		
50	Position Level.....	10.00	<del>10.00</del>		
51			12.00		
52	Fund Sources: General.....	\$1,170,582	<del>\$1,170,582</del>		
53			<del>\$1,503,782</del>		



ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$70,069	\$70,069		
2	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
3	50. Legal Defense (32700).....			\$16,921,912	\$16,921,912
4				\$15,421,912	
5	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
6	Indigent Defense, Civil (32704).....	\$16,569,412	\$16,569,412		
7		\$15,069,412			
8	Fund Sources: General.....	\$7,571,912	\$7,571,912		
9		\$6,071,912			
10	Special.....	\$8,350,000	\$8,350,000		
11	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
12	Authority: § 17.1-278, Code of Virginia.				
13	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use				
14	funds provided for in this act; and those available from financial institutions pursuant to §				
15	54.1-3916, Code of Virginia; to file lawsuits on behalf of aliens present in the United				
16	States in violation of law.				
17	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
18	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
19	provide indigent defense services in matters related to taxation disputes, and educational				
20	services involving the rights and responsibilities of taxpayers.				
21	2. The amounts for Indigent Defense, Civil, include up to <del>\$7,125,000</del> 5,625,000 the first				
22	year and up to \$7,125,000 the second year from the general fund and \$2,000,000 the first				
23	year and \$2,000,000 the second year from nongeneral funds to provide grants for high				
24	quality civil legal assistance to low income Virginians and to promote equal access to				
25	justice.				
26	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and				
27	up to \$352,500 the second year from the general fund to provide grants to the Virginia				
28	Capital Representation Resource Center for representation to people sentenced to death in				
29	Virginia and to promote equal access to justice.				
30	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
31	on or about January 1, provide a report to the Chairmen of the House Appropriations and				
32	Senate Finance Committees, and the Director, Department of Planning and Budget				
33	regarding the status of legal services assistance programs in the Commonwealth. The				
34	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
35	caseload data, case opening and case closure information, and program activity levels as it				
36	relates to clients.				
37	51. Regulation of Professions and Occupations				
38	(56000).....			\$15,721,191	\$15,721,191
39	Lawyer Regulation (56019).....	\$15,721,191	\$15,721,191		
40	Fund Sources: Dedicated Special Revenue.....	\$15,721,191	\$15,721,191		
41	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
42	Virginia.				
43	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
44	activities toward the purposes of regulating the legal profession and improving the quality				
45	of legal services available to the people of the Commonwealth, and that, insofar as				
46	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
47	undertakings not necessarily or reasonably related to the above stated purposes.				
48	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
49	the second year from revenues generated from the assessment of annual fees by the				
50	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
51	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				



ITEM 51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia State Bar.				
2	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
3	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
4	balance.				
5	51.10 Omitted.				
6	Total for Virginia State Bar.....			<del>\$32,643,103</del>	\$32,643,103
7				<del>\$31,143,103</del>	
8	Nongeneral Fund Positions.....	178.00	89.00		
9	Position Level.....	178.00	89.00		
10	Fund Sources: General.....	<del>\$7,571,912</del>	\$7,571,912		
11		<del>\$6,071,912</del>			
12	Special.....	\$8,350,000	\$8,350,000		
13	Dedicated Special Revenue.....	\$16,721,191	\$16,721,191		
14	TOTAL FOR JUDICIAL DEPARTMENT.....			<del>\$570,537,832</del>	<del>\$572,887,475</del>
15				<del>\$562,783,921</del>	<del>\$584,451,645</del>
16	General Fund Positions.....	<del>3,480.71</del>	<del>3,510.71</del>		
17		<del>3,507.71</del>	<del>3,605.71</del>		
18	Nongeneral Fund Positions.....	195.00	106.00		
19	Position Level.....	<del>3,675.71</del>	<del>3,616.71</del>		
20		<del>3,702.71</del>	<del>3,711.71</del>		
21	Fund Sources: General.....	<del>\$533,169,960</del>	<del>\$535,519,603</del>		
22		<del>\$525,416,049</del>	<del>\$547,083,773</del>		
23	Special.....	\$10,498,088	\$10,498,088		
24	Dedicated Special Revenue.....	\$25,555,039	\$25,555,039		
25	Federal Trust.....	\$1,314,745	\$1,314,745		



ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>EXECUTIVE DEPARTMENT</b>			
2	<b>EXECUTIVE OFFICES</b>			
3	<b>§ 1-20. OFFICE OF THE GOVERNOR (121)</b>			
4	52. Administrative and Support Services (79900).....		\$6,808,769	\$6,572,269
5				\$6,173,077
6	General Management and Direction (79901).....	\$6,808,769	\$6,572,269	
7			\$6,173,077	
8	Fund Sources: General.....	\$6,808,122	\$6,571,622	
9			\$6,172,430	
10	Federal Trust.....	\$647	\$647	
11	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
12	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
13	the general fund to pay the salary of the Governor.			
14	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
15	included for the Governor's discretionary expenses.			
16	C. This item includes \$899,192 the first year and \$599,192 the second year to fund the			
17	Office of the Chief Diversity Officer.			
18	D. This item includes \$599,192 the first year and <del>\$599,192 the second year</del> to fund the			
19	Office of the Chief Workforce Advisor.			
20	E. Out of the appropriation for this item \$103,800 from the general fund is provided each			
21	year for the Governor's Fellows program. Any balances remaining from the appropriation			
22	identified in this paragraph shall be brought forward and made available to support the			
23	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
24	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
25	state agencies as required to execute the purposes of this paragraph.			
26	F. This item includes \$416,000 the first year and \$479,500 the second year from the			
27	general fund and four and a half positions to establish the Office of the Children's			
28	Ombudsman in the Executive Branch.			
29	<i>G.1. The Office of Diversity, Equity, and Inclusion shall develop recommendations to</i>			
30	<i>implement a language access policy for Virginia state government to ensure equitable</i>			
31	<i>access to state services for Virginians with limited English proficiency. The Office shall</i>			
32	<i>consult with relevant state agencies, organizations serving immigrants and refugees in</i>			
33	<i>Virginia, and applicable Virginia Advisory Boards. In developing the recommendations,</i>			
34	<i>the Office shall identify current practices in Virginia state agencies, and best practices</i>			
35	<i>from other states and localities, assess applicable federal requirements, consider relevant</i>			
36	<i>data pertaining to Virginia's immigrant community, and identify a plan, including</i>			
37	<i>timeline, fiscal impact, and methods for making translated materials available to the</i>			
38	<i>public, that would be required for implementing a language access policy.</i>			
39	<i>2. The Chief Diversity Officer shall provide recommendations on or before November 1,</i>			
40	<i>2021 to the Governor, and the Chairs of the House General Laws Committee and Senate</i>			
41	<i>General Laws and Technology Committee.</i>			
42	53. Historic and Commemorative Attraction			
43	Management (50200).....		\$801,225	\$801,225
44	Executive Mansion Operations (50207).....	\$801,225	\$801,225	
45	Fund Sources: General.....	\$801,225	\$801,225	
46	Authority: Title 2.2, Chapter 1, Code of Virginia.			
47	54. Governmental Affairs Services (70100).....		\$539,415	\$539,415



ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Intergovernmental Relations (70101).....	\$539,415	\$539,415		
2	Fund Sources: General.....	\$375,148	\$375,148		
3	Commonwealth Transportation.....	\$164,267	\$164,267		
4	Authority: Title 2.2, Chapter 3, Code of Virginia.				
5	55. Disaster Planning and Operations (72200).....			a sum sufficient	
6	Disaster Operations (72202).....	a sum sufficient			
7	Disaster Assistance (72203).....	a sum sufficient			
8	Authority: Title 44, Chapter 3.2, Code of Virginia.				
9	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
10	constitutionally restricted, and is to be effective only in the event of a declared state of				
11	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,				
12	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state				
13	agencies for payment of eligible costs according to written directions of the Governor or by				
14	such other person or persons as may be designated by him for this purpose.				
15	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be				
16	paid to eligible jurisdictions in accordance with guidelines and procedures established by the				
17	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.				
18	3. The amount calculated for disaster assistance for any event provided under this authority				
19	shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by				
20	the Secretary, the Department of Planning and Budget.				
21	B. In the event of a Presidentially declared disaster, the state and local share of any federal				
22	assistance, hazard mitigation, or flood control programs in which the state participates will be				
23	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency				
24	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.				
25	The state share of any such program shall be no less than 10 percent.				
26	Total for Office of the Governor.....			\$8,149,409	\$7,912,909
27					\$7,513,717
28	General Fund Positions.....	50.17	50.17		
29			47.17		
30	Nongeneral Fund Positions.....	1.33	1.33		
31	Position Level.....	51.50	51.50		
32			48.50		
33	Fund Sources: General.....	\$7,984,495	\$7,747,995		
34			\$7,348,803		
35	Commonwealth Transportation.....	\$164,267	\$164,267		
36	Federal Trust.....	\$647	\$647		
37	<b>§ 1-21. LIEUTENANT GOVERNOR (119)</b>				
38	56. Administrative and Support Services (79900).....			\$389,229	\$389,229
39	General Management and Direction (79901).....	\$389,229	\$389,229		
40	Fund Sources: General.....	\$389,229	\$389,229		
41	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
42	Chapter 2, Article 3, Code of Virginia.				
43	Out of this appropriation shall be paid:				
44	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
45	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
46	basis as for the members of the General Assembly;				
47	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
48	Lieutenant Governor.				



ITEM 56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Lieutenant Governor.....			\$389,229	\$389,229
2	General Fund Positions.....	4.00	4.00		
3	Position Level.....	4.00	4.00		
4	Fund Sources: General.....	\$389,229	\$389,229		
5	<b>§ 1-22. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>				
6	57. Legal Advice (32000).....			\$37,133,302	\$37,682,025
7					\$42,263,262
8	State Agency/Local Legal Assistance and Advice				
9	(32002).....	\$37,133,302	\$37,682,025		
10			\$42,263,262		
11	Fund Sources: General.....	\$23,238,332	\$23,787,055		
12			\$28,368,292		
13	Special.....	\$12,644,138	\$12,644,138		
14	Federal Trust.....	\$1,250,832	\$1,250,832		
15	Authority: Title 2.2 Chapter 5, Code of Virginia.				
16	A. Out of this appropriation shall be paid:				
17	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
18	year.				
19	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
20	monthly installments.				
21	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
22	Code of Virginia.				
23	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
24	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
25	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
26	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
27	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
28	Agreement. The general fund shall be reimbursed on a proportional basis from the				
29	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
30	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
31	Settlement Agreement pursuant to transfers directed by Item 479 and § 3-1.01, Paragraph				
32	N of this act.				
33	C. Upon notification by the Attorney General, agencies that administer programs which				
34	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				
35	Department of Law the necessary funds to cover the costs of legal services that are related				
36	to such nongeneral funds. The Attorney General, in consultation with the respective				
37	agency heads, shall determine the amounts for transfer. It is the intent of the General				
38	Assembly that legal services provided by the Office of the Attorney General for general				
39	fund-supported programs shall be provided out of this appropriation.				
40	D. At the request of the Attorney General, the Director, Department of Planning and				
41	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
42	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
43	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
44	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
45	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
46	judges, and Justices in actions arising out of their official duties.				
47	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
48	General shall provide legal service in civil matters and consultation and legal advice in				
49	suits and other legal actions to soil and water conservation district directors and districts				
50	upon the request of those district directors or districts at no charge, inclusive of all fees,				
51	expenses, or other costs associated with litigation, excluding the payment of damages.				



ITEM 57.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
2	water conservation districts, and as a result the districts incur costs from retaining other				
3	counsel, then the Director of the Department of Planning and Budget shall transfer general				
4	fund appropriations from the Office of the Attorney General to the Department of				
5	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
6	conservation districts to be used to reimburse the districts for costs incurred.				
7	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
8	Appropriations and Senate Finance Committees by November 1 of each year detailing				
9	expenditures in the prior fiscal year for special outside counsel by any executive branch				
10	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
11	rate charged by outside counsel, total expenditures, and funding source.				
12	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
13	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
14	employee of another Virginia governmental entity as may be provided by law, (iii) an				
15	employee of a federal governmental entity pursuant to an agreement between the Office of the				
16	Attorney General and such federal governmental entity, or (iv) law students or recent law				
17	school graduates sponsored by a separate institution with a stipend. Except as otherwise				
18	specifically provided under this act, the sole source of compensation paid to employees of the				
19	Office of the Attorney General for performing legal services on behalf of the Commonwealth				
20	shall be from the appropriations provided under this act. In any case in which the Office of the				
21	Attorney General is authorized under law to contract with, hire, or engage a person other than				
22	a person described in clauses (i), (ii), (iii), or (iv) to perform legal services on behalf of the				
23	Commonwealth, the sole consideration for such legal services shall be a monetary amount				
24	bargained for in an arm's length transaction with such person and the Office of the Attorney				
25	General or another Virginia governmental entity, stating under what authority that office				
26	enters the contract. Only persons described in clauses (i), (ii), (iii), or (iv) shall perform legal				
27	services on premises leased by the Office of the Attorney General. Nothing in this paragraph				
28	shall prohibit the Office of the Attorney General from entering into a settlement agreement				
29	with a defendant arising from a case litigated or prosecuted by a federal governmental entity,				
30	local governmental entity, or an Attorney General's Office in another state or United States				
31	territory. Nothing in this paragraph shall prohibit the Office of the Attorney General from				
32	employing and providing office space to an unpaid intern assisting in performing legal				
33	services, provided that such intern does not possess a current license to practice law in the				
34	Commonwealth, any other state, or any United States territory.				
35	H. Out of the amounts included in this appropriation, \$404,273 is provided in the second year				
36	from the general fund pursuant to the passage of House Bill 2004 in the 2021 General				
37	Assembly.				
38	58. Medicaid Program Services (45600).....			\$14,413,873	\$14,413,873
39	Medicaid Fraud Investigation and Prosecution				
40	(45614).....	\$14,413,873	\$14,413,873		
41	Fund Sources: Special.....	\$3,810,836	\$3,810,836		
42	Federal Trust.....	\$10,603,037	\$10,603,037		
43	Authority: Title 32.1, Chapter 9, Code of Virginia.				
44	59. Regulation of Business Practices (55200).....			\$4,275,325	\$4,275,325
45	Regulatory and Consumer Advocacy (55201).....	\$4,275,325	\$4,275,325		
46	Fund Sources: General.....	\$2,225,711	\$2,225,711		
47	Special.....	\$2,049,614	\$2,049,614		
48	Authority: Title 2.2, Chapter 5, Code of Virginia.				
49	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				
50	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
51	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
52	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
53	costs, recoveries, or other moneys which from time to time may become available as a result				
54	of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				



ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General participates, or civil enforcement efforts including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided, however, that any amounts contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
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13					
14	60.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state treasury under the direction of the Attorney General. Claims against agencies funded solely from the general fund shall be paid from the general fund. Claims against agencies funded by both general and nongeneral funds shall be paid from a combination of funds based upon the appropriations from such funds.			
15					
16					
17					
18					
19	61.	Personnel Management Services (70400).....		\$1,044,626	\$1,159,335
20		Compliance and Enforcement (70414).....	\$1,044,626	\$1,159,335	
21		Fund Sources: General.....	\$968,177	\$1,082,886	
22		Federal Trust.....	\$76,449	\$76,449	
23		Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-1604, Code of Virginia.			
24					
25		Total for Attorney General and Department of Law		\$56,867,126	\$57,530,558
26					\$62,111,795
27		General Fund Positions.....	245.75	<del>253.75</del>	
28				296.75	
29		Nongeneral Fund Positions.....	203.25	203.25	
30		Position Level.....	449.00	<del>457.00</del>	
31				500.00	
32		Fund Sources: General.....	\$26,432,220	<del>\$27,095,652</del>	
33				\$31,676,889	
34		Special.....	\$18,504,588	\$18,504,588	
35		Federal Trust.....	\$11,930,318	\$11,930,318	
36		<b>Division of Debt Collection (143)</b>			
37	62.	Collection Services (74000).....		\$3,354,446	\$3,354,446
38		State Collection Services (74001).....	\$3,135,630	\$3,135,630	
39		State Fraud Recovery Services (74002).....	\$218,816	\$218,816	
40		Fund Sources: Special.....	\$3,354,446	\$3,354,446	
41		Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.			
42		A. 1. The Division of Debt Collection shall provide legal services and advice related to the collection of funds owed the Commonwealth, including the recovery of certain funds pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and 2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.			
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45					
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50					
51		2. The provisions of this section shall not apply to any investigations, litigation, or recoveries related to matters handled under the authority granted to the Medicaid Fraud			
52					



ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et				
2	seq. All matters pertaining to the recovery of such Medicaid funds, including damages, fines,				
3	and penalties received pursuant to FATA, are specifically excluded from the provisions of this				
4	section.				
5	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
6	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
7	supported by the appropriation in this item.				
8	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
9	state agencies having claims collected by the Division of Debt Collection, the Division may				
10	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
11	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
12	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
13	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
14	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
15	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
16	paragraph A., to pay operating costs supported by the appropriation in this item.				
17	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
18	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to				
19	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other				
20	moneys which from time to time may become available as a result of its fraud recovery				
21	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees				
22	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest				
23	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain				
24	30% of any funds recovered as well as any separate attorney's fees awarded to the				
25	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate				
26	state agencies and political subdivisions on a periodic basis or such other period of time				
27	approved by the Division.				
28	5. The Director, Department of Planning and Budget, may grant an exception to the				
29	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
30	C. The Division of Debt Collection may contract with private collection agents for the				
31	collection of debts amounting to less than \$15,000.				
32	Total for Division of Debt Collection.....			\$3,354,446	\$3,354,446
33	Nongeneral Fund Positions.....	27.00	27.00		
34	Position Level.....	27.00	27.00		
35	Fund Sources: Special.....	\$3,354,446	\$3,354,446		
36	Grand Total for Attorney General and Department of				
37	Law .....			\$60,221,572	\$60,885,004
38					\$65,466,241
39	General Fund Positions.....	245.75	253.75		
40			296.75		
41	Nongeneral Fund Positions.....	230.25	230.25		
42	Position Level.....	476.00	484.00		
43			527.00		
44	Fund Sources: General.....	\$26,432,220	\$27,095,652		
45			\$31,676,889		
46	Special.....	\$21,859,034	\$21,859,034		
47	Federal Trust.....	\$11,930,318	\$11,930,318		
48	<b>§ 1-23. SECRETARY OF THE COMMONWEALTH (166)</b>				
49	63. Central Records Retention Services (73800).....			\$2,732,355	\$2,732,355
50					\$2,757,355
51	Appointments (73801).....	\$1,920,871	\$1,920,871		
52			\$1,945,871		



ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authentications (73802).....	\$72,879	\$72,879		
2	Judicial Support Services (73803).....	\$566,470	\$566,470		
3	Lobbyist and Organization Registrations (73804)....	\$14,993	\$14,993		
4	Notaries Commissioning (73805).....	\$157,142	\$157,142		
5	Fund Sources: General.....	\$2,614,018	<del>\$2,614,018</del>		
6			\$2,639,018		
7	Dedicated Special Revenue.....	\$118,337	\$118,337		
8	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
9	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
10	409, Code of Virginia, for a Service of Process shall be \$28.00.				
11	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
12	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill				
13	814 of the 2016 General Assembly.				
14	Total for Secretary of the Commonwealth.....			\$2,732,355	<del>\$2,732,355</del>
15					\$2,757,355
16	General Fund Positions.....	19.00	19.00		
17	Position Level.....	19.00	19.00		
18	Fund Sources: General.....	\$2,614,018	<del>\$2,614,018</del>		
19			\$2,639,018		
20	Dedicated Special Revenue.....	\$118,337	\$118,337		
21	<b>§ 1-24. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
22	64. Inspection, Monitoring, and Auditing Services				
23	(78700).....			\$7,144,376	\$7,144,376
24	Inspection and Compliance of Program Operations				
25	(78701).....	\$7,144,376	\$7,144,376		
26	Fund Sources: General.....	\$4,778,140	\$4,778,140		
27	Special.....	\$282,390	\$282,390		
28	Commonwealth Transportation.....	\$2,083,846	\$2,083,846		
29	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
30	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
31	\$161,759 from July 1, 2020 to June 30, 2021 and \$161,759 from July 1, 2021 to June 30,				
32	2022.				
33	B. The Office of the State Inspector General shall be responsible for investigating the				
34	management and operations of state agencies and nonstate agencies to determine whether				
35	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
36	state officers or employees or any officers or employees of a nonstate agency, including				
37	any allegations of criminal acts affecting the operations of state agencies or nonstate				
38	agencies. However, no investigation of an elected official of the Commonwealth to				
39	determine whether a criminal violation has occurred, is occurring, or is about to occur				
40	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
41	the request of the Governor, the Attorney General, or a grand jury.				
42	C. The Office of the State Inspector General shall be responsible for coordinating and				
43	recommending standards for those internal audit programs in existence as of July 1, 2012,				
44	and developing and maintaining other internal audit programs in state agencies and				
45	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
46	to appropriate internal management controls. The State Inspector General shall assess the				
47	condition of the accounting, financial, and administrative controls of state agencies and				
48	nonstate agencies.				
49	D. The Office of the State Inspector General shall be responsible for providing timely				
50	notification to the appropriate attorney for the Commonwealth and law-enforcement				
51	agencies whenever the State Inspector General has reasonable grounds to believe there has				



ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	been a violation of state criminal law.				
2	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
3	understanding their rights and the processes available to them to express concerns regarding				
4	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
5	F.1. The Office of the State Inspector General shall be responsible for development,				
6	coordination and management of a program to train internal auditors. The Office of the State				
7	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
8	continued professional education as required by professional standards. The Office of the				
9	State Inspector General shall coordinate its efforts with state institutions of higher education				
10	and offer training programs to the internal auditors as well as coordinate any special training				
11	programs for the internal auditors.				
12	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
13	General is authorized to collect fees from training participants to provide training events for				
14	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the				
15	second year is provided for use by the Office of the State Inspector General to facilitate the				
16	collection of payments from training participants for this purpose.				
17	Total for Office of the State Inspector General.....			\$7,144,376	\$7,144,376
18	General Fund Positions.....	24.00	24.00		
19	Nongeneral Fund Positions.....	16.00	16.00		
20	Position Level.....	40.00	40.00		
21	Fund Sources: General.....	\$4,778,140	\$4,778,140		
22	Special.....	\$282,390	\$282,390		
23	Commonwealth Transportation.....	\$2,083,846	\$2,083,846		
24	<b>§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
25	65. Governmental Affairs Services (70100).....			\$190,949	\$190,949
26	Interstate Affairs (70103).....	\$190,949	\$190,949		
27	Fund Sources: General.....	\$190,949	\$190,949		
28	Authority: Discretionary Inclusion.				
29	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
30	memberships:				
31	1. National Association of State Budget Officers				
32	2. National Governors' Association				
33	3. Federal Funds Information for States				
34	Total for Interstate Organization Contributions.....			\$190,949	\$190,949
35	Fund Sources: General.....	\$190,949	\$190,949		
36	TOTAL FOR EXECUTIVE OFFICES.....			\$78,827,890	\$79,254,822
37					\$83,461,867
38	General Fund Positions.....	342.92	350.92		
39			390.92		
40	Nongeneral Fund Positions.....	247.58	247.58		
41	Position Level.....	590.50	598.50		
42			638.50		
43	Fund Sources: General.....	\$42,389,051	\$42,815,983		
44			\$47,023,028		
45	Special.....	\$22,141,424	\$22,141,424		
46	Commonwealth Transportation.....	\$2,248,113	\$2,248,113		
47	Dedicated Special Revenue.....	\$118,337	\$118,337		
48	Federal Trust.....	\$11,930,965	\$11,930,965		



ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>			
<b>2</b>	<b>§ 1-26. SECRETARY OF ADMINISTRATION (180)</b>			
<b>3</b>	66. Administrative and Support Services (79900).....		\$1,753,686	\$1,753,686
<b>4</b>	General Management and Direction (79901).....	\$919,341	\$919,341	
<b>5</b>	Accounting and Budgeting Services (79903).....	\$834,345	\$834,345	
<b>6</b>	Fund Sources: General.....	\$1,753,686	\$1,753,686	
<b>7</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.			
<b>8</b>	Notwithstanding any contrary provision of law; the authority and responsibilities of the			
<b>9</b>	Secretary of Technology referenced in § 2.2-203.1, § 2.2-213.3, § 2.2-222.3, § 2.2-436, §			
<b>10</b>	2.2-437, § 2.2-1617, § 2.2-2005, § 2.2-2006, § 2.2-2007, § 2.2-2220, § 2.2-2699.5, § 2.2-			
<b>11</b>	2699.7, § 2.2-2817.1, § 2.2-2822, § 2.2-3503, § 2.2-3504, § 2.2-3803, § 30-279, § 59-1-			
<b>12</b>	497, and § 59-1-550, Code of Virginia, shall be executed by the Secretary of			
<b>13</b>	Administration. Notwithstanding any contrary provision of law; the authority and			
<b>14</b>	responsibilities of the Secretary of Technology referenced in § 2.2-225, Code of Virginia,			
<b>15</b>	shall be divided between the Secretary of Administration and the Secretary of Commerce			
<b>16</b>	and Trade as determined by the Governor.			
<b>17</b>	67. Central Support Services for Business Solutions			
<b>18</b>	(82400).....		\$2,602,000	<del>\$2,260,000</del>
<b>19</b>				\$2,602,000
<b>20</b>	Information Technology Services for Data			
<b>21</b>	Exchange Programs (82401).....	\$2,602,000	<del>\$2,260,000</del>	
<b>22</b>			\$2,602,000	
<b>23</b>	Fund Sources: Internal Service.....	\$2,602,000	<del>\$2,260,000</del>	
<b>24</b>			\$2,602,000	
<b>25</b>	Authority: § 2.2-203.2:4, Code of Virginia			
<b>26</b>	Pursuant to § 2.2-2020, Code of Virginia, the funds appropriated to this Item shall be used			
<b>27</b>	to support a data sharing and analytics program for the purposes of developing a database			
<b>28</b>	to identify data elements and document user access patterns. The database will also			
<b>29</b>	support the creation of an enterprise data dictionary and a cloud-based data catalog			
<b>30</b>	platform. Agencies, as defined in § 2.2-3801, Code of Virginia, shall cooperate with the			
<b>31</b>	Secretary of Administration to further develop the data sharing and analytics program.			
<b>32</b>	Total for Secretary of Administration.....		\$4,355,686	<del>\$4,013,686</del>
<b>33</b>				\$4,355,686
<b>34</b>	General Fund Positions.....	13.00	13.00	
<b>35</b>	Nongeneral Fund Positions.....	0.00	<del>2.00</del>	
<b>36</b>			4.00	
<b>37</b>	Position Level.....	13.00	<del>15.00</del>	
<b>38</b>			17.00	
<b>39</b>	Fund Sources: General.....	\$1,753,686	\$1,753,686	
<b>40</b>	Internal Service.....	\$2,602,000	<del>\$2,260,000</del>	
<b>41</b>			\$2,602,000	
<b>42</b>	<b>§ 1-27. COMPENSATION BOARD (157)</b>			
<b>43</b>	68. Financial Assistance for Sheriffs' Offices and			
<b>44</b>	Regional Jails (30700).....		\$498,093,191	\$500,723,539
<b>45</b>			\$493,782,962	\$500,352,342
<b>46</b>	Financial Assistance for Regional Jail Operations			
<b>47</b>	(30710).....	<del>\$162,990,071</del>	\$163,292,147	
<b>48</b>		\$160,322,012	\$163,006,720	
<b>49</b>	Financial Assistance for Local Law Enforcement			
<b>50</b>	(30712).....	<del>\$100,329,833</del>	\$100,329,833	
<b>51</b>		\$99,729,833		



ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance for Local Court Services				
2	(30713).....	\$59,446,848	<del>\$59,446,848</del>		
3			\$60,450,806		
4	Financial Assistance to Sheriffs (30716).....	\$14,084,402	\$14,218,085		
5		<del>\$13,042,232</del>	<del>\$13,128,357</del>		
6	Financial Assistance for Local Jail Operations				
7	(30718).....	\$161,242,037	\$163,436,626		
8	Fund Sources: General.....	\$490,090,533	<del>\$492,720,881</del>		
9		<del>\$485,780,304</del>	<del>\$492,349,684</del>		
10	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
11	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ <a href="#">53.1-83.1</a> and <a href="#">53.1-85</a> , Code of				
12	Virginia.				
13	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
14	be as hereinafter prescribed, according to the population of the city or county served and				
15	whether the sheriff is charged with civil processing and courtroom security responsibilities				
16	only, or the added responsibilities of law enforcement or operation of a jail, or both.				
17	Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
18	responsibilities for the purpose of determining the salary for which a sheriff is eligible.				
19	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
20	aggregate population of such political subdivisions shall be the population for the purpose of				
21	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall				
22	receive as additional compensation the sum of one thousand dollars.				
23		July 1, 2020	July 1, 2021	December 1, 2021	
24		to	to	to	
25		June 30, 2021	November 30, 2021	June 30, 2022	
26	<b>Law Enforcement and Jail Responsibility</b>				
27	Less than 10,000	\$71,522	<del>\$71,522</del>		<del>\$71,522</del>
28			\$75,098		\$75,098
29	10,000 to 19,999	\$82,207	<del>\$82,207</del>		<del>\$82,207</del>
30			\$86,317		\$86,317
31	20,000 to 39,999	\$90,339	<del>\$90,339</del>		<del>\$90,339</del>
32			\$94,856		\$94,856
33	40,000 to 69,999	\$98,195	<del>\$98,195</del>		<del>\$98,195</del>
34			\$103,105		\$103,105
35	70,000 to 99,999	\$109,105	<del>\$109,105</del>		<del>\$109,105</del>
36			\$114,560		\$114,560
37	100,000 to 174,999	\$121,230	<del>\$121,230</del>		<del>\$121,230</del>
38			\$127,292		\$127,292
39	175,000 to 249,999	\$127,609	<del>\$127,609</del>		<del>\$127,609</del>
40			\$133,989		\$133,989
41	250,000 and above	\$141,787	<del>\$141,787</del>		<del>\$141,787</del>
42			\$148,876		\$148,876
43	<b>Law Enforcement or Jail</b>				
44	Less than 10,000	\$70,089	<del>\$70,089</del>		<del>\$70,089</del>
45			\$73,593		\$73,593
46	10,000 to 19,999	\$80,564	<del>\$80,564</del>		<del>\$80,564</del>
47			\$84,592		\$84,592
48	20,000 to 39,999	\$88,531	<del>\$88,531</del>		<del>\$88,531</del>
49			\$92,958		\$92,958
50	40,000 to 69,999	\$96,231	<del>\$96,231</del>		<del>\$96,231</del>
51			\$101,043		\$101,043



ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	70,000 to 99,999	\$106,923	<del>\$106,923</del>		<del>\$106,923</del>
2			<del>\$112,269</del>		<del>\$112,269</del>
3	100,000 to 174,999	\$118,803	<del>\$118,803</del>		<del>\$118,803</del>
4			<del>\$124,743</del>		<del>\$124,743</del>
5	175,000 to 249,999	\$125,057	<del>\$125,057</del>		<del>\$125,057</del>
6			<del>\$131,310</del>		<del>\$131,310</del>
7	250,000 and above	\$139,661	<del>\$139,661</del>		<del>\$139,661</del>
8			<del>\$146,644</del>		<del>\$146,644</del>
9	<b>No Law Enforcement or Jail</b>				
10	<b>Responsibility</b>				
11	Less than 10,000	\$65,858	<del>\$65,858</del>		<del>\$65,858</del>
12			<del>\$69,151</del>		<del>\$69,151</del>
13	10,000 to 19,999	\$73,175	<del>\$73,175</del>		<del>\$73,175</del>
14			<del>\$76,834</del>		<del>\$76,834</del>
15	20,000 to 39,999	\$81,304	<del>\$81,304</del>		<del>\$81,304</del>
16			<del>\$85,369</del>		<del>\$85,369</del>
17	40,000 to 69,999	\$90,339	<del>\$90,339</del>		<del>\$90,339</del>
18			<del>\$94,856</del>		<del>\$94,856</del>
19	70,000 to 99,999	\$100,378	<del>\$100,378</del>		<del>\$100,378</del>
20			<del>\$105,397</del>		<del>\$105,397</del>
21	100,000 to 174,999	\$111,529	<del>\$111,529</del>		<del>\$111,529</del>
22			<del>\$117,105</del>		<del>\$117,105</del>
23	175,000 to 249,999	\$117,397	<del>\$117,397</del>		<del>\$117,397</del>
24			<del>\$123,267</del>		<del>\$123,267</del>
25	250,000 and above	\$131,862	<del>\$131,862</del>		<del>\$131,862</del>
26			<del>\$138,455</del>		<del>\$138,455</del>
27	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
28	security devices such as magnetometers in standard use in major metropolitan airports.				
29	Personnel expenditures for operation of such equipment incidental to the duties of				
30	courtroom and courthouse security deputies may be authorized, provided that no				
31	additional expenditures for personnel shall be approved for the principal purpose of				
32	operating these devices.				
33	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of				
34	Virginia, unless a judge provides the sheriff with a written order stating that a substantial				
35	security risk exists in a particular case, no courtroom security deputies may be ordered for				
36	civil cases, not more than one deputy may be ordered for criminal cases in a district court,				
37	and not more than two deputies may be ordered for criminal cases in a circuit court. In				
38	complying with such orders for additional security, the sheriff may consider other deputies				
39	present in the courtroom as part of his security force.				
40	D. Should the scheduled opening date of any facility be delayed for which funds are				
41	available in this Item, the Director, Department of Planning and Budget, may allot such				
42	funds as the Compensation Board may request to allow the employment of staff for				
43	training purposes not more than 45 days prior to the rescheduled opening date for the				
44	facility.				
45	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the				
46	additional jail deputies provided in this appropriation using a ratio of one jail deputy for				
47	every 3.0 beds of operational capacity. Operational capacity shall be determined by the				
48	Department of Corrections. No additional deputy sheriffs shall be provided from this				
49	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is				
50	overcrowded. Overcrowding for these purposes shall be defined as when the average				
51	annual daily population exceeds the operational capacity. In those jails experiencing				
52	overcrowding, the board may allocate one additional jail deputy for every five average				
53	annual daily prisoners above operational capacity. Should overcrowding be reduced or				
54	eliminated in any jail, the Compensation Board shall reallocate positions previously				



ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	assigned due to overcrowding to other jails in the Commonwealth that are experiencing				
2	overcrowding.				
3	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
4	classification positions approved by the Compensation Board for local correctional facilities				
5	shall be paid out of this appropriation.				
6	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
7	Board shall provide for a master deputy pay grade to those sheriffs' offices which had				
8	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs				
9	that meet the minimum criteria set forth by the Compensation Board for such plans. The				
10	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one				
11	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in				
12	each sheriff's office.				
13	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified				
14	a career development plan on or before January 1, 1997, may elect to participate by certifying				
15	to the Compensation Board that the career development plan in effect in his office meets the				
16	minimum criteria for such plans as set by the Compensation Board. Such election shall be				
17	made by July 1 for an effective date of participation the following July 1.				
18	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
19	provided by the Compensation Board for participation in the Master Deputy Program to				
20	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by				
21	the Compensation Board of the election by the sheriff.				
22	H. The Compensation Board shall estimate biannually the number of additional law				
23	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of				
24	Virginia. Such estimate of the number of positions and related costs shall be included in the				
25	board's biennial budget request submission to the Governor and General Assembly. The				
26	allocation of such positions, established by the Governor and General Assembly in Item 75 of				
27	this act, shall be determined by the Compensation Board on an annual basis. The annual				
28	allocation of these positions to local sheriffs' offices shall be based upon the most recent final				
29	population estimate for the locality that is available to the Compensation Board at the time				
30	when the agency's annual budget request is completed. The source of such population				
31	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia				
32	or the United States Bureau of the Census. For the first year of the biennium, the				
33	Compensation Board shall allocate positions based upon the most recent provisional				
34	population estimates available at the time the agency's annual budget is completed.				
35	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails				
36	may be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the				
37	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,				
38	and Financial Assistance for Sheriffs' Offices and Regional Jails.				
39	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
40	Board shall provide for a Sheriffs' Career Development Program.				
41	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'				
42	Career Development Program have been met, and provided that such certification is submitted				
43	by sheriffs as part of their annual budget request to the Compensation Board on or before				
44	February 1 of each year, the Compensation Board shall increase the annual salary shown in				
45	paragraph A of this Item by the percentage shown herein for a twelve-month period effective				
46	the following July 1.				
47	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
48	minimum criteria for the Sheriffs' Career Development Program where such criteria includes				
49	that a sheriff has achieved certification in a program agreed upon by the Compensation Board				
50	and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such				
51	criteria include that a sheriff's office seeking accreditation has been assessed and will be				
52	considered for accreditation by the accrediting body no later than March 1, and have achieved				
53	accreditation by March 1 from the Virginia Law Enforcement Professional Standards				
54	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the				
55	American Correctional Association.				



ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. Other constitutional officers' associations may request the General Assembly to include				
2	certification in a program agreed upon by the Compensation Board and the officers'				
3	associations by the Weldon Cooper Center for Public Service to the requirements for				
4	participation in their respective career development programs.				
5	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
6	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
7	included in this appropriation for local law enforcement dispatchers to offset dispatch				
8	center operations and related costs.				
9	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,				
10	local and regional jails may charge inmates participating in inmate work programs a				
11	reasonable daily amount, not to exceed the actual daily cost, to operate the program.				
12	M.1. Included in this appropriation is <del>\$1,856,649</del> 1,256,649 the first year and				
13	\$1,856,649 the second year from the general fund for the Compensation Board to contract				
14	for services to be provided by the Virginia Center for Policing Innovation to implement				
15	and maintain the interface between all local and regional jails in the Commonwealth and				
16	the Statewide Automated Victim Information and Notification (SAVIN) system, to				
17	provide for SAVIN program coordination, and to maintain the interface between SAVIN				
18	and the Virginia Sex Offender Registry and provide for automated protective order				
19	notifications. All law enforcement agencies receiving general funds pursuant to this item				
20	shall provide the data requirements necessary to participate in the SAVIN system.				
21	2. The data collected for purposes of the Statewide Automated Victim Information and				
22	Notification (SAVIN) system may be used to support additional public safety systems				
23	authorized by statute or the Appropriation Act. In support of these systems, the data may				
24	be used to determine or supplement risk factors, provide notifications, or data-driven				
25	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation				
26	Board shall be permitted access to, and extraction of, such raw state data provided for				
27	these purposes, under terms agreed to by both the vendor collecting data under contract				
28	with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's				
29	Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except				
30	that which is shared with the Commonwealth of Virginia's Chief Data Officer in such				
31	mutually agreed upon manner.				
32	N. Included in this appropriation is \$2,419,030 the first year and \$2,478,556 the second				
33	year from the general fund to support staffing costs associated with the expansion project				
34	at Prince William/Manassas Regional Jail.				
35	O. Included in this appropriation is \$2,194,589 in the second year from the general fund to				
36	support staffing costs associated with the Henry County jail replacement project.				
37	69. Financial Assistance for Confinement of Inmates				
38	in Local and Regional Facilities (35600).....			\$59,182,111	\$56,649,386
39	Financial Assistance for Local Jail Per Diem				
40	(35601).....	\$27,867,884	\$26,686,659		
41	Financial Assistance for Regional Jail Per Diem				
42	(35604).....	\$31,314,227	\$29,962,727		
43	Fund Sources: General.....	\$59,182,111	\$56,649,386		
44	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
45	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
46	provisions, any amount remaining as of June 1, 2021, and June 1, 2022, may be				
47	reallocated among localities on a pro rata basis according to such deficiency.				
48	B. For the purposes of this Item, the following definitions shall be applicable:				
49	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
50	portion of the sentence suspended by the court.				
51	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in				
52	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				



ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
2	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)				
3	twelve months or less or (ii) less than one year.				
4	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the				
5	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is				
6	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective				
7	sentences for felonies, committed before January 1, 1995, is more than two years.				
8	C. The individual or entity responsible for operating any facility which receives funds from				
9	this Item may, if requested by the Department of Corrections, enter into an agreement with the				
10	department to accept the transfer of convicted felons, from other local facilities or from				
11	facilities operated by the Department of Corrections. In entering into any such agreements, or				
12	in effecting the transfer of offenders, the Department of Corrections shall consider the				
13	security requirements of transferred offenders and the capability of the local facility to				
14	maintain such offenders. For purposes of calculating the amount due each locality, all funds				
15	earned by the locality as a result of an agreement with the Department of Corrections shall be				
16	included as receipts from these appropriations.				
17	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010				
18	the second year from the general fund, is designated to be held in reserve for unbudgeted				
19	medical expenses incurred by local correctional facilities in the care of state responsible				
20	felons.				
21	E. The following amounts shall be paid out of this appropriation to compensate localities for				
22	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code				
23	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to				
24	incarceration program operated by, or under the authority of, the sheriff or jail board:				
25	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and				
26	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate				
27	day.				
28	2. For state responsible inmates--\$12 per inmate day.				
29	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative				
30	punishment or alternative to incarceration programs:				
31	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
32	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to				
33	community service or placed on probation.				
34	2. No such payment shall be made unless the program has been approved by the Department				
35	of Corrections or the Department of Criminal Justice Services. Alternative punishment or				
36	alternative to incarceration programs, however, may include supervised work experience,				
37	treatment, and electronic monitoring programs.				
38	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of				
39	this Item, the Compensation Board shall provide payment to any locality with an average				
40	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local				
41	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of				
42	personal service costs for corrections' officers.				
43	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
44	provisions thereof provided that the locally elected sheriff, with the assistance of the				
45	Compensation Board, enters into good faith negotiations to house his prisoners in an existing				
46	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be				
47	charged to such locality by a local or regional jail, the Compensation Board and the local				
48	sheriff or regional jail authority shall consider the operating support and capital contribution				
49	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,				
50	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the				
51	House Appropriations and Senate Finance Committees on the progress of these negotiations				
52	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local				
53	sheriff fails to negotiate in good faith.				



ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
2	federal inmates, District of Columbia inmates or contract inmates from other states. The				
3	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
4	Commonwealth by multiplying the jail's current inmate days for this population by the				
5	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
6	identified in the most recent Jail Cost Report prepared by the Compensation Board.				
7	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the				
8	amount to be recovered by the Commonwealth by multiplying the jail's current inmate				
9	days for this population by the proportion of the jail's per inmate day operating costs				
10	provided by the Commonwealth, excluding payments otherwise provided for in this Item,				
11	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a				
12	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use				
13	the statewide average of per inmate day salary funds provided by the Commonwealth.				
14	2. The Compensation Board shall deduct the amount to be recovered by the				
15	Commonwealth from the facility's next quarterly per diem payment for state-responsible				
16	and local-responsible inmates. Should the next quarterly per diem payment owed the				
17	locality not be sufficient against which to net the total quarterly recovery amount, the				
18	locality shall remit the remaining amount not recovered to the Compensation Board.				
19	3. Any local or regional jail which receives funding from the Compensation Board shall				
20	give priority to the housing of local-responsible, state-responsible, and state contract				
21	inmates, in that order, as provided in paragraph H.1.				
22	4. The Compensation Board shall not provide any inmate per diem payments to any local				
23	or regional jail which holds federal inmates in excess of the number of beds contracted for				
24	with the Department of Corrections, unless the Director, Department of Corrections,				
25	certifies to the Chairman of the Compensation Board that a) such contract beds are not				
26	required; b) the facility has operational capacity built under contract with the federal				
27	government; c) the facility has received a grant from the federal government for a portion				
28	of the capital costs; or d) the facility has applied to the Department of Corrections for				
29	participation in the contract bed program with a sufficient number of beds to meet the				
30	Department of Corrections' need or ability to fund contract beds at that facility in any				
31	given fiscal year.				
32	5. The Compensation Board shall apply the cost recovery methodology set out in				
33	paragraph H.1. of this Item to any jail which holds inmates from another state on a				
34	contractual basis. However, recovery in such circumstances shall not be made for inmates				
35	held pending extradition to other states or pending transfer to the Virginia Department of				
36	Corrections.				
37	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
38	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
39	contribution.				
40	7. For a local or regional jail which operates bed space specifically built utilizing federal				
41	capital or grant funds for the housing of federal inmates and for which Compensation				
42	Board funding has never been authorized for staff for such bed space, the Compensation				
43	Board shall allow an exemption from the recovery provided in paragraph H.1. for a				
44	defined number of federal prisoners upon certification by the sheriff or superintendent that				
45	the federal government has paid for the construction of bed space in the facility or				
46	provided a grant for a portion of the capital cost. Such certification shall include specific				
47	funding amounts paid by the federal government, localities, and/or regional jail				
48	authorities, and the Commonwealth for the construction of bed space specifically built for				
49	the housing of federal inmates and for the construction of the jail facility in its entirety.				
50	The defined number of federal prisoners to be exempted from the recovery provided in				
51	paragraph H.1. shall be based upon the proportion of funding paid by the federal				
52	government and localities and/or regional jail authorities for the construction of bed space				
53	to house federal prisoners to the total funding paid by all sources, including the				
54	Commonwealth, for all construction costs for the jail facility in its entirety.				
55	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail				
56	pursuant to a work release program operated by the federal Bureau of Prisons shall be				
57	exempt from the recovery of costs associated with housing federal inmates pursuant to				



ITEM 69.		Item Details(\$)		Appropriations(\$)	
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1	paragraph H.1. of this item if such federal inmates have been assigned by the federal Bureau				
2	of Prisons to a home electronic monitoring program in place for such inmates by agreement				
3	with the jail on or before January 1, 2012 and are not housed in the jail facility. However, no				
4	such exemption shall apply to any federal inmate while they are housed in the regional jail				
5	facility.				
6	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and				
7	Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover any				
8	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails				
9	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.				
10	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of				
11	inmates with mental illnesses in local and regional jails, the treatment services provided, and				
12	expenditures on jail mental health programs. The report shall be prepared in cooperation with				
13	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia				
14	Association of Community Services Boards, and the Department of Behavioral Health and				
15	Developmental Services, and shall be coordinated with the data submissions required for the				
16	annual jail cost report. Copies of this report shall be provided by November 1 of each year to				
17	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate				
18	Finance and House Appropriations Committees.				
19	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the				
20	facility shall screen such person for mental illness using a scientifically validated instrument.				
21	The Commissioner of Behavioral Health and Developmental Services shall designate the				
22	instrument to be used for the screenings and such instrument shall be capable of being				
23	administered by an employee of the local or regional correctional facility, other than a health				
24	care provider, provided that such employee is trained in the administration of such instrument.				
25	K. Out of the amounts appropriated in this item, \$198,664 the first year and \$215,939 the				
26	second year from the general fund is provided for the purpose of reimbursing the County of				
27	Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
28	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of				
29	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to				
30	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,				
31	and shall not exceed the amounts provided in this paragraph for each fiscal year.				
32	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if				
33	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral				
34	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation				
35	Board any information and assistance it determines is necessary to calculate amounts to be				
36	reimbursed to the County of Nottoway.				
37	70. Financial Assistance for Local Finance Directors				
38	(71700).....			\$5,798,424	<del>\$5,798,424</del>
39					\$5,803,941
40	Financial Assistance to Local Finance Directors				
41	(71701).....	\$703,671	\$703,671		
42	Financial Assistance for Operations of Local Finance				
43	Directors (71702).....	\$5,094,753	<del>\$5,094,753</del>		
44			\$5,100,270		
45	Fund Sources: General.....	\$5,798,424	<del>\$5,798,424</del>		
46			\$5,803,941		
47	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
48	A.1. The annual salaries of elected or appointed officers who hold the combined office of city				
49	treasurer and commissioner of the revenue, or elected or appointed officers who hold the				
50	combined office of county treasurer and commissioner of the revenue subject to the				
51	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				
52	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
53		July 1, 2020	July 1, 2021	December 1, 2021	
		to	to	to	
54		June 30, 2021	November 30, 2021	June 30, 2022	



ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Less than 10,000	\$64,399	\$64,399		\$64,399
2			\$67,619		\$67,619
3	10,000-19,999	\$71,557	\$71,557		\$71,557
4			\$75,135		\$75,135
5	20,000-39,999	\$79,509	\$79,509		\$79,509
6			\$83,484		\$83,484
7	40,000-69,999	\$88,340	\$88,340		\$88,340
8			\$92,757		\$92,757
9	70,000-99,999	\$98,157	\$98,157		\$98,157
10			\$103,065		\$103,065
11	100,000-174,999	\$109,059	\$109,059		\$109,059
12			\$114,512		\$114,512
13	175,000 to 249,999	\$114,803	\$114,803		\$114,803
14			\$120,543		\$120,543
15	250,000 and above	\$130,459	\$130,459		\$130,459
16			\$136,982		\$136,982
17	2. Whenever any officer whether elected or appointed, who holds that combined office of				
18	city treasurer and commissioner of the revenue, is such for two or more cities or for a				
19	county and city together, the aggregate population of such political subdivisions shall be				
20	the population for the purpose of arriving at the salary of such officer under the provisions				
21	of this Item.				
22	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
23	Career Development Program shall be made available by the Compensation Board to				
24	appointed officers who hold the combined office of city or county treasurer and				
25	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of				
26	Virginia.				
27	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
28	following receipt of the appointed officer's certification that the minimum requirements of				
29	the Treasurers' Career Development Program have been met, provided that such				
30	certifications are submitted by appointed officers as part of their annual budget request to				
31	the Compensation Board on February 1 of each year.				
32	71. Financial Assistance for Local Commissioners of				
33	the Revenue (77100).....			\$20,269,606	\$20,356,019
34				\$19,283,345	\$20,313,754
35	Financial Assistance to Local Commissioners of				
36	the Revenue for Tax Value Certification (77101).....	\$10,774,765	\$10,774,765		
37		\$10,706,546	\$10,796,630		
38	Financial Assistance for Operations of Local				
39	Commissioners of the Revenue (77102).....	\$9,045,032	\$9,131,445		
40		\$8,126,990	\$9,067,315		
41	Financial Assistance for State Tax Services by				
42	Commissioners of the Revenue (77103).....	\$449,809	\$449,809		
43	Fund Sources: General.....	\$20,269,606	\$20,356,019		
44		\$19,283,345	\$20,313,754		
45	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
46	A. The annual salaries of county or city commissioners of the revenue shall be as				
47	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
48		July 1, 2020	July 1, 2021	December 1, 2021	
49		to	to	to	
50		June 30, 2021	November 30, 2021	June 30, 2022	
51	Less than 10,000	\$64,399	\$64,399		\$64,399
			\$67,719		\$67,719



ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	10,000-19,999	\$71,557	\$71,557		\$71,557
2			\$75,135		\$75,135
3	20,000-39,999	\$79,509	\$79,509		\$79,509
4			\$83,484		\$83,484
5	40,000-69,999	\$88,340	\$88,340		\$88,340
6			\$92,757		\$92,757
7	70,000-99,999	\$98,157	\$98,157		\$98,157
8			\$103,065		\$103,065
9	100,000-174,999	\$109,059	\$109,059		\$109,059
10			\$114,512		\$114,512
11	175,000 to 249,999	\$114,803	\$114,803		\$114,803
12			\$120,543		\$120,543
13	250,000 and above	\$130,459	\$130,459		\$130,459
14			\$136,982		\$136,982
15	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.				
16					
17	2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board may increase the annual salary in paragraph A of this item by 9.3 percent following receipt of the commissioner's certification that the minimum requirements of the Commissioners' Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year.				
18					
19					
20					
21					
22					
23					
24					
25					
26	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.				
27					
28	2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1.				
29					
30					
31					
32					
33					
34					
35					
36	72. Financial Assistance for Attorneys for the Commonwealth (77200).....			\$79,221,735	\$79,304,674
37				\$77,855,700	\$79,352,967
38					
39	Financial Assistance to Attorneys for the Commonwealth (77201).....	\$17,151,315	\$17,151,315		
40		\$17,134,035	\$17,157,074		
41					
42	Financial Assistance for Operations of Local Attorneys for the Commonwealth (77202).....	\$62,070,420	\$62,153,359		
43		\$60,721,665	\$62,195,893		
44					
45	Fund Sources: General.....	\$78,621,535	\$78,704,474		
46		\$77,255,500	\$78,752,767		
47	Dedicated Special Revenue.....	\$600,200	\$600,200		
48	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				
49	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
50					
51					
52		July 1, 2020	July 1, 2021	December 1, 2021	
		to	to	to	
53		June 30, 2021	November 30, 2021	June 30, 2022	



ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Less than 10,000	\$57,070	\$57,070	\$57,070	
2			\$59,924	\$59,924	
3	10,000-19,999	\$63,420	\$63,420	\$63,420	
4			\$66,591	\$66,591	
5	20,000-34,999	\$69,760	\$69,760	\$69,760	
6			\$73,248	\$73,248	
7	35,000-44,999	\$125,563	\$125,563	\$125,563	
8			\$131,841	\$131,841	
9	45,000-99,999	\$139,512	\$139,512	\$139,512	
10			\$146,488	\$146,488	
11	100,000-249,999	\$144,745	\$144,745	\$144,745	
12			\$151,982	\$151,982	
13	250,000 and above	\$149,980	\$149,980	\$149,980	
14			\$157,479	\$157,479	
15	2. The attorneys for the Commonwealth and their successors who serve on a full-time				
16	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code				
17	of Virginia, shall receive salaries as if they served localities with populations between				
18	35,000 and 44,999.				
19	3. Whenever an attorney for the Commonwealth is such for a county and city together, or				
20	for two or more cities, the aggregate population of such political subdivisions shall be the				
21	population for the purpose of arriving at the salary of such attorney for the				
22	Commonwealth under the provisions of this paragraph and such attorney for the				
23	Commonwealth shall receive as additional compensation the sum of one thousand dollars.				
24	B. No expenditure shall be made out of this Item for the employment of investigators,				
25	clerk-investigators or other investigative personnel in the office of an attorney for the				
26	Commonwealth.				
27	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
28	Commonwealth may, in addition to the options otherwise provided by law, employ				
29	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
30	restitution. Notwithstanding any other provision of law, beginning on the date upon which				
31	the order or judgment is entered, the costs associated with employing such individuals				
32	may be paid from the proceeds of the amounts collected provided that the cost is				
33	apportioned on a pro rata basis according to the amount collected which is due the state				
34	and that which is due the locality. The attorneys for the Commonwealth shall account for				
35	the amounts collected and apportion costs associated with the collections consistent with				
36	procedures issued by the Auditor of Public Accounts.				
37	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public				
38	defender or employee of a public defender, shall be paid or receive reimbursement for the				
39	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing				
40	in this paragraph shall be construed to limit the ability of localities to supplement the				
41	salaries of locally elected constitutional officers or their employees.				
42	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
43	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of				
44	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys				
45	receiving such positions shall annually certify to the Compensation Board that the				
46	positions are used primarily, if not exclusively, for the prosecution of delinquency and				
47	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the				
48	positions are not primarily or exclusively used for the prosecution of delinquency and				
49	domestic relations felony cases, the Compensation Board shall reallocate such positions				
50	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912				
51	and 924.				
52	F. The Compensation Board shall monitor the Department of Taxation program regarding				
53	the collection of unpaid fines and court costs by private debt collection firms contracted				
54	by Commonwealth's attorneys and shall include, in its annual report to the General				



ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Assembly on the collection of court-ordered fines and fees for clerks of the courts and				
2	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this program.				
3	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
4	general fund is designated for the Compensation Board to fund five additional positions in				
5	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related				
6	criminal activities. The board shall ensure that these positions work across jurisdictional lines,				
7	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and				
8	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
9	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
10	Commonwealth may employ individuals, or contract with private attorneys, private collection				
11	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
12	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
13	individuals, the costs associated with employing such individuals may be paid from the				
14	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
15	according to the amount collected which is due the state and that which is due the locality. If				
16	the attorney for the Commonwealth does not undertake collection, the attorney for the				
17	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
18	contract with an individual, attorney or agency complies with the terms of the current Master				
19	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs				
20	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the				
21	Executive Secretary of the Supreme Court, the Department of Taxation, and the				
22	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,				
23	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the				
24	costs associated with employing such individuals or contracting with such agencies or				
25	individuals. If such increase would exceed the contracted collection agent's fee, then the				
26	delinquent amount owed shall be increased by the percentage or amount of the collection				
27	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not				
28	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from				
29	being compensated on a contingency basis but shall instead be compensated for				
30	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently				
31	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective				
32	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of				
33	collection, and the excess collection shall be divided between the state and the locality in the				
34	same manner as if the collection had been done by the attorney for the Commonwealth. The				
35	attorneys for the Commonwealth shall account for the amounts collected and the fees and				
36	costs associated with the collections consistent with procedures issued by the Auditor of				
37	Public Accounts.				
38	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,				
39	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this				
40	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that				
41	shall be dedicated to prosecuting insurance fraud and related criminal activities. The				
42	Department of State Police shall identify those jurisdictions most affected by insurance fraud				
43	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia				
44	State Police Insurance Fraud Program shall ensure that these positions work across				
45	jurisdictional lines, serving jurisdictions identified as most in need of these resources as				
46	supported by data. These funds shall remain unallocated until the Compensation Board and				
47	Virginia State Police notify the Director of the Department of Planning and Budget of the				
48	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving				
49	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served				
50	by these positions. The Commonwealth's Attorneys receiving such positions shall annually				
51	certify to the Compensation Board that these positions are used primarily, if not exclusively,				
52	for the prosecution of insurance fraud and related criminal activities.				
53	J. The appropriations in this item includes \$1,350,989 the first year and \$1,433,928 the second				
54	year from the general fund to fund approximately twenty-five percent of the unfunded				
55	positions needed based on the fiscal year 2020 staffing standards calculation.				
56	K. Any locality in the Commonwealth that employs the use of body worn cameras for its law				
57	enforcement officers shall be required to establish and fund one full-time equivalent entry-				
58	level Assistant Commonwealth's Attorney, at a salary no less than that established by the				



ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one				
2	Assistant Commonwealth's Attorney for up to 75 body worn cameras employed for use by				
3	local law enforcement officers, and one Assistant Commonwealth's Attorney for every 75				
4	body worn cameras employed for use by local law enforcement officers, thereafter.				
5	However, with the consent of the Commonwealth's Attorney, a locality may provide their				
6	Commonwealth's Attorney's office with additional funding, using a different formula than				
7	stated above, as needed to accommodate the additional workload resulting from the				
8	requirement to review, redact and present footage from body worn cameras. If, as of July				
9	1, 2019, a locality is providing additional funding to the Commonwealth's Attorney's				
10	office specifically to address the staffing and workload impact of the implementation of				
11	body worn cameras on that office, that additional funding shall be credited to the formula				
12	used in that locality. Any agreed upon funding formula between the impacted				
13	Commonwealth's Attorney and the locality employing body worn cameras shall be filed				
14	with the Compensation Board by July 1, 2019 and shall remain in effect unless modified				
15	by the agreement of both parties until June 30th of the following year. The term "locality"				
16	means every county or independent city with an Attorney for the Commonwealth. The				
17	term "employed for use" includes all body worn cameras maintained by the law				
18	enforcement agency or agencies of that locality, regardless of any temporary inoperability.				
19	<i>L. Included in this appropriation is \$93,200 in the second year from the general fund to</i>				
20	<i>support the costs of converting the Commonwealth's Attorney's office in Craig County</i>				
21	<i>from part-time to full-time status effective July 1, 2021, in accordance with the election of</i>				
22	<i>the officer pursuant to § 15.2-1629, Code of Virginia.</i>				
23	73. Financial Assistance for Circuit Court Clerks				
24	(77300).....			\$59,086,979	\$59,285,062
25				\$55,864,548	\$59,131,556
26	Financial Assistance to Circuit Court Clerks				
27	(77301).....	\$14,619,426	\$14,619,426		
28		\$14,563,977	\$14,647,182		
29	Financial Assistance for Operations for Circuit				
30	Court Clerks (77302).....	\$27,757,545	\$27,955,628		
31		\$25,090,563	\$27,274,366		
32	Financial Assistance for Circuit Court Clerks' Land				
33	Records (77303).....	\$16,710,008	\$16,710,008		
34		\$16,210,008	\$17,210,008		
35	Fund Sources: General.....	\$51,083,609	\$51,281,692		
36		\$47,861,178	\$51,128,186		
37	Trust and Agency.....	\$8,003,370	\$8,003,370		
38	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,				
39	Chapter 2, Article 7, Code of Virginia.				
40	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
41		July 1, 2020	July 1, 2021	December 1, 2021	
42		to	to	to	
43		June 30, 2021	November 30, 2021	June 30, 2022	
44	Less than 10,000	\$80,910	\$80,910	\$80,910	
45			\$84,956	\$84,956	
46	10,000 to 19,999	\$99,699	\$99,699	\$99,699	
47			\$104,684	\$104,684	
48	20,000-39,999	\$114,150	\$114,150	\$114,150	
49			\$119,858	\$119,858	
50	40,000-69,999	\$119,928	\$119,928	\$119,928	
51			\$125,924	\$125,924	
52	70,000-99,999	\$130,039	\$130,039	\$130,039	
53			\$136,541	\$136,541	
54	100,000-174,999	\$141,600	\$141,600	\$141,600	
55			\$148,680	\$148,680	
56	175,000-249,999	\$145,994	\$145,994	\$145,994	



ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
2	250,000 and above	\$150,273		
3				
4	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties,			
5	or for two or more cities, the aggregate population of such political subdivisions shall be the			
6	population for the purpose of arriving at the salary of the circuit court clerk under the			
7	provisions of this Item.			
8	3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full			
9	compensation for services performed by the office of the circuit court clerk as prescribed by			
10	general law, and for the additional services of acting as general receiver of the court pursuant			
11	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to §			
12	58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of,			
13	the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
14	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
15	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
16	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
17	to the office of the circuit court clerk.			
18	4. In any county or city operating under provisions of law which authorizes the governing			
19	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
20	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount			
21	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this			
22	Item.			
23	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
24	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
25	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
26	law.			
27	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
28	each calendar year shall include all income derived from the performance of any office,			
29	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
30	related to the office of circuit court clerk, including, by way of description and not limitation,			
31	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
32	private services performed on a personal basis which are completely unrelated to the office.			
33	The Compensation Board may suspend the allowance for office expenses for any clerk who			
34	fails to file such reports within the time prescribed by law, or when the board determines that			
35	such report does not comply with the provisions of this paragraph.			
36	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
37	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
38	Commonwealth's attorney.			
39	D. Included within this appropriation are Trust and Agency funds necessary to support one			
40	position to assist circuit court clerks in implementing the recommendations of the Land			
41	Records Management Task Force Report dated January 1, 1998.			
42	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
43	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
44	software for a pilot project for the automated application for, and issuance of, marriage			
45	licenses by such court. Any such funds allocated shall be deemed to have been expended			
46	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
47	forth in that subsection.			
48	F.1. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
49	may allocate up to \$978,426 1,978,426 the first year and \$978,426 the second year of			
50	Technology Trust Fund moneys for operating expenses in the clerks' offices.			
51	2. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
52	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund			
53	shall ensure that each office has at least \$1,000 per year for technology related expenditures.			



ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
2	Item may elect to relinquish any portion of his state funded salary established in paragraph				
3	A 1 of this Item. In any office where the official elects this option, the Compensation				
4	Board shall ensure the amount relinquished is used to fund salaries of other office staff.				
5	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
6	Public Accounts shall report any internal control matter that could be reasonably expected				
7	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
8	The Auditor of Public Accounts will also report on compliance with appropriate law and				
9	other financial matters of the clerks' office.				
10	2. For internal control matters that could be reasonably expected to lead to the loss of				
11	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide				
12	the Auditor of Public Accounts a written corrective action plan to any such audit findings				
13	within 10 business days of the audit exit conference, which will state what actions the				
14	clerk will take to remediate the finding. The clerk's response may also address the other				
15	matters in the report. During the next audit, the Auditor of Public Accounts shall				
16	determine and report if the clerk has corrected the finding related to internal control				
17	matters that could be reasonably expected to lead to the loss of revenues or assets, or				
18	otherwise compromise fiscal accountability.				
19	3. Notwithstanding the provisions of Item 477, the Compensation Board shall not provide				
20	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts				
21	who has not taken corrective action for the matters reported above.				
22	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
23	Board may implement a Circuit Court Clerks' Career Development Program.				
24	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
25	Career Development Program have been met, and provided that such certification is				
26	submitted by Clerks as part of their annual budget request to the Compensation Board by				
27	February 1 of each year, the Compensation Board shall increase the annual salary shown				
28	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
29	on the following July 1 for a 12-month period.				
30	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
31	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
32	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
33	Career Development Program, the Compensation Board shall increase the annual salary				
34	established for that position by 9.3 percent following receipt of the clerk's certification that				
35	the minimum requirements of the Deputy Clerks' Career Development Program have been				
36	met and provided that such certification is submitted by clerks as part of their annual				
37	budget request to the Compensation Board by February 1 of each year.				
38	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
39	contemporaneously provide the attorney for the Commonwealth copies of all documents				
40	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
41	Code of Virginia.				
42	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
43	biennium appropriation for the automation efforts of the clerks' offices from the				
44	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
45	in each year and that sufficient revenues are projected to meet all cash obligations for new				
46	obligations as well as all other commitments and appropriations approved by the General				
47	Assembly in the biennial budget.				
48	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
49	Department of Corrections are further authorized to enter into agreements to electronically				
50	transmit and process criminal court orders to assure timely and accurate recordation and				
51	processing of such records.				
52	N.. Included in the appropriation for this item is \$75,000 the first year and \$75,000 the				
53	second year from the general fund for the Williamsburg and James City County Circuit				
54	Court Clerk's office to conduct a pilot program to provide an online listing of foreclosures;				



ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	continued courthouse posting of foreclosures; and to provide notice of foreclosures in the				
2	local newspaper for a limited period of time.				
3	74. Financial Assistance for Local Treasurers (77400).....			\$18,934,947	\$19,755,973
4				\$18,096,282	\$19,049,403
5	Financial Assistance to Local Treasurers (77401).....	\$10,621,638	\$10,621,638		
6		\$10,565,127	\$10,642,389		
7	Financial Assistance for Operations of Local				
8	Treasurers (77402).....	\$7,979,040	\$8,800,066		
9		\$7,196,886	\$8,072,745		
10	Financial Assistance for State Tax Services by Local				
11	Treasurers (77403).....	\$334,269	\$334,269		
12	Fund Sources: General.....	\$18,934,947	\$19,755,973		
13		\$18,096,282	\$19,049,403		
14	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
15	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
16	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
17	hold the combined office of county treasurer and commissioner of the revenue subject to the				
18	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				
19	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
20		July 1, 2020	July 1, 2021	December 1, 2021	
		to	to	to	
21		June 30, 2021	November 30, 2021	June 30, 2022	
22	Less than 10,000	\$64,399	\$64,399	\$64,399	
23			\$67,619	\$67,619	
24	10,000 to 19,999	\$71,557	\$71,557	\$71,557	
25			\$75,135	\$73,135	
26	20,000-39,999	\$79,509	\$79,509	\$79,509	
27			\$83,484	\$83,484	
28	40,000-69,999	\$88,340	\$88,340	\$88,340	
29			\$92,757	\$92,757	
30	70,000-99,999	\$98,157	\$98,157	\$98,157	
31			\$103,065	\$103,065	
32	100,000-174,999	\$109,059	\$109,059	\$109,059	
33			\$114,512	\$114,512	
34	175,000-249,999	\$114,803	\$114,803	\$114,803	
35			\$120,543	\$120,543	
36	250,000 and above	\$130,459	\$130,459	\$130,459	
37			\$136,982	\$136,982	
38	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
39	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
40	shall be seventy-five percent of the salary prescribed above for the population range in which				
41	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
42	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
43	receive an increase in salary less than the annual percentage increase provided from state				
44	funds to any other treasurer, within the same population range, who was at the maximum				
45	prescribed salary in effect for the fiscal year 1980.				
46	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
47	aggregate population of such political subdivisions shall be the population for the purpose of				
48	arriving at the salary of such treasurer under the provisions of this Item.				
49	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
50	Career Development Program shall be made available by the Compensation Board to				
51	appointed officers who hold the combined office of city or county treasurer and commissioner				
52	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				



ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
2	by 9.3 percent following receipt of the treasurer's certification that the minimum				
3	requirements of the Treasurers' Career Development Program have been met, provided				
4	that such certifications are submitted by treasurers as part of their annual budget request to				
5	the Compensation Board on February 1 of each year.				
6	C.1. Subject to appropriations by the General Assembly for this purpose, the				
7	Compensation Board shall provide for a Deputy Treasurers' Career Development Program.				
8	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
9	Treasurers' Career Development Program, the Compensation Board shall increase the				
10	annual salary established for that position by 9.3 percent following receipt of the				
11	treasurer's certification that the minimum requirements of the Deputy Treasurers' Career				
12	Development Program have been met, and provided that such certification is submitted by				
13	the treasurer as part of the annual budget request to the Compensation Board on or before				
14	February 1 of each year for an effective date of salary increase of the following July 1st.				
15	<i>D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or</i>				
16	<i>other officer distraining or levying upon personal property may employ a licensed</i>				
17	<i>auctioneer or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such</i>				
18	<i>property on behalf of the officer, and may transport such property to the site of an auction</i>				
19	<i>for such purpose, regardless of whether the site is within or outside the officer's county or</i>				
20	<i>city.</i>				
21	75. Administrative and Support Services (79900).....			\$4,677,220	\$4,677,220
22				\$5,208,548	\$5,764,904
23	General Management and Direction (79901).....	\$3,671,951	<del>\$3,671,951</del>		
24			\$3,921,951		
25	Information Technology Services (79902).....	<del>\$970,119</del>	<del>\$970,119</del>		
26		\$1,501,447	\$1,807,803		
27	Training Services (79925).....	\$35,150	\$35,150		
28	Fund Sources: General.....	<del>\$4,677,220</del>	<del>\$4,677,220</del>		
29		\$5,208,548	\$5,764,904		
30	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,				
31	Chapter 2, Article 7, Code of Virginia.				
32	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73, and 74				
33	of this act, the Compensation Board shall use the greater of the most recent actual United				
34	States census count or the most recent provisional population estimate from the United				
35	States Bureau of the Census or the Weldon Cooper Center for Public Service of the				
36	University of Virginia available when fixing the officer's annual budget and shall adjust				
37	such population estimate, where applicable, for any annexation or consolidation order by a				
38	court when such order becomes effective. There shall be no reduction in salary by reason				
39	of a decline in population during the terms in which the incumbent remains in office.				
40	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73, and 74 of				
41	this act, nothing herein contained shall prevent the governing body of any county or city				
42	from supplementing the salary of such officer in such county or city for the provisions of				
43	Chapter 822, 2012 Acts of Assembly or for additional services not required by general				
44	law; provided, however, that any such supplemental salary shall be paid wholly by such				
45	county or city.				
46	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73, and 74 of this act shall				
47	provide reasonable access to his work place, files, records, and computer network as may				
48	be requested by his duly elected successor after the successor has been certified.				
49	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize				
50	and fund permanent positions for the locally elected constitutional officers, subject to				
51	appropriation by the General Assembly, including the principal officer, at the following				
52	levels:				
53		<b>FY 2021</b>		<b>FY 2022</b>	
54	Sheriffs	11,425		11,520	



ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Partially Funded: Jail Medical, Treatment,		796		808
2	and Classification and Records Positions				
3	Commissioners of the Revenue		851		851
4	Treasurers		861		861
5	Directors of Finance		383		383
6	Commonwealth's Attorneys		1,332		1,332
7	Clerks of the Circuit Court		1,158		1,158
8	<b>TOTAL</b>		<b>16,806</b>		<b>16,913</b>
9	2. The Compensation Board is authorized to provide funding for 597 temporary positions the				
10	first year and 597 temporary positions the second year.				
11	3. The board is authorized to adjust the expenses and other allowances for such officers to				
12	maintain approved permanent and temporary manpower levels.				
13	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
14	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to				
15	§ 17.1-290, Code of Virginia.				
16	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased				
17	with public funds used in the discharge of official duties shall be at a rate equal to that				
18	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool				
19	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall				
20	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.				
21	2. Reimbursement by the Compensation Board for the use of personal vehicles in the				
22	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this				
23	act. All such requests for reimbursement shall be accompanied by a certification that a				
24	publicly owned or leased vehicle was unavailable for use.				
25	D. The Compensation Board is directed to examine the current level of crowding of inmates				
26	in local jails among the several localities and to reallocate or reduce temporary positions				
27	among local jails as may be required, consistent with the provisions of this act.				
28	E. Any new positions established in Item 75 of this act shall be allocated by the Compensation				
29	Board upon request of the constitutional officers in accordance with staffing standards and				
30	ranking methodologies approved by the Compensation Board to fulfill the requirements of				
31	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in				
32	accordance with the provisions of Item 68 of this act.				
33	F. Any funds appropriated in this act for performance pay increases for designated deputies or				
34	employees of constitutional officers shall be allocated by the Compensation Board upon				
35	certification of the constitutional officer that the performance pay plan for that office meets				
36	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and				
37	nothing in any performance pay plan set by the Compensation Board or adopted by a				
38	constitutional officer, shall change the status of employees or deputies of constitutional				
39	officers from employees at will or create a property or contractual right to employment. Such				
40	deputies and employees shall continue to be employees at will who serve at the pleasure of				
41	the constitutional officers.				
42	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the				
43	Commission on Local Government, to any general fund amounts approved by the board for				
44	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of				
45	equipment requests from regional jail superintendents and regional special prosecutors, the				
46	highest stress factor of a member jurisdiction will be used.				
47	H. The Compensation Board shall not approve or commit additional funds for the operational				
48	cost, including salaries, for any local or regional jail construction, renovation, or expansion				
49	project which was not approved for reimbursement by the State Board of Corrections prior to				
50	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies				
51	that such additional funding results in an actual cost savings to the Commonwealth or (2) an				
52	exception has been granted as provided for in Item 398 of this act.				



ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
2	Board may provide funding for executive management, lawful employment practices, and				
3	jail management training for constitutional officers, their employees, and regional jail				
4	superintendents.				
5	J. Any local or regional jail that receives funding from the Compensation Board shall				
6	report inmate populations to the Compensation Board, through the local inmate data				
7	system, no less frequently than weekly. Each local or regional jail that receives funding				
8	from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying				
9	and describing offenses for persons arrested and/or detained in local and regional jails in				
10	Virginia.				
11	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and				
12	House Appropriations Committees and the Secretaries of Finance and Administration with				
13	an annual report, on December 1 of each year, of jail revenues and expenditures for all				
14	local and regional jails and jail farms which receive funds from the Compensation Board.				
15	Information provided to the Compensation Board is to include an audited statement of				
16	revenues and expenses for inmate canteen accounts, telephone commission funds, inmate				
17	medical co-payment funds, any other fees collected from inmates and investment/interest				
18	monies for inclusion in the report.				
19	2. Local and regional jails and jail farms and local governments receiving funds from the				
20	Compensation Board shall, as a condition of receiving such funds, provide such				
21	information as may be required by the Compensation Board, necessary to prepare the				
22	annual jail cost report.				
23	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
24	information within five working days after the information should be forwarded, the				
25	Chairman of the Compensation Board shall notify the sheriff, superintendent, county				
26	administrator or city manager of such failure. If the information is not provided within ten				
27	working days from that date, then the chairman shall cause the information to be prepared				
28	from the books of the city, county, or regional jail and shall certify the cost thereof to the				
29	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for				
30	that amount, deducting the same from any funds that may be due the sheriff or regional				
31	jail from the Commonwealth.				
32	L. In the event of the transition of a city to town status pursuant to the provisions of				
33	Chapter 41 (§ <a href="#">15.2-4100</a> et seq.) of Title 15.2, Code of Virginia, or the consolidation of a				
34	city and a county into a single city pursuant to the provisions of Chapter 35 (§ <a href="#">15.2-3500</a>				
35	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation				
36	Board shall provide funding from Items 68, 71, 72, 73, and 74 of this act, consistent with				
37	the requirements of § <a href="#">15.2-1302</a> , Code of Virginia. Notwithstanding the provisions of				
38	paragraph E of this Item, any positions in the constitutional offices of the former city or				
39	former county which are available for reallocation as a result of the transition or				
40	consolidation shall be first reallocated in accordance with Compensation Board staffing				
41	standards to the constitutional officers in the county in which the town is situated or to the				
42	consolidated city, without regard to the Compensation Board's priority of need ranking for				
43	reallocated positions. The salary and fringe benefit costs for these positions shall be				
44	deducted from any amounts due the county or to the consolidated city, as provided in §				
45	<a href="#">15.2-1302</a> , Code of Virginia.				
46	M. Notwithstanding any other provisions of § <a href="#">15.2-1605</a> , Code of Virginia, the				
47	Compensation Board shall provide no reimbursement for accumulated vacation time for				
48	employees of Constitutional Officers.				
49	N. The Compensation Board is hereby authorized to deduct, from reimbursements made				
50	each year to localities out of the amounts in Items 68, 70, 71, 72, 73, and 74 of this act, an				
51	amount equal to 100 percent of each locality's share of the insurance premium paid by the				
52	Compensation Board on behalf of the constitutional officers, directors of finance, and				
53	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an				
54	additional \$80,000 each year for the costs of conducting training on managing risk in the				
55	operation of local and regional jails.				
56	O. Effective July 1, 2007, the Compensation Board is authorized to withhold				



ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	reimbursements due the locality for sheriff and jail expenses upon notification from the				
2	Superintendent of State Police that there is reason to believe that crime data reported by a				
3	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is				
4	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that the				
5	data is accurate, the Compensation Board shall make reimbursement of withheld funding due				
6	the locality when such corrections are made within the same fiscal year that funds have been				
7	withheld.				
8	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation				
9	Board is hereby authorized to deduct, from reimbursements made each year to localities out of				
10	the amounts in Items 68, 70, 71, 72, 73, and 74 of this act, an amount equal to each locality's				
11	retiree health premium paid by the Compensation Board on behalf of the constitutional				
12	offices, directors of finance, and regional jails.				
13	Q.1. Compensation Board payments of, or reimbursements for, the employer paid				
14	contribution to the Virginia Retirement System, or any system offering like benefits, shall not				
15	exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the				
16	actual retirement rate for the local constitutional officer's office or regional correctional				
17	facility as set by the Board of the Virginia Retirement System or (b) the employer rate				
18	established for the general classified workforce of the Commonwealth covered under and				
19	payable to the Virginia Retirement System.				
20	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program				
21	implemented by the Commonwealth.				
22	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.				
23	shall be borne by the employer.				
24	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails				
25	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph				
26	I.1.				
27	R. Localities shall not utilize Compensation Board funding to supplant local funds provided				
28	for the salaries of constitutional officers and their employees under the provisions of Chapter				
29	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.				
30	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements				
31	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the				
32	Board that the sheriff's office is compliant with the sex offender registration requirements of §				
33	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office				
34	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,				
35	the Compensation Board shall make reimbursement of withheld funding due to the locality				
36	when such subsequent certification is made within the same fiscal year that funds have been				
37	withheld.				
38	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
39	Assembly, the Executive Secretary of the State Compensation Board shall implement the				
40	recommendations relating to the State Compensation Board made by the Department of				
41	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
42	application and enrollment process for incarcerated individuals.				
43	U. The Compensation Board shall perform a review of the career development programs				
44	within the constitutional offices regarding the demographic composition of the employees in				
45	the programs and make recommendations as needed to ensure equity and fairness within the				
46	programs. The Compensation Board shall provide a report to the Chairs of the House				
47	Appropriations and Senate Finance and Appropriations Committees by November 1, 2020.				
48	V.1. The Compensation Board shall work with the Virginia Association of Commonwealth's				
49	Attorneys to examine the staffing standards used to determine and distribute funding and				
50	positions allocated to Commonwealth's Attorney's offices, including the use of diversion				
51	programs, specialty dockets, and other programs that incentivize best practices and improved				
52	outcomes as part of overall criminal justice reform efforts, rather than the current practice				
53	which relies solely on metrics related to felony charges and convictions. The examination				
54	shall identify funding needs to support staffing for statutorily prescribed duties while also				



ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	identifying funding needs for participation in special programs, discretionary duties, and				
2	current local supplemental funds allocated. To assist in this goal, the Compensation				
3	Board shall contract with the National Center for State Courts to perform a time study as				
4	to the comprehensive duties and responsibilities of Commonwealth's Attorneys' offices				
5	including, but not limited to, "in-court" obligations, the use of diversion programs and				
6	specialty dockets, expungement/rights restoration volume as well as other obligations				
7	reflected in the Code of Virginia (e.g. duties prescribed under §15.2-1627, et seq). The				
8	Compensation Board shall develop a revised staffing standard for Commonwealth's				
9	Attorney's offices based on the results of the study that expands the current model focused				
10	on felony charges and convictions and accounts for the use of diversion programs,				
11	specialty dockets, and other programs. Included within this appropriation is \$250,000 in				
12	the second year from the general fund for the purpose of contracting with the Center to				
13	perform the study. All Commonwealth's Attorneys shall participate in the study as needed				
14	and identified by the Compensation Board and the National Center for State Courts.				
15	2. The Compensation Board shall provide a status report on the progress of the study and				
16	participants to the Chairs of the House Appropriations and Senate Finance and				
17	Appropriations Committees by November 1, 2021. The Compensation Board shall deliver				
18	a report containing the results of the study, anticipated costs, and staffing standards				
19	methodology revisions under review or approved by the Board to the Chairs of the House				
20	Appropriations and Senate Finance and Appropriations Committees by November 1,				
21	2022.				
22	W. The Compensation Board shall review the plan to be developed by the Department of				
23	Criminal Justice Services by July 1, 2021 outlining law enforcement agencies' roles and				
24	engagement with the development of the Mental Health Awareness Response and				
25	Community Understanding Services Alert System, established pursuant to House Bill 5043				
26	and Senate Bill 5038 of the 2020 Special Session I of the General Assembly, and shall				
27	survey sheriffs' offices to determine anticipated costs to support staffing and training				
28	needs to meet the requirements established by the plan. The Compensation Board shall				
29	provide a report to the Chairs of the House Appropriations and Senate Finance and				
30	Appropriations Committees by November 1, 2021 of the findings of the survey and				
31	estimated costs to meet the requirements established by the plan.				
32	75.10 Omitted.				
33	Total for Compensation Board.....			<b>\$745,264,213</b>	<b>\$746,550,297</b>
34				<b>\$735,071,920</b>	<b>\$746,418,253</b>
35	General Fund Positions.....	20.00	<del>20.00</del>		
36			21.00		
37	Nongeneral Fund Positions.....	1.00	1.00		
38	Position Level.....	21.00	<del>21.00</del>		
39			22.00		
40	Fund Sources: General.....	<del>\$728,657,985</del>	<del>\$729,944,069</del>		
41		<del>\$718,465,692</del>	<del>\$729,812,025</del>		
42	Trust and Agency.....	\$8,003,370	\$8,003,370		
43	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
44	<b>§ 1-28. DEPARTMENT OF GENERAL SERVICES (194)</b>				
45	76. Laboratory Services (72600).....			\$43,993,781	<del>\$43,628,632</del>
46					<del>\$44,333,825</del>
47	Statewide Laboratory Services (72604).....	\$27,168,531	<del>\$27,040,962</del>		
48			<del>\$27,746,155</del>		
49	Newborn Screening Laboratory Services (72607)....	\$14,138,978	\$13,901,398		
50	Laboratory Accreditation Services (72608).....	\$507,734	\$507,734		
51	Drinking Water Testing Services (72609).....	\$2,178,538	\$2,178,538		
52	Fund Sources: General.....	\$15,919,544	\$15,791,975		
53	Special.....	\$20,000	\$20,000		
54	Enterprise.....	\$16,414,389	\$16,176,809		



ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Internal Service.....	\$4,345,016	\$4,345,016		
2			\$5,050,209		
3	Federal Trust.....	\$7,294,832	\$7,294,832		
4	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
5	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
6	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
7	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
8	services.				
9	B. Out of this appropriation, \$4,345,016 the first year and \$4,345,016 \$5,050,209 the second				
10	year for Statewide Laboratory Services is sum sufficient and these amounts are estimates from				
11	an internal service fund which shall be paid from revenues derived from charges collected				
12	from state agencies and institutions of higher education for laboratory testing services. The				
13	internal service fund shall also consist of revenues transferred from the Department of				
14	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
15	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
16	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
17	analyses of water samples where (i) testing is required by Department of Health regulations as				
18	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not				
19	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first				
20	approved by the Governor.				
21	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
22	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
23	Virginia, where certification of these laboratories is required by the Department of Health				
24	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
25	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
26	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
27	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees				
28	charged for testing of water samples or certification of laboratories may be adopted without				
29	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is				
30	solicited from the public. Such input requires only that notice and an opportunity to submit				
31	written comments be given.				
32	b. Notwithstanding any other provision of law, changes to fees charged for testing of water				
33	samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this				
34	act, effective July 1, 2016.				
35	c. Fees charged for testing of water samples or certification of laboratories shall not exceed				
36	the cost of providing such services.				
37	D. Out of this appropriation, \$410,861 the first year and \$410,861 the second year from the				
38	general fund shall be used for the third and fourth year of payments to finance the				
39	replacement of instrumentation used for drinking water testing that is at least ten years old				
40	utilizing the state's Master Equipment Leasing Program in addition to annual service				
41	maintenance agreements for such instrumentation.				
42	77. Real Estate Services (72700).....			\$72,138,370	\$73,494,163
43	Statewide Leasing and Disposal Services (72705).....	\$72,138,370	\$73,494,163		
44	Fund Sources: Internal Service.....	\$72,138,370	\$73,494,163		
45	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
46	A. Out of this appropriation, \$72,138,370 the first year and \$73,494,163 the second year for				
47	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates				
48	from an internal service fund which shall be paid from revenues from rent payments or fees to				
49	be paid by state agencies and institutions for their occupancy of facilities and management of				
50	real property transactions, including, but not necessarily limited to, leases of non-state owned				
51	office space throughout the Commonwealth for use by such agencies and institutions. Also				
52	included are funds to pay costs associated with the disposal of state-owned real property and				



ITEM 77.		Item Details(\$)		Appropriations(\$)	
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1	interests therein. In implementing the program, the Department of General Services may				
2	utilize brokerage services, portfolio management strategies, personnel policies, and				
3	compensation practices generally consistent with prevailing industry best practices.				
4	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
5	upon sale of the property in an amount calculated at 115 percent of such costs.				
6	2. The rate charged for administration of single-agency leases shall be three percent of				
7	lease costs and the rate for administration of master leases shall be four percent of lease				
8	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
9	time transactions.				
10	C. The Department of General Services shall issue guidelines to ensure that site selection				
11	for new state facilities is accomplished in a way that is consistent with the Principles of				
12	Sustainable Community Investment identified in Executive Order 69 (2008) and				
13	Executive Order 82 (2009).				
14	<del>D. The Department of General Services shall honor all existing leases and contracts and</del>				
15	<del>manage the property located at the Center for Innovative Technology Complex at 2214</del>				
16	<del>Rock Hill Road, Herndon, Virginia; as part of its real estate services operation. However,</del>				
17	<del>the Department of General Services shall allow the Innovation and Entrepreneurship</del>				
18	<del>Investment Authority to continue to manage and maintain the facility unless otherwise</del>				
19	<del>directed by the Governor.</del>				
20	E. To affect implementation of Chapter 678, 2019 Acts of Assembly, the correct Tax Map				
21	Parcel is 211-130-1.				
22	78. Procurement Services (73000).....			\$66,006,041	\$65,570,830
23					\$66,599,778
24	Statewide Procurement Services (73002).....	\$31,387,816	\$30,416,782		
25	Surplus Property Programs (73007).....	\$2,020,823	\$2,020,823		
26	Statewide Cooperative Procurement and				
27	Distribution Services (73008).....	\$32,597,402	<del>\$33,133,225</del>		
28			\$34,162,173		
29	Fund Sources: General.....	\$2,012,725	\$2,012,725		
30	Special.....	\$3,632,726	\$3,632,726		
31	Enterprise.....	\$25,742,365	\$24,771,331		
32	Internal Service.....	\$34,618,225	<del>\$35,154,048</del>		
33			\$36,182,996		
34	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
35	A. 1. Out of this appropriation, \$597,437 the first year and \$597,437 the second year for				
36	federal surplus property is sum sufficient and amounts shown are estimates from an				
37	internal service fund which shall be paid from revenues derived from charges for services.				
38	2. Out of this appropriation, \$1,423,386 the first year and \$1,423,386 the second year for				
39	state surplus property is sum sufficient and amounts shown are estimates from an internal				
40	service fund which shall be paid from revenues derived from charges for services.				
41	B. Out of this appropriation, \$32,597,402 the first year and <del>\$33,133,225</del> \$34,162,173 the				
42	second year for Statewide Cooperative Procurement and Distribution Services is sum				
43	sufficient and amounts shown are estimates from an internal service fund which shall be				
44	paid from revenues derived from charges for services.				
45	C. The Commonwealth's statewide electronic procurement system and program known as				
46	eVA will be financed by fees assessed to state agencies and institutions of higher				
47	education and vendors.				
48	D. The Department of General Services shall allow nonprofit food banks operating in				
49	Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to				
50	purchase directly from the Virginia Distribution Center.				
51	E.1. The Department of General Services, for goods and services requirements identified				
52	by the Virginia Department of Social Services and the Virginia Department of Emergency				



ITEM 78.		Item Details(\$)		Appropriations(\$)	
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1	Management, is directed to develop and maintain a list of emergency contracts for use by				
2	state agencies responsible for emergency response and recovery, and to establish contracts for				
3	resources, goods and services, as identified by the Virginia Department of Social Services and				
4	the Virginia Department of Emergency Management in the event of state shelter activation				
5	during a declaration of state emergency.				
6	2. Following completion or revision by the Department of Social Services of documentation,				
7	pursuant to Item 358, paragraph B, regarding the specifications of goods and services required				
8	in the event of shelter activation, the department shall take necessary steps, in compliance				
9	with the Virginia Public Procurement Act, to timely negotiate, execute, or amend contracts				
10	sufficient to support the goods and services needs identified by the Department of Social				
11	Services and the Virginia Department of Emergency Management.				
12	3. By November 1, 2020, the department in consultation with relevant state agencies, shall				
13	submit a report identifying options for warehousing supplies needed to support state shelters				
14	to include associated storage and supply management resource costs to store and maintain				
15	needed supplies. The department shall report its findings to the Chairmen of the House				
16	Appropriations and Senate Finance Committees, the Secretary of Administration, the				
17	Secretary of Health and Human Resources, the Secretary of Education, and the Secretary of				
18	Public Safety and Homeland Security, and the Secretary of Finance.				
19	<i>F. Notwithstanding the provisions of §4-3.02 of this act, the Secretary of Finance may</i>				
20	<i>authorize a repayment period longer than twelve months for a treasury loan issued to support</i>				
21	<i>the implementation and transition costs of the statewide electronic procurement system.</i>				
22	79. Physical Plant Management Services (74100).....			\$57,834,163	\$57,668,843
23				\$55,325,255	\$54,547,690
24	Parking Facilities Management (74105).....	\$5,468,350	\$5,468,350		
25	Statewide Building Management (74106).....	\$46,298,900	\$46,389,195		
26		\$43,789,992	\$43,268,042		
27	Statewide Engineering and Architectural Services				
28	(74107).....	\$5,484,480	\$5,228,865		
29	Seat of Government Mail Services (74108).....	\$582,433	\$582,433		
30	Fund Sources: General.....	\$2,749,623	\$1,316,623		
31			\$1,816,623		
32	Special.....	\$5,468,350	\$5,468,350		
33	Internal Service.....	\$49,616,190	\$50,883,870		
34		\$47,107,282	\$47,262,717		
35	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
36	A.1. Out of this appropriation, <del>\$44,645,792</del> \$42,136,884 the first year and <del>\$45,819,087</del>				
37	<del>\$42,197,934</del> the second year for Statewide Building Management represent a sum sufficient				
38	internal service fund which shall be paid from revenues from rental charges assessed to				
39	occupants of seat of government buildings controlled, maintained, and operated by the				
40	Department of General Services and fees paid for other building maintenance and operation				
41	services provided through service agreements and special work orders. The internal service				
42	fund shall support the facilities at the seat of government and maintenance and operation of				
43	such other state-owned facilities as the Governor or department may direct, as otherwise				
44	provided by law.				
45	2. The rent rate for occupants of office space in seat of government facilities operated and				
46	maintained by the Department of General Services, excluding the building occupants that				
47	currently have maintenance service agreements with the department, shall be <del>\$17.51</del> \$15.96				
48	per square foot the first year and <del>\$18.24</del> \$15.96 the second year.				
49	3. On or before September 1 of each year, the Department of General Services shall report to				
50	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
51	Administration, and the Department of Planning and Budget regarding the operations and				
52	maintenance costs of all buildings controlled, maintained, and operated by the Department of				
53	General Services. The report shall include, but not be limited to, the cost and fund source				
54	associated with the following: utilities, maintenance and repairs, security, custodial services,				
55	groundskeeping, direct administration and other overhead, and any other operations or				
56	maintenance costs for the most recently concluded fiscal year. The amount of unleased space				



ITEM 79.		Item Details(\$)		Appropriations(\$)	
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1	in each building shall also be reported.				
2	4. Further, out of the estimated cost for Statewide Building Management, amounts				
3	estimated at \$2,424,879 the first year and \$2,424,879 the second year shall be paid for				
4	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building				
5	Management, the following sums, estimated at the amounts shown for this purpose, are				
6	included in the appropriations for the agencies identified:				
7		<b>FY 2021</b>		<b>FY 2022</b>	
8	Alcoholic Beverage Control Authority	\$79,698		\$79,698	
9	Department of Motor Vehicles	\$196,017		\$196,017	
10	Department of State Police	\$639		\$639	
11	Department of Transportation	\$186,030		\$186,030	
12	Department for the Blind and Vision	\$4,630		\$4,630	
13	Impaired				
14	Science Museum of Virginia	\$17,904		\$17,904	
15	Virginia Employment Commission	\$57,662		\$57,662	
16	Virginia Museum of Fine Arts	\$158,513		\$158,513	
17	Virginia Retirement System	\$42,920		\$42,920	
18	Veterans Services	\$135,180		\$135,180	
19	Workers' Compensation Commission	\$64,116		\$64,116	
20	<b>TOTAL</b>	<b>\$943,309</b>		<b>\$943,309</b>	
21	B.1. Out of this appropriation, \$4,970,398 the first year and \$5,064,783 the second year				
22	for Statewide Engineering and Architectural Services provided by the Division of				
23	Engineering and Buildings represent a sum sufficient internal service fund which shall be				
24	paid from revenues from fees paid by state agencies and institutions of higher education				
25	for the review of architectural, mechanical, and life safety plans of capital outlay projects.				
26	2. In administering this internal service fund, the Division of Engineering and Buildings				
27	(DEB) shall provide capital project cost review services to state agencies and institutions				
28	of higher education and produce capital project cost analysis work products for the				
29	Department of Planning and Budget. DEB shall collect fees, consistent with those fees				
30	authorized above in paragraph B.1, from state agencies and institutions of higher				
31	education for completed capital project cost review services or work products.				
32	3. The hourly rate for engineering and architectural services shall be \$150.00 the first year				
33	and \$154.00 the second year, excluding contracted services and other special rates as				
34	authorized pursuant to § 4-5.03 of this act.				
35	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the				
36	second year from the general fund is provided for the Division of Engineering and				
37	Buildings to support the Commonwealth's capital budget and capital pool process for				
38	which fees authorized in this paragraph cannot otherwise be assessed.				
39	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall				
40	be added to the fund as earned.				
41	D. The Department of General Services shall, in conjunction with affected agencies,				
42	develop, implement, and administer a consolidated mail function to process inbound and				
43	outbound mail for agencies located in the Richmond metropolitan area. The consolidated				
44	mail function shall include the establishment of a centralized mail receiving and outbound				
45	processing location or locations, and the enhancement of mail security capabilities within				
46	these location(s).				
47	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
48	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
49	designed and constructed consistent with energy performance standards at least as				
50	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
51	rating system.				
52	F. Effective July 1, 2009, the total service charge for the property known as the General				



ITEM 79.		Item Details(\$)		Appropriations(\$)	
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1	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
2	G. The Director of the Department of General Services shall work with the Commissioner of				
3	the Department of Transportation and other agencies to maximize the use of light-emitting				
4	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs				
5	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor				
6	lighting fixtures as long as the LEDs lights are determined to be cost effective.				
7	H. Out of this appropriation, \$350,000 the first year from the general fund is designated for				
8	the Department of General Services (DGS), with the cooperation of the Department of				
9	Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital				
10	outlay, maintenance reserve, maintenance and operations and real estate activities across the				
11	DBHDS agency. DGS shall develop system-wide recommendations that are cost effective and				
12	promote operational efficiency. DGS shall report its findings and recommendations to the				
13	Governor and Chairs of the House Appropriations and Senate Finance and Appropriations				
14	Committees no later than October 1, 2021.				
15	I. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
16	repealed, the Department of General Services, in accordance with the direction and instruction				
17	of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.				
18	80. Printing and Reproduction (82100).....			\$161,823	\$161,823
19	Statewide Graphic Design Services (82101).....	\$161,823	\$161,823		
20	Fund Sources: Internal Service.....	\$161,823	\$161,823		
21	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
22	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
23	shown are estimates from an internal service fund which shall be paid from revenues derived				
24	from charges for services.				
25	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
26	\$85.00 the second year. The amount charged for contracted services shall be 115 percent of				
27	the actual cost of such contracted services.				
28	81. Transportation Pool Services (82300).....			\$20,207,673	\$20,207,673
29	Statewide Vehicle Management Services (82302).....	\$20,207,673	\$20,207,673		
30	Fund Sources: Internal Service.....	\$20,207,673	\$20,207,673		
31	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
32	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
33	amounts shown are estimates from an internal service fund which shall be paid from revenues				
34	derived from charges to agencies for fleet management services.				
35	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
36	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
37	addition to a standard monthly operating charge of \$120.00 the first year and \$120.00 the				
38	second year per vehicle for the cost of maintenance and support.				
39	C. In addition to providing services to state agencies and institutions, fleet management				
40	services may also be provided to local public bodies on a fee for service basis in accordance				
41	with established Department of General Services Fleet Management policies and procedures.				
42	D. The Department of General Services shall manage the Commonwealth's consolidation of				
43	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
44	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
45	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
46	pricing from private sector fuel providers, and reduce procurement administration workload				
47	from state agencies, institutions, local government entities, and other authorized users of				
48	awarded contracts that would have otherwise procured and contracted separately for these				
49	commodities.				
50	E. The Commonwealth of Virginia, Department of General Services may enter into a				



ITEM 81.		Item Details(\$)		Appropriations(\$)	
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1	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
2	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve				
3	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
4	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
5	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
6	acquisition and operational costs, and result in lower environmental emissions. The				
7	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
8	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
9	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
10	determine whether the agreement is cost neutral or results in cost savings to the				
11	Commonwealth.				
12	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
13	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
14	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
15	Such sites may be open to the general public for the purchase of alternative fuels when				
16	such fuels are not available on the retail market within 10 miles of the DGS fleet				
17	management facility. Rates for fuel purchased by the general public will be established by				
18	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
19	Commonwealth retains the ability to restrict access to such sites as necessary.				
20	82. Administrative and Support Services (79900).....			\$5,703,640	\$5,603,640
21					\$6,003,640
22	General Management and Direction (79901).....	\$3,114,954	<del>\$3,014,954</del>		
23			\$3,414,954		
24	Information Technology Services (79902).....	\$2,588,686	\$2,588,686		
25	Fund Sources: General.....	\$5,703,640	<del>\$5,603,640</del>		
26			\$6,003,640		
27	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
28	A. Out of the amounts provided in this item, \$100,000 the first year from the general fund				
29	is provided to support the completion of an assessment of state structures vulnerable to				
30	man-made or natural emergencies.				
31	<i>B.1. The Department shall lead, provide administrative support to, and convene an annual</i>				
32	<i>public body procurement workgroup to review and study proposed changes to the Code of</i>				
33	<i>Virginia in areas of non-technology goods and services, technology goods and services,</i>				
34	<i>construction, transportation, and professional services procurements. The workgroup</i>				
35	<i>shall consist of the Director of the Department of Small Business and Supplier Diversity,</i>				
36	<i>Director of the Department of General Services, the Chief Information Officer of Virginia</i>				
37	<i>Information Technology Agency, Commissioner of the Virginia Department of</i>				
38	<i>Transportation, Director of the Department of Planning and Budget, the President of the</i>				
39	<i>Virginia Association of State Colleges and University Purchasing Professionals</i>				
40	<i>(VASCUPP), the President of the Virginia Association of Governmental Purchasing or</i>				
41	<i>their designees; a representative from the Office of the Attorney General Government</i>				
42	<i>Operations and Transactions Division, a staff member of the Virginia House</i>				
43	<i>Appropriations Committee, Senate Finance and Appropriations Committee, and Division</i>				
44	<i>of Legislative Services.</i>				
45	<i>2. The workgroup is charged with hearing legislation referred by letter from the Chairs of</i>				
46	<i>the House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate</i>				
47	<i>Rules, General Laws and Technology, and Finance and Appropriations Committees. The</i>				
48	<i>workgroup will hear from stakeholders identified by the patron of the referred legislation</i>				
49	<i>and other interested individuals to discuss the legislation's impacts to: 1) small businesses</i>				
50	<i>to include women and minorities; 2) the Commonwealth's budget; and 3) the</i>				
51	<i>Commonwealth's procurement processes. Such meetings will be open to the public. In</i>				
52	<i>addition, the Chairs of the House Rules and House Appropriations Committees and</i>				
53	<i>Chairs of Senate Rules and Senate Finance and Appropriations Committees may request</i>				
54	<i>the workgroup review procurement related proposals in advance of upcoming legislative</i>				
55	<i>sessions to better understand potential impacts prior to the start of the annual General</i>				
56	<i>Assembly Session.</i>				



ITEM 82.	Item Details(\$)		Appropriations(\$)	
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1	<i>3. The workgroup will first examine current construction procurement processes by state agencies and covered institutions, needed to incentivize positive business behavior by general contractors that support achieving the Commonwealth's discretionary spend goals for small, women, and minority owned businesses. Additionally, the workgroup will provide best practices associated with oversight of subcontracts to include reporting requirements for payroll records, contracts and payments to other businesses, including individuals classified as independent contractors. In its initial review, the workgroup will provide findings to the Chairs of the House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules, General Laws and Technology, and Finance and Appropriations Committees, on or before September 1, 2021.</i>			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11	82.10	Omitted.		
12	Total for Department of General Services.....		<b>\$266,045,491</b>	<b>\$266,335,604</b>
13			<b>\$263,536,583</b>	<b>\$265,348,592</b>
14	General Fund Positions.....		248.50	<del>248.50</del>
15				250.50
16	Nongeneral Fund Positions.....		435.50	435.50
17	Position Level.....		684.00	<del>684.00</del>
18				686.00
19	Fund Sources: General.....		\$26,385,532	<del>\$24,724,963</del>
20				\$25,624,963
21	Special.....		\$9,121,076	\$9,121,076
22	Enterprise.....		\$42,156,754	\$40,948,140
23	Internal Service.....		<del>\$181,087,297</del>	<del>\$184,246,593</del>
24			<del>\$178,578,389</del>	<del>\$182,359,581</del>
25	Federal Trust.....		\$7,294,832	\$7,294,832
26	<b>§ 1-29. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>			
27	83.	Personnel Management Services (70400).....	<del>\$108,932,147</del>	<del>\$108,413,840</del>
28			<del>\$108,485,214</del>	<del>\$109,594,197</del>
29	Agency Human Resource Services (70401).....		<del>\$2,365,564</del>	<del>\$2,065,564</del>
30			<del>\$1,915,564</del>	<del>\$2,915,564</del>
31	Human Resource Service Center (70402).....		\$1,176,473	\$1,114,273
32	Equal Employment Services (70403).....		\$725,773	\$725,773
33	Health Benefits Services (70406).....		\$7,096,747	\$7,096,747
34	Personnel Development Services (70409).....		<del>\$406,738</del>	<del>\$382,338</del>
35			<del>\$409,805</del>	<del>\$712,695</del>
36	Personnel Management Information System (70410).....		\$1,395,087	\$1,263,380
37	Employee Dispute Resolution Services (70416).....		\$1,182,370	\$1,182,370
38	State Employee Program Services (70417).....		\$1,905,191	\$1,905,191
39	State Employee Workers' Compensation Services			
40	(70418).....		\$91,463,439	\$91,463,439
41	Administrative and Support Services (70419).....		\$1,214,765	\$1,214,765
42	Fund Sources: General.....		<del>\$5,590,750</del>	<del>\$5,266,350</del>
43			<del>\$5,143,817</del>	<del>\$6,446,707</del>
44	Special.....		\$1,805,051	\$1,742,851
45	Enterprise.....		\$2,596,995	\$2,596,995
46	Internal Service.....		\$7,104,757	\$6,973,050
47	Trust and Agency.....		\$91,834,594	\$91,834,594
48	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.			
49	A. The Department of Human Resource Management shall report any proposed changes in premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees at least sixty days prior to implementation.			
50				
51				
52				
53	B.1. The Department of Human Resource Management shall operate a human resource service center to support the human resource needs of those agencies identified by the			
54				



ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Secretary of Administration in consultation with the Department of Planning and Budget.				
2	The agencies identified shall cooperate with the Department of Human Resource				
3	Management by transferring such records and functions as may be required.				
4	2. Nothing in this paragraph shall prohibit additional agencies from using the services of				
5	the center; however, these additional agencies' use of the human resource service center				
6	shall be subject to approval by the affected cabinet secretary and the Secretary of				
7	Administration.				
8	3.The cost of the human resource center's services shall be recovered and paid solely from				
9	revenues derived from charges for services. The rates required to recover the costs of the				
10	human resource service center shall be provided by the Department of Human Resource				
11	Management to the Department of Planning and Budget by September 1 each year for				
12	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this				
13	act.				
14	4. The rates for the human resource service center shall be \$1,306.00 per full-time				
15	equivalent and \$483.00 per wage employee the first year and \$1,237.00 per full-time				
16	equivalent and \$458.00 per wage employee the second year.				
17	C. The institutions of higher education shall be exempt from the centralized advertising				
18	requirements identified in Executive Order 73 (01).				
19	D.1. To ensure fair and equitable performance reviews, the Department of Human				
20	Resource Management, within available resources, is directed to provide performance				
21	management training to agencies and institutions of higher education with classified				
22	employees.				
23	2. Agency heads in the Executive Department are directed to require appropriate				
24	performance management training for all agency supervisors and managers.				
25	E. The Department of Human Resource Management shall take into account the claims				
26	experience of each agency and institution when setting premiums for the workers'				
27	compensation program.				
28	F.1. The Department of Human Resource Management shall report to the Governor and				
29	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of				
30	each year, on its recommended workers' compensation premiums for state agencies for the				
31	following biennium. This report shall also include the basis for the department's				
32	recommendations; the status and recommendations of the loss control program authorized				
33	in paragraph F. 2; the number and amount of workers' compensation settlements				
34	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a;				
35	and the impact of those settlements on the workers' compensation program's reserves.				
36	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct				
37	an annual review of each state agency's loss control history, to include the severity of				
38	workers' compensation claims, experience modification factor, and frequency normalized				
39	by payroll. Based on the annual review, state agencies deemed by the Department of				
40	Human Resource Management as having higher than normal loss history shall be required				
41	to participate in a loss control program. All executive, judicial, legislative, and				
42	independent agencies required to participate in the loss control program shall fully				
43	cooperate with the Department of Human Resource Management's review.				
44	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department				
45	of Human Resource Management to identify and potentially settle certain workers'				
46	compensation claims open for more than one year but less than 10 years. The Department				
47	of Human Resource Management shall pay back the working capital advance from annual				
48	premiums over a seven-year period.				
49	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
50	from this working capital advance prior to the expenditure of funds. The State Comptroller				
51	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
52	Finance Committees of any approved drawdowns.				
53	G. The Department of Human Resource Management shall report to the Governor and				



ITEM 83.		Item Details(\$)		Appropriations(\$)	
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1	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of				
2	each year, on the renewal cost of the state employee health insurance program premiums that				
3	will go into effect on July 1 of the following year. This report shall include the impact of the				
4	renewal cost on employee and employer premiums and a valuation of liabilities as required by				
5	Other Post Employment Benefits reporting standards.				
6	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the				
7	general fund is provided for the time, attendance and leave system.				
8	I. The Department of Human Resource Management shall develop and distribute instructions				
9	and guidelines to all executive department agencies for the provision of an annual statement				
10	of total compensation for each classified employee. The statement should account for the full				
11	cost to the Commonwealth and the employee of cash compensation as well as Social Security,				
12	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other				
13	benefits. The Director, Department of Human Resource Management, shall ensure that all				
14	executive department agencies provide this notice to each employee. The Department of				
15	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,				
16	the Director of the Department of Human Resource Management shall provide instructions				
17	and guidelines for the development notices of total compensation to all independent,				
18	legislative, and judicial agencies, and institutions of higher education for preparation of				
19	annual statements to their employees.				
20	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a sum				
21	sufficient and amounts shown are estimates from an internal service fund which shall be paid				
22	solely from revenues derived from charges to participating agencies, identified by the				
23	Department of Human Resource Management and approved by the Department of Planning				
24	and Budget, to support the operation of PMIS and its subsystems authorized in this Item.				
25	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by the				
26	Department of Human Resource Management, shall be \$10.91 per position the first year and				
27	no more than \$10.66 per position the second year. The rate is based upon the higher of the				
28	agency's maximum employment level as of July 1, 2019, and filled wage positions as of June				
29	30, 2019, or the total number of filled classified and wage positions as of June 30, 2019.				
30	b. The rates authorized to support the operation of PMIS and its subsystems shall be provided				
31	by the Department of Human Resource Management and approved by the Department of				
32	Planning and Budget by September 1 each year for review and approval of the subsequent				
33	fiscal year's rate in accordance with § 4-5.03 of this act.				
34	3. The State Comptroller shall recover the cost of services provided for the administration of				
35	the internal service fund through interagency transactions as determined by the State				
36	Comptroller.				
37	K. The Department of Human Resource Management shall work with the Virginia				
38	Information Technologies Agency to develop a pilot program, beginning in July of 2019,				
39	utilizing a currently available electronic platform, to track and evaluate the productivity				
40	contract staff when teleworking or working in an office that is not part of the agency for				
41	which they work or for which they have a contract. The Departments shall identify specific				
42	executive branch agencies which have a significant number of such contractors and work with				
43	these agencies to develop the pilot project. The Departments shall report to the Chairmen of				
44	the House Appropriations and Senate Finance Committees on the results of the pilot program				
45	by November 15, 2020.				
46	L. Out of the amounts appropriated for this item, \$24,400 from the general fund the first year				
47	is provided for the development of a diversity and cultural competency training module,				
48	which is to be administered to all state employees employed on or after January 1, 2021.				
49	M. The Director of the Department of Human Resource Management shall communicate to				
50	all executive branch agencies the requirement that all employees with state email addresses				
51	and state phone numbers include contact information in their email signature, which shall				
52	include, at a minimum, an office phone number and/or state cell phone number.				
53	<i>N. The Department in collaboration with the Department of General Services, the Virginia</i>				
54	<i>Information Technologies Agency, and any other state agency upon request, shall examine the</i>				



ITEM 83.		Item Details(\$)		Appropriations(\$)	
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1	<i>Commonwealth's existing telework policies, and how agency program and service delivery</i>				
2	<i>tools and methodologies employed during the COVID-19 pandemic may inform future</i>				
3	<i>policy objectives regarding the use of telework and alternative work schedules as a means</i>				
4	<i>of achieving administrative efficiencies, reducing cost, and sustaining the hiring and</i>				
5	<i>retention of a highly qualified workforce. The Department shall report to the Governor</i>				
6	<i>and the Chairs of the House Appropriations and Senate Finance and Appropriations</i>				
7	<i>Committees on its findings by September 1, 2021.</i>				
8	Total for Department of Human Resource				
9	Management.....			<b>\$108,932,147</b>	<b>\$108,413,840</b>
10				<b>\$108,485,214</b>	<b>\$109,594,197</b>
11	General Fund Positions.....	43.90	43.90		
12	Nongeneral Fund Positions.....	71.10	71.10		
13	Position Level.....	115.00	115.00		
14	Fund Sources: General.....	<del>\$5,590,750</del>	<del>\$5,266,350</del>		
15		<del>\$5,143,817</del>	<del>\$6,446,707</del>		
16	Special.....	\$1,805,051	\$1,742,851		
17	Enterprise.....	\$2,596,995	\$2,596,995		
18	Internal Service.....	\$7,104,757	\$6,973,050		
19	Trust and Agency.....	\$91,834,594	\$91,834,594		
20	<b>Administration of Health Insurance (149)</b>				
21	84. Personnel Management Services (70400).....			\$2,197,071,067	\$2,301,071,067
22	Health Benefits Services (70406).....	\$1,574,195,823	\$1,678,195,823		
23	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
24	Health Insurance Benefit Payment Under the Line				
25	of Duty Act (70408).....	\$35,420,000	\$35,420,000		
26	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
27	Internal Service.....	\$1,574,195,823	\$1,678,195,823		
28	Trust and Agency.....	\$35,420,000	\$35,420,000		
29	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
30	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
31	are estimates from an internal service fund which shall be paid from revenues paid by state				
32	agencies to the Department of Human Resource Management.				
33	B. The amounts for Local Health Benefits Services include estimated revenues received				
34	from localities for the local choice health benefits program.				
35	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
36	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
37	from the general fund of the state treasury to enable the payment of such eligible claims.				
38	2. The term "employee medical reimbursement account" means the account administered				
39	by the Department of Human Resource Management pursuant to § 125 of the Internal				
40	Revenue Code in connection with the health insurance program for state employees (§				
41	<a href="#">2.2-2818</a> , Code of Virginia).				
42	D. Any balances remaining in the reserved component of the Employee Health Insurance				
43	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
44	General Assembly that future premiums for the state employee health insurance program				
45	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
46	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
47	contingency reserve at a level recommended by the Department of Human Resource				
48	Management for a self-insured plan subject to the approval of the General Assembly.				
49	E. The Department of Human Resource Management shall implement a Medication				
50	Therapy Management pilot program for state employees with certain disease states				
51	including Type II diabetes. The department shall continue to consult with all provider				



ITEM 84.		Item Details(\$)		Appropriations(\$)	
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1	stakeholders in order to establish program parameters.				
2	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
3	Departments of Planning and Budget and Human Resource Management shall provide to the				
4	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
5	assumptions included in the Governor's introduced budget for the state employee health				
6	insurance plan. The report shall include the proposed premium schedule that would be				
7	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				
8	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first				
9	year and \$650,000 the second year shall be held separate and apart from the fund to pay for				
10	any required fees due to the Patient-Centered Outcomes Research Institute.				
11	H. In addition to such other payments as may be available, the full cost of group health				
12	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
13	certain public safety officers killed in the line of duty and for certain public safety officers				
14	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
15	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
16	2017.				
17	I. The Department of Human Resource Management (DHRM) shall work with the Joint				
18	Legislative Audit and Review Commission (JLARC) to enable the private actuarial firm that				
19	contracts with JLARC, to perform a peer review of the actuarial calculations used for the				
20	State Health Insurance Program. The review shall (1) review the reasonableness of actuarial				
21	methods, and accuracy of reports produced by the actuary; (2) assess the data and methods				
22	used to establish rates; (3) review and comment on actuarial models used to estimate the				
23	impact of plan changes, develop rates and budget projections, and monitor claims experience;				
24	and (4) provide recommendations concerning the appropriate target level of cash balances for				
25	the fund. DHRM shall reimburse JLARC for expenses incurred in the review from the				
26	balances in the health insurance fund. JLARC shall report the findings by September 30,				
27	2021.				
28	Total for Administration of Health Insurance.....			\$2,197,071,067	\$2,301,071,067
29	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
30	Internal Service.....	\$1,574,195,823	\$1,678,195,823		
31	Trust and Agency.....	\$35,420,000	\$35,420,000		
32	<b>Virginia Management Fellows Program Administration (164)</b>				
33	85. Administrative and Support Services (79900).....			\$1,479,339	\$1,479,339
34	General Management and Direction (79901).....	\$1,479,339	\$1,479,339		
35	Fund Sources: General.....	\$1,479,339	\$1,479,339		
36	Authority: Discretionary Inclusion				
37	A. Out of the appropriation for this Item is included \$1,479,339 the first year and \$1,479,339				
38	the second year from the general fund for a joint internship and management training program				
39	to assist in improving leadership, management, and succession planning capabilities of all				
40	branches of state government. The Department of Human Resource Management shall				
41	contract with a Virginia public university for the continuation of the program. Any balances				
42	remaining from the appropriation identified in this paragraph shall not revert to the general				
43	fund at the end of the fiscal year, but shall be brought forward and made available to support				
44	the Virginia Management Fellows program in the subsequent fiscal year.				
45	B.The Department of Planning and Budget is authorized to transfer amounts from the				
46	appropriation in this item to applicable state agencies as required to execute the purposes of				
47	this item.				
48	Total for Virginia Management Fellows Program				
49	Administration.....			\$1,479,339	\$1,479,339
50	General Fund Positions.....	1.00	1.00		
51	Position Level.....	1.00	1.00		



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		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$1,479,339	\$1,479,339		
2	Grand Total for Department of Human Resource				
3	Management.....			<del>\$2,307,482,553</del>	<del>\$2,410,964,246</del>
4				<del>\$2,307,035,620</del>	<del>\$2,412,144,603</del>
5	General Fund Positions.....	44.90	44.90		
6	Nongeneral Fund Positions.....	71.10	71.10		
7	Position Level.....	116.00	116.00		
8	Fund Sources: General.....	<del>\$7,070,089</del>	<del>\$6,745,689</del>		
9		<del>\$6,623,156</del>	<del>\$7,926,046</del>		
10	Special.....	<del>\$1,805,051</del>	<del>\$1,742,851</del>		
11	Enterprise.....	<del>\$590,052,239</del>	<del>\$590,052,239</del>		
12	Internal Service.....	<del>\$1,581,300,580</del>	<del>\$1,685,168,873</del>		
13	Trust and Agency.....	<del>\$127,254,594</del>	<del>\$127,254,594</del>		
14	<b>§ 1-30. DEPARTMENT OF ELECTIONS (132)</b>				
15	86. Electoral Services (72300).....			<del>\$18,858,038</del>	<del>\$16,823,166</del>
16				<del>\$35,593,662</del>	<del>\$16,910,479</del>
17	Electoral Administration, Uniformity, Legality,				
18	and Quality Assurance Services (72302).....	\$1,621,062	\$1,621,062		
19	Statewide Voter Registration System and				
20	Associated Information Technology Services				
21	(72304).....	<del>\$13,422,132</del>	\$11,386,990		
22		<del>\$30,157,756</del>			
23	Campaign Finance Disclosure Administration				
24	Services (72309).....	\$178,568	\$178,568		
25	Voter Services and Communications (72311).....	\$1,060,726	<del>\$1,060,726</del>		
26			<del>\$1,148,039</del>		
27	Administrative Services (72312).....	\$2,575,550	\$2,575,820		
28	Fund Sources: General.....	<del>\$15,805,788</del>	<del>\$13,770,916</del>		
29		<del>\$32,541,412</del>	<del>\$13,858,229</del>		
30	Special.....	\$52,250	\$52,250		
31	Trust and Agency.....	\$3,000,000	\$3,000,000		
32	Authority: Title 24.2, Chapter 1, Code of Virginia.				
33	A. It is the intention of the General Assembly that all local precincts, other than central				
34	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
35	pollbooks for elections held beginning in November, 2010.				
36	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
37	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
38	locality using paper pollbooks for elections held after November, 2010 may be required to				
39	reimburse the Department of Elections for state costs associated with providing paper				
40	pollbooks.				
41	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
42	including those costs incurred by the Department of Elections.				
43	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
44	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
45	regulation shall provide for waiver of the fee based upon indigence.				
46	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
47	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
48	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
49	F. Out of this appropriation, \$212,687 the first year and <del>\$212,687 the second year</del> from the				
50	general fund is provided for voter outreach and education required to inform voters about				
51	the photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of				
52	2013. It is the intent of the General Assembly that registration cards containing the voter's				



ITEM 86.		Item Details(\$)		Appropriations(\$)	
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1	photograph and signature be provided free to any eligible voter upon request to the general				
2	registrar.				
3	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
4	general fund is provided for conducting list maintenance mailings as required by the National				
5	Voter Registration Act.				
6	H. Out of this appropriation, \$6,800 each year from the general fund is provided to increase				
7	the membership of the State Board of Elections from three members to five members,				
8	consistent with the provisions of § 24.2-102, Code of Virginia.				
9	I. 1. It is the intent of the General Assembly that federal awards from the Help America Vote				
10	Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
11	Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in				
12	this item, <del>\$2,035,142</del> up to \$18,770,766 the first year from the general fund may be used to				
13	support VERIS replacement and shall serve as the state's required match to receive the federal				
14	HAVA award.				
15	2. All available HAVA funding and associated state matching funds required that are eligible				
16	for this purpose shall be exhausted prior to using other general fund appropriation provided				
17	in this Item.				
18	3. Out of the general fund amounts provided in this paragraph, \$16,735,624 shall be				
19	unallotted. The Secretary of Finance and Secretary of Administration shall approve the				
20	allotment of these funds to be used for VERIS replacement costs after the exhaustion of all				
21	available HAVA funding and the initial required state match component of \$2,035,142.				
22	4. Any balances remaining from the appropriation identified in this paragraph shall not				
23	revert to the general fund at the end of the fiscal year, but shall be brought forward and made				
24	available to support VERIS replacement in the subsequent fiscal year.				
25	J. Out of the amounts included in this item, \$96,644 the first year and \$96,644 the second year				
26	from the general fund and one position shall support a permanent, full-time director of				
27	operations position subject to the Virginia Personnel Act (§ 2.2-2900 et seq.) within the				
28	Department.				
29	K.1 Notwithstanding Virginia Code §§ 24.2-506, 24.2-521, and 24.2-684.1, during a state of				
30	emergency as declared by the Governor due to the novel coronavirus (COVID-19) during				
31	2021, any candidate for nomination by primary or any candidate for any office, other than a				
32	party nominee, may gather petition signatures as prescribed under Chapter 6 of Title 24.2 or				
33	by using the relevant form published by the Department of Elections as described under				
34	paragraph (2).				
35	2. For local offices, offices of the General Assembly, statewide offices, constitutional offices,				
36	and referenda, the Department of Elections will develop and publish, not later than March 1,				
37	2021, forms to be used for petition circulation that permit a qualified petition signer to sign a				
38	petition while not in the presence of a petition circulator, provided that, in using the form, the				
39	petition signer must provide the following information:				
40	a. Affirmation that the signer is who they attest they are;				
41	b. Affirmation that the signer is a resident of their jurisdiction, including a statement of their				
42	address; and				
43	c. The last four digits of the signer's social security number.				
44	3. If an individual signs a petition form published by the Department of Elections as described				
45	under paragraph (2), that individual shall transmit that form, either by mail, electronically, or				
46	physically, to the candidate, the candidate's campaign, or the petition circulator.				
47	4. If a petition form is required to be submitted to the Chair or Chair of the several				
48	committees of the respective party of the candidate for whom the petition is signed, the				
49	candidate, the candidate's campaign, or the appropriate petition circulator shall submit the				
50	petition forms as prescribed under Title 24.2 of the Virginia Code.				
51	5. If a petition form is required to be submitted to a general registrar, the candidate, the				
52	candidate's campaign, or the appropriate petition circulator shall submit the petition forms as				
53	prescribed under Title 24.2 of the Virginia Code.				



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1	6. If a petition form is required to be submitted to the State Board of Elections, the				
2	candidate, the candidate's campaign, or the appropriate petition circulator shall submit				
3	the petition form to the State Board of Elections either by mail, electronically, or				
4	physically. Any such petition forms shall be required to be received by the State Board of				
5	Elections by the relevant deadline under Virginia Code Title 24.2.				
6	7. If a petition is required to be submitted to a court or other appropriate authority				
7	pursuant to Virginia Code § 24.2-684.1, the individual circulating such petition shall				
8	submit the petition to the court or other appropriate authority as prescribed under Title				
9	24.2 of the Virginia Code.				
10	L.1. For the special elections and primaries to be held prior to July 1, 2021 upon receipt				
11	of an absentee ballot returned four days prior to the date of the election, each general				
12	registrar shall examine the ballot envelopes to verify completion of the required voter				
13	affirmation.				
14	2. If the general registrar finds during the examination of a returned absentee ballot				
15	envelope that the required voter affirmation was not correctly or completely filled out or				
16	that a procedure required by § 24.2-707 of the Code of Virginia was not properly				
17	followed, and such error or failure shall render the ballot void by law, the general				
18	registrar shall, within three days of such finding, notify the voter of the error or failure.				
19	However, notwithstanding the provisions of §§ 24.2-706 and 24.2-707 of the Code of				
20	Virginia, the failure of an absentee voter marking and returning a mail absentee ballot for				
21	special elections and primaries, or ballot measures held prior to July 1, 2021, to have a				
22	witness sign the statement on the back of the absentee ballot return envelope shall not be				
23	considered a material omission and shall not render his ballot void. Such notice shall be				
24	made by phone, email, or in writing and shall provide information to the voter as to how				
25	to correct the issue so his ballot may be counted. The voter shall be entitled to make such				
26	necessary corrections before noon on the third day after the election, and his ballot shall				
27	then be counted pursuant to the procedures set forth in § 24.2-709.1 of the Code of				
28	Virginia if he is found to be entitled to vote. Notwithstanding any other provision of law to				
29	the contrary, no absentee ballot needing correction shall be delivered to the officers of				
30	election at the appropriate precinct until the voter is provided the opportunity to make the				
31	necessary corrections pursuant to this subparagraph.				
32	3. The general registrar may issue a new absentee ballot to the voter if necessary and				
33	shall preserve the first ballot with other spoiled ballots.				
34	M.1. Notwithstanding any other provision of law, for special elections and primaries to be				
35	held prior to July 1, 2021, mailed absentee ballots shall be returned (i) by mail to the				
36	office of the general registrar, (ii) by the voter in person to the general registrar, (iii) to a				
37	drop-off location, or (iv) by commercial delivery service.				
38	2. Mailed absentee ballots shall provide instructions that include information on the				
39	locations of all drop-off locations available in the locality at the time such ballots are				
40	mailed by the general registrar.				
41	3. The general registrar of each county or city shall establish at the office of the general				
42	registrar and each voter satellite office in operation for an election a drop-off location for				
43	the purpose of allowing voters to deposit completed absentee ballots for such election. On				
44	the day of the election, there shall also be a drop-off location at each polling place in				
45	operation for the election. The general registrar may establish additional drop-off				
46	locations within the county or city as he deems necessary. All drop-off locations shall be				
47	accessible; be on public property, unless located at a polling place; and otherwise comply				
48	with any criteria for drop-off locations set by the Department of Elections.				
49	4. The Department of Elections shall set standards for the establishment and operation of				
50	drop-off locations, including necessary security requirements. The Department of				
51	Elections shall submit such standards to the Chairs of the House and Senate Committees				
52	on Privileges and Elections, the Senate Committee on Finance and Appropriations, and				
53	the House Committee on Appropriations within 30 days of the effective date of this act.				
54	5. The general registrar of a county or city utilizing drop-off locations shall post notice of				
55	the locations of the drop-off locations in the locality in the office of the general registrar				



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1	and on the official website for the county or city. Such notice shall remain in the office of the				
2	general registrar and on the official website for the county or city for the duration of the				
3	period during which absentee ballots may be returned.				
4	6. Absentee ballots shall be collected from drop-off locations in accordance with the				
5	instructions provided by the Department of Elections. Such instructions shall include chain of				
6	custody requirements and recordkeeping requirements. Absentee ballots shall be collected at				
7	least daily, by two officers of election representing the two major political parties, when				
8	practicable, or by two employees from the office of the general registrar, unless the drop-off				
9	location is in the office of the general registrar, in which case the general registrar or an				
10	assistant general registrar may collect the absentee ballots.				
11	7. Any ballot returned to a drop-off location in any manner except as prescribed by law shall				
12	be void. Absentee ballots shall be returned to a drop-off location before the closing of the				
13	polls. Any voter who is in line to return the voter's absentee ballot at a drop-off location by				
14	7:00 p.m. on the day of the election shall be permitted to deposit the absentee ballot.				
15	N. The general registrar shall include with the absentee ballot prescribed in § 24.2-706 of the				
16	Code of Virginia, an envelope, properly addressed and postage prepaid, for the return of the				
17	ballot to the general registrar by mail for special elections and primaries to be held prior to				
18	July 1, 2021.				
19	O. The provisions of paragraphs L., M. and N. shall expire June 30, 2021.				
20	P. The Department shall use remaining funds provided in Chapter 1, 2020 Special Session I				
21	Acts of Assembly to reimburse localities for the cost of prepaid postage for the return of				
22	absentee ballots. The Department of Elections shall reimburse localities for return absentee				
23	ballot prepaid postage by validating qualifying amounts through proper documentation.				
24	These funds shall not be used or otherwise obligated for any other purposes.				
25	Q. Out of the amounts in this item, \$300,000 in the second year from the general fund is				
26	provided for voter outreach and education about new voting laws enacted by the 2020				
27	General Assembly and 2021 General Assembly.				
28	87. Financial Assistance for Electoral Services (78000)....			\$8,809,953	\$8,809,953
29				\$6,275,378	\$9,789,512
30	Financial Assistance for General Registrar				
31	Compensation (78001).....	\$7,637,437	\$7,637,437		
32		\$5,322,303	\$8,836,437		
33	Financial Assistance for Local Electoral Board				
34	Compensation and Expenses (78002).....	\$1,172,516	\$1,172,516		
35		\$953,075	\$953,075		
36	Fund Sources: General.....	\$8,809,953	\$8,809,953		
37		\$6,275,378	\$9,789,512		
38	Authority: Title 24.2, Chapter 1, Code of Virginia.				
39	A.1.a. In determining the salary for each general registrar, the Department of Elections shall				
40	use the most recent provisional population estimate from the Weldon Cooper Center for				
41	Public Service of the University of Virginia. The Department of Elections shall adjust such				
42	population estimate, where applicable, for any annexation or consolidation order by a court				
43	when such order becomes effective. There shall be no reduction in salary by reason of a				
44	decline in population during the terms in which the incumbent general registrar remains in				
45	office.				
46	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,				
47	Code of Virginia, shall be as hereinafter prescribed.				
48		July 1, 2020		July 1, 2021	
49	Population	to		to	
		June 30, 2021		June 30, 2022	
50	0-25,000	\$49,256		\$49,256	
51	25,001-50,000	\$54,123		\$54,123	



ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	50,001-100,000		\$59,317		\$59,317
2	100,001-150,000		\$66,290		\$66,290
3	150,001-200,000		\$72,600		\$72,600
4	200,001 and above		\$95,957		\$95,957
5	c. Any locality required to supplement the salary of a general registrar on June 30, 1981,				
6	shall continue that supplement at the identical annual amount as paid in FY 1982. This				
7	supplement shall continue as long as the incumbent general registrar on July 1, 1982,				
8	continues in office. Further, any locality may supplement the annual salary of the general				
9	registrar. There shall be no reimbursement out of the state treasury for such supplements.				
10	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William				
11	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall				
12	receive a cost of competition supplement equal to 15 percent of the salaries authorized in				
13	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the				
14	state treasury.				
15	B.1.a. The Department of Elections shall set the annual compensation for secretaries and				
16	members of local electoral boards on July 1 of each year. In determining such				
17	compensation, the Department of Elections shall use the most recent provisional				
18	population estimate from the Weldon Cooper Center for Public Service of the University				
19	of Virginia.				
20	b. The annual compensation of the secretary of each local electoral board shall be as				
21	hereinafter prescribed.				
22		July 1, 2020		July 1, 2021	
23		to		to	
24		June 30, 2021		June 30, 2022	
25	Population Size				
26	of Locality				
27	0-10,000		\$2,215		\$2,215
28	10,001-25,000		\$3,319		\$3,319
29	25,001-50,000		\$4,425		\$4,425
30	50,001-100,000		\$5,531		\$5,531
31	100,001-150,000		\$6,635		\$6,635
32	150,001-200,000		\$7,760		\$7,760
33	200,001-350,000		\$8,856		\$8,856
34	Above 350,000		\$9,957		\$9,957
35					\$10,455
36	c. The annual compensation of other members of local electoral boards shall be fixed at				
37	one-half the annual compensation provided to the secretary of the board.				
38	d. The governing body of any county or city may pay to a full-time secretary of an				
39	electoral board such supplemental compensation as it deems appropriate. There shall be no				
40	reimbursement out of the state treasury for such supplements.				
41	2. Nothing herein contained shall prevent the governing body of any county or city from				
42	paying the secretary of its electoral board such additional allowance for expenses as it				
43	deems appropriate but there shall be no reimbursement out of the state treasury for such				
44	expenses.				



ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed				
2	for mileage paid to members of electoral boards.				
3	<i>C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2021 the</i>				
4	<i>annual salaries for general registrars shall be adjusted to equal the salaries for Local</i>				
5	<i>Treasurers as established under Item 74 of this act.</i>				
6	87.10 Omitted.				
7	Total for Department of Elections.....			<b>\$27,667,991</b>	<b>\$25,633,119</b>
8				<b>\$41,869,040</b>	<b>\$26,699,991</b>
9	General Fund Positions.....	57.00	57.00		
10		58.00	58.00		
11	Position Level.....	57.00	57.00		
12		58.00	58.00		
13	Fund Sources: General.....	\$24,615,741	\$22,580,869		
14		\$38,816,790	\$23,647,741		
15	Special.....	\$52,250	\$52,250		
16	Trust and Agency.....	\$3,000,000	\$3,000,000		
17	<b>§ 1-31. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
18	88. Omitted.				
19	89. Omitted.				
20	90. Information Technology Development and				
21	Operations (82000).....			<b>\$272,755,360</b>	<b>\$270,172,570</b>
22				<b>\$286,481,512</b>	<b>\$333,239,172</b>
23	Network Services -- Data, Voice, and Video (82003).	\$105,785,317	\$105,179,381		
24		\$107,106,695	\$122,026,674		
25	Data Center Services (82005).....	\$60,975,720	\$59,286,028		
26		\$73,380,494	\$32,904,542		
27	Desktop and End User Services (82006).....	\$70,630,246	\$70,274,907		
28			\$134,290,936		
29	Multisourcing Service Integrator (MSI) Oversight				
30	Services (82009).....	\$29,100,688	\$29,156,790		
31			\$32,590,081		
32	Computer Operations Security Services (82010).....	\$6,263,389	\$6,275,464		
33			\$11,426,939		
34	Fund Sources: Internal Service.....	\$272,755,360	\$270,172,570		
35		\$286,481,512	\$333,239,172		
36	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
37	A. Out of this appropriation, <del>\$272,755,360</del> \$286,481,512 the first year and				
38	<del>\$270,172,570</del> \$333,239,172 the second year for Information Technology Development and				
39	Operations is sum sufficient and amounts shown are estimates from an internal service fund				
40	which shall be paid solely from revenues derived from charges for services.				
41	B. Political subdivisions and local school divisions are hereby authorized to purchase				
42	information technology goods and services of every description from the Virginia Information				
43	Technologies Agency and its vendors, provided that such purchases are not prohibited by the				
44	terms and conditions of the contracts for such goods and services.				
45	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs				
46	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of				
47	funds for costs associated with replacing or implementing information technology services				
48	currently provided by the multi-supplier vendor model.				
49	2. The Director, Department of Planning and Budget, is authorized to administratively adjust				
50	the appropriation in this item and Item 92 of this act for approved transition costs associated				
51	with replacing or implementing information technology services currently provided by the				



ITEM 90.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	multi-supplier vendor model.				
2	DE. The Chief Information Officer of the Commonwealth shall report to the Governor and				
3	Chairmen of the House Appropriations and Senate Finance Committees on progress				
4	toward transitioning to new information technology services that will replace the				
5	information technology services previously provided by Northrop Grumman. Such a				
6	report shall be made at least quarterly; in a format mutually agreeable to them; and shall				
7	(i) assess the Virginia Information Technologies Agency's organization and in-scope				
8	information technology and telecommunications costs; and (ii) identify options available				
9	to the Commonwealth at the expiry of the current agreements including any anticipated				
10	steps required to plan for their expiration.				
11	DE. 1. The Virginia Information Technologies Agency shall, in consultation with state				
12	agencies, report quarterly to the Secretary of Administration and the Secretary of Finance				
13	with a detailed transition plan for this migration out of the Commonwealth Enterprise				
14	Solutions Center (CESC). This plan will, at a minimum, identify the migration-readiness				
15	status of all such applications, data, and systems, propose detailed transition timelines, and				
16	identify ongoing and one-time costs for the migration.				
17	2. For purposes of facilitating and expediting the migration of all Commonwealth				
18	applications, data, and systems currently physically located or hosted in CESC to a data				
19	center physically located in Virginia by June 30, 2022, The Virginia Information				
20	Technologies Agency shall procure a statewide contract on behalf of executive branch				
21	agencies to provide migration-readiness modifications where such modifications are				
22	deemed necessary by the Chief Information Officer of the Commonwealth.				
23	3. The Virginia Information Technologies Agency is hereby authorized to fund approved				
24	migration expenses on behalf of agencies from its line of credit authorized in § 3-2.03 of				
25	this act. All proposed draws from the Virginia Information Technologies Agency's line of				
26	credit recommended by the Chief Information Officer of the Commonwealth for required				
27	migration expenses shall be approved by the Secretary of Finance and the Secretary of				
28	Administration prior to any expenditure of funds.				
29	4. It is the responsibility of each approved agency to repay its specific costs incurred on				
30	the Virginia Information Technologies Agency's line of credit. Upon approval of				
31	expenditures to be paid from the line of credit draw request, the Secretary of				
32	Administration and the Secretary of Finance shall specify the repayment period.				
33	5. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
34	provide agencies whose applications or systems are funded in whole or in part by				
35	nongeneral funds interest-free treasury loans to fund expenses associated with the				
36	migration of agency applications, data, and systems out of CESC where such				
37	modifications are deemed necessary by the Chief Information Officer of the				
38	Commonwealth. Such treasury loans shall only be for the nongeneral fund component of				
39	the migration costs. The repayment plan for such loans may be extended for a period				
40	longer than twelve months by the Secretary of Finance.				
41	EF. The Virginia Information Technologies Agency shall continue to identify the charge-				
42	back structure to allocate costs based on agencies' consumption of data storage. The funds				
43	from this charge-back structure shall be used to support the Chief Data Officer's efforts to				
44	create a Commonwealth data inventory, and enterprise data dictionary and catalog.				
45	F. The Virginia Information Technologies Agency shall provide a network infrastructure				
46	report to the House Appropriations Committee, Senate Finance and Appropriations				
47	Committee, and Joint Legislative Audit and Review Commission by November 1 of each				
48	year. The report shall indicate whether the Commonwealth's network infrastructure is				
49	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For				
50	each network infrastructure upgrade identified, the report shall specify the estimated cost				
51	and whether the upgrade is to the portion of the network maintained by the Virginia				
52	Information Technologies Agency or another state agency.				
53	91. Central Support Services for Business Solutions				
54	(82400).....			\$6,865,060	\$6,865,060



ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Information Technology Services for Data Exchange				
2	Programs (82401).....	\$6,632,234	\$6,632,234		
3	Information Technology Services for Productivity				
4	Improvements (82402).....	\$232,826	\$232,826		
5	Fund Sources: Internal Service.....	\$6,865,060	\$6,865,060		
6	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
7	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
8	and amounts shown are estimates from an internal service fund which shall be paid solely				
9	from revenues derived from charges for services. Included in these amounts are the projected				
10	first and second year costs for workplace productivity and collaboration solutions. These				
11	solutions are offered as optional services to executive branch agencies and other customers.				
12	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year and				
13	\$75,000 the second year shall be used to implement a training curriculum for state employees				
14	on best practices for cyber security.				
15	92. Administrative and Support Services (89900).....			\$43,465,830	\$46,918,343
16				\$44,450,830	\$47,038,343
17	General Management and Direction (89901).....	\$23,768,220	\$24,715,943		
18		\$24,753,220	\$24,835,943		
19	Accounting and Budgeting Services (89903).....	\$6,533,117	\$9,678,117		
20	Human Resources Services (89914).....	\$917,784	\$917,784		
21	Planning and Evaluation Services (89916).....	\$3,610,587	\$3,120,377		
22	Procurement and Contracting Services (89918).....	\$5,282,342	\$5,282,342		
23	Web Development and Support Services (89940).....	\$3,353,780	\$3,203,780		
24	Fund Sources: Special.....	\$10,132,640	\$10,132,640		
25	Internal Service.....	\$33,333,190	\$36,785,703		
26		\$34,318,190	\$36,905,703		
27	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
28	A.1. Out of this appropriation, <del>\$33,333,190</del> \$34,318,190 the first year and				
29	<del>\$36,785,703</del> \$36,905,703 the second year for Administrative and Support Services is sum				
30	sufficient and amounts shown are estimates from an internal service fund which shall be paid				
31	solely from charges to other programs within this agency.				
32	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
33	expenses for operations and staff of services administered by the Virginia Information				
34	Technologies Agency shall be no more than <del>12.90</del> 12.76 percent the first year and <del>14.65</del> 13.55				
35	percent the second year.				
36	3. Included in the amounts for Administrative and Support Services are funds from the				
37	Acquisition Services Special Fund which is paid solely from receipts from vendor information				
38	technology contracts. These funds will be used to finance procurement and contracting				
39	activities and costs unallowable for federal fund reimbursement.				
40	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
41	Virginia Port Authority.				
42	C. The requirement that the Department of Behavioral Health and Developmental Services				
43	purchase information technology equipment or services from the Virginia Information				
44	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
45	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled				
46	clients.				
47	D. The Chief Information Officer and the Secretary of Administration shall provide the				
48	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
49	with a report detailing any amendments or modifications to the information technology				
50	infrastructure services contracts. The report shall include statements describing the fiscal				
51	impact of such amendments or modifications and shall be submitted within 30 days following				
52	the signing of any amended agreement.				



ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
2	Virginia, the scope of formal reporting on major information technology projects in the				
3	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
4	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
5	and project ranking will be discontinued. Project analysis will be targeted as determined				
6	by the Chief Information Officer (CIO) and the Secretary of Administration. Information				
7	on major information technology investments will continue to be provided General				
8	Assembly members and staff. Specifically, the following tasks will not be required,				
9	though the task may be performed in a more streamlined fashion: (i) The annual report to				
10	the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)				
11	The annual report from the CIO for submission to the Secretary, the Information				
12	Technology Advisory Council, and the Joint Commission on Technology and Science on a				
13	prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The				
14	development by the CIO and regular update of a methodology for prioritizing projects				
15	based upon the allocation of points to defined criteria and the inclusion of this information				
16	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they				
17	were awarded for each project recommended for funding in the RTIP Report; (vi) The				
18	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations				
19	and maintenance activities of the project for the next three biennia following project				
20	implementation, a justification and description for each project baseline change, and				
21	whether the project fails to incorporate existing standards for the maintenance, exchange,				
22	and security of data; and (vii) The reporting of trends in current projected information				
23	technology spending by state agencies and secretariats, including spending on projects,				
24	operations and maintenance, and payments to Virginia Information Technologies Agency.				
25	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
26	Information Technologies Agency (VITA) shall maintain and update quarterly a list of				
27	major information technology projects that are active or are expected to become active in				
28	the next fiscal year and have been approved and recommended for funding by the				
29	Secretary of Administration. Such list shall serve as the official repository for all ongoing				
30	information technology projects in the Commonwealth and shall include all information				
31	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list				
32	publically available on its website, updated on a quarterly basis, and shall submit				
33	electronically such quarterly update to the Chairmen of the House Appropriations and				
34	Senate Finance Committees and the Director, Department of Planning and Budget, in a				
35	format mutually agreeable to them. To ensure such list can be maintained and updated				
36	quarterly, state agencies with major information technology projects that are active or are				
37	expected to become active in the next fiscal year shall provide in a timely manner all data				
38	and other information requested by VITA.				
39	93. Information Technology Security Oversight				
40	(82900).....			\$9,099,513	\$8,419,513
41					\$8,834,513
42	Technology Security Oversight Services (82901)....	\$5,912,326	\$5,232,326		
43			\$5,647,326		
44	Information Technology Security Service Center				
45	(82902).....	\$2,608,669	\$2,608,669		
46	Cloud Based Services Oversight (82903).....	\$578,518	\$578,518		
47	Fund Sources: General.....	\$282,252	\$282,252		
48	Special.....	\$295,414	\$295,414		
49	Internal Service.....	\$8,521,847	\$7,841,847		
50			\$8,256,847		
51	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
52	A. Out of this appropriation, \$5,715,131 the first year and <del>\$5,035,131</del> \$5,450,131 the				
53	second year for Technology Security Oversight Services is sum sufficient and amounts				
54	shown are estimates from an internal service fund which shall be paid solely from charges				
55	to other programs within this agency.				
56	B.1. The Virginia Information Technologies Agency shall operate an information				
57	technology security service center to support the information technology security needs of				
58	agencies electing to participate in the information technology security service center.				



ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
2	information technology security audits, and Information Security Officer services.				
3	Participating agencies shall cooperate with the Virginia Information Technologies Agency by				
4	transferring such records and functions as may be required.				
5	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all				
6	public-facing websites and systems operated by state agencies. All state agencies which				
7	operate such websites and systems shall cooperate with the Virginia Information				
8	Technologies Agency in order to complete the vulnerability scans. However, the State				
9	Corporation Commission shall not be required to disable, in full or in part, any software				
10	system, process, or other tool utilized to protect such public-facing websites and systems.				
11	b. Out of this appropriation, \$282,252 the first year and \$282,252 the second year from the				
12	general fund shall be used to support vulnerability scanning of public-facing websites and				
13	systems of the Commonwealth.				
14	3. Agencies electing to participate in the information technology security service center shall				
15	enter into a memorandum of understanding with the Virginia Information Technologies				
16	Agency. Such memorandums shall outline the services to be provided by the Virginia				
17	Information Technologies Agency and the costs to provide those services. If a participating				
18	agency elects to not renew its memorandum of understanding, the agency shall notify the				
19	Virginia Information Technologies Agency twelve months prior to the scheduled renewal date				
20	of its intent to become a non-participating agency.				
21	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
22	Information Officer of the Commonwealth that the agency has met the requirements of the				
23	Commonwealth's information security standards. If the agency has not met the requirements				
24	of the Commonwealth's information security standards, the agency shall report to the Chief				
25	Information Officer of the Commonwealth the steps and procedures the agency is				
26	implementing in order to satisfy the requirements.				
27	5. Out of this appropriation, \$2,326,417 the first year and \$2,326,417 the second year for				
28	Information Technology Security Service Center is sum sufficient and amounts shown are				
29	estimates from an internal service fund which shall be paid solely from internal service fund				
30	revenues.				
31	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
32	permitted by federal law, the Virginia Information Technologies Agency shall have the legal				
33	authority to access, use, and view data and other records transferred to or in the custody of the				
34	information technology security service center pursuant to this item. The services of the				
35	center are intended to enhance data security, and no state law or regulation imposing data				
36	security or dissemination restrictions on particular records shall prevent or burden the				
37	custodian agency's authority under this item to transfer such records to the center for the				
38	purpose of receiving the center's services. All such transfers and any access, use, or viewing				
39	of data by center personnel in support of the center's provision of such services to the				
40	transferring agency shall be deemed necessary to assist in valid administrative needs of the				
41	transferring agency's program that received, used, or created the records transferred, and				
42	personnel of the center shall, to the extent necessary, be deemed agents of the transferring				
43	agency's administrative unit that is responsible for the program. Without limiting the				
44	foregoing, no transfer of records under this item shall trigger any requirement for notice or				
45	consent under the Government Data Collection and Dissemination Practices Act (GDCDPA)				
46	(§ 2.2-3800 et. Seq.) or other law or regulation of the Commonwealth. The transferring				
47	agency shall continue to be deemed the custodian of any record transferred to the center for				
48	purposes of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of				
49	the Commonwealth pertaining to agencies that administer the transferred records and				
50	associated programs. Custody of such records for security purposes shall not make the				
51	Virginia Information Technologies Agency a custodian of such records. Any memorandum of				
52	understanding under authority of this item shall specify the records to be transferred, security				
53	requirements, and permitted use of data provided. VITA and any contractor it uses in the				
54	provision of the center's services shall hold such data in confidence and implement and				
55	maintain all information security safeguards defined in the memorandum of understanding or				
56	required by federal or state laws, regulations, or policies for the protection of sensitive data.				
57	7. The rates required to recover the costs of the information technology security service center				



ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shall be provided by the Virginia Information Technologies Agency to the Department of				
2	Planning and Budget by September 1 each year for review and approval of the subsequent				
3	fiscal year's rate.				
4	C.1. Out of this appropriation, \$480,299 the first year and \$480,299 the second year for				
5	Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from				
6	an internal service fund which shall be paid solely from internal service fund revenues for				
7	a program to support the use of cloud service providers by state agencies served by the				
8	Virginia Information Technologies Agency.				
9	2. As part of the program, the Virginia Information Technologies Agency shall develop				
10	policies, standards, and procedures for the use of cloud services providers by state				
11	agencies served by the Virginia Information Technologies Agency. These policies,				
12	standards, and procedures shall address the security and privacy of Commonwealth and				
13	citizen data; ensure compliance with federal and state laws and regulations; and provide				
14	for ongoing oversight and management of cloud services to verify performance through				
15	service level agreements or other means. VITA shall also establish a statewide contract of				
16	approved vendors authorized to offer cloud based services to state agencies.				
17	3. Requests to use cloud providers shall be submitted by participating agencies to the				
18	Virginia Information Technologies Agency, which shall review such requests in				
19	accordance with the Commonwealth's policies, standards, and procedures. For approved				
20	requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information				
21	Technologies Agency will procure cloud services on behalf of other agencies or may,				
22	upon request, authorize other state agencies to undertake such procurements on their own.				
23	The Virginia Information Technologies Agency shall also administer and oversee all				
24	contracts for cloud services used by agencies participating in the cloud services center,				
25	including verification of security and performance.				
26	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
27	opportunities for additional use of cloud services, including infrastructure, platform, and				
28	software as a service. This assessment shall include a review of options for use of service				
29	brokers and integrators, and options for providing storage and server services through				
30	cloud or on-premises means.				
31	5. The rates required to recover the costs associated with providing oversight and				
32	management of cloud based services shall be included in the submission required by § 4-				
33	5.03 of this act.				
34	Total for Virginia Information Technologies				
35	Agency.....			<b>\$332,185,763</b>	<b>\$332,375,486</b>
36				<b>\$346,896,915</b>	<b>\$395,977,088</b>
37	General Fund Positions.....	2.00	2.00		
38	Nongeneral Fund Positions.....	237.40	<del>237.40</del>		
39			240.40		
40	Position Level.....	239.40	<del>239.40</del>		
41			242.40		
42	Fund Sources: General.....	\$282,252	\$282,252		
43	Special.....	\$10,428,054	\$10,428,054		
44	Internal Service.....	<del>\$321,475,457</del>	<del>\$321,665,180</del>		
45		\$336,186,609	\$385,266,782		
46	TOTAL FOR OFFICE OF ADMINISTRATION.....			<b>\$3,683,001,697</b>	<b>\$3,785,872,438</b>
47				<b>\$3,698,765,764</b>	<b>\$3,850,944,213</b>
48	General Fund Positions.....	<del>385.40</del>	<del>385.40</del>		
49		386.40	389.40		
50	Nongeneral Fund Positions.....	745.00	<del>747.00</del>		
51			752.00		
52	Position Level.....	<del>1,130.40</del>	<del>1,132.40</del>		
53		1,131.40	1,141.40		
54	Fund Sources: General.....	\$788,765,285	\$786,031,528		
55		\$792,327,108	\$789,046,713		



ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$21,406,431	\$21,344,231		
2	Enterprise.....	\$632,208,993	\$631,000,379		
3	Internal Service.....	<del>\$2,086,465,334</del>	<del>\$2,193,340,646</del>		
4		<del>\$2,098,667,578</del>	<del>\$2,255,397,236</del>		
5	Trust and Agency.....	\$138,257,964	\$138,257,964		
6	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
7	Federal Trust.....	\$7,294,832	\$7,294,832		



ITEM 94.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
<b>2</b>	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>			
<b>3</b>	94. Administrative and Support Services (79900).....		\$518,381	\$518,381
<b>4</b>	General Management and Direction (79901).....	\$518,381	\$518,381	
<b>5</b>	Fund Sources: General.....	\$518,381	\$518,381	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
<b>7</b>	Total for Secretary of Agriculture and Forestry.....		<b>\$518,381</b>	<b>\$518,381</b>
<b>8</b>	General Fund Positions.....	3.00	3.00	
<b>9</b>	Position Level.....	3.00	3.00	
<b>10</b>	Fund Sources: General.....	\$518,381	\$518,381	
<b>11</b>	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>			
<b>12</b>	95. Nutritional Services (45700).....		\$5,042,932	<del>\$5,042,932</del>
<b>13</b>				\$5,642,932
<b>14</b>	Distribution of USDA Donated Food (45708).....	\$5,042,932	<del>\$5,042,932</del>	
<b>15</b>			\$5,642,932	
<b>16</b>	Fund Sources: General.....	\$317,478	<del>\$317,478</del>	
<b>17</b>			\$917,478	
<b>18</b>	Federal Trust.....	\$4,725,454	\$4,725,454	
<b>19</b>	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.			
<b>20</b>	<i>Out of the appropriation in this Item, \$600,000 the second year from the general fund</i>			
<b>21</b>	<i>shall be deposited to a special, nonreverting fund for the award of grants to assist</i>			
<b>22</b>	<i>Virginia farmers and food producers with donating, selling, or otherwise providing</i>			
<b>23</b>	<i>agriculture products to Virginia's charitable food assistance organizations in accordance</i>			
<b>24</b>	<i>with House Bill 2203 and Senate Bill 1188 of 2021 Special Session I of the General</i>			
<b>25</b>	<i>Assembly.</i>			
<b>26</b>	96. Animal and Poultry Disease Control (53100).....		\$8,255,501	<del>\$8,255,501</del>
<b>27</b>				\$8,350,034
<b>28</b>	Animal Disease Prevention and Control (53101).....	\$3,300,545	\$3,300,545	
<b>29</b>	Diagnostic Services (53102).....	\$4,640,702	\$4,640,702	
<b>30</b>	Animal Welfare (53104).....	\$314,254	<del>\$314,254</del>	
<b>31</b>			\$408,787	
<b>32</b>	Fund Sources: General.....	\$5,437,637	<del>\$5,437,637</del>	
<b>33</b>			\$5,532,170	
<b>34</b>	Special.....	\$1,736,246	\$1,736,246	
<b>35</b>	Federal Trust.....	\$1,081,618	\$1,081,618	
<b>36</b>	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
<b>37</b>	<i>Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year</i>			
<b>38</b>	<i>from the general fund is included for the purchase of laboratory equipment through the</i>			
<b>39</b>	<i>Commonwealth's Master Equipment Leasing Program.</i>			
<b>40</b>	97. Agricultural Industry Marketing, Development,			
<b>41</b>	Promotion, and Improvement (53200).....		<del>\$23,870,243</del>	<del>\$22,661,906</del>
<b>42</b>			\$25,870,243	\$22,642,069
<b>43</b>	Grading and Certification of Virginia Products			
<b>44</b>	(53201).....	\$7,667,186	\$7,667,186	
<b>45</b>	Milk Marketing Regulation (53204).....	\$867,098	\$867,098	
<b>46</b>	Marketing Research (53205).....	\$301,714	\$301,714	
<b>47</b>	Market Virginia Agricultural and Forestry			
<b>48</b>	Products Nationally and Internationally (53206).....	\$4,920,038	\$4,961,701	



ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Agricultural Commodity Boards (53208).....	\$7,716,368	\$7,716,368		
2			\$6,946,531		
3	Agribusiness Development Services and Farmland				
4	Preservation (53209).....	\$2,397,839	\$1,147,839		
5		\$4,397,839	\$1,897,839		
6	Fund Sources: General.....	\$10,322,168	\$9,113,831		
7		\$12,322,168	\$9,093,994		
8	Special.....	\$158,125	\$158,125		
9	Trust and Agency.....	\$7,120,404	\$7,120,404		
10	Dedicated Special Revenue.....	\$5,548,648	\$5,548,648		
11	Federal Trust.....	\$720,898	\$720,898		
12	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,				
13	30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
14	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
15	following estimated amounts:				
16	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
17	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
18	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
19	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
20	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
21	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
22	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.				
23	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
24	year.				
25	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
26	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
27	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
28	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
29	B. Each commodity board is authorized to expend funds in accordance with its authority as				
30	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.				
31	C. Each commodity board specified in this Item shall provide an annual notification to its				
32	excise tax paying producers which summarizes the purpose of the board and the excise tax,				
33	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal				
34	year expenditures and the board's past year activities. The manner of notification shall be				
35	determined by each board.				
36	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
37	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,				
38	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first				
39	year and \$402,543 and two positions the second year.				
40	E. Out of the amounts in this Item, \$2,782,245 the first year and <del>\$2,782,245</del> \$2,012,408 the				
41	second year from the general fund shall be deposited to the Virginia Wine Promotion Fund as				
42	established in § 3.2-3005, Code of Virginia.				
43	F. Out of the amounts in this Item, \$250,000 the first year and <del>\$250,000</del> \$1,000,000 the second				
44	year from the general fund shall be deposited to the Virginia Farmland Preservation Fund				
45	established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to				
46	meet the provisions of § 2.2-1509.4, Code of Virginia.				



ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
2	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
3	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
4	recorded separately by the agency.				
5	H. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226				
6	the first year and \$1,120,226 the second year from the general fund for the promotion of				
7	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with				
8	the international offices opened by the Virginia Economic Development Partnership.				
9	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from				
10	the general fund shall be provided to support 4-H and Future Farmers of America youth				
11	participation educational costs at the State Fair of Virginia. These funds shall not be used				
12	for administrative costs by the State Fair.				
13	J. Out of the amounts in this item, \$250,000 the first year from the general fund shall be				
14	provided in support of critical infrastructure upgrades at the Holiday Lake 4-H Center.				
15	K. Out of the amounts in this item, <del>\$1,125,000</del> \$3,125,000 the first year and \$125,000 the				
16	second year from the general fund is provided for the Department to operate the Virginia				
17	Food Access Investment Program consistent with the provisions of House Bill 1509 and				
18	Senate Bill 1073 of the 2020 Session of the General Assembly.				
19	98. Economic Development Services (53400).....			\$1,233,692	<del>\$1,233,692</del>
20					\$2,483,692
21	Financial Assistance for Economic Development				
22	(53410).....	\$1,233,692	<del>\$1,233,692</del>		
23			\$2,483,692		
24	Fund Sources: General.....	\$1,233,692	<del>\$1,233,692</del>		
25			\$2,483,692		
26	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
27	A. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second				
28	year from the general fund shall be deposited to the Governor's Agriculture and Forestry				
29	Industries Development Fund for the payment of grants or loans in accordance § 3.2-303				
30	et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of				
31	the Governor, the cap on the amount of funding that may be awarded to an individual				
32	project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects				
33	of regional or statewide interest.				
34	B. Out of the amounts in this Item, \$233,692 the first year and \$233,692 the second year				
35	may be used by the department to pay administrative costs.				
36	C. Out of the amounts in this item, \$250,000 the second year from the general fund is				
37	provided for the Department's efforts to support the International Trade Plan.				
38	D. Out of the amounts in this item, \$1,000,000 the second year from the general fund is				
39	provided for the Dairy Producer Margin Coverage Premium Assistance Program,				
40	consistent with the provisions of House Bill 1750 and Senate Bill 1193 of 2021 Special				
41	Session I of the General Assembly.				
42	99. Plant Pest and Disease Control (53500).....			\$5,048,711	<del>\$4,485,211</del>
43					\$4,460,658
44	Plant Pest and Disease Prevention and Control				
45	Services (53504).....	\$5,048,711	<del>\$4,485,211</del>		
46			\$4,460,658		
47	Fund Sources: General.....	\$3,003,692	<del>\$2,440,192</del>		
48			\$2,415,639		
49	Special.....	\$631,895	\$631,895		
50	Federal Trust.....	\$1,413,124	\$1,413,124		
51	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code				
52	of Virginia.				



ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Commissioner may enter into agreements with local and state agencies, or other				
2	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
3	agricultural animals. The Commissioner shall enter into an agreement with the federal				
4	government to establish and maintain the Virginia Cooperative Wildlife Damage				
5	Management Program.				
6	B. Out of the amounts in this Item, \$125,000 the first year and <del>\$125,000</del> \$200,000 the second				
7	year from the general fund shall be deposited to the Beehive Grant Fund established pursuant				
8	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
9	Virginia, the department shall not accept applications for grants from the Beehive Grant				
10	Program if funds are not appropriated for such purposes nor shall the department be required				
11	to continue to accept applications for the program if funds appropriated have been fully				
12	allocated to grantees for a given fiscal year.				
13	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
14	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
15	registration, or renewal of registration, as an industrial hemp grower, an annual nonrefundable				
16	fee of \$200 on each application for registration as an industrial hemp processor, and an annual				
17	nonrefundable fee of \$250 for registration as an industrial hemp dealer pursuant to Chapter 41				
18	of Title 3.2, Code of Virginia.				
19	D. The Commissioner of Agriculture and Consumer Services shall, pursuant to 7 U.S.C. 5940,				
20	administer an agricultural pilot program to study the growth, cultivation, and marketing of				
21	industrial hemp via the Commissioner's administration of the provisions of the Industrial				
22	Hemp Law (Va. Code § 3.2-4112 et seq.). The Commissioner's research shall include an				
23	analysis of information collected during the administration of the Industrial Hemp Law. The				
24	Commissioner shall (i) conclude such agricultural pilot program on the date that is one year				
25	after the date on which the U.S. Secretary of Agriculture establishes a plan under section				
26	297C of the Agricultural Marketing Act of 1946 or on the effective date of the repeal of 7				
27	U.S.C. 5940, whichever is later, and (ii) submit a report on such research to the Governor and				
28	General Assembly by December 1, 2020.				
29	100. Agriculture and Food Homeland Security (54100).....			\$279,875	<del>\$279,875</del>
30					\$185,342
31	Agricultural and Food Emergencies Prevention and				
32	Response (54101).....	\$279,875	<del>\$279,875</del>		
33			\$185,342		
34	Fund Sources: General.....	\$276,554	<del>\$276,554</del>		
35			\$182,021		
36	Special.....	\$3,321	\$3,321		
37	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
38	101. Consumer Affairs Services (55000).....			\$1,779,181	\$1,779,181
39	Consumer Affairs - Regulation and Consumer				
40	Education (55001).....	\$1,779,181	\$1,779,181		
41	Fund Sources: General.....	\$33,726	\$33,726		
42	Special.....	\$1,745,455	\$1,745,455		
43	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34, 34.1				
44	and 36, Code of Virginia.				
45	102. Regulation of Business Practices (55200).....			\$3,517,648	\$3,517,648
46	Regulation of Grain Commodity Sales (55207).....	\$110,149	\$110,149		
47	Regulation of Weights and Measures and Motor				
48	Fuels (55212).....	\$3,407,499	\$3,407,499		
49	Fund Sources: General.....	\$3,307,999	\$3,307,999		
50	Special.....	\$209,649	\$209,649		
51	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
52	Virginia.				
53	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				



ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a commercial purpose may select to provide for the inspection and testing of all such weights and measures to determine the accuracy and correct operation of the equipment or device. The owner shall have all such weights and measures devices tested at least annually by a service agency that is registered pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a service agency shall not be used again commercially until they have been officially reexamined by the rejecting authority or an inspector employed by the Commissioner, and found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such weights and measures devices, or third-party agencies on behalf of the owner, shall report to the Commissioner on an annual basis in a manner prescribed by the Commissioner the results of all testing, including (i) the number of inspections completed, (ii) the number of failures in the weights and measures equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or devices.				
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15	103. Food Safety and Security (55400).....			\$11,303,322	\$11,292,822
16				\$11,036,121	\$11,412,310
17	Regulation of Food Establishments and Processors				
18	(55401).....	\$5,617,917	\$5,607,417		
19		\$5,350,716	\$5,726,905		
20	Regulation of Meat Products (55402).....	\$4,374,217	\$4,374,217		
21	Regulation of Milk and Dairy Industry (55403).....	\$1,311,188	\$1,311,188		
22	Fund Sources: General.....	\$6,276,723	\$6,266,223		
23		\$6,009,522	\$6,385,711		
24	Special.....	\$659,537	\$659,537		
25	Federal Trust.....	\$4,367,062	\$4,367,062		
26	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
27	A. Each establishment under the authority of the Regulation of Meat Products that is				
28	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
29	inspection services.				
30	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
31	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject				
32	to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
33	establishment that is subject to any permit fee, application fee, inspection fee, risk				
34	assessment fee, or similar fee imposed by any locality shall be subject to this annual				
35	inspection fee only to the extent that the annual inspection fee and the locally-imposed fee,				
36	when combined, do not exceed \$40. This fee structure shall be subject to the approval of				
37	the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food				
38	bank, food bank member charity, or other food related activity which is exempt from				
39	taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage				
40	facility, or any food-related program operated by any Community Services Board, as				
41	defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection				
42	fee. Also, a producer of fruits and herbs that are dried, without the addition of any other				
43	ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
44	104. Regulation of Products (55700).....			\$6,382,714	\$6,327,714
45				\$6,142,693	\$6,265,542
46	Pesticide Regulation and Applicator Certification				
47	(55704).....	\$3,873,884	\$3,873,884		
48	Regulation of Feed, Seed, and Fertilizer Products				
49	(55706).....	\$2,508,830	\$2,453,830		
50		\$2,268,809	\$2,391,658		
51	Fund Sources: General.....	\$871,121	\$816,121		
52		\$631,100	\$753,949		
53	Dedicated Special Revenue.....	\$4,810,820	\$4,810,820		
54	Federal Trust.....	\$700,773	\$700,773		
55	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
56	and Title 59.1, Chapter 12, Code of Virginia.				



ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
2	research, and grants administered through the Pesticide Control Act Fund to the Board of				
3	Agriculture and Consumer Services by October 15 of each year.				
4	105. Regulation of Charitable Gaming Organizations				
5	(55900).....			\$1,687,925	\$1,687,925
6					\$2,095,525
7	Charitable Gaming Regulation and Enforcement				
8	(55907).....	\$1,687,925	\$1,687,925		
9			\$2,095,525		
10	Fund Sources: General.....	\$1,583,066	\$1,583,066		
11			\$1,990,666		
12	Dedicated Special Revenue.....	\$104,859	\$104,859		
13	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				
14	Virginia.				
15	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
16	organization conducting charitable gaming under a permit issued by the department, including				
17	audit and administrative fees and permit fees, shall be deposited to the general fund.				
18	B. The department shall deposit into the Investigation Fund any assets it receives as a result of				
19	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The				
20	fund shall be used to defray the expenses of investigation and enforcement actions and to				
21	purchase equipment for enforcement purposes.				
22	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
23	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
24	support both direct and indirect expenses of the department in the regulation of fantasy				
25	contests in Virginia.				
26	<i>D.1 The Office of the State Inspector General shall, with the assistance of the Office of</i>				
27	<i>Charitable and Regulatory Programs, review the regulatory structure of charitable gaming in</i>				
28	<i>Virginia, to include, at a minimum: (i) current permitting requirements and exemptions; (ii)</i>				
29	<i>net revenue dedicated to charitable activities and which types of gaming revenue is excluded</i>				
30	<i>from this calculation; (iii) charitable gaming occurring in remote locations not located in the</i>				
31	<i>same jurisdiction as the registered address of the charitable organization; (iv) enforcement of</i>				
32	<i>the "social quarters" and "members and guests" limitation; (v) the structure of the</i>				
33	<i>Charitable Gaming Board including any changes needed to prevent conflicts of interest; (vi)</i>				
34	<i>the adequacy of enforcement and resources dedicated to oversight activities of the Office of</i>				
35	<i>Charitable and Regulatory Programs; and (vii) whether regulation of charitable gaming</i>				
36	<i>would be more appropriately vested with the Virginia Lottery. The Office of the State</i>				
37	<i>Inspector General shall report on their findings to the General Assembly no later than</i>				
38	<i>October 1, 2021.</i>				
39	<i>2. All regulations promulgated by the Charitable Gaming Board and in effect on March 1,</i>				
40	<i>2021 shall remain in force and no additional regulations shall be promulgated or additional</i>				
41	<i>physical devices authorized for either charitable or fantasy contests regulated by the Office of</i>				
42	<i>Charitable and Regulatory Programs prior to June 31, 2022.</i>				
43	106. Administrative and Support Services (59900).....			\$12,218,057	\$12,071,166
44					\$12,194,015
45	General Management and Direction (59901).....	\$12,218,057	\$12,071,166		
46			\$12,194,015		
47	Fund Sources: General.....	\$9,715,028	\$9,568,137		
48			\$9,690,986		
49	Special.....	\$2,203,385	\$2,203,385		
50	Trust and Agency.....	\$167,990	\$167,990		
51	Federal Trust.....	\$131,654	\$131,654		
52	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
53	106.10 Omitted.				



ITEM 106.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Agriculture and Consumer				
2	Services.....			<del>\$80,619,801</del>	<del>\$78,635,573</del>
3				<del>\$82,112,579</del>	<del>\$81,028,948</del>
4	General Fund Positions.....	344.00	344.00		
5			349.99		
6	Nongeneral Fund Positions.....	214.00	<del>214.00</del>		
7			219.01		
8	Position Level.....	558.00	<del>558.00</del>		
9			569.00		
10	Fund Sources: General.....	\$42,378,884	\$40,394,656		
11		<del>\$43,871,662</del>	<del>\$42,788,031</del>		
12	Special.....	\$7,347,613	\$7,347,613		
13	Trust and Agency.....	\$7,288,394	\$7,288,394		
14	Dedicated Special Revenue.....	\$10,464,327	\$10,464,327		
15	Federal Trust.....	\$13,140,583	\$13,140,583		
16	<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>				
17	107. Forest Management (50100).....			<del>\$36,508,061</del>	<del>\$36,831,653</del>
18				<del>\$35,824,907</del>	<del>\$37,115,564</del>
19	Reforestation Incentives to Private Forest Land				
20	Owners (50102).....	<del>\$3,977,197</del>	<del>\$4,384,039</del>		
21		<del>\$4,345,039</del>	<del>\$4,345,039</del>		
22	Forest Conservation, Wildfire & Watershed				
23	Services (50103).....	<del>\$26,886,048</del>	<del>\$26,802,798</del>		
24		<del>\$25,835,052</del>	<del>\$26,835,709</del>		
25	Tree Restoration and Improvement, Nurseries &				
26	State-Owned Forest Lands (50104).....	\$4,744,816	<del>\$4,744,816</del>		
27			<del>\$5,034,816</del>		
28	Financial Assistance for Forest Land Management				
29	(50105).....	\$900,000	\$900,000		
30	Fund Sources: General.....	<del>\$21,094,319</del>	<del>\$21,417,911</del>		
31		<del>\$20,411,165</del>	<del>\$21,701,822</del>		
32	Special.....	\$10,927,516	\$10,927,516		
33	Trust and Agency.....	\$106,538	\$106,538		
34	Dedicated Special Revenue.....	\$89,535	\$89,535		
35	Federal Trust.....	\$4,290,153	\$4,290,153		
36	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
37	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
38	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of				
39	acquiring replacement equipment for forestry management and protection operations.				
40	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet				
41	forest fire suppression demands, such amounts as may be necessary for this purpose may				
42	be transferred from Item 479 of this act to the Department of Forestry, with the approval				
43	of the Director, Department of Planning and Budget.				
44	C. The department shall provide technical assistance and project supervision in the aerial				
45	spraying of herbicides on timberland on landowner property. In addition to recovering the				
46	direct cost associated with the spraying contract, the department may charge an				
47	administrative fee for this service.				
48	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
49	increase the use of inmate labor for routine and special work projects in state forests.				
50	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes				
51	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the				
52	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to				
53	meet the provisions of Titles 10.1 and 58.1, Code of Virginia.				
54	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year				



ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund is included for the purchase of forest fire protection equipment through				
2	the state's master equipment lease purchase program.				
3	G. The department is authorized to enter into agreements with private entities for the active				
4	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
5	Virginia. Notwithstanding any other provision of law, any revenues received from such				
6	agreements shall be retained by the department and used for forest land management.				
7	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and				
8	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter				
9	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in this				
10	Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015				
11	Acts of Assembly.				
12	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the				
13	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land or				
14	conservation easement acquisition.				
15	b. The Long Term Mitigation Fund shall be used solely for long term management of the				
16	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.				
17	3. For any such future mitigation projects, no state forest land shall be used to provide				
18	compensatory mitigation for wetland or stream impacts of any public or private project until				
19	such time as due consideration has been given to the availability of mitigation credits				
20	available from private sources. State forest land means all sites, roadways, game food patches,				
21	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds				
22	title for use, development, and administration.				
23	I. The department is authorized to sell properties and timber located at the following: 16520				
24	Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia, Virginia,				
25	23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482; 152 Maury				
26	River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd, Virginia, 24091.				
27	Notwithstanding any other provision of law, the net proceeds of these transactions shall be				
28	deposited into the general fund.				
29	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
30	general fund is provided for the Virginia Natural Resources Leadership Institute.				
31	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
32	general fund is provided to increase bandwidth capacity at the agency's offices in Abingdon,				
33	Appomattox-Buckingham State Forest, New Kent, Salem, and Tappahannock.				
34	L. Out of the amounts in this item, <del>\$154,000 the first year</del> and \$521,842 the second year from				
35	the general fund is provided for a Hardwood Forest Habitat initiative. Not later than October				
36	15, 2021, the State Forester shall provide to the Chairs of the House Appropriations and				
37	Senate Finance and Appropriations Committee a report on the proposed landowner incentive				
38	program for hardwood forest management identifying (i) potential hardwood forest operators				
39	eligible for participation in the program; (ii) effective hardwood forest management practices				
40	and potential landowner incentives; (iii) the amount of revenue collected annually from				
41	existing hardwood forest operations subject to the Forest Product Tax pursuant to Chapter 16				
42	of Title 58; and (iv) the estimated annual costs and long term benefits of the Hardwood Forest				
43	Habitat program.				
44	<i>M. The Department of Forestry shall convene a stakeholder workgroup for the purpose of</i>				
45	<i>developing and providing recommendations to state and local governments related to policies</i>				
46	<i>which encourage the conservation of mature trees and tree cover on sites being developed,</i>				
47	<i>increase tree canopy cover in communities, and to encourage the planting of trees. The</i>				
48	<i>stakeholder workgroup shall also examine Virginia's existing enabling statutes and their use</i>				
49	<i>related to the preservation, planting, and replacement of trees during the land development</i>				
50	<i>process, including, but not limited to, §§ 15.2-960, 15.2-961, 15.2-961.1, and 15.2-</i>				
51	<i>961.2, Code of Virginia, and recommend potential changes to those sections that would</i>				
52	<i>enhance the preservation, planting, and replacement of trees during the land development</i>				
53	<i>process and incentives for the preservation, planting, or replacement of trees during the land</i>				
54	<i>development process. The stakeholder workgroup shall be composed of representatives of the</i>				



ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>residential and commercial development and construction industries, agricultural and</i>				
2	<i>forestry industry representatives, professional environmental technical experts,</i>				
3	<i>representatives of local governments, and other affected parties who the Department of</i>				
4	<i>Forestry deems necessary. The Department shall provide a report detailing findings,</i>				
5	<i>recommendations, and draft legislation of the workgroup to the Chairs of the House</i>				
6	<i>Agriculture, Chesapeake and Natural Resources and Senate Agriculture, Conservation</i>				
7	<i>and Natural Resources Committees no later than November 1, 2021, and shall include in</i>				
8	<i>the report recommendations for draft legislation to encourage the conservation of tree</i>				
9	<i>cover and mature trees, or the planting of trees.</i>				
10	107.10	Omitted.			
11		Total for Department of Forestry.....		<b>\$36,508,061</b>	<b>\$36,831,653</b>
12				<b>\$35,824,907</b>	<b>\$37,115,564</b>
13		General Fund Positions.....	165.59	165.59	
14		Nongeneral Fund Positions.....	113.41	113.41	
15		Position Level.....	279.00	279.00	
16		Fund Sources: General.....	<del>\$21,094,319</del>	<del>\$21,417,911</del>	
17			<del>\$20,411,165</del>	<del>\$21,701,822</del>	
18		Special.....	\$10,927,516	\$10,927,516	
19		Trust and Agency.....	\$106,538	\$106,538	
20		Dedicated Special Revenue.....	\$89,535	\$89,535	
21		Federal Trust.....	\$4,290,153	\$4,290,153	
22		<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>			
23	108.	Agricultural and Seafood Product Promotion and			
24		Development Services (53000).....		\$490,675	\$490,675
25		Grants for Agriculture, Research, Education and			
26		Services (53001).....		\$490,675	\$490,675
27		Fund Sources: Dedicated Special Revenue.....	\$490,675	\$490,675	
28		Authority: Title 3.2, Chapter 29, Code of Virginia.			
29		Total for Agricultural Council.....		<b>\$490,675</b>	<b>\$490,675</b>
30		Fund Sources: Dedicated Special Revenue.....	\$490,675	\$490,675	
31		<b>§ 1-36. VIRGINIA RACING COMMISSION (405)</b>			
32	109.	Economic Development Services (53400).....		\$1,500,000	\$1,500,000
33		Financial Assistance to the Horse Breeding			
34		Industry (53411).....		\$1,500,000	\$1,500,000
35		Fund Sources: Special.....	\$1,500,000	\$1,500,000	
36		Authority: Title 59.1, Chapter 29, Code of Virginia.			
37	110.	Regulation of Horse Racing and Pari-Mutuel			
38		Betting (55800).....		\$1,708,655	\$1,708,655
39		License and Regulate Horse Racing and Pari-			
40		mutuel Wagering (55801).....		\$1,708,655	\$1,708,655
41		Fund Sources: Special.....	\$1,708,655	\$1,708,655	
42		Authority: Title 59.1, Chapter 29, Code of Virginia.			
43		A. Out of this appropriation, the members of the Virginia Racing Commission shall			
44		receive compensation and reimbursement for their reasonable expenses in the performance			
45		of their duties, as provided in § 2.2-2104, Code of Virginia.			
46		B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the			
47		first year and \$255,000 the second year shall be transferred to Virginia Polytechnic			



ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Institute and State University to support the Virginia-Maryland Regional College of				
2	Veterinary Medicine.				
3	C. Any revenues received during the biennium and which are due to the commission pursuant				
4	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of				
5	the commission as appropriated in this item. Any change in operating expenses as herein				
6	appropriated requires the approval of the Department of Planning and Budget. A year-end				
7	fund balance of \$500,000 shall be maintained for payment of authorized commission				
8	obligations for operating expenses as appropriated under the provisions of this act and				
9	amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B				
10	and D of this item prior to the reversion of nongeneral fund balances. Any fund balances in				
11	this item at the end of fiscal years 2021 and 2022 in excess of \$500,000 shall revert to the				
12	general fund.				
13	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
14	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
15	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing				
16	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
17	Director, Department of Planning and Budget, to develop programs or award grants for the				
18	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
19	horse breeding.				
20	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House				
21	Appropriations and Senate Finance and Appropriations Committees on the gross gaming				
22	revenues generated from traditional horse racing wagering and from historical horse racing				
23	(HHR) wagering from any significant infrastructure limited licensee facility and each satellite				
24	facility licensee authorized for operation in the Commonwealth. This monthly reporting shall				
25	include the actual dollar amount of the (i) total prize payout; (ii) total contributions to purses				
26	for thoroughbred and harness racing; (iii) amount of state and local taxes collected and				
27	remitted by jurisdiction; (iv) amount retained by the Virginia Racing Commission; and (v)				
28	amount retained by any licensee or operator.				
29	2. Included within the monthly report required in F.1., from the amounts included in clause				
30	(v) of F.1., the Commission shall specifically identify the actual dollar amounts allocated				
31	pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any amendments thereto,				
32	or for an Amended Memorandum of Understanding dated December 4, 2017, or any				
33	amendments thereto, for (i) contributions to the Virginia Equine Alliance and other parties				
34	collectively referred to in the Revenue Sharing Agreement as the Horsemen; (ii) all HHR				
35	gross commission; (iii) any amounts or rebates from Advanced Deposit Wagering to service				
36	providers; (iv) deposits to the Virginia Breeders Fund; (v) deposits to the Virginia-Certified				
37	Residency Program; and (vi) any allocation of funds for problem gaming.				
38	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report				
39	quarterly to the Chairs of the House Appropriations and Senate Finance and Appropriations				
40	Committees on the actual number of days of live racing conducted across the Commonwealth				
41	for the preceding quarter, including all reporting requirements identified in F.1 and F.2				
42	resulting from each day of live racing pursuant to 11 VAC 10-47-190.				
43	4. Not later than November 1, 2020 the Virginia Racing Commission shall investigate and				
44	report on the total amount of money allocated annually from the provisions of F.1. and F.2. to				
45	the Virginia Equine Alliance for supporting development of the equine industry in Virginia				
46	and any funding that directly or indirectly supports the operations of the Virginia Horse				
47	Center or the Virginia Horse Center Foundation. As part of this report, the Commission shall,				
48	in cooperation with the Department of Agriculture and Consumer Services, make a				
49	recommendation as to the benefits of involvement of the Commonwealth in the whole or				
50	partial operation or management of the Virginia Horse Center Foundation, including the				
51	addition of state-appointed members to the Board of Directors of the Foundation. The				
52	Commission may take any steps necessary to accomplish the investigation, including				
53	negotiations with the Board of Directors, but shall not expend state funds for the purchase,				
54	transfer, or lease of real property unless specifically appropriated for that purpose or approved				
55	by the General Assembly.				
56	5. For any local referendum passed pursuant to § 59.1-391 after July 1, 2020, the Virginia				



ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Racing Commission shall not authorize any additional satellite facilities as defined in §				
2	<a href="#">59.1-365</a> of the Code of Virginia, or additional simulcast wagering terminals pursuant to				
3	11 VAC 10-47-180, during a period of two years after the effective date of this act.				
4	Total for Virginia Racing Commission.....			\$3,208,655	\$3,208,655
5	Nongeneral Fund Positions.....	10.00	10.00		
6	Position Level.....	10.00	10.00		
7	Fund Sources: Special.....	\$3,208,655	\$3,208,655		
8	TOTAL FOR OFFICE OF AGRICULTURE AND				
9	FORESTRY .....			\$121,345,573	\$119,684,937
10				\$122,155,197	\$122,362,223
11	General Fund Positions.....	512.59	512.59		
12			518.58		
13	Nongeneral Fund Positions.....	337.41	337.41		
14			342.42		
15	Position Level.....	850.00	850.00		
16			861.00		
17	Fund Sources: General.....	\$63,991,584	\$62,330,948		
18		\$64,801,208	\$65,008,234		
19	Special.....	\$21,483,784	\$21,483,784		
20	Trust and Agency.....	\$7,394,932	\$7,394,932		
21	Dedicated Special Revenue.....	\$11,044,537	\$11,044,537		
22	Federal Trust.....	\$17,430,736	\$17,430,736		



ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>OFFICE OF COMMERCE AND TRADE</b>			
2	<b>§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)</b>			
3	111. Administrative and Support Services (79900).....		\$1,110,829	\$1,110,829
4	General Management and Direction (79901).....	\$1,110,829	\$1,110,829	
5	Fund Sources: General.....	\$1,110,829	\$1,110,829	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical,			
8	or training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the			
11	same company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform			
13	the Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall develop and implement, as a component of the comprehensive			
16	economic development policy requirements as established in § 2.2-205, Code of Virginia, a			
17	strategic workforce development plan for the Commonwealth.			
18	C. Notwithstanding any contrary provision of law, the authority and responsibilities of the			
19	Secretary of Technology referenced in § 2.2-205, § 2.2-2221, § 2.2-2221.1, § 2.2-2233.1, §			
20	2.2-2240.1, § 2.2-2485, § 2.2-2698, § 2.2-2699.1, § 2.2-2738, § 15.2-2425, § 23.1-2911.1, §			
21	23.1-3102, § 23.1-3132, § 58.1-322.02, and § 58.1-402, Code of Virginia, shall be executed			
22	by the Secretary of Commerce and Trade. Notwithstanding any contrary provision of law, the			
23	authority and responsibilities of the Secretary of Technology referenced in § 2.2-225, Code of			
24	Virginia, shall be divided between the Secretary of Administration and the Secretary of			
25	Commerce and Trade as determined by the Governor.			
26	D-1: The Chief Workforce Development Advisor and Secretary of Commerce and Trade are			
27	hereby directed to study the development, implementation and costs of a statewide paid			
28	family and medical leave program for all employers including the Commonwealth of			
29	Virginia. In conducting this study, the designated executive branch official shall: (i) research			
30	other states that have fully implemented paid family and medical leave; (ii) quantify economic			
31	impact on businesses and workers if a paid family and medical leave was implemented; (iii)			
32	develop an operating plan which includes designated agency or entity; staffing needs;			
33	technology requirements; implementation timeline and business practices; (iv) identify			
34	resources needed to implement a statewide program; and (v) research start up loans for paid			
35	leave programs in other states and loan payback. Such study shall be reported to the Governor			
36	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
37	Committees on or before September 30, 2020.			
38	2: In completing the study required in paragraph D-1: of this item; the Chief Workforce			
39	Development Advisor and Secretary of Commerce and Trade shall convene a workgroup of			
40	industry stakeholders. Such stakeholders may include; but not be limited to; representatives			
41	from small business owners; chambers of commerce; the insurance industry; labor; and health			
42	care.			
43	E-1: The Commonwealth's Chief Workforce Advisor to the Governor shall convene a			
44	workgroup to review the Commonwealth's state public works payment process to contractor			
45	employees to identify whether misclassification of workers is a prevalent problem. If the			
46	findings reveal such misclassification; the workgroup shall identify and make process			
47	improvement recommendations to correct any identified issues.			
48	2: The workgroup shall consist of the Commonwealth's Chief Workforce Advisor to the			
49	Governor; Secretary of Finance; Secretary of Administration; and Secretary of Commerce and			
50	Trade; or their designees; staff from the House Appropriations and Senate Finance and			
51	Appropriations Committees; representatives from Virginia public colleges and universities			
52	and state agencies; two representatives from labor organizations that can bring forth to the			



ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	workgroup documented situations where such misclassification has occurred on				
2	Commonwealth public work projects; two representatives from the general contractor				
3	business community with experience in providing construction services to the				
4	Commonwealth; and representatives from the Department of General Services;				
5	Department of Small Business and Supplier Diversity; Department of Labor and Industry;				
6	and Department of Taxation. The membership of this workgroup shall not exceed 20				
7	individuals.				
8	3. The Chief Workforce Advisor shall report initial findings and recommendations to the				
9	Chairs of the House Appropriations Committee and Senate Finance and Appropriations				
10	Committee no later than December 15, 2020. A final report to the Chairs of the House				
11	Appropriations Committee and Senate Finance and Appropriations Committee will be				
12	submitted no later than April 15, 2021.				
13	Total for Secretary of Commerce and Trade.....			\$1,110,829	\$1,110,829
14	General Fund Positions.....	9.00	9.00		
15	Position Level.....	9.00	9.00		
16	Fund Sources: General.....	\$1,110,829	\$1,110,829		
17	<b>§ 1-37.1. SECRETARY OF LABOR (195)</b>				
18	111.10 Administrative and Support Services (79900).....			\$0	\$599,192
19	General Management and Direction (79901).....	\$0	\$599,192		
20	Fund Sources: General.....	\$0	\$599,192		
21	A.1. Pursuant to the provisions of House Bill 2321 of the 2021 General Assembly, there is				
22	hereby created a new Secretary of Labor effective July 1, 2021. Included in this item is				
23	funding for the salary of the Secretary of Labor and authorization for four positions. The				
24	Secretary shall be responsible to the Governor for the following agencies: Department of				
25	Labor and Industry, Virginia Employment Commission, and Department of Professional				
26	and Occupational Regulation. Effective July 1, 2021, the appropriations and positions of				
27	the agencies listed in this section shall be transferred from the Secretary of Commerce				
28	and Trade to the Secretary of Labor. The Governor, by executive order, may assign any				
29	state executive agency to the Secretary of Labor or reassign any agency to another				
30	Secretary. In addition, the Governor is hereby authorized to transfer positions and				
31	associated funding from agencies within the new Secretariat to the office of said Secretary				
32	up to a maximum of four positions.				
33	2. Pursuant to the provisions of House Bill 2321 of the 2021 General Assembly any				
34	budgetary item acted on by the 2021 General Assembly pertaining to the Chief Workforce				
35	Development Advisor shall be transferred to this new Secretariat, accordingly. This				
36	includes provisions contained under Items 52 and 111 of this act.				
37	3. The Director, Department of Planning and Budget, shall include implementation of the				
38	actions set forth in this item in the Budget Bill submitted to the 2022 Session of the				
39	General Assembly.				
40	B.1. The Chief Workforce Development Advisor to the Governor/Secretary of Labor in				
41	coordination with the Secretary of Administration, Secretary of Finance, and Secretary of				
42	Commerce and Trade shall convene a workgroup to review the Commonwealth's state				
43	public works payment process to contractor employees. The workgroup shall identify and				
44	make process improvement recommendations to correct any identified issues with the				
45	intent to put forward a comprehensive legislative and budgetary package for				
46	consideration in the 2022 General Assembly Session.				
47	2. The workgroup shall consist of the Commonwealth's Chief Workforce Advisor to the				
48	Governor/Secretary of Labor, Secretary of Finance, Secretary of Administration, and				
49	Secretary of Commerce and Trade, or their designees, staff from the House				
50	Appropriations and Senate Finance and Appropriations Committees, representatives from				
51	Virginia public colleges and universities and state agencies, two representatives from				
52	labor organizations that can bring forth to the workgroup documented situations where				
53	such misclassification has occurred on Commonwealth public work projects, two				



ITEM 111.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	representatives from the general contractor business community with experience in providing				
2	construction services to the Commonwealth, and representatives from agencies deemed				
3	relevant by the their corresponding cabinet official, which may include the Department of				
4	General Services, Department of Small Business and Supplier Diversity, Department of Labor				
5	and Industry, Department of Professional and Occupational Regulation, Virginia				
6	Employment Commission, Virginia Worker's Compensation Commission, and Department of				
7	Taxation. It is the intent of the General Assembly that the representatives on this workgroup				
8	shall be representative of all perspectives to protect workers engaged on state contracts and				
9	to balance financial and workload impacts for state agencies.				
10	3. The Chief Workforce Advisor/Secretary of Labor shall submit a final report to the Chairs of				
11	the House Appropriations and General Laws Committees, and Senate Finance and				
12	Appropriations and General Laws and Technology Committees on or before than October 1,				
13	2021.				
14	4. In making recommendations for its October 2021 report, the workgroup shall consider the				
15	findings, recommendations, and insights from the initiatives established in Item 82 of this act,				
16	and paragraphs C. and D. of this item. Among other things the workgroup shall, examine the				
17	procurement, wage theft, worker misclassification, and prevailing wage laws in offering				
18	potential recommendations for legislation and budgetary actions in the 2022 General				
19	Assembly Session that can address prevention and enforcement of the state's labor laws on				
20	capital construction projects. The workgroup shall provide state fiscal impact estimates by				
21	fiscal year and fund source for any recommendation contained in its final report to ensure the				
22	General Assembly understands the costs of these recommendations prior to the start of the				
23	2022 General Assembly Session. Additionally, the workgroup shall discuss ideas to				
24	incentivize positive business behavior by general contractors, models that require				
25	subcontractors to get authorization prior to outsourcing any work on state contracts, such as				
26	the one deployed by the Virginia Military Institute, and data collection and verification of				
27	employee payrolls for independent contractors working on state contracts.				
28	5. Initial ideas from the workgroup are implemented in paragraphs C. and D. of this item. The				
29	workgroup may make recommendations to continue, stop, or modify these items in its final				
30	report.				
31	C.1. The Secretary of Commerce and Trade, the Secretary of Administration, the Secretary of				
32	Finance, and the Chief Workforce Development Advisor/Secretary of Labor, with the				
33	assistance of their relevant agencies shall work to establish a state government infrastructure				
34	to identify and investigate potential worker misclassification and wage theft issues on the				
35	Commonwealth's capital construction projects. The infrastructure shall include an initial				
36	resolution process for project owners to work with the prime contractor. If the identified				
37	matter cannot be resolved with the initial step, it shall be referred to the Secretary of Finance				
38	and the Chief Workforce Development Advisor/Secretary of Labor to direct the claim to the				
39	agency with the appropriate statutory authority to launch an investigation. The investigating				
40	agency shall notify the Secretary of Finance and the Chief Workforce Development				
41	Advisor/Secretary of Labor of any violation committed by the contractor. This includes issues				
42	of wage theft and worker misclassification. The Secretary of Finance or the Chief Workforce				
43	Development Advisor/Secretary of Labor shall notify the appropriate project owner of such				
44	violation of the state's worker misclassification or wage theft laws by a contractor performing				
45	work on a state project. The agency finding such violation occurred shall address the matter				
46	pursuant to the applicable provisions under the law, which may include debarment by the				
47	Department of Taxation under the state's worker misclassification laws. The project owner				
48	shall take appropriate contractual remedies to address the violation in addition to those				
49	pursued by the investigating agency.				
50	2. The Secretary of Commerce and Trade and the Chief Workforce Development				
51	Advisor/Secretary of Labor, will identify, or develop its own, national and state labor laws				
52	training program for the Commonwealth's capital project managers. The Department of				
53	General Services, and institutions of higher education with capital outlay autonomy, shall				
54	include in their construction of administration procedures a requirement that project				
55	managers that oversee capital projects complete the training by July 1, 2023. The Secretary				
56	of Administration and the Chief Workforce Development Advisor/Secretary of Labor shall				
57	ensure any state employee who oversees capital outlay construction projects take an online or				
58	face to face course on national and state labor laws related to construction projects by July 1,				



ITEM 111.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2023. The Secretary of Commerce and Trade shall report to the Governor, Chairs of the				
2	House Appropriations Committee and Senate Finance and Appropriations Committee				
3	costs to implement and support this professional development training on or before				
4	September 1, 2021, or include these costs in the report required in paragraph B. of this				
5	item.				
6	3. In implementing the provisions of paragraph C. of this item, the Chief Workforce				
7	Development Advisor/Secretary of Labor shall develop legislative recommendations and				
8	implementation procedures that require the Department of Labor and Industry, the				
9	Virginia Employment Commission, the Department of Occupational Regulation, and the				
10	Workers Compensation Commission to debar contractors for workplace-related				
11	violations. These recommendations shall be reviewed and incorporated into the final				
12	report of the workgroup created in paragraph B.1. of this item.				
13	D.1. The Secretary of Commerce and Trade, Secretary of Administration, the Secretary of				
14	Finance and the Chief Workforce Development Advisor/Secretary of Labor shall convene				
15	an interagency taskforce to meet regularly to share data on any recent substantiated				
16	findings of worker misclassification and wage theft issues in the Commonwealth including				
17	any on state capital projects. For any such findings identified that pertain to public				
18	bodies the taskforce will provide its findings to the State Inspector General for further				
19	investigation. The taskforce shall include representatives from the Department of Labor				
20	and Industry, the Department of Professional and Occupational Regulation, the Virginia				
21	Employment Commission, and the Virginia Worker's Compensation Commission. The				
22	taskforce may consider signing a data sharing agreement or Memorandum of				
23	Understanding to share information on employers who are currently being investigated or				
24	found guilty of unlawful business practices, such as wage theft and worker				
25	misclassification.				
26	2. The taskforce shall recommend measures to improve transparency for construction				
27	contractors on public works projects, which may include requiring all contractors for				
28	public works to submit on a monthly or biweekly basis certified payrolls for employees,				
29	certified payrolls for independent contractors, and the number of employees and				
30	independent contractors present on the worksite. These recommendations shall be				
31	reviewed and incorporated into the final report of the workgroup created in paragraph				
32	B.1. of this item.				
33	3. The taskforce shall advise the public works process workgroup in paragraph B.1. of this				
34	item on topics including the implementation status of Virginia's new labor laws on worker				
35	misclassification and wage theft, and other relevant ideas to preventing and enforcing				
36	wage theft and worker misclassification on state capital construction projects including				
37	those contained in paragraph 2. above.				
38	E.1. The Office of the Chief Workforce Advisor/Secretary of Labor shall convene a				
39	workgroup that includes representatives from the Departments of Education, Social				
40	Services, Professional and Occupational Regulation, Health Professions; the Health				
41	Workforce Development Authority; Office of Diversity, Equity, and Inclusion; the Virginia				
42	Community College System; Commonwealth Catholic Charities, Catholic Charities;				
43	Migration and Refugee Services; International Rescue Committee; Church World				
44	Services; Lutheran Social Services; Ethiopian Development Council; NoVA Friends of				
45	Refugees; ReEstablish Richmond; local one-stop career centers that have experience				
46	serving refugees; an employer; and at least one refugee or special immigrant visa holder.				
47	The workgroup shall identify barriers that recent refugees in Virginia face to entering the				
48	workforce; assess participation in adult education and workforce training programs;				
49	compare, to the extent practicable, the current employment of recent refugees to that of				
50	their employment, including any occupational and professional credentials and academic				
51	degrees earned, prior to resettling in the United States; and identify the top occupations				
52	that recent refugees seek to work in Virginia and make recommendations for addressing				
53	any barriers that prevent them from using their work experience gained outside of the				
54	United States to obtaining employment in these occupations in Virginia.				
55	2. The Chief Workforce Advisor/Secretary of Labor shall submit a report containing the				
56	recommendations of the workgroup on or before November 1, 2021 to the Chairs of the				
57	House Committee on Labor and Commerce and the Senate Committee on Commerce and				



ITEM 111.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Labor.				
2	Total for Secretary of Labor.....			\$0	\$599,192
3	General Fund Positions.....	0.00	4.00		
4	Position Level.....	0.00	4.00		
5	Fund Sources: General.....	\$0	\$599,192		
6	<b>§ 1-38. SECRETARY OF COMMERCE AND TRADE (192)</b>				
7	<b>Economic Development Incentive Payments (312)</b>				
8	112. Economic Development Services (53400).....			\$71,491,733	\$51,830,483
9				\$70,491,733	\$75,915,483
10	Financial Assistance for Economic Development				
11	(53410).....	\$71,491,733	\$51,830,483		
12		\$70,491,733	\$75,915,483		
13	Fund Sources: General.....	\$71,341,733	\$51,680,483		
14		\$70,341,733	\$75,765,483		
15	Dedicated Special Revenue.....	\$150,000	\$150,000		
16	Authority: Discretionary Inclusion.				
17	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
18	second year from the general fund shall be deposited to the Commonwealth's Development				
19	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
20	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
21	Appropriations and Senate Finance Committees, to attract economic development prospects to				
22	locate or expand in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1.,				
23	Code of Virginia, determines that a project is of regional or statewide interest and elects to				
24	waive the requirement for a local matching contribution, such action shall be included in the				
25	report on expenditures from the Commonwealth's Development Opportunity Fund required by				
26	§ 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs				
27	anticipated to be created, the capital investment made for the project, and why the waiver was				
28	provided.				
29	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
30	shall be approved by the Governor and made in accordance with procedures established by				
31	the Virginia Economic Development Partnership and approved by the State Comptroller.				
32	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
33	to the general fund of the state treasury. The Governor may establish the interest rate to be				
34	charged, otherwise, any interest charged shall be at market rates as determined by the State				
35	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
36	Development Partnership shall be responsible for monitoring repayment of such loans and				
37	reporting the receivables to the State Comptroller as required.				
38	3. Funds may be used for public and private utility extension or capacity development on and				
39	off site; road, rail, or other transportation access costs beyond the funding capability of				
40	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
41	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
42	or loans to an industrial development authority, housing and redevelopment authority, or other				
43	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
44	law.				
45	4. Consideration should be given to economic development projects that 1) are in areas of				
46	high unemployment; 2) link commercial development along existing transportation/transit				
47	corridors within regions; and 3) are located near existing public infrastructure.				
48	5. It is the intent of the General Assembly that the Virginia Economic Development				
49	Partnership shall work with localities awarded grants from the Commonwealth's Development				
50	Opportunity Fund to recover such moneys when the economic development projects fail to				



ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
2	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
3	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political				
4	subdivisions or business beneficiaries and deposited to the Commonwealth's Development				
5	Opportunity Fund may be used to assist Prince George County with site improvements				
6	related to the location of a major aerospace engine manufacturer to the Commonwealth.				
7	B.1. Out of the appropriation for this Item, \$4,946,900 the first year and				
8	<del>\$4,541,900</del> \$4,381,900 the second year from the general fund shall be deposited to the				
9	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund				
10	to be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
11	Virginia.				
12	2. Consideration should be given to economic development projects that 1) are in areas of				
13	high unemployment; 2) link commercial development along existing transportation/transit				
14	corridors within regions; and 3) are located near existing public infrastructure.				
15	C. Out of the appropriation for this Item, <del>\$4,000,000</del> \$3,000,000 the first year and				
16	\$4,000,000 the second year from the general fund and an amount estimated at \$150,000				
17	the first year and \$150,000 the second year from nongeneral funds shall be deposited to				
18	the Governor's Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of				
19	Virginia. These nongeneral fund revenues shall be deposited to the fund from revenues				
20	generated by the digital media fee established pursuant to § 58.1-1731, et seq., Code of				
21	Virginia. Such funds shall be used at the discretion of the Governor to attract film industry				
22	production activity to the Commonwealth.				
23	D.1. Out of the appropriation for this Item, \$1,000,000 the first year and \$1,000,000 the				
24	second year from the general fund shall be deposited to the Virginia Economic				
25	Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund				
26	to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of				
27	Virginia.				
28	2. Consideration should be given to economic development projects that 1) are in areas of				
29	high unemployment; 2) link commercial development along existing transportation/transit				
30	corridors within regions; and 3) are located near existing public infrastructure.				
31	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to				
32	appropriation by the General Assembly, up to \$8,000,000 in economic development				
33	incentive grants is authorized for eligible projects to be awarded on or after July 1, 2017,				
34	but before June 30, 2019. Any eligible project awarded such grants shall be subject to the				
35	conditions set forth in § 2.2-5102.1. Any additional grant awards not authorized by this				
36	act, including any awards after June 30, 2019, shall require separate legislation.				
37	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the				
38	second year from the general fund shall be available for eligible businesses under the				
39	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the				
40	appropriation provided for the Virginia Jobs Investment Program for eligible businesses				
41	shall be deposited to the Virginia Jobs Investment Program Fund.				
42	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second				
43	year from the general fund may be provided to the Virginia Economic Development				
44	Partnership to facilitate additional domestic and international marketing and trade				
45	missions approved by the Governor. The Director, Department of Planning and Budget, is				
46	authorized to provide these funds to the Virginia Economic Development Partnership				
47	upon written approval of the Governor.				
48	G. Out of the appropriation for this Item, \$20,000,000 the first year from the general fund				
49	shall be deposited to the Semiconductor Manufacturing Grant Fund for the award of grants				
50	to a qualified semiconductor manufacturing company in a qualified locality in accordance				
51	with § 59.1-284.32, Code of Virginia, and subject to performance metrics agreed to in a				
52	memorandum of understanding with the Commonwealth.				
53	H. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second				
54	year from the general fund shall be deposited to the Advanced Shipbuilding Production				



ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of Virginia.				
2	I. Out of the appropriation in this Item, \$5,310,000 the first year and <del>\$2,900,000</del> \$5,190,000				
3	the second year from the general fund shall be deposited to the Special Workforce Grant Fund				
4	for grants to be paid in accordance with § 59.1-284.30, Code of Virginia.				
5	J. Out of the appropriation in this Item, \$2,000,000 the first year and \$2,000,000 the second				
6	year from the general fund shall be deposited to a special, nonreverting fund for the award of				
7	grants to a qualified truck manufacturing company in a qualified locality in accordance with §				
8	59.1-284.33, Code of Virginia.				
9	K.1. Out of the appropriation in this Item, \$730,000 the first year and \$2,993,750 the second				
10	year from the general fund shall be deposited to a special, nonreverting fund for the award of				
11	grants in accordance with § 59.1-284.36, Code of Virginia.				
12	2. Of the amounts deposited to the fund, \$2,500,000 the second year may be awarded as				
13	grants to a qualified pharmaceutical company in a qualified locality pursuant to § 59.1-				
14	284.35 and 59.1-284.36, Code of Virginia.				
15	3. Of the amounts deposited to the fund, \$730,000 the first year and \$493,750 the second year				
16	may be awarded as grants to a comprehensive community college and a baccalaureate public				
17	institution of higher education in or near the eligible county pursuant to § 59.1-284.37, Code				
18	of Virginia.				
19	L. Out of the appropriation in this Item, \$500,000 the second year from the general fund shall				
20	be deposited to a special, nonreverting fund for the award of grants to a qualified advanced				
21	production company in a qualified locality in accordance with § 59.1-284.34, Code of				
22	Virginia.				
23	M.1. Out of the amounts in this item, \$425,000 the first year and \$825,000 the second year				
24	from the general fund shall be deposited to the Governor's New Airline Service Incentive				
25	Fund to assist in the provision of marketing, advertising, or promotional activities by airlines				
26	in connection with the launch of new air passenger service at Virginia airports, and to				
27	incentivize airlines that have committed to commencing new air passenger service in Virginia,				
28	pursuant to the provisions of § 2.2-2320.1, Code of Virginia.				
29	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual				
30	appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for				
31	projects in Virginia commercial airports with less than 400,000 enplanements per calendar				
32	year for the purposes of economic development in these areas. Enplanement data shall come				
33	from the Federal Aviation Administration.				
34	N. Out of the appropriation in this Item, \$5,625,000 the second year from the general fund				
35	shall be deposited to a special, nonreverting fund for the award of grants to a qualified				
36	technology company in a qualified locality in accordance with Senate Bill 1156 of the 2021				
37	General Assembly, Special Session I and subject to performance metrics agreed to in a				
38	memorandum of understanding with the Commonwealth.				
39	O.1. Out of the amounts in this item, \$10,000,000 the second year from the general fund shall				
40	be provided to the City of Petersburg for expenses incurred from the installation of a water				
41	tank and associated infrastructure at a chemical plant complex in the city. The water tank and				
42	associated infrastructure shall be adequate to ensure the water pressure can support the				
43	minimum fire protection and manufacturing needs of a regional pharmaceutical				
44	manufacturing cluster.				
45	2. Disbursement of these funds shall require an executed memorandum of understanding with				
46	the Virginia Economic Development Partnership and the City of Petersburg by a				
47	pharmaceutical manufacturer that sets forth the requirements for capital investments and the				
48	creation of new full-time jobs. Such requirements shall include at a minimum, new capital				
49	investments of \$105,800,000 and the creation of 88 new full-time jobs in the City of				
50	Petersburg.				
51	3. Disbursement of these funds is contingent upon the City of Petersburg executing a loan				
52	through the Department of Environmental Quality's Virginia Clean Water Revolving Loan				
53	Fund to address sewer improvements at the chemical plant complex. The amount of the loan				



ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shall be sufficient to provide water and sewer improvements necessary to sustain a				
2	regional pharmaceutical manufacturing cluster, including the construction of a pump				
3	station that will substantially increase sewer capacity.				
4	P. Out of the appropriation in this item, \$6,330,000 the second year from the general fund				
5	shall be deposited to a special, nonreverting fund for the award of grants to a qualified				
6	shipping and logistics company in a qualified locality in accordance with House Bill 5001				
7	of the 2021 General Assembly, Special Session I and subject to performance metrics				
8	agreed to in a memorandum of understanding with the Commonwealth.				
9	Q. Notwithstanding any provisions of § 30-310, Code of Virginia, the MEI Commission				
10	shall only be required to review economic development incentive packages in which a				
11	business relocates or expands its operations in one or more Virginia localities and				
12	simultaneously closes its operations or substantially reduces the number of its employees				
13	in another Virginia locality that exceed \$250,000 in aggregate incentive investments.				
14	112.10 Omitted.				
15	Total for Economic Development Incentive				
16	Payments.....			<b>\$71,491,733</b>	<b>\$51,830,483</b>
17				<b>\$70,491,733</b>	<b>\$75,915,483</b>
18	Fund Sources: General.....	\$71,341,733	\$51,680,483		
19		\$70,341,733	\$75,765,483		
20	Dedicated Special Revenue.....	\$150,000	\$150,000		
21	Grand Total for Secretary of Commerce and Trade.			<b>\$71,491,733</b>	<b>\$51,830,483</b>
22				<b>\$70,491,733</b>	<b>\$75,915,483</b>
23	Fund Sources: General.....	\$71,341,733	\$51,680,483		
24		\$70,341,733	\$75,765,483		
25	Dedicated Special Revenue.....	\$150,000	\$150,000		
26	<b>§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
27	113. Housing Assistance Services (45800).....			<b>\$155,060,089</b>	<b>\$126,060,089</b>
28				<b>\$168,760,089</b>	<b>\$181,410,089</b>
29	Housing Assistance (45801).....	\$86,370,766	\$59,370,766		
30		\$100,070,766	\$114,370,766		
31	Homeless Assistance (45804).....	\$16,477,905	\$16,477,905		
32	Financial Assistance for Housing Services (45805).	\$52,211,418	\$50,211,418		
33			\$50,561,418		
34	Fund Sources: General.....	\$75,975,897	\$48,975,897		
35		\$89,675,897	\$74,025,897		
36	Special.....	\$349,976	\$349,976		
37	Dedicated Special Revenue.....	\$100,000	\$100,000		
38	Federal Trust.....	\$78,634,216	\$76,634,216		
39			\$106,934,216		
40	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
41	Code of Virginia.				
42	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
43	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
44	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
45	\$3,427,000 from federal trust funds the second year shall be provided to support services				
46	for persons at risk of or experiencing homelessness and housing for populations with				
47	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
48	general fund shall be provided for homeless prevention. Of the general fund amount				
49	provided, the department is authorized to use up to two percent in each year for program				
50	administration. The amounts allocated for services for persons at risk of or experiencing				
51	homelessness may be matched through local or private sources. Any balances for the				
52	purposes specified in this paragraph which are unexpended on June 30, 2021, and June 30,				
53	2022, shall not revert to the general fund but shall be carried forward and reappropriated.				



ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. The department shall report to the Chairmen of the Senate Finance, the House				
2	Appropriations Committees, and the Director, Department of Planning and Budget, by				
3	November 4 of each year on the state's homeless programs, including, but not limited to, the				
4	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
5	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
6	programs, and (vi) the number of homeless individuals supported by the permanent housing				
7	state funding on a locality and statewide basis and the accomplishments achieved by the				
8	additional state funding provided to the program in the first year. The report shall also include				
9	the number of Virginians served by these programs, the costs of the programs, and the				
10	financial and in-kind support provided by localities and nonprofit groups in these programs.				
11	In preparing the report, the department shall consult with localities and community-based				
12	groups.				
13	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second year				
14	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
15	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each				
16	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
17	days. These funds shall be used to supplement other state and federal programs, shall be				
18	directed to areas throughout the state where federal funds are not available, and shall be used				
19	to serve those veterans ineligible for federal benefits.				
20	D. The department shall continue to collaborate with the Department of Veteran Services to				
21	ensure coordinated efforts towards reducing homelessness among veterans.				
22	E.1. Out of the amounts in this Item, <del>\$55,000,000</del> \$70,700,000 the first year and				
23	<del>\$30,000,000</del> \$55,000,000 the second year from the general fund shall be deposited to the				
24	Virginia Housing Trust Fund, established pursuant to § 36-142 et seq., Code of Virginia.				
25	Notwithstanding § 36-142, Code of Virginia, when awarding grants through eligible				
26	organizations for targeted efforts to reduce homelessness, priority consideration shall be given				
27	to efforts to reduce the number of homeless youth and families and to expand permanent				
28	supportive housing. Notwithstanding § 36-142, Code of Virginia, the department may use				
29	funds appropriated in paragraph E.1. of this Item to address housing issues resulting from the				
30	COVID-19 pandemic, with the exception of monies provided for the continuation of the				
31	Virginia Rent and Mortgage Relief Program in paragraph E.2.				
32	2. Out of the amounts appropriated in paragraph E.1., <del>\$12,500,000</del> \$28,200,000 in the first				
33	year from the general fund is hereby designated to continue the Virginia Rent and Mortgage				
34	Relief Program when monies allocated from the Coronavirus Relief Funds awarded to the				
35	Commonwealth through the Coronavirus Aid, Relief, and Economic Security (CARES) Act				
36	(P.L. 116-136) expire. In addition to the amounts designated in this paragraph, it is the intent				
37	of the General Assembly that the Department use additional funds, if necessary, from the				
38	amounts appropriated in paragraph E.1. to sustain the Virginia Rent and Mortgage Relief				
39	Program, during the declared state of emergency pursuant to § 44-146.17, Code of Virginia,				
40	in response to a communicable disease of public health threat as defined in § 44-146.16, Code				
41	of Virginia.				
42	3. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
43	report on the impact of the loans and grants awarded through the fund, including but not				
44	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)				
45	the number of individuals receiving down payments and/or closing assistance, (iii) the				
46	progress and accomplishments in reducing homelessness achieved by the additional support				
47	provided through the fund, and (iv) the progress in expanding permanent supportive housing				
48	options.				
49	4.a. In administering the funds appropriated in paragraphs B.1. and B.2. of Item 479.10 for the				
50	Virginia Rent and Mortgage Relief Program, the Department shall allow for financial				
51	assistance to cover one-hundred percent of current and past due rent included in the				
52	application for rental assistance. The financial assistance supported with funds in paragraphs				
53	B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage Relief Program shall cover				
54	the period between April 1, 2020 and expiration of the Coronavirus Relief Funds awarded to				
55	the Commonwealth through the Coronavirus Aid, Relief, and Economic Security (CARES)				
56	Act (P.L. 116-136).				
57	b. In administering the funds appropriated in paragraph E.2. of this item for the Virginia Rent				



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1	and Mortgage Relief Program, the Department shall allow for financial assistance to cover				
2	one-hundred percent of current and past due rent included in the application for rental				
3	assistance. At such time the general funds provided in paragraph E.2. of this item are				
4	deployed, the Department may allow for financial assistance to be used to cover past due				
5	rent accumulated prior to April 1, 2020.				
6	c. Landlords and tenants shall be able to access the funds appropriated in paragraph E.2. of				
7	this item and paragraphs B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage				
8	Relief Program.				
9	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second				
10	year from federal trust funds shall be provided to support Virginia affordable housing				
11	programs and the Indoor Plumbing Program.				
12	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year				
13	from the general fund and one position shall be provided to support the administrative				
14	costs associated with administering the tax credits authorized pursuant to § 58.1-435,				
15	Code of Virginia.				
16	H. The department shall develop and implement strategies, that may include potential				
17	Medicaid financing, for housing individuals with serious mental illness. The department				
18	shall include other agencies in the development of such strategies including the Virginia				
19	Housing Development Authority, Department of Behavioral Health and Developmental				
20	Services, Department of Aging and Rehabilitative Services, Department of Medical				
21	Assistance Services, and Department of Social Services. The department shall also include				
22	stakeholders whose constituents have an interest in expanding supportive housing for				
23	people with serious mental illness, including the National Alliance on Mental Illness				
24	Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual				
25	report on such strategies and the progress on implementation shall be provided to the				
26	Chairmen of the House Appropriations and Senate Finance Committees by the first day of				
27	each General Assembly Regular Session.				
28	I. The Department of Housing and Community Development shall work with the Virginia				
29	Housing Commission to identify the impact of legislation that passed the 2019 session of				
30	the General Assembly that is designed to mitigate eviction rates and recommend if any				
31	further action is necessary to complement these efforts. The Department shall consider				
32	current federal, state and local resources, including but not limited to the following: (a)				
33	current counseling and social services provided by state agencies and authorities; (b) the				
34	potential needs of the cities of Richmond, Newport News, Hampton, Norfolk, and				
35	Chesapeake, as well as eviction prevention and diversion programs established in the				
36	cities of Arlington and Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts				
37	of Assembly; and, (d) eviction prevention and diversion programs in other states. The				
38	Department shall analyze and recommend how to better coordinate current public and				
39	private resources and programs to reduce eviction rates in Virginia, as well as how current				
40	prevention efforts can coordinate with existing and newly created eviction diversion laws				
41	and programs.				
42	J.1. Out of the amounts appropriated in this item, \$3,300,000 the first year and \$3,300,000				
43	the second year from the general fund shall be used to establish a competitive Eviction				
44	Prevention and Diversion Pilot Program that will support local or regional eviction				
45	prevention and diversion programs that utilize a systems approach with linkages to local				
46	departments of social services and legal aid resources. This program shall prioritize grant				
47	applications that provide a local match at an amount deemed appropriate by the				
48	Department.				
49	2. The resources provided in J.1. may be used to facilitate the development of a statement				
50	of tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-				
51	1204, Code of Virginia.				
52	K: Out of the amounts in this item, \$2,000,000 the first year from the general fund is				
53	provided to establish an affordable housing pilot program in the City of Falls Church; for				
54	the purpose of providing grants or loans for the development or preservation of affordable				
55	housing units for individuals and families meeting income requirements. The department,				
56	with the cooperation of the Virginia Housing Development Authority, shall develop				



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1	guidelines and procedures for administering the pilot program:				
2	<i>K. Out of the amounts in this item, \$50,000 in the second year from the general fund is</i>				
3	<i>provided pursuant to the passage of House Bill 2053 in the 2021 General Assembly, which</i>				
4	<i>directs the Department to lead a workgroup to provide recommendations on increasing local</i>				
5	<i>development of accessory dwelling units on single-family dwelling lots.</i>				
6	114. Community Development Services (53300).....			\$130,532,362	\$111,082,362
7				\$129,238,362	\$138,776,362
8	Community Development and Revitalization (53301)				
9		\$73,017,794	\$58,017,794		
10		\$71,917,794	\$85,191,794		
11	Financial Assistance for Regional Cooperation				
12	(53303).....	\$39,338,251	\$34,888,251		
13		\$39,144,251	\$35,408,251		
14	Financial Assistance for Community Development				
15	(53305).....	\$18,176,317	\$18,176,317		
16	Fund Sources: General.....	\$101,061,590	\$81,611,590		
17		\$99,767,590	\$109,305,590		
18	Special.....	\$5,221,893	\$5,221,893		
19	Trust and Agency.....	\$150,000	\$150,000		
20	Federal Trust.....	\$24,098,879	\$24,098,879		
21	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
22	and Title 59.1, Chapter 22, Code of Virginia.				
23	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
24	the general fund is provided for annual membership dues to the Appalachian Regional				
25	Commission. These dues are payable from the amounts for Financial Assistance for Regional				
26	Cooperation.				
27	B. The department and local program administrators shall make every reasonable effort to				
28	provide participants basic financial counseling to enhance their ability to benefit from the				
29	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
30	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
31	installments each year:				
32	1. To the Lenowisco Planning District Commission, <del>\$89,971</del> \$75,971 the first year and				
33	\$89,971 the second year, which includes \$38,610 the first year and \$38,610 the second year				
34	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
35	Virginia, and the Virginia Coalfield Economic Development Authority.				
36	2. To the Cumberland Plateau Planning District Commission, <del>\$89,971</del> \$75,971 the first year				
37	and \$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second				
38	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
39	Virginia, and the Virginia Coalfield Economic Development Authority.				
40	3. To the Mount Rogers Planning District Commission, <del>\$89,971</del> \$75,971 the first year and				
41	\$89,971 the second year.				
42	4. To the New River Valley Planning District Commission, <del>\$89,971</del> \$75,971 the first year and				
43	\$89,971 the second year.				
44	5. To the Roanoke Valley-Alleghany Regional Commission, <del>\$89,971</del> \$75,971 the first year				
45	and \$89,971 the second year.				
46	6. To the Central Shenandoah Planning District Commission, <del>\$89,971</del> \$75,971 the first year				
47	and \$89,971 the second year.				
48	7. To the Northern Shenandoah Valley Regional Commission, <del>\$89,971</del> \$75,971 the first year				
49	and \$89,971 the second year.				
50	8. To the Northern Virginia Regional Commission, <del>\$165,943</del> \$151,943 the first year and				
51	\$165,943 the second year.				



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1	9. To the Rappahannock-Rapidan Regional Commission, <del>\$89,971</del> \$75,971 the first year				
2	and \$89,971 the second year.				
3	10. To the Thomas Jefferson Planning District Commission, <del>\$89,971</del> \$75,971 the first year				
4	and \$89,971 the second year.				
5	11. To the Region 2000 Local Government Council, <del>\$89,971</del> \$75,971 the first year and				
6	\$89,971 the second year.				
7	12. To the West Piedmont Planning District Commission, <del>\$89,971</del> \$75,971 the first year				
8	and \$89,971 the second year.				
9	13. To the Southside Planning District Commission, <del>\$89,971</del> \$75,971 the first year and				
10	\$89,971 the second year.				
11	14. To the Commonwealth Regional Council, <del>\$89,971</del> \$75,971 the first year and				
12	\$89,971 the second year.				
13	15. To the Richmond Regional Planning District Commission, <del>\$127,957</del> \$113,957 the first				
14	year and \$127,957 the second year.				
15	16. To the George Washington Regional Commission, <del>\$89,971</del> \$75,971 the first year and				
16	\$89,971 the second year.				
17	17. To the Northern Neck Planning District Commission, <del>\$89,971</del> \$75,971 the first year				
18	and \$89,971 the second year.				
19	18. To the Middle Peninsula Planning District Commission, <del>\$89,971</del> \$75,971 the first year				
20	and \$89,971 the second year.				
21	19. To the Crater Planning District Commission, <del>\$89,971</del> \$75,971 the first year and				
22	\$89,971 the second year.				
23	20. To the Accomack-Northampton Planning District Commission, <del>\$89,971</del> \$75,971 the				
24	first year and \$89,971 the second year.				
25	21. To the Hampton Roads Planning District Commission <del>\$165,943</del> \$151,943 the first				
26	year, and \$165,943 the second year.				
27	D. Out of the amounts in this Item, <del>\$1,568,442</del> \$968,442 the first year and \$1,568,442 the				
28	second year from the general fund shall be provided for the Southeast Rural Community				
29	Assistance Project (formerly known as the Virginia Water Project) operating costs and				
30	water and wastewater grants. The department shall disburse the total payment each year in				
31	twelve equal monthly installments.				
32	E. The department shall leverage any appropriation provided for the capital costs for safe				
33	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
34	Rogers planning districts with other state moneys, federal grants or loans, local				
35	contributions, and private or nonprofit resources.				
36	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year				
37	from the general fund shall be provided for the Center for Rural Virginia. The department				
38	shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
39	Committees on the status, needs and accomplishments of the center.				
40	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of				
41	the budget initiatives approved by the 2005 Session of the General Assembly for rural				
42	Virginia and shall report periodically to the Chairmen of the Senate Finance and House				
43	Appropriations Committees on the effectiveness of these various programs in addressing				
44	rural economic development problems.				
45	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year				
46	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage				
47	Music Trail.				
48	H. Out of the amounts in this Item, <del>\$3,000,000</del> \$2,500,000 the first year and				



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1	\$3,000,000 the second year from the general fund shall be deposited to the Virginia Removal				
2	or Rehabilitation of Derelict Structures Fund to support industrial site revitalization. Out of				
3	the amounts in this paragraph, \$1,000,000 <del>each year</del> <i>the first year and \$1,500,000 the second</i>				
4	<i>year</i> from the general fund is designated for removing, renovating or modernizing port-related				
5	buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or				
6	Front Royal.				
7	I.1. Out of the amounts in this Item, \$500,000 the first year and <del>\$500,000</del> <i>\$2,000,000</i> the				
8	second year from the general fund shall be provided for the Virginia Main Street Program.				
9	This amount shall be in addition to other appropriations for this activity.				
10	2. <i>Out of the amounts provided in this paragraph, \$1,500,000 shall be used by the</i>				
11	<i>Department to support small businesses in order to assist with economic recovery from the</i>				
12	<i>COVID-19 pandemic. The Department may use these funds to support small, micro, and sole</i>				
13	<i>proprietor businesses, as well as women-owned and minority-owned businesses, the</i>				
14	<i>Community Business Launch program, and other such business support activities.</i>				
15	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor				
16	Plumbing Rehabilitation Program, and the water and wastewater planning and construction				
17	projects in Southwest Virginia, the department is authorized to use up to two percent of the				
18	appropriation in each year for program administration.				
19	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
20	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
21	Foundation.				
22	2. The foundation shall report by September 1 of each year to the Governor and the Chairmen				
23	of the House Appropriations and Senate Finance Committees on the expenditures of the				
24	foundation and its ongoing efforts to generate revenues sufficient to sustain operations.				
25	L.1. Out of the amounts in this Item, \$49,725,000 the first year and <del>\$34,725,000</del> <i>\$49,725,000</i>				
26	the second year from the general fund is provided for the Virginia Telecommunication				
27	Initiative. The funds shall be used for providing financial assistance to supplement				
28	construction costs by private sector broadband service providers to extend service to areas that				
29	presently are unserved by any broadband provider. Any balances for the purposes specified in				
30	this paragraph which are unexpended on June 30, 2021, and June 30, 2022, shall not revert to				
31	the general fund but shall be carried forward and reappropriated.				
32	2. The department shall develop appropriate criteria and guidelines for the use of the funding				
33	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)				
34	facilitate the extension of broadband networks by the private sector, <i>except as provided for in</i>				
35	<i>paragraph L.5. of this item,</i> and shall focus on unserved areas; (ii) attempt to identify the				
36	most cost-effective solutions, given the proposed technology and speed that is desired; (iii)				
37	give consideration to proposals that are public-private partnerships in which the private sector				
38	will own and operate the completed project; (iv) consider the number of locations where the				
39	applicant states that service will be made available, in addition to whether customers take the				
40	service in both evaluating applications and in establishing completion and accountability				
41	requirements; and, (v) require investment from the private sector partner in the project prior to				
42	making any award from the fund at an appropriate level determined by the Department. The				
43	department shall encourage additional assistance from the local governments in areas				
44	designated to receive funds to lower the overall cost and further assist in the timely				
45	completion of construction, including assistance with permits, rights of way, easement and				
46	other issues that may hinder or delay timely construction and increase the cost.				
47	3. The department shall post electronic copies of all submitted applications to the department's				
48	website after the deadline for application submissions has passed but before project approval,				
49	and shall establish a process for providers to challenge applications where providers assert the				
50	proposed area is served by another broadband provider.				
51	4. The department shall consult with the Broadband Advisory Council to designate the				
52	unserved areas to receive funds. The department shall report annually to the Governor's				
53	Broadband Advisory Council on the progress by the private sector on the designated projects.				
54	5. <i>The Department shall establish a one-year pilot program in which public broadband</i>				



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1	<i>authorities may apply directly for Virginia Telecommunications Initiative funds without</i>				
2	<i>investment from the private sector. Such awards shall not exceed 10 percent of total</i>				
3	<i>available VATI funds in fiscal year 2022.</i>				
4	5- The Broadband Advisory Council shall assess updating the Virginia				
5	Telecommunication Initiative (VATI) to allow for public broadband authorities to apply				
6	directly for VATI funds without investment from the private sector. The Department of				
7	Housing and Community Development on behalf of the Council shall submit feedback on				
8	the potential impacts of this policy change to the Chairs of the House Appropriations and				
9	Senate Finance and Appropriations Committees on or before the start of the 2021 General				
10	Assembly Session.				
11	M. Out of the amounts in this item, \$1,158,647 the first year and <del>\$1,158,647</del> \$1,408,647				
12	the second year from the general fund is provided for administrative support for the <del>the</del>				
13	Virginia Telecommunications Initiative.				
14	N.1. Out of the amounts in this Item, \$34,450,000 the first year and \$30,000,000 the				
15	second year from the general fund shall be deposited to the Virginia Growth and				
16	Opportunity Fund to encourage regional cooperation among business, education, and				
17	government on strategic economic and workforce development efforts in accordance with				
18	§ <u>2.2-2487</u> , Code of Virginia.				
19	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as				
20	follows: (i) \$2,250,000 the first year and \$2,250,000 the second year from the general				
21	fund shall be allocated to qualifying regions to support organizational and capacity				
22	building activities, which, notwithstanding § <u>2.2-2489</u> , Code of Virginia, may not require				
23	matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a				
24	qualifying region upon request; (ii) \$16,900,000 the first year and \$16,900,000 the second				
25	year from the general fund shall be allocated to qualifying regions based on each region's				
26	share of the state population; and (iii) \$15,300,000 the first year and \$10,850,000 the				
27	second year from the general fund shall be awarded to regional councils on a competitive				
28	basis.				
29	3. The Virginia Growth and Opportunity Board may allocate monies among the				
30	distributions outlined in paragraph N.2. of this item to meet demonstrated demand for				
31	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a				
32	fiscal year based on the region's share of state population shall be eligible to receive an				
33	additional allocation, and the amount shall be limited such that the total allocation does				
34	not exceed \$1,000,000 in a fiscal year.				
35	4- The Chairman of the Virginia Growth and Opportunity Board shall convene a				
36	broadband telecommunications advisory workgroup in cooperation with the Secretary of				
37	Commerce and Trade and the Commonwealth Chief Broadband Advisor, including				
38	representatives of the Department of Housing and Community Development; the Center				
39	for Innovative Technology; Virginia Economic Development Partnership; Mid-Atlantic				
40	Broadband Communities Corporation; staff from the House Appropriations Committee				
41	and Senate Finance Committee; and representatives from the broadband				
42	telecommunications industry; to develop a framework for policies related to broadband				
43	telecommunications across the Commonwealth of Virginia. The framework shall be used				
44	to provide guidance on statewide policies for commercial and economic planning and				
45	project development; including regional solutions; to improve access to and utilization of				
46	broadband to support economic development goals; including those developed by				
47	qualifying regions and those areas of the Commonwealth recognized as having high				
48	unemployment. Such framework shall include; but not be limited to; the following				
49	principles: (i) potential broadband telecommunications development and deployment				
50	solutions must be technology-neutral in order to leverage all available or emerging				
51	technologies to identify the most cost-effective plan; (ii) solutions that utilize speeds				
52	greater than the minimum technology standards as prescribed by the Virginia				
53	Telecommunications Initiative for unserved areas; (iii) maximize opportunities for private				
54	sector driven models related to construction; operations; and maintenance and open access				
55	to private-sector Internet Service Providers where public ownership of infrastructure may				
56	be proposed; (iv) facilitate broadband development and deployment-friendly policies at				
57	the regional and local level to expedite implementation of plans and projects; as well as				



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1	mitigate costs; and (v) opportunities to leverage new and existing broadband infrastructure,				
2	including transoceanic and transcontinental backbone lines; to encourage new private sector				
3	job creation and investment in the Commonwealth.				
4	45. The Virginia Growth and Opportunity Board may approve grants for assessments of				
5	commercial economic development demand and current access, and to advance the planning				
6	and engineering of broadband infrastructure that are aligned with the framework				
7	recommended by the working group, <i>established in Chapter 2, 2018 Special Session I, Acts of</i>				
8	<i>Assembly</i> and shall give priority consideration for broadband technology development and				
9	deployment to facilitate the connectivity or upgrade of services to current and proposed				
10	business-ready sites in areas of high unemployment in qualifying regions.				
11	56. The department shall report one month after the close of each calendar quarter to the				
12	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations				
13	Committees on grant awards and expenditures from the Virginia Growth and Opportunity				
14	Fund. The report shall include, but not be limited to, total appropriations made or transferred				
15	to the fund, total grants awarded, total expenditures from the fund, cash balances, and				
16	balances available for future commitments. The report shall further summarize such amounts				
17	by the allocations provided in paragraph N.2. of this item, including amounts allocated to				
18	support organizational and capacity building activities, amounts allocated to regional councils				
19	based on each region's share of the state population, and amounts to be awarded on a				
20	competitive basis.				
21	<i>O. Of the amounts in this item, \$100,000 in the first year and \$20,000 in the second year from</i>				
22	<i>the general fund shall be provided to the Middle Peninsula Planning District Commission for</i>				
23	<i>the purpose of designing and constructing a pilot elevated septic system suitable for areas</i>				
24	<i>susceptible to recurrent flooding in rural coastal Virginia. The Department of Health will</i>				
25	<i>monitor its ability to protect public health and as a potential strategy for resiliency of</i>				
26	<i>recurrent tidal flooding.</i>				
27	<i>P.1. Out of the amounts in this item, \$424,000 in the second year from the general fund is</i>				
28	<i>provided to support the creation of a statewide broadband map. The Department shall, in</i>				
29	<i>coordination with the Office of the Chief Broadband Advisor, develop a statewide broadband</i>				
30	<i>availability map indicating broadband coverage, including maximum broadband speeds</i>				
31	<i>available in service territories in the Commonwealth. The Department and Chief Advisor</i>				
32	<i>shall provide the initial map by July 1, 2022, or as soon as practicable, and shall update the</i>				
33	<i>map at least annually.</i>				
34	<i>2. Broadband service providers shall be required to submit updated service territory data to</i>				
35	<i>the Department annually. The Department shall establish a process, timeline, and specific</i>				
36	<i>data requirements for broadband providers to submit their data. All public bodies shall</i>				
37	<i>cooperate with the Department, or any agent thereof, to furnish data requested by the</i>				
38	<i>Department for the initial improvement and maintenance of the map.</i>				
39	<i>3. In no instance may the Department require broadband providers to submit any data, in</i>				
40	<i>either substantive content or form, beyond that which the provider is required to submit to the</i>				
41	<i>Federal Communications Commission pursuant to the federal Broadband Deployment</i>				
42	<i>Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however,</i>				
43	<i>that satellite-based broadband providers that have been designated as an eligible</i>				
44	<i>telecommunications carrier pursuant to 47 130 U.S.C. § 214(e)(6) for any portion of the</i>				
45	<i>Commonwealth shall be required to submit comparable data as other broadband providers.</i>				
46	<i>Public bodies and broadband providers shall not be required to submit any customer</i>				
47	<i>information, such as names, addresses, or account numbers.</i>				
48	<i>4. The Department may publish only anonymized versions of the map, showing locations</i>				
49	<i>served and unserved by broadband without reference to any specific provider. The map shall</i>				
50	<i>not include information regarding ownership or control over the network or networks</i>				
51	<i>providing service. The Department shall establish a process for broadband providers to</i>				
52	<i>petition the Department to correct inaccuracies in the map. Any determination made by the</i>				
53	<i>Department pursuant to any specific petition with respect to any specific map to correct</i>				
54	<i>inaccuracies shall be final and not subject to further review.</i>				
55	<i>5. Maps published by the Department pursuant to this section may be considered, but shall</i>				
56	<i>not be considered conclusive, for purposes of determining eligibility for funding for</i>				



ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth broadband expansion grant or loan programs, including the Virginia				
2	Telecommunication Initiative, or challenges thereto.				
3	6. The Department: (i) may contract with private parties to make the necessary				
4	improvements to the existing map and to maintain the map. Such private parties may				
5	include any entities and individuals selected by the Department to assist the Department				
6	in improving and maintaining such a map; (ii) shall consult existing broadband maps,				
7	particularly those published by the Federal Communications Commission; and (iii) may				
8	acquire existing, privately held data or mapping information that may contribute to the				
9	accuracy of the map.				
10	7. Information submitted by a broadband provider in connection with this section shall be				
11	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et				
12	seq.). Information submitted by a broadband provider pursuant to this section shall be				
13	used solely for the purposes stated under this section and shall not be released by the				
14	Department, or any other public records custodian, without the express written permission				
15	of the submitting broadband provider.				
16	8. The Department shall annually evaluate federal mapping data and shall waive the				
17	requirement for broadband providers to submit territory data if a map of near identical or				
18	greater quality is made publicly available by the Federal Communications Commission as				
19	part of the federal Digital Opportunity Data Collection program or its successor. This				
20	waiver shall not be unreasonably withheld.				
21	9. For the purposes of the initiative outlined in paragraph P. of this item, "Broadband"				
22	means Internet access at speeds equal to or greater than the broadband Internet speed				
23	benchmark set by the Federal Communications Commission. "Broadband provider"				
24	means a provider of fixed or mobile broadband Internet access service and includes any				
25	entity required to provide the federal government with information on Federal				
26	Communications Commission Form 477 or as part of the federal Digital Opportunity				
27	Data Collection program or a provider of satellite-based broadband Internet access				
28	service that has been designated as an eligible telecommunications carrier pursuant to 47				
29	U.S.C. § 214(e)(6) for any portion of the Commonwealth. "Chief Advisor" means the				
30	Commonwealth Broadband Chief Advisor as established in § 2.2-205.2. 114, Code of				
31	Virginia. "Map" means the statewide broadband availability map developed and				
32	maintained pursuant to paragraph P. of this item.				
33	Q.1. Out of the amounts in this item, \$10,000,000 the second year from the general fund is				
34	provided to establish a special, non-reverting Virginia Community Development Financial				
35	Institutions (CDFI) Fund to provide grants to community development financial				
36	institutions (CDFIs), community development enterprises (CDE), or other such similar				
37	entities as permitted by law, whose primary purpose is to provide financing in the form of				
38	loans, grants or forgivable loans to small businesses or community revitalization real				
39	estate projects in Virginia. The general funds appropriated in this paragraph constitute a				
40	one-time appropriation of funding to capitalize this program. The Fund shall consist of				
41	any funds appropriated to it by the general appropriation act and revenue from any other				
42	source, public or private. The Fund shall be established on the books of the Comptroller,				
43	and any funds remaining in the Fund at the end of a biennium shall not revert to the				
44	general fund but shall remain in the Fund. Interest earned on the Fund shall be credited to				
45	the Fund. Of the amounts included in this paragraph, up to \$300,000 the second year from				
46	the general fund is provided to the Department for administrative costs.				
47	2. The Department is hereby authorized to develop appropriate criteria and guidelines for				
48	the use of funding provided to the Virginia Community Development Financial Institution				
49	Fund. The Department shall award grant funding based on these criteria and guidelines				
50	and may enter into a contractual agreement with eligible CDFIs or similar private entities				
51	to make grants and loans to small businesses adversely impacted by the COVID				
52	pandemic. In developing such guidelines, the Department shall consider prioritizing state				
53	funds for CDFIs, CDEs, and other such entities that do not receive federal funding made				
54	available from the Consolidated Appropriations Act, 2021 (P.L. 116-260). An eligible				
55	qualifying CDFI shall be a community development bank, community development credit				
56	union, or other similar private entity that the Department finds is (i) established to				
57	conduct business legally within the Commonwealth; (ii) subject to oversight by federal or				



ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>state financial institutions or insurance regulatory agencies, as appropriate; and (iii) eligible</i>				
2	<i>for certification by the U.S. Department of Treasury as a community development financial</i>				
3	<i>institution or other similar charter or principles which require support of small businesses.</i>				
4	<i>3. The community development bank, community development credit union, or other similar</i>				
5	<i>organization is intended to be a source of targeted lending and investment with the capacity</i>				
6	<i>to provide a high degree of leverage for economic development and business support</i>				
7	<i>activities within communities throughout the Commonwealth. These activities may include</i>				
8	<i>loans and investments to start or expand small businesses, operating and working capital,</i>				
9	<i>property renovation or development, and financial services with a focus on small businesses</i>				
10	<i>impacted by the COVID pandemic. The entity may also provide services that help ensure that</i>				
11	<i>credit is used effectively, such as technical assistance to small businesses and credit</i>				
12	<i>counseling to consumers.</i>				
13	<i>4. On or before December 1 of each year, the Department shall report to the Secretary of</i>				
14	<i>Commerce and Trade, the Governor, and the Chairs of the House Committee on</i>				
15	<i>Appropriations and the Senate Committee on Finance and Appropriations on such other</i>				
16	<i>matters regarding the Fund as the Department may deem appropriate, including the amount</i>				
17	<i>of funding committed to projects from the Fund, or other items as may be requested by any of</i>				
18	<i>the foregoing persons to whom such report is to be submitted.</i>				
19	<i>R. Out of the amounts in this item, \$500,000 the second year from the general fund is</i>				
20	<i>provided for the Lenowisco Planning District Commission and Cumberland Plateau Planning</i>				
21	<i>District Commission designated for initiatives intended to expand education and telehealth</i>				
22	<i>access. Such funds for grants shall be managed by the Virginia Coalfield Economic</i>				
23	<i>Development Authority.</i>				
24	115.	Economic Development Services (53400).....		<del>\$15,039,114</del>	\$15,039,114
25				<del>\$14,789,114</del>	
26		Financial Assistance for Economic Development			
27		(53410).....	\$15,039,114	\$15,039,114	
28			<del>\$14,789,114</del>		
29		Fund Sources: General.....	\$15,039,114	\$15,039,114	
30			<del>\$14,789,114</del>		
31	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
32	Out of the amounts in this Item, <del>\$14,750,000</del> \$14,500,000 the first year and \$14,750,000 the				
33	second year from the general fund shall be provided to carry out the provisions of §§ <a href="#">59.1-547</a>				
34	and <a href="#">59.1-548</a> , Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
35	provisions of §§ <a href="#">59.1-547</a> and <a href="#">59.1-548</a> , Code of Virginia, the department is authorized to				
36	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
37	the amount of awards each business receives to match the appropriation for this Item. Should				
38	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
39	excess shall not revert to the general fund but shall be deposited to the Virginia Removal or				
40	Rehabilitation of Derelict Structures Fund for revitalization purposes. Consistent with the				
41	provisions of § <a href="#">59.1-548</a> , Code of Virginia, beginning on January 1, 2019, the installation of				
42	solar panels shall be considered eligible investments for the purposes of the real property				
43	improvement grants, provided that such solar installation investment is in an amount of at				
44	least \$50,000 and the grant shall be calculated at a rate of 20 percent of the amount of				
45	qualified real property investments in excess of \$450,000 in the case of the construction of a				
46	new building or facility. Grants shall be calculated at a rate of 20 percent of the amount of				
47	qualified real property investment in excess of \$50,000 in the case of the rehabilitation or				
48	expansion of an existing building or facility. In the case where a grant is awarded based solely				
49	on a solar investment, the grant shall be calculated at a rate of 20 percent of the amount of				
50	total qualified real property investments made in solar installation. For such properties eligible				
51	for real property improvement grants made solely on the basis of solar installation				
52	investments of at least \$50,000 but not more than \$100,000, awards shall not exceed				
53	\$1,000,000 in aggregate in any fiscal year.				
54	116.	Regulation of Structure Safety (56200).....		\$2,981,943	\$2,981,943
55		State Building Code Administration (56202).....	\$2,981,943	\$2,981,943	
56		Fund Sources: General.....	\$517,160	\$517,160	



ITEM 116.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$2,164,783	\$2,164,783		
2	Dedicated Special Revenue.....	\$300,000	\$300,000		
3	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1,				
4	4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of				
5	Virginia.				
6	A. The Department of Housing and Community Development shall establish a workgroup				
7	to study the ideal Automated External Defibrillator (AED) density in commercial and				
8	residential buildings. The Department shall report its findings to the Chairs of the House				
9	Appropriations Committee and the Senate Finance and Appropriations Committee on or				
10	before November 1, 2021.				
11	117. Governmental Affairs Services (70100).....			\$364,081	\$364,081
12	Intergovernmental Relations (70101).....	\$364,081	\$364,081		
13	Fund Sources: General.....	\$364,081	\$364,081		
14	Authority: Title 15.2, Subtitle III, Code of Virginia.				
15	<i>A. The Commission on Local Government will review the fiscal effects of mandatory</i>				
16	<i>property tax exemptions on the capacity of local governments to deliver essential services</i>				
17	<i>to the public. As part of the review, the Commission will ascertain the impact of the</i>				
18	<i>exemptions on property tax collections, the shift to and reliance on other local revenues to</i>				
19	<i>compensate for exempted properties, the additional fiscal stress placed on non-exempted</i>				
20	<i>properties and non-exempted local taxpayers, and the ability of local governments to meet</i>				
21	<i>spending needs. In addition, the Commission will develop and include in its review</i>				
22	<i>potential recommendations to mitigate the fiscal impacts on local governments tied to</i>				
23	<i>these state tax exemption initiatives. The Commission will report its findings to the</i>				
24	<i>Governor, the Joint Subcommittee on Local Government Fiscal Stress, and the Chairs of</i>				
25	<i>the House Committee on Finance, and the House Committee on Appropriations and the</i>				
26	<i>Senate Committee on Finance and Appropriations by November 1, 2021.</i>				
27	118. Administrative and Support Services (59900).....			\$3,560,233	\$3,560,233
28	General Management and Direction (59901).....	\$3,560,233	\$3,560,233		
29	Fund Sources: General.....	\$3,029,036	\$3,029,036		
30	Special.....	\$531,197	\$531,197		
31	Authority: Title 36, Chapter 8, Code of Virginia.				
32	118.10 Omitted.				
33	Total for Department of Housing and Community				
34	Development.....			<b>\$307,537,822</b>	<b>\$259,087,822</b>
35				<b>\$319,693,822</b>	<b>\$342,131,822</b>
36	General Fund Positions.....	<del>73.25</del>	<del>73.25</del>		
37		75.25	84.25		
38	Nongeneral Fund Positions.....	60.75	<del>60.75</del>		
39			77.75		
40	Position Level.....	<del>134.00</del>	<del>134.00</del>		
41		136.00	162.00		
42	Fund Sources: General.....	<del>\$195,986,878</del>	<del>\$149,536,878</del>		
43		\$208,142,878	\$202,280,878		
44	Special.....	\$8,267,849	\$8,267,849		
45	Trust and Agency.....	\$150,000	\$150,000		
46	Dedicated Special Revenue.....	\$400,000	\$400,000		
47	Federal Trust.....	\$102,733,095	<del>\$100,733,095</del>		
48			\$131,033,095		
49	<b>\$ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
50	119. Economic Development Services (53400).....			\$2,542,650	\$2,542,650
51	Apprenticeship Program (53409).....	\$2,542,650	\$2,542,650		



ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$1,985,712	\$1,985,712		
2	Federal Trust.....	\$556,938	\$556,938		
3	Authority: Title 40.1, Chapter 6, Code of Virginia.				
4	120. Regulation of Business Practices (55200).....			\$1,773,255	\$2,520,193
5				\$1,898,182	\$2,019,903
6	Labor Law Services (55206).....	\$1,773,255	\$2,520,193		
7		\$1,898,182	\$2,019,903		
8	Fund Sources: General.....	\$1,773,255	\$2,520,193		
9		\$1,898,182	\$2,019,903		
10	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
11	A. Out of the amounts in this item, <del>\$596,794</del> \$421,721 the first year and <del>\$1,343,732</del>				
12	\$843,442 the second year from the general fund is provided to support additional positions				
13	within the Labor and Employment Law Division, including one attorney, one supervisor, one				
14	administrative staff, and <del>ten</del> five investigators.				
15	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
16	Finance and Appropriations Committees, and the Director, Department of Planning and				
17	Budget, by November 1 of each year on the state's minimum wage program, including, but				
18	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum				
19	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,				
20	(v) cases with final orders issued, and (vi) cases cleared within 90 days.				
21	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
22	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
23	November 1 of each year on the state's earned paid sick leave program, including, but not				
24	limited to, the number of (i) customer contacts concerning earned paid sick leave, (ii) sick				
25	leave claims processed, (iii) cases with earned paid sick leave claims resolved, whether for				
26	accrual of time, use of time, notice and posting, or retaliation (iv) claims not substantiated, (v)				
27	cases taken to court, and (vi) cases cleared within 90 days, not to include cases adjudicated in				
28	court.				
29	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
30	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
31	November 1 of each year on the state's anti-discrimination in payment of wage program,				
32	including, but not limited to, the number of (i) customer contacts concerning discrimination				
33	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination				
34	complaints processed, (iii) meritorious complaints with payment of wage discrimination				
35	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,				
36	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.				
37	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
38	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
39	November 1 of each year on the state's anti-discrimination in worker misclassification				
40	program, including, but not limited to, the number of (i) customer contacts concerning				
41	discrimination involving worker misclassification, (ii) discrimination in worker				
42	misclassification claims processed, (iii) meritorious complaints with worker misclassification				
43	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non				
44	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
45	cases taken to court.				
46	5. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
47	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
48	November 1 of each year on the state's prevailing wage rate program, including, but not				
49	limited to, the number of (i) contacts from state agencies to determine the proper prevailing				
50	wage, (ii) prevailing wage determinations for the involved planning district calculated using				
51	Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor				
52	provided scale of pay and fringe benefits certified and received.				
53	C. Out of the amounts included in this appropriation, \$300,000 in the first year from the				
54	general fund is provided to support the labor law and state capital construction process				



ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>workgroup and related infrastructure established in paragraphs B., C., and D. of Item</i>				
2	<i>111.10 of this act. The funds may be used to hire outside consultants, or cover any</i>				
3	<i>additional costs that the Chief Workforce Development Advisor/new Secretary of Labor</i>				
4	<i>created by House Bill 2321, 2021 General Assembly recommends to effectuate the</i>				
5	<i>provisions outlined in Item 111.10 in the aforementioned paragraphs. The Director of the</i>				
6	<i>Department of Planning and Budget is authorized to transfer the amounts contained in</i>				
7	<i>this paragraph to the Chief Workforce Development Advisor/new Secretariat created by</i>				
8	<i>House Bill 2321, 2021 General Assembly. These funds shall not revert back to the general</i>				
9	<i>fund at the end of the fiscal year. These funds shall not be used or otherwise obligated for</i>				
10	<i>any other purpose.</i>				
11	121.	Regulation of Individual Safety (55500).....		\$12,294,906	\$12,294,906
12				\$10,811,056	\$12,301,626
13		Virginia Occupational Safety and Health Services			
14		(55501).....	\$12,294,906	\$12,294,906	
15			\$10,811,056	\$12,301,626	
16		Fund Sources: General.....	\$5,851,958	\$5,851,958	
17			\$4,368,108	\$5,858,678	
18		Special.....	\$885,449	\$885,449	
19		Federal Trust.....	\$5,557,499	\$5,557,499	
20		Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter			
21		30, Code of Virginia.			
22		A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the			
23		Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed			
24		pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for			
25		voluntary protection and voluntary compliance programs.			
26		B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second			
27		year from the general fund is provided to support three positions in the Virginia			
28		Occupational Safety and Health Voluntary Protection Program and three positions in the			
29		Office of Consultation Services.			
30	122.	Regulation of Structure Safety (56200).....		\$583,694	\$583,694
31		Boiler and Pressure Vessel Safety Services			
32		(56201).....	\$583,694	\$583,694	
33		Fund Sources: General.....	\$583,694	\$583,694	
34		Authority: Title 40.1, Chapter 3.1, Code of Virginia.			
35	123.	Administrative and Support Services (59900).....		\$3,883,545	\$3,883,545
36		General Management and Direction (59901).....	\$3,883,545	\$3,883,545	
37		Fund Sources: General.....	\$2,794,712	\$2,794,712	
38		Special.....	\$1,088,833	\$1,088,833	
39		Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title			
40		59.1, Chapter 30, Code of Virginia.			
41	123.10	Omitted.			
42		Total for Department of Labor and Industry.....		\$21,078,050	\$21,824,988
43				\$19,719,127	\$21,331,418
44		General Fund Positions.....	134.55	134.55	
45		Nongeneral Fund Positions.....	73.45	73.45	
46		Position Level.....	208.00	208.00	
47		Fund Sources: General.....	\$12,989,331	\$13,736,269	
48			\$11,630,408	\$13,242,699	
49		Special.....	\$1,974,282	\$1,974,282	
50		Federal Trust.....	\$6,114,437	\$6,114,437	



ITEM 123.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
2	124.	Minerals Management (50600).....		\$30,517,723	<del>\$30,517,723</del>
3					\$29,697,002
4		Geologic and Mineral Resource Investigations, Mapping, and Utilization (50601).....	\$1,145,327	<del>\$1,145,327</del>	<del>\$1,155,578</del>
5					
6		Mineral Mining Environmental Protection, Worker Safety and Land Reclamation (50602).....	\$3,117,329	<del>\$3,117,329</del>	<del>\$3,072,874</del>
7					
8		Gas and Oil Environmental Protection, Worker Safety and Land Reclamation (50603).....	\$1,681,917	<del>\$1,681,917</del>	<del>\$1,564,730</del>
9					
10		Coal Environmental Protection and Land Reclamation (50604).....	\$18,908,887	<del>\$18,908,887</del>	<del>\$18,731,582</del>
11					
12		Coal Worker Safety (50605).....	\$5,664,263	<del>\$5,664,263</del>	<del>\$5,172,238</del>
13					
14		Fund Sources: General.....	\$10,475,224	<del>\$10,475,224</del>	<del>\$9,654,503</del>
15					
16		Special.....	\$6,106,078	<del>\$6,106,078</del>	
17		Trust and Agency.....	\$525,000	<del>\$525,000</del>	
18		Dedicated Special Revenue.....	\$173,000	<del>\$173,000</del>	
19		Federal Trust.....	\$13,238,421	<del>\$13,238,421</del>	
20					
21		Authority: Title 45.1, Code of Virginia.			
22					
23		A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special funds shall be provided for annual membership dues to the Interstate Mining Compact Commission.			
24					
25		B. Out of this appropriation shall be provided reimbursement for expenses associated with administrative and judicial review when so ordered by a court of competent jurisdiction.			
26					
27		C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact Commission.			
28					
29		D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.			
30					
31		E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for any person engaged in mining sand or gravel on an area of five acres or less shall be required to pay a fee of \$100, except applications submitted electronically, which shall be accompanied by a fee of \$80.			
32					
33		F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall be \$300.			
34					
35		G. Out of this appropriation, \$250,000 the second year from the general fund is provided to study the health and environmental impacts of the mining of gold, pursuant to House Bill 2213 of the 2021 General Assembly, Special Session I.			
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47	125.	Resource Management Research, Planning, and Coordination (50700).....		\$3,689,051	<del>\$3,689,051</del>
48					\$4,226,173
49					
50		Energy Conservation and Alternative Energy Supply Programs (50705).....	\$3,689,051	<del>\$3,689,051</del>	<del>\$4,226,173</del>
51					
52					
53		Fund Sources: General.....	\$1,541,505	<del>\$1,541,505</del>	<del>\$2,078,627</del>
54					



ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$103,871	\$103,871		
2	Federal Trust.....	\$2,043,675	\$2,043,675		
3	Authority: Title 45.1, Chapter 26, Code of Virginia.				
4	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
5	general fund shall be provided for dues and expenses for the Southern States Energy				
6	Board.				
7	B. To defray the costs of implementing the Virginia Energy Management Program, the				
8	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
9	natural gas, electricity, and similar energy contracts a provision for suppliers to collect				
10	from using agencies and remit to the department an administrative surcharge. The				
11	surcharge shall reflect the department's actual costs to administer the program.				
12	Additionally, the department is authorized, consistent with federal funding rules, to				
13	distribute energy-related federal funds as grants or as loans to other state or nonstate				
14	agencies for use in financing energy-related projects, and to recover from the recipient an				
15	administrative service charge to recover the department's costs of administering such grant				
16	or loan programs.				
17	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
18	the general fund is provided to support one position within the Division of Energy to assist				
19	localities with siting, procurement, land use concerns, and other solar energy-related				
20	issues.				
21	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from				
22	the general fund is provided to establish the Office of Offshore Wind to coordinate state				
23	agency activities to develop and execute strategies that reduce barriers for deployment of				
24	offshore wind and attract offshore wind supply chain businesses for Virginia's benefit,				
25	promote Virginia's infrastructure and workforce development assets, work with public and				
26	private sector partners to make Virginia a regional hub for offshore wind, and to provide				
27	staff support for the Virginia Offshore Wind Development Authority.				
28	<i>E. The Department of Mines, Minerals, and Energy (DMME) shall establish a work group</i>				
29	<i>to determine the feasibility and approach of creating a Virginia R-PACE program. The R-</i>				
30	<i>PACE work group shall assess the status and readiness of Federal regulations to support</i>				
31	<i>an R-PACE program; determine market interest, size, and potential volume for a Virginia</i>				
32	<i>R-PACE program; recommend draft legislation to facilitate program implementation and</i>				
33	<i>administration; and develop draft guidelines governing R-PACE loans in Virginia.</i>				
34	<i>DMME shall at least include the following stakeholders: the Virginia PACE Authority; the</i>				
35	<i>Virginia Bankers Association and other mortgage originators; the Virginia Realtors</i>				
36	<i>Association; PACE capital financing institution representative; solar energy contractor;</i>				
37	<i>and a representative of the homebuilding industry. Additionally, the R-PACE work group</i>				
38	<i>shall solicit and evaluate written public comments. The Department shall provide a report</i>				
39	<i>detailing its findings and recommendations to the Chairs of the House Appropriations and</i>				
40	<i>Senate Finance and Appropriations Committees no later than December 1, 2021.</i>				
41	126. Administrative and Support Services (59900).....			\$4,779,342	<del>\$4,779,342</del>
42					\$4,765,161
43	General Management and Direction (59901).....	\$4,779,342	<del>\$4,779,342</del>		
44			\$4,765,161		
45	Fund Sources: General.....	\$2,408,094	<del>\$2,408,094</del>		
46			\$2,393,913		
47	Special.....	\$1,454,965	\$1,454,965		
48	Dedicated Special Revenue.....	\$916,283	\$916,283		
49	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
50	126.10 Omitted.				
51	Total for Department of Mines, Minerals and			\$38,986,116	<del>\$38,986,116</del>
52	Energy.....				\$38,688,336
53					



ITEM 126.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	162.43	162.43		
2	Nongeneral Fund Positions.....	74.57	74.57		
3	Position Level.....	237.00	237.00		
4	Fund Sources: General.....	\$14,424,823	<del>\$14,424,823</del>		
5			\$14,127,043		
6	Special.....	\$7,664,914	\$7,664,914		
7	Trust and Agency.....	\$525,000	\$525,000		
8	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
9	Federal Trust.....	\$15,282,096	\$15,282,096		
10	<b>§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
11	127. Regulation of Professions and Occupations (56000)...			\$25,028,025	\$25,026,017
12	Licensure, Certification, and Registration of				
13	Professions and Occupations (56046).....	\$7,894,327	\$7,892,319		
14	Enforcement of Licensing, Regulating and Certifying				
15	Professions and Occupations (56047).....	\$8,220,393	\$8,220,393		
16	Administrative Services (56048).....	\$8,913,305	\$8,913,305		
17	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
18	Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
19	Federal Trust.....	\$335,000	\$335,000		
20	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
21	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and				
22	Title 36, Chapter 5.1, Code of Virginia.				
23	A. Costs for professional and occupational regulation may be met by fees paid by the				
24	respective professions and occupations.				
25	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
26	Common Interest Community Management Information Fund (0259) and the Special				
27	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of				
28	Professional and Occupational Regulation, but shall be applied to offset the anticipated, future				
29	costs of restructuring its organization, including additional staffing needs and the replacement				
30	or upgrade of the Department's information technology systems requirements that may be				
31	implemented pursuant to recommendations identified in assessments required in Item 119,				
32	paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be				
33	disbursed only to cover expenses of the Department or its regulatory boards as provided in §				
34	<a href="#">54.1-308</a> .				
35	C. The Department is authorized to provide electronic credentials to persons regulated by the				
36	Department or its regulatory boards. An "electronic credential" means an electronic method				
37	by which a person may display or transmit to another person information that verifies				
38	information about a person such as their certification, licensure, registration, or permit. Any				
39	statutory or regulatory requirement to display, post, or produce a credential issued by a				
40	Department regulatory board or the Department may be satisfied by the proffer of an				
41	electronic credential. The Department may use a third-party electronic credential system that				
42	is not maintained by the agency. Such electronic credential system shall include a verification				
43	system that is operated by the agency or its agent on its behalf for the purpose of verifying the				
44	authenticity and validity of electronic credentials issued by the Department. No funds are				
45	appropriated for this purpose.				
46	D. The COVID-19 Phase 3 or later Personal Care and Personal Grooming Services guidelines				
47	authorize any individual licensed to practice under Chapter 7 of Title 54.1 of the Code of				
48	Virginia to provide services effectively and safely. The guidelines may require enhanced				
49	safety precautions in the absence of a customer face covering, including requiring the licensee				
50	to wear a face shield and/or utilize some other similar barrier.				
51	Total for Department of Professional and				
52	Occupational Regulation.....			\$25,028,025	\$25,026,017
53	Nongeneral Fund Positions.....	204.00	204.00		



ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	204.00	204.00		
2	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
3	Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
4	Federal Trust.....	\$335,000	\$335,000		
5	<b>§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
6	128. Economic Development Services (53400).....			\$7,401,214	\$7,771,779
7				\$7,030,649	
8	Minority Business Enterprise Certification (53414).....	\$1,918,318	\$1,918,318		
9		\$1,768,534			
10	Business Information Services (53418).....	\$1,847,190	\$2,217,755		
11		\$1,749,094	\$2,340,440		
12	Administrative Services (53422).....	\$1,394,137	\$1,394,137		
13		\$1,271,452	\$1,271,452		
14	Financial Services for Economic Development				
15	(53423).....	\$2,241,569	\$2,241,569		
16	Fund Sources: General.....	\$4,758,407	\$5,128,972		
17		\$4,387,842			
18	Special.....	\$837,232	\$837,232		
19	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
20	Trust and Agency.....	\$100,000	\$100,000		
21	Dedicated Special Revenue.....	\$65,000	\$65,000		
22	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
23	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
24	Department of General Services, the Virginia Employment Commission, and the Virginia				
25	Department of Transportation, is authorized to conduct analyses of the availability of				
26	minority business enterprises in Virginia and the utilization of such businesses by the				
27	Commonwealth of Virginia, localities, or private industry in the acquisition of goods and				
28	services. The department also is authorized to receive and accept from the United States				
29	government, or any agency thereof, and from any other source, private or public, any and				
30	all gifts, grants, allotments, bequests or devises of any nature that would assist the				
31	department in conducting such analyses or otherwise strengthen its services to minority				
32	business enterprises. The Director, Department of Planning and Budget, is authorized to				
33	establish a nongeneral fund appropriation for the purposes of expending revenues that may				
34	be received for this effort.				
35	B. By April 1 of each year, the department shall report to the Governor and the Secretary				
36	of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and				
37	anticipated needs for small business development in order to monitor the effective use of				
38	these funds.				
39	C.1. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year				
40	from the general fund shall be deposited to the Small Business Investment Grant Fund				
41	pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the				
42	program and shall report to the Governor and the Secretary of Commerce and Trade on the				
43	status of the program by November 1 of each year.				
44	2. In administering the funds allocated in paragraphs B.1. and B.2. of Item 479.10 of this				
45	act for the Rebuild Virginia Grant program, the Department shall reexamine its program				
46	eligibility criteria and maximum grant award to ensure deployment of funds prior to the				
47	expiration of the Coronavirus Relief Funds awarded to the Commonwealth through the				
48	Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136). At a				
49	minimum, the Department shall expand the eligibility criteria to include small businesses:				
50	that have already received CARES Act funding from any federal, state, regional or local				
51	agency or authority, meet the small business definition of § 2.2-1604 of the Code of				
52	Virginia, and are Virginia-based recreation and related tourism small businesses.				
53	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
54	from the general fund shall be provided to support the Business One-Stop Program.				



ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from				
2	nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from				
3	nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
4	Authority. The general fund amount shall be used to support operating expenses of the				
5	authority.				
6	2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
7	Small Business Financing Authority, with the approval of the Director, Department of Small				
8	Business and Supplier Diversity, may transfer moneys between funds managed by the				
9	authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of				
10	Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or				
11	Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small				
12	Business Financing Authority, shall report, by fund, the transfers made by January 1 of each				
13	year to the Chairmen of the Senate Finance and House Appropriations Committees.				
14	3. The Virginia Small Business Financing Authority is authorized to insure additional loans				
15	for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate				
16	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or				
17	up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay				
18	on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding				
19	insured loans, the authority shall not insure any further loans and shall immediately notify the				
20	Governor and the Chairmen of the House Appropriations and Senate Finance Committees.				
21	Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is				
22	authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the				
23	amount in the fund falls below the amount needed to honor any guarantee.				
24	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
25	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or				
26	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-				
27	2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing				
28	is not to exceed \$25,000 per annum.				
29	F. The Department of Small Business and Supplier Diversity shall include employment				
30	services organizations within the development and operation of any state procurement				
31	program or program goal and targets for small, women-owned, and minority-owned				
32	businesses consistent with requirements in the Code of Virginia requiring the Department to				
33	certify employment service organizations.				
34	G. Notwithstanding any other provision of law, any business certified on or after July 1, 2017,				
35	by the Virginia Department of Small Business and Supplier Diversity as a small, women-				
36	owned, or minority-owned business, shall be certified for a period of five years unless (i) the				
37	certification is revoked before the end of the five-year period, (ii) the business ceases				
38	operation, or (iii) the business no longer qualifies as a small, women- or minority-owned				
39	business.				
40	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the				
41	Department of Small Business and Supplier Diversity shall report to the Secretary of				
42	Commerce and Trade and the Chairmen of the House Appropriations and Senate Finance				
43	Committees on the agency's efforts to maximize job creation and retention among the				
44	Commonwealth's small businesses. The report shall include, at a minimum, measures of (i)				
45	the effectiveness of programs administered by the Small Business Financing Authority in				
46	assisting borrowers to create jobs and enable increased capital investment; (ii) the efficiency				
47	and effectiveness of Small, Women-owned, and Minority-owned Business and Disadvantaged				
48	Business Enterprise programs; (iii) the success of the agency's outreach and technical				
49	assistance activities; and, (iv) the number of businesses certified, and the average number of				
50	business days to process a certification application each month. The report shall be in a format				
51	prescribed by the Secretary, but shall include specific data breakouts for rural areas and				
52	service disabled veteran businesses currently certified in the SWaM certification, and shall be				
53	due within thirty days of the close of each calendar quarter.				
54	<i>I. The Department shall develop and submit a detailed improvement plan for the Business</i>				
55	<i>One Stop. The plan should include the following for each statutory requirement: (i) a</i>				
56	<i>description of the purpose and benefit to small businesses; (ii) the cost of fully implementing</i>				
57	<i>and maintaining the requirement; (iii) the resources needed beyond those currently available</i>				



ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>to implement and maintain the requirement; and (iv) the Department's recommendation as</i>				
2	<i>to whether the requirement should be kept. The plan shall be provided to the House Labor</i>				
3	<i>and Commerce, and Appropriations Committees; and Senate Commerce and Labor, and</i>				
4	<i>Finance and Appropriations Committees no later than November 1, 2021.</i>				
5	<i>J. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized</i>				
6	<i>pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a</i>				
7	<i>nonstock corporation that was certified as a small business by the Department of Small</i>				
8	<i>Business and Supplier Diversity prior to July 1, 2017, may be recertified as a small</i>				
9	<i>business by the Department, provided that such cooperative association otherwise meets</i>				
10	<i>the requirements for certification as a small business pursuant to Article 1 (§ 2.2-1603 et</i>				
11	<i>seq.) of Chapter 16.1 of Title 2.2 of the Code of Virginia and any other applicable</i>				
12	<i>provision of the Code of Virginia.</i>				
13	128.10	Omitted.			
14	Total for Department of Small Business and				
15	Supplier Diversity.....			<del>\$7,401,214</del>	\$7,771,779
16				<del>\$7,030,649</del>	
17	General Fund Positions.....	33.00	33.00		
18		40.00	40.00		
19	Nongeneral Fund Positions.....	24.00	24.00		
20	Position Level.....	57.00	57.00		
21		64.00	64.00		
22	Fund Sources: General.....	<del>\$4,758,407</del>	\$5,128,972		
23		<del>\$4,387,842</del>			
24	Special.....	\$837,232	\$837,232		
25	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
26	Trust and Agency.....	\$100,000	\$100,000		
27	Dedicated Special Revenue.....	\$65,000	\$65,000		
28	<b>§ 1-44. FORT MONROE AUTHORITY (360)</b>				
29	129. Economic Development Services (53400).....			\$6,174,674	\$6,174,674
30	Administrative Services (53422).....	\$6,174,674	\$6,174,674		
31	Fund Sources: General.....	\$6,174,674	\$6,174,674		
32	Authority: Title 2.2, Chapter 22, Code of Virginia.				
33	A.1. Out of the amounts in this Item, \$6,174,674 the first year and \$6,174,674 the second				
34	year from the general fund shall be provided for the Commonwealth's share of the				
35	estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation				
36	represents the Commonwealth's share of the FMA's estimated operating expenses. These				
37	expenses may not be reimbursed by the federal government and shall be reduced by any				
38	federal funding the authority may receive for expenditures funded through the				
39	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such				
40	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse				
41	the first and second year appropriations in twelve equal monthly installments.				
42	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of				
43	the FMA. The Auditor of Public Accounts or his legally authorized representatives shall				
44	annually examine the accounts of the books of the FMA.				
45	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement				
46	System and participation in all of the health and related insurance and other benefits,				
47	including premium conversion and flexible benefits, available to state employees as				
48	provided by law.				
49	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
50	deemed a state public body and may meet by electronic communication means in				
51	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic				
52	communication shall mean the same as that term is defined in § 2.2-3701, Code of				



ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia.				
2	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
3	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
4	not exceed \$983,960 in FY 2021 and \$983,960 in FY 2022. Beginning July 1, 2016, the FMA				
5	shall not pay any such amount to the City of Hampton until the City has recorded among the				
6	land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument				
7	removing any liens or claims of liens on the real property of the Commonwealth at Fort				
8	Monroe. Such instrument shall state that the City acknowledges that in the event of conflict				
9	between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of Virginia and				
10	the Appropriations Act, the Appropriations Act shall prevail. Such instrument shall further				
11	state that the FMA has paid all amounts set by the Appropriations Act for fiscal year 2014,				
12	fiscal year 2015 and fiscal year 2016 and that the City does not assert nor will it assert in the				
13	future any liens of any kind on the real property of the Commonwealth at Fort Monroe. Such				
14	instrument shall be in a form acceptable to, and have the written approval of the Attorney				
15	General of the Commonwealth in advance of recordation.				
16	Total for Fort Monroe Authority.....			\$6,174,674	\$6,174,674
17	Fund Sources: General.....	\$6,174,674	\$6,174,674		
18	<b>§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>				
19	130. Economic Development Services (53400).....			\$47,302,309	\$39,481,922
20				\$34,802,309	\$43,752,309
21	Economic Development Services (53412).....	\$47,302,309	\$39,481,922		
22		\$34,802,309	\$43,752,309		
23	Fund Sources: General.....	\$47,302,309	\$39,481,922		
24		\$34,802,309	\$43,752,309		
25	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
26	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
27	transfer funds appropriated to it by this act to a nonstock corporation.				
28	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
29	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
30	Director, Department of Planning and Budget a report of its operational plan. Prior to				
31	November 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
32	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
33	Budget a detailed expenditure report and a listing of the salaries and bonuses for all				
34	partnership employees for the prior fiscal year. All three reports shall be prepared in the				
35	formats as previously approved by the Department of Planning and Budget.				
36	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
37	be limited to, these variables: 1) the number of economic development prospects committed				
38	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
39	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly				
40	related to an economic development project; and 4) location of the project. To that end, the				
41	pay for performance plan shall be weighted to recognize and reward employees who				
42	successfully recruit new economic development prospects or cause existing prospects to				
43	expand operations in localities with fiscal stress greater than the statewide average. Fiscal				
44	Stress shall be based on the Index published by the Commission on Local Government. If a				
45	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress				
46	Index of the participating localities will be used.				
47	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
48	equal monthly installments. The Director, Department of Planning and Budget may authorize				
49	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
50	year, if such an advance is necessary to meet payment obligations.				
51	E. The Virginia Economic Development Partnership shall provide administrative and support				
52	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
53	until July 1, 2022, or until the authority is able to provide such services.				



ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F. The Virginia Economic Development Partnership shall report one month after the close				
2	of each quarter to the Chairmen of the Senate Finance and House Appropriations				
3	Committees on the Commonwealth's Development Opportunity Fund. The report shall				
4	include, but not be limited to, total appropriations made or transferred to the fund, total				
5	grants awarded, cash balances, and balances available for future commitments.				
6	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows,				
7	the Virginia Economic Development Partnership shall provide an itemized list of				
8	projected costs for review by the Secretary of Commerce and Trade.				
9	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the				
10	second year from the general fund shall be deposited in the Virginia Brownfields				
11	Restoration and Economic Redevelopment Assistance Fund established pursuant to §				
12	<a href="#">10.1-1237</a> , Code of Virginia.				
13	2. Guidelines developed by the Virginia Economic Development Partnership, in				
14	consultation with the Department of Environmental Quality, governing the use of the Fund				
15	shall provide for grants of up to \$500,000 for site remediation and include a requirement				
16	that sites with potential for redevelopment and economic benefits to the surrounding				
17	community be prioritized for consideration of such grants.				
18	I. Any requests for administrative or staff support for the Committee on Business				
19	Development and Marketing or the Committee on International Trade established to				
20	advise the Virginia Economic Development Partnership shall be directed to, and are				
21	subject to the approval of, the Chairman or the Chief Executive Officer of the Virginia				
22	Economic Development Partnership.				
23	J. Out of the amounts in this item, \$5,020,387 the first year and <del>\$9,700,000</del> \$7,370,387 the				
24	second year from the general fund is provided to support the development of a workforce				
25	program to provide training and recruitment services to select companies locating or				
26	expanding in the Commonwealth.				
27	K. Out of the amounts in this item, <del>\$13,062,500</del> \$562,500 the first year and				
28	<del>\$562,500</del> \$5,562,000 the second year from the general fund is provided to characterize,				
29	inventory, and develop economic sites in the Commonwealth.				
30	<i>L.1. Out of the amounts in this Item, \$500,000 the second year from the general fund is</i>				
31	<i>provided to establish the Office of Education and Labor Market Alignment in accordance</i>				
32	<i>with Senate Bill 1314 of the 2021 General Assembly, Special Session I.</i>				
33	<i>2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the</i>				
34	<i>Office) shall serve as a resource for education and workforce programs administered by</i>				
35	<i>state government to better inform programmatic decisions on workforce education and</i>				
36	<i>training. Additionally, the Office shall serve as a guide and resource for the Governor and</i>				
37	<i>the General Assembly in determining strategic education and workforce investments in</i>				
38	<i>current and future education and workforce training programs with a particular focus on</i>				
39	<i>those programs supported with state general fund dollars. The Office shall communicate</i>				
40	<i>relevant information in a clear and concise manner to better enable policy makers and</i>				
41	<i>decision makers to navigate the complex, often confusing connections between education</i>				
42	<i>and the labor market.</i>				
43	<i>3. The Virginia Economic Development Partnership shall include in its annual report, due</i>				
44	<i>on November 1st of each year, an update on the activities of the Office of Labor Market</i>				
45	<i>and Alignment.</i>				
46	<i>M. Out of the amounts in this Item, \$1,100,000 the second year from the general fund is</i>				
47	<i>provided to support implementation of Virginia's International Trade Plan. Out of the</i>				
48	<i>amounts provided in this paragraph, \$330,000 shall be used to increase Virginia's</i>				
49	<i>capacity to leverage federal trade funding, and \$370,000 shall be used to support</i>				
50	<i>businesses with supply chain security. The remaining funds shall be used to expand</i>				
51	<i>current trade programs managed by the Partnership including the Virginia Leaders in</i>				
52	<i>Export Trade program.</i>				
53	130.10 Omitted.				



ITEM 130.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Virginia Economic Development				
2	Partnership.....			\$47,302,309	\$39,481,922
3				\$34,802,309	\$43,752,309
4	Fund Sources: General.....	\$47,302,309	\$39,481,922		
5		\$34,802,309	\$43,752,309		
6	<b>§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)</b>				
7	131. Workforce Systems Services (47000).....			\$555,338,468	\$552,133,812
8					\$587,118,054
9	Job Placement Services (47001).....	\$31,718,264	\$31,718,264		
10	Unemployment Insurance Services (47002).....	\$522,735,822	\$519,531,166		
11			\$554,515,408		
12	Workforce Development Services (47003).....	\$884,382	\$884,382		
13	Fund Sources: <i>General</i> .....	\$0	\$34,984,242		
14	Special.....	\$8,931,271	\$8,931,271		
15	Trust and Agency.....	\$546,407,197	\$543,202,541		
16	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
17	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
18	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
19	any interest owed on loans from the U.S. Treasury for payment of unemployment				
20	compensation benefits; 2) to support essential services of the Commission, particularly in the				
21	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
22	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
23	transferred from the capital budget to the operating budget consistent with this language.				
24	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
25	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
26	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
27	to \$600,000) to maintain service levels in the agency's local offices.				
28	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
29	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				
30	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
31	administration of the unemployment compensation program, under the direction of the				
32	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
33	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby appropriated				
34	(up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay for upgrading the				
35	information technology systems at the Virginia Employment Commission.				
36	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
37	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
38	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
39	obsolete information technology systems, to include staff costs. This appropriation is subject				
40	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall				
41	be retained by the commission.				
42	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment				
43	Commission with respect to the collection of debts authorized to be collected under § 2.2-				
44	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall				
45	become part of the debt owed the Commission and may be recovered accordingly.				
46	E. Workforce development programs shall give priority to assisting Medicaid enrollees who				
47	are required to participate in the Training, Education, Employment and Opportunity Program				
48	to the extent allowed by federal law.				
49	F. The Governor shall have the authority to alter the administration of the provisions of the				
50	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the				
51	exigencies of a health emergency crisis.				
52	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				



ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	time customer service position responsible for investigating and responding to legislative				
2	inquiries.				
3	<i>H. Out of this appropriation, \$750,000 the second year from the general fund is provided</i>				
4	<i>to pay the estimated interest on the federal cash advances for unemployment insurance</i>				
5	<i>benefits.</i>				
6	<i>I. Out of this appropriation, \$9,960,283 the second year from the general fund is provided</i>				
7	<i>for personnel and contract costs associated with the increase in customer service support</i>				
8	<i>necessary to process the high volume of unemployment insurance claims.</i>				
9	<i>J. Out of this appropriation, \$5,000,000 the second year from the general fund is provided</i>				
10	<i>to incorporate programs authorized under the Coronavirus Aid, Relief, and Economic</i>				
11	<i>Security (CARES) Act into the modernized unemployment system developed under the</i>				
12	<i>agency's Unemployment Modernization (UI Mod) Project.</i>				
13	<i>K. Out of the amounts in this Item, \$300,000 from the general fund in the second year is</i>				
14	<i>provided to support the completion of an actuarial study to determine the expected tax</i>				
15	<i>rate and other costs for implementing a Paid Family and Medical Leave Program in</i>				
16	<i>Virginia. The Commission shall submit the results of this study to the Chairs of the House</i>				
17	<i>Appropriations and Senate Finance and Appropriations Committees on or before the start</i>				
18	<i>of the 2022 General Assembly Session.</i>				
19	<i>L. Out of the amounts in this item, \$18,973,959 from the general fund in the second year is</i>				
20	<i>provided to reimburse the Unemployment Compensation Fund for any forgiven</i>				
21	<i>overpayments of state unemployment insurance benefits pursuant to the provisions of</i>				
22	<i>House Bill 2040, 2021 General Assembly. Of the amounts included in this paragraph,</i>				
23	<i>\$250,000 the second year from the general fund is provided to the Commission for</i>				
24	<i>administrative costs. The funding provided in this paragraph is contingent on the passage</i>				
25	<i>of House Bill 2040, 2021 General Assembly.</i>				
26	132. Economic Development Services (53400).....			\$3,091,588	\$3,091,588
27	Economic Information Services (53402).....	\$3,091,588	\$3,091,588		
28	Fund Sources: Special.....	\$540,060	\$540,060		
29	Trust and Agency.....	\$2,551,528	\$2,551,528		
30	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
31	133. For payment to the Secretary of the Treasury of the United States to the credit of the				
32	federal unemployment trust fund established by the Social Security Act, to be held for the				
33	state upon the terms and conditions provided in the said Social Security Act, there is				
34	hereby appropriated the amount remaining in the clearing account of the Unemployment				
35	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds				
36	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
37	Total for Virginia Employment Commission.....			\$558,430,056	\$555,225,400
38					\$590,209,642
39	General Fund Positions.....	0.00	5.00		
40	Nongeneral Fund Positions.....	865.00	865.00		
41	Position Level.....	865.00	865.00		
42			870.00		
43	Fund Sources: General.....	\$0	\$34,984,242		
44	Special.....	\$9,471,331	\$9,471,331		
45	Trust and Agency.....	\$548,958,725	\$545,754,069		
46	<b>§ 1-47. VIRGINIA TOURISM AUTHORITY (320)</b>				
47	134. Tourist Promotion (53600).....			\$21,143,272	\$21,093,272
48				\$20,993,272	\$23,233,272
49	Tourist Promotion Services (53607).....	\$21,143,272	\$21,093,272		
50		\$20,993,272	\$23,233,272		



ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$21,143,272	\$21,093,272		
2		\$20,993,272	\$23,233,272		
3	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
4	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
5	\$1,400,000 the first year and \$1,325,000 the second year for continued operation of the				
6	Welcome Centers, of which \$200,000 the first year and \$125,000 the second year is for				
7	maintenance of the Danville Welcome Center. The Department of Transportation shall fund				
8	maintenance at each state Welcome Center based on the agreed-upon service levels contained				
9	in the Memorandum of Agreement between the Virginia Tourism Authority and the				
10	Department of Transportation.				
11	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
12	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
13	Welcome Centers.				
14	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
15	appropriated to it by this act to a nonstock corporation.				
16	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
17	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
18	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
19	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations and				
20	Senate Finance Committees and the Director, Department of Planning and Budget a detailed				
21	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
22	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
23	the Department of Planning and Budget.				
24	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
25	equal monthly installments. The Director, Department of Planning and Budget may authorize				
26	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
27	year, if such an advance is necessary to meet payment obligations.				
28	E.1. Out of the amounts in this Item, <del>\$2,850,000</del> \$2,700,000 the first year and \$2,850,000 the				
29	second year from the general fund is provided for grants to regional and local tourism				
30	authorities and other tourism entities to support their efforts. From the grants provided from				
31	the amounts included in this paragraph, priority consideration shall be given to funding for the				
32	Daniel Boone Visitor Center, as well as <del>\$300,000</del> \$200,000 the first year and \$300,000 the				
33	second year to the <del>Heart of Appalachia Tourism Authority</del> <del>Coalfield Regional Tourism</del>				
34	<del>Authority</del> , and \$50,000 the first year and \$50,000 the second year for events sponsored by				
35	Special Olympics Virginia, and \$850,000 the first year and \$850,000 the second year to the				
36	Southwest Virginia Regional Recreation Authority for the Spearhead Trails initiative; and				
37	<del>\$50,000 the first year to the City of Bristol for the Birthplace of Country Music.</del>				
38	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional				
39	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from the				
40	general fund, shall be provided to establish a peer-support program for Virginia veterans in				
41	partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral				
42	Health and Developmental Services and the Virginia Department of Veterans Services shall				
43	provide assistance in establishing such program upon the request of the board of the				
44	Southwest Regional Recreation Authority.				
45	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
46	state.				
47	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second				
48	year from the general fund is provided to supplement appropriations to promote Virginia's				
49	tourism industries through an enhanced advertising campaign. Of these amounts, at least				
50	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a				
51	cooperative advertising program to partner with private sector tourism businesses and regional				
52	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used				
53	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis				
54	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
55	advertising purchases to promote Virginia and specific facilities with private sector and				



ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	regional partners.				
2	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year				
3	from the general fund is provided to promote and advertise tourism in Virginia. These				
4	amounts include \$130,012 in the first year and \$130,012 in the second year for "See				
5	Virginia First," a partnership operated by the Virginia Association of Broadcasters to				
6	advertise Virginia Tourism, provided the Association contributes a total of at least				
7	\$390,036 in television and radio advertising value to promote tourism in Virginia in the				
8	first year and \$390,036 in the second year. Also included in these amounts is \$100,000 the				
9	first year and \$100,000 the second year to promote Virginia Parks, and \$100,000 the first				
10	year and \$100,000 the second year to promote Virginia's wineries.				
11	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year				
12	from the general fund is provided to purchase media in the Washington, D.C., Virginia,				
13	and Baltimore, Maryland markets through the "See Virginia First," a partnership operated				
14	by the Virginia Association of Broadcasters, in association with its affiliates in other states				
15	in the region, provided that the Association can obtain contributions of at least \$1,492,632				
16	the first year and \$1,492,632 the second year in television, radio and station-related				
17	internet advertising value to promote tourism in Virginia.				
18	J. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year				
19	from the general fund is provided to support a tourism development initiative in the				
20	County of Henrico.				
21	K. Out of the amounts in this item, \$25,000 the first year and \$25,000 the second year				
22	from the general fund is provided to support the Carver Price Legacy Museum.				
23	L. With such funds as are available, the Virginia Tourism Authority shall collaborate with				
24	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening				
25	Doors for Virginians with Disabilities travel guide and establish a more user-friendly link				
26	to this information on the Virginia Tourism Corporation website home page.				
27	M. Out of the amounts in this item, \$2,140,000 the second year from the general fund is				
28	provided for grants to promote tourism in accordance with the provisions of Senate Bill				
29	1398, as enacted during the 2021 Special Session I of the General Assembly.				
30	134.10 Omitted.				
31	Total for Virginia Tourism Authority.....			<b>\$21,143,272</b>	<b>\$21,093,272</b>
32				<b>\$20,993,272</b>	<b>\$23,233,272</b>
33	Fund Sources: General.....	\$21,143,272	\$21,093,272		
34		\$20,993,272	\$23,233,272		
35	<b>§ 1-48. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)</b>				
36	135. Economic Development Services (53400).....			<b>\$50,700,000</b>	<b>\$39,700,000</b>
37				<b>\$51,100,000</b>	<b>\$41,550,000</b>
38	Economic Development Services (53412).....	\$50,700,000	\$39,700,000		
39		\$51,100,000	\$41,550,000		
40	Fund Sources: General.....	\$25,700,000	\$39,700,000		
41		\$26,100,000	\$41,550,000		
42	Special.....	\$25,000,000	\$0		
43	Authority: Discretionary Inclusion.				
44	A. The appropriation in this item shall be used for the purpose of and in accordance with				
45	the terms and conditions specified in legislation to be considered by the 2020 General				
46	Assembly to establish the Virginia Innovation Partnership Authority to serve as a				
47	consolidated entity for innovation and new technology-based economic development in				
48	the Commonwealth. When viewed holistically, the activities, programs, and centers of				
49	excellence of the Virginia Innovation Partnership Authority within this item shall focus on				
50	outcomes of job creation, new company formation, investment in applied research				
51	projects, and capital investment in Virginia companies.				



ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer				
2	funds in this appropriation to an established managing non-profit to expend said funds for				
3	realizing the statutory purposes of the Authority, by contracting with governmental and				
4	private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
5	C. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal				
6	year. The Director, Department of Planning and Budget, may authorize an increase in				
7	disbursements for any month not to exceed the total appropriation for the fiscal year if such an				
8	advance is necessary to meet payment obligations.				
9	D.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House				
10	Appropriations and Senate Finance and Appropriations Committees, the Secretary of				
11	Commerce and Trade, and the Director, Department of Planning and Budget, a report of its				
12	operating plan for each year of the biennium. No later than September 30 of each year, the				
13	Authority shall submit to the same entities a detailed expenditure report for the concluded				
14	fiscal year. Both reports shall be prepared in the formats as approved by the Director,				
15	Department of Planning and Budget, and include, but not be limited, to the following:				
16	a. All planned and actual revenue and expenditures along with funding sources, including				
17	state, federal, and other revenue sources of both the Authority and the managing non-profit				
18	entity;				
19	b. By activity or program, total grants made and investments awarded for each grant and				
20	investment program;				
21	c. By activity or program, recoveries of previous grants or investments and sales of equity				
22	positions;				
23	d. Cash balances by funding source, and a report, by program, of available, committed and				
24	projected expenditures of all cash balance; and,				
25	e. Private investment activity related to the fund of funds established in P. of this item.				
26	2. The President of the managing non-profit entity shall report quarterly to the entity's board				
27	of directors, and the Chairs of the House Appropriations and Senate Finance and				
28	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,				
29	Department of Planning and Budget, in a format approved by the Board the following:				
30	a. The quarterly financial performance, determined by comparing the budgeted and actual				
31	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
32	b. All investments and grants executed compared to projected investment closings, return on				
33	prior investments and grants, including all gains and losses; and				
34	c. The financial and programmatic performance of all operating entities owned by the				
35	managing non-profit entity.				
36	d. The timeline and associated activities for the transition into the new Authority including the				
37	appointment of a new board, the development of a new brand and name, the creation of				
38	guidelines and policies for funds and divisions managed directly by VIPA, the disbursement				
39	of funds contained in this item, and other such organizational change management strategies				
40	as deemed appropriate by the Chairs of the House Appropriations Committee and Senate				
41	Finance and Appropriations Committee.				
42	E.1. By November 1 of each year, the President of the Authority shall report to the Governor				
43	and the Chairs of the House Committee on Appropriations and the Senate Committee on				
44	Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director,				
45	Department of Planning and Budget, on key programs and funds managed directly by VIPA.				
46	The report shall summarize performance on the outcomes of public and private research				
47	investment in applied research projects, capital investment in Virginia companies, job				
48	creation, and new company formation.				
49	2. To the extent possible, the annual performance report shall contain information on the				
50	metrics outlined below.				
51	a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of				



ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	companies receiving investments from the fund, (ii) the state investment and amount of				
2	privately leveraged investments per company, (iii) the estimated number of jobs created,				
3	(iv) the estimated tax revenue generated, (v) the number of companies who have received				
4	investments from the GAP fund still operating in Virginia, (vi) return on investment, to				
5	include the value of proceeds from the sale of equity in companies that received support				
6	from the program and economic benefits to the Commonwealth, (vii) the number of state				
7	investments that failed and the state investment associated with failed investments, (viii)				
8	the number of new companies created or expanded and the number of patents filed, and				
9	(ix) the geographic distribution of investments.				
10	b. For activities associated with the Regional Innovation Fund: (i) the type and number of				
11	capacity building projects, (ii) the total state investment per project, (iii) the anticipated				
12	results of the investment, (iv) number of jobs created, (v) number of businesses founded,				
13	(vi) additional sources of investment in the projects receiving support from the fund, and				
14	(vii) the geographic distribution of the investments.				
15	c. For activities associated with the Commonwealth Commercialization Fund: (i) the				
16	number of research grants awarded by domain area, (ii) the state investment per research				
17	project, (iii) the number of eminent researchers attracted and retained, (iv) additional				
18	research dollars leveraged as a result of the state investment, (v) number of new products				
19	completed/released to production, (vi) start-ups created from the research investment, (vii)				
20	new licenses granted to companies within Virginia, (viii) new licenses granted to				
21	companies outside Virginia, and (ix) the geographic distribution of the investments.				
22	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
23	program managed directly by VIPA since inception. In addition, the report shall also				
24	include program changes anticipated in the subsequent fiscal year.				
25	F.1. Out of the appropriation in this item, \$3,100,000 the first year and \$3,100,000 the				
26	second year from the general fund shall be allocated to the Division of Investment to				
27	support the Commonwealth Growth Accelerator Program fund and other indirect				
28	investment mechanisms to foster the development of Virginia-based technology				
29	companies.				
30	2. Funds returned, including proceeds received due to the sale of a company that				
31	previously received a GAP investment, shall remain in the program and be used to make				
32	future early stage financing investments consistent with the goals of the program. The				
33	managing non-profit may recover the direct costs incurred associated with securing the				
34	return of such funds from the moneys returned.				
35	G. A total of \$2,000,000 the first year and \$2,000,000 the second year from the general				
36	fund shall be allocated to the Entrepreneurial Ecosystems Division and Regional				
37	Innovation Fund to support and promote technology-based entrepreneurial activities in the				
38	Commonwealth as specified in § 2.2-2357, Code of Virginia. Out of these amounts,				
39	\$1,000,000 the first year and \$1,000,000 the second year shall be used to co-fund				
40	entrepreneurial ecosystem projects identified by the Virginia Initiative for Growth and				
41	Opportunity in Each Region (GO Virginia) Board.				
42	H. A total of \$5,000,000 the second year from the general fund shall be allocated to the				
43	Commonwealth Commercialization Fund to foster innovative and collaborative research,				
44	development, and commercialization efforts in the Commonwealth in projects and				
45	programs with a high potential for economic development and job creation as specified in				
46	§ 2.2-2359, Code of Virginia.				
47	I. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general				
48	fund shall be allocated to the Technology Industry Development Services to support				
49	strategic initiatives to advance the Authority's public purpose. These initiatives may				
50	include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other				
51	funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with				
52	federal and local governments; (iii) taking a lead role in defining, promoting, and				
53	implementing policies that advance innovation and entrepreneurial activity; and (iv)				
54	contracting with federal and private entities to further innovation, commercialization, and				
55	entrepreneurship in the Commonwealth.				



ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	J. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second				
2	year from the general fund shall be made available for the Virginia Center for Unmanned				
3	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous				
4	systems vehicles and technologies in Virginia. The Center will establish collaboration				
5	between businesses, investors, universities, entrepreneurs and government organizations to				
6	increase the Commonwealth's position as a leader of the Autonomous Systems community.				
7	K.1. Out of the appropriation in this item, \$3,750,000 the first year and \$3,750,000 the second				
8	year from the general fund and \$5,000,000 the first year from nongeneral funds shall be				
9	provided for the Virginia Biosciences Health Research Corporation (VBHRC), a non-stock				
10	corporation research consortium initially comprised of the University of Virginia, Virginia				
11	Commonwealth University, Virginia Polytechnic Institute and State University, George				
12	Mason University and the Eastern Virginia Medical School. The consortium will contract				
13	with private entities, foundations and other governmental sources to capture and perform				
14	research in the biosciences, as well as promote the development of bioscience infrastructure				
15	tools which can be used to facilitate additional research activities. The Department of				
16	Planning and Budget is authorized to provide these funds to the non-stock corporation				
17	research consortium referenced in this paragraph upon request filed with the Department of				
18	Planning and Budget by VBHRC.				
19	2. Of the amounts provided in K.1. for the research consortium, up to \$3,750,000 the first year				
20	and \$3,750,000 the second year may be used to develop or maintain investments in research				
21	infrastructure tools to facilitate bioscience research.				
22	3. The remaining funding shall be used to capture and perform research in the biosciences and				
23	must be matched at least dollar-for-dollar by funding provided by such private entities,				
24	foundations and other governmental sources. No research will be funded by the consortium				
25	unless at least two of the participating institutions, including the five founding institutions and				
26	any other institutions choosing to join, are actively and significantly involved in collaborating				
27	on the research. No research will be funded by the consortium unless the research topic has				
28	been vetted by a scientific advisory board and holds potential for high impact near-term				
29	success in generating other sponsored research, creating spin-off companies or otherwise				
30	creating new jobs. The consortium will set guidelines to disburse research funds based on				
31	advisory board findings. The consortium will have near-term sustainability as a goal, along				
32	with corporate-sponsored research gains, new Virginia company start-ups, and job creation				
33	milestones.				
34	4. Other publicly-supported institutions of higher education in the Commonwealth may				
35	choose to join the consortium as participating institutions. Participation in the consortium by				
36	the five founding institutions and by other participating institutions choosing to join will				
37	require a cash contribution from each institution in each year of participation of at least				
38	\$50,000.				
39	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to				
40	pay the administrative, promotional and legal costs of establishing and administering the				
41	consortium, including the creation of intellectual property protocols, and the publication of				
42	research results.				
43	6. VHBRC, in consultation with the publicly-supported institutions of higher education in the				
44	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce				
45	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
46	Committees, the Director of the Department of Planning and Budget, and VIPA by October 1				
47	of each year a written report summarizing the activities of the consortium, including, but not				
48	limited to, a summary of how any funds disbursed to the consortium during the previous fiscal				
49	year were spent, and the consortium's progress during the fiscal year in expanding upon				
50	existing research opportunities and stimulating new research opportunities in the				
51	Commonwealth.				
52	7. The accounts and records of the consortium shall be made available for review and audit by				
53	the Auditor of Public Accounts upon request.				
54	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board				
55	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward				
56	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support				



ITEM 135.		Item Details(\$)		Appropriations(\$)	
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1	Virginia's core bioscience strengths, improve human health, and demonstrate commercial				
2	viability and a high likelihood of creating new companies and jobs in Virginia.				
3	9.a. The VBHRC shall administer a one-time grant program designed to support the				
4	acceleration of clinical testing of a therapeutic drug that treats clinical symptoms caused				
5	by COVID-19. VBHRC shall consult with subject matter experts in the healthcare				
6	industry or academia to develop criteria for awarding funds provided in paragraph P.3. of				
7	this item. At a minimum, these criteria must include: (i) the company was founded in and				
8	is headquartered in Virginia; and (ii) the company is actively conducting a Phase 1 or				
9	Phase 2 clinical trial of a therapeutic drug approved by the United States Food and Drug				
10	Administration ("FDA") to treat life-threatening symptoms caused by COVID-19. In				
11	awarding these funds, the board of directors of the VBHRC may waive the requirements				
12	that (i) two of the participating institutions are actively and significantly involved in				
13	collaborating on the research, and (ii) funding be matched at least dollar-for-dollar by				
14	funding provided by private entities, foundations and other governmental sources.				
15	b. In awarding these funds, VBHRC may, in consultation with the President and CEO of				
16	the Virginia Innovation Partnership Authority's managing nonprofit, the Center for				
17	Innovative Technology, and individuals with investment expertise in the area of				
18	pharmaceutical drug development: (i) require the grantee to offer to conduct subsequent				
19	clinical trials of its drug in hospitals located in Virginia, provided the hospitals have the				
20	capacity to participate in the trial in a timely manner that is consistent with and does not				
21	delay the company's clinical trial schedule; (ii) require the grantee to give a preference to				
22	qualified Virginia pharmaceutical manufacturers for production of the grantee's COVID-				
23	19 therapeutic drug, provided the manufacturers have the capacity to produce the drug in a				
24	timely manner that is consistent with and does not delay the company's production				
25	schedule; and, (iii) seek a reasonable amount of equity interest in the grantee company in				
26	return for the grant.				
27	L.1. Out of the appropriation in this item, \$1,925,000 the first year and \$925,000 the				
28	second year from the general fund shall be made available to the Commonwealth Center				
29	for Advanced Manufacturing (CCAM) for rent, operating support, and maintenance.				
30	These funds shall not revert back to the general fund at the end of the fiscal year.				
31	2. Out of the appropriation in this item, VIPA shall provide \$1,100,000 the first year and				
32	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing				
33	private sector incentive grants to industry members of the CCAM as follows: (i) incentive				
34	grants for new industry members with no prior membership at CCAM; (ii) incentive				
35	grants to small manufacturing members who locate their primary job center in the				
36	Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry				
37	membership costs associated with joining CCAM; (iii) grants dedicated to CCAM				
38	industry members to be used exclusively for research project costs and require a minimum				
39	one-to-one match in funds to conduct additional directed research at the CCAM facility				
40	after their base amount of directed research is programmed; and (iv) grants to CCAM for				
41	seedling research project costs that enable CCAM to market new research programs to				
42	prospective and existing industry members. These funds shall not revert back to the				
43	general fund at the end of the fiscal year. and (iv) grants dedicated to matching funds for				
44	the purpose of attracting federal funds for research projects related to the COVID-19				
45	pandemic to be conducted at the CCAM facility on a one to one basis.				
46	3. Out of the appropriation in this item, VIPA shall provide \$600,000 the first year and				
47	\$600,000 the second year from the general fund to CCAM for university research grants				
48	requiring a minimum one-to-one match in funds that bring in external research funds from				
49	federal or private organizations for research to be conducted at the CCAM facility. All				
50	project approvals are contingent upon each university partner entering into a memorandum				
51	of understanding (MOU) with CCAM that includes specific details about the university's				
52	anticipated commitment of financial and human resources, as well as programming and				
53	academic credentialing plans, to the CCAM facility. These funds shall not revert back to				
54	the general fund at the end of the fiscal year.				
55	4. No grant funds shall be disbursed until the conditions of paragraph L.2 of this Item have				
56	been met and approval from VIPA has been granted.				
57	4. Out of the appropriation in this item, VIPA shall provide \$400,000 the first year and				



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1	<i>\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i) attracting federal funds for research projects to be conducted at CCAM, including marketing, travel, grant proposal writing, and business development costs; (ii) matching funds for federal research programs; and (iii) federal research program costs not reimbursable on federal research awards. These funds shall not revert back to the general fund at the end of the fiscal year.</i>				
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7	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA containing a status update of all new incentive programs, including but not limited to the following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to both university and private sector partners of CCAM, as well as any other recipients; (iii) any other agreements CCAM has entered into with representatives of the public and private sectors that may impact current and future incentive fund disbursements; (iv) <i>all efforts and costs associated with obtaining federal research grants</i> ; and (v) any additional information requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
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13	M.1. Out of the appropriation in this item, \$5,000,000 the first year and \$10,000,000 the second year from the general fund is provided to scale the Commonwealth Cyber Initiative (CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic Institute and State University, and Node sites. <del>The Hub and certified Node sites will have the ability to seek matching funds for faculty recruitment and support for renovations and equipment. Certified institutions shall submit their funding request application to VIPA for review and evaluation from an investment from the Commonwealth Commercialization Fund. After completing its review, VIPA shall approve or deny the request for an allocation of funds.</del> The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.				
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19	2. Out of the appropriation in this item, \$2,500,000 the first year and \$7,500,000 the second year from the general fund is provided for the leasing of space and establishment of the Hub by the anchoring institution and for the establishment of research faculty, entrepreneurship programs, student internships and educational programming, and operations of the Hub. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.				
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25	3. <i>Nothing shall prevent the Hub and certified Node sites from seeking matching funds for faculty recruitment and support for renovations and equipment from previous bond authorizations for higher education equipment or grant programs managed by the Authority, including but not limited to the Commonwealth Commercialization Fund. Certified institutions shall submit their funding request application to the Authority for review and authorization under the application procedures relevant for the program or bond authorization. After completing its review, VIPA shall approve or deny the request for an allocation of funds.</i>				
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31	43. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA detailing the use and leverage of the investment in this item in strengthening the state's cyber economy. The state report shall contain information on: (i) external research grants attracted to support the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v) collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new business formation), and (vii) the geographic distribution of awards from the funding contained in this item.				
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37	N.1. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the general fund is designated for the Commonwealth Center for Advanced Logistics (CCALS) to provide seed money for collaborative public sector projects with partners, such as the Port of Virginia, Department of Corrections, and the Virginia Department of Transportation.				
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43	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA to include (i)				
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ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	all planned and actual revenue and expenditures along with funding sources, including				
2	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,				
3	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.				
4	O. Out of this appropriation, \$125,000 the first year and \$125,000 the second year is				
5	designated for the Virginia Academy of Engineering, Science and Medicine to provide				
6	technical assistance to VIPA.				
7	P.1. Out of the amounts transferred to the Authority as a result of actions pursuant to Item				
8	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$10,000,000 the first				
9	year shall be allocated to the Commonwealth Commercialization Fund to foster innovative				
10	and collaborative research, development, and commercialization efforts in the				
11	Commonwealth in projects and programs with a high potential for economic development				
12	and job creation as specified in § 2.2-2359, Code of Virginia.				
13	2. Out of the amounts transferred to the Authority as a result of actions pursuant to Item				
14	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first				
15	year shall be allocated to scale the Commonwealth Cyber Initiative (CCI) for activities at				
16	the Hub, Virginia Polytechnic Institute and State University, and Node sites and				
17	\$5,000,000 the first year shall be allocated for the leasing of space and establishment of				
18	the Hub by the anchoring institution.				
19	3. Out of the amounts transferred to the Authority as a result of actions pursuant to Item				
20	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first				
21	year shall be allocated to the Virginia Biosciences Health Research Corporation to				
22	administer the program outlined in paragraph K.9. of this item. The funds provided in this				
23	paragraph shall be transferred to the Virginia Biosciences Health Research Corporation				
24	within 30 days of the passage of this act.				
25	4. Excluding the amounts in paragraph P.1., P.2., and P.3. of this item, any additional				
26	funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph				
27	S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the				
28	establishment of a fund of funds that will permit the Commonwealth to invest in one or				
29	more syndicated private investment funds; (2) to enhance direct investment programs by				
30	placing additional investments in partnership with Virginia accelerators and university				
31	technology commercialization programs; and (3) to enable the establishment of a				
32	sustainable program to enhance discovery of, and early investment in, technologies				
33	aligned with the Virginia Innovation Index. Decisions to invest in private funds shall be				
34	subject to approval by the Board of Directors. Investments in such funds shall be				
35	monitored by the Board of Directors.				
36	Q. Until such time the VIPA Board of Directors is fully appointed, the President and CEO				
37	of the Authority's managing nonprofit, the Center for Innovative Technology shall have				
38	the authority to approve the funds provided for centers of excellence in this item. Centers				
39	of Excellence include Virginia Center for Unmanned Systems, Virginia Biosciences				
40	Health Research Corporation, Commonwealth Center for Advanced Manufacturing, and				
41	Commonwealth Cyber Initiative.				
42	R. Out of the appropriation in this item, \$750,000 the second year from the general fund is				
43	provided for the annual lease or rental costs for the Authority's Richmond headquarters				
44	and a secondary location in Northern Virginia.				
45	S.1. Out of the appropriation in this item, \$100,000 the second year from the general fund				
46	is provided for the Virginia Nuclear Energy Consortium Authority (VNECA) for the				
47	purpose of developing a proposal to create a nuclear research and innovation hub in				
48	Virginia. In creating this proposal, VNECA shall convene a workgroup that includes, but				
49	is not limited to, the Department of Minerals, Mines and Energy, the Virginia Economic				
50	Development Partnership, the Virginia Innovation Partnership Authority, Virginia public				
51	colleges and universities, and relevant industry representatives.				
52	2. VNECA shall submit a report that includes planning activities and the final proposal to				
53	the Secretary of Commerce and Trade, Secretary of Education, Chairs of the House				
54	Appropriations Committee, the House Labor and Commerce Committee, the Senate				
55	Finance and Appropriations Committee, and the Senate Commerce and Labor Committee				



ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>no later than November 1, 2021.</i>				
2	Total for Virginia Innovation Partnership Authority....			<b>\$50,700,000</b>	<b>\$39,700,000</b>
3				<b>\$51,100,000</b>	<b>\$41,550,000</b>
4	Fund Sources: General.....	\$25,700,000	\$39,700,000		
5		\$26,100,000	\$41,550,000		
6	Special.....	\$25,000,000	\$0		
7	TOTAL FOR OFFICE OF COMMERCE AND				
8	TRADE.....			<b>\$1,156,384,100</b>	<b>\$1,067,313,302</b>
9				<b>\$1,153,560,612</b>	<b>\$1,217,494,773</b>
10	General Fund Positions.....	412.23	412.23		
11		421.23	439.23		
12	Nongeneral Fund Positions.....	1,301.77	1,301.77		
13			1,318.77		
14	Position Level.....	1,714.00	1,714.00		
15		1,723.00	1,758.00		
16	Fund Sources: General.....	\$400,932,256	\$342,068,122		
17		\$398,108,768	\$461,949,593		
18	Special.....	\$54,544,018	\$29,544,018		
19	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
20	Trust and Agency.....	\$549,733,725	\$546,529,069		
21	Dedicated Special Revenue.....	\$25,068,898	\$25,066,890		
22	Federal Trust.....	\$124,464,628	\$122,464,628		
23			\$152,764,628		



ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>OFFICE OF EDUCATION</b>				
2	<b>§ 1-49. SECRETARY OF EDUCATION (185)</b>				
3	136.	Administrative and Support Services (79900).....		\$725,468	\$725,468
4		General Management and Direction (79901).....	\$725,468	\$725,468	
5		Fund Sources: General.....	\$725,468	\$725,468	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7	A. The Secretary of Education is hereby authorized to make allocations of the portion of				
8	the tax-exempt private activity bond limitation amount to be allocated annually to the				
9	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief				
10	Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code				
11	of 1986, as amended) for the development of education facilities using public-private				
12	partnerships, and to provide for carryovers of any unused limitation amount. In making				
13	such allocations, the Secretary is directed to give priority to public-private partnership				
14	proposals that will serve as demonstration projects concerning the leveraging of private				
15	sector contributions and resources, the achievement of economies or efficiencies				
16	associated with private sector innovation, and other benefits that are or may be derived				
17	from public-private partnerships in contrast to more traditional approaches to public				
18	school construction and renovation. The Secretary is directed to report annually not later				
19	than August 31 to the Chairmen of the Senate Finance and House Appropriations				
20	Committees regarding any guidelines implemented and any allocations made pursuant to				
21	this paragraph.				
22	B. For the funds identified for reallocation in each of the higher education institutions'				
23	educational and general programs, each respective institution shall report the amounts and				
24	the specific purposes for which they were used in its six-year academic plans finalized in				
25	the fall of 2020 and the fall of 2021.				
26		Total for Secretary of Education.....		<b>\$725,468</b>	<b>\$725,468</b>
27		General Fund Positions.....	5.00	5.00	
28		Position Level.....	5.00	5.00	
29		Fund Sources: General.....	\$725,468	\$725,468	
30	<b>§ 1-50. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>				
31	137.	Instructional Services (18100).....		\$32,785,396	\$210,401,623
32				\$32,179,146	\$262,761,801
33		Public Education Instructional Services (18101).....	\$13,211,912	\$13,211,912	
34			\$12,605,662	\$12,813,662	
35		Program Administration and Assistance for			
36		Instructional Services (18102).....	\$17,985,714	\$195,601,941	
37				\$248,360,369	
38		Adult Education and Literacy (18104).....	\$1,587,770	\$1,587,770	
39		Fund Sources: General.....	\$11,081,240	\$10,681,240	
40			\$10,474,990	\$10,582,990	
41		Special.....	\$300,000	\$300,000	
42		Commonwealth Transportation.....	\$279,612	\$279,612	
43		Trust and Agency.....	\$5,000	\$5,000	
44		Federal Trust.....	\$21,119,544	\$199,135,771	
45				\$251,594,199	
46	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				
47	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
48	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
49	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				



ITEM 137.		Item Details(\$)		Appropriations(\$)	
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1	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
2	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
3	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
4	Virginia; P.L. 105-220, Federal Code.				
5	A. The Superintendent of Public Instruction is encouraged to implement school/community				
6	team training.				
7	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
8	local school divisions in the revision of their Vocational Education curriculum and				
9	instructional practices.				
10	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
11	Services, shall encourage local departments of social services and local school divisions to				
12	work together to develop cooperative arrangements for the use of school resources, especially				
13	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
14	recipients for the workforce.				
15	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
16	apply for grant funding to be used by local school divisions consistent with the provisions of				
17	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall				
18	be adjusted by the amount of the proceeds of any such grant awards.				
19	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the				
20	second year from the general fund is provided to support students and teachers pursuing				
21	information technology industry certifications. The funding shall be used to provide outreach,				
22	training, instructional resources, industry recognized certification opportunities for teachers				
23	and students enrolled in Virginia public high schools and regional career and technical				
24	education programs, and information technology curriculum resources for use by students'				
25	parents.				
26	2. The funds provided in this initiative shall be used to support the following priority				
27	objectives: a) increase the percentage of students enrolled in career and technical education				
28	courses who receive instruction in information technology leading to an increased number of				
29	students achieving industry recognized certifications in information technology; b) increase				
30	the number of high schools and regional career and technical education programs that receive				
31	the training and technical support to be ready to implement information technology curricula				
32	leading to increased statewide implementation and use; c) increase the number of teachers				
33	teaching targeted career and technical education courses and other high school teachers who				
34	receive training in information technology and in industry recognized certifications leading to				
35	an increased number of teachers achieving industry recognized certifications in information				
36	technology; and, d) support implementation of information technology curricula in school				
37	divisions in Southside and Southwest Virginia so that implementation in those regions is at				
38	least comparable to implementation in other regions of Virginia.				
39	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year				
40	from the general fund is provided for the Department of Education to continue a professional				
41	development program intended to increase the capacity of principals as school leaders in				
42	under-performing schools.				
43	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year				
44	from the general fund is provided to the Department of Education to assist local school				
45	divisions, as needed, to establish criteria for the professional development of teachers and				
46	principals on the subject of issues related to high-needs students.				
47	H. <i>Out of this appropriation, \$1,450,000 the first year and \$1,750,000 the second year from</i>				
48	<i>the general fund is provided for the Virginia Kindergarten Readiness Program.</i>				
49	a. <del>Out of this appropriation</del> <i>Of this amount, \$1,350,000 the first year and \$1,350,000 the</i>				
50	<i>second year from the general fund is provided through the Department of Education to the</i>				
51	<i>University of Virginia to continue statewide implementation of the Virginia Kindergarten</i>				
52	<i>Readiness Program conducted in the fall, and to develop and implement a post-assessment</i>				
53	<i>upon the conclusion of the kindergarten year.</i>				



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1	b. The Department of Education shall coordinate with the University of Virginia's Center				
2	for Advanced Study of Teaching and Learning to ensure that all school divisions shall be				
3	required to have their kindergarten students assessed annually during the school year using				
4	the multi-dimensional kindergarten readiness assessment model. All school divisions shall				
5	be required to have their kindergarten students assessed with such model.				
6	<i>c. Of this amount, \$300,000 the second year shall be allocated to the University of</i>				
7	<i>Virginia to support implementation of a pre-kindergarten version of the Virginia</i>				
8	<i>Kindergarten Readiness Program for four-year-old children enrolled in publicly-funded</i>				
9	<i>pre-kindergarten programs.</i>				
10	<del>ed. Further, out of this appropriation</del> <i>Of this amount, \$100,000 the first year and \$100,000</i>				
11	<i>the second year from the general fund shall be allocated to University of Virginia's Center</i>				
12	<i>for Advanced Study of Teaching and Learning to provide training to school divisions</i>				
13	<i>annually on how to effectively use Virginia Kindergarten Readiness Program data to</i>				
14	<i>improve instructional practices and student learning. Such teacher focused professional</i>				
15	<i>development and training shall be prioritized for the school divisions that would most</i>				
16	<i>benefit from state assistance in order to provide more time for classroom instruction and</i>				
17	<i>student learning.</i>				
18	<del>de.</del> <i>The Department and the University of Virginia's Center for Advanced Study of</i>				
19	<i>Teaching and Learning shall use the results of the multi-dimensional Virginia</i>				
20	<i>Kindergarten Readiness Program assessments to determine how well the Virginia</i>				
21	<i>Preschool Initiative promotes readiness in all key developmental domains assessed. The</i>				
22	<i>Department shall submit such findings using data from the prior year's fall assessment to</i>				
23	<i>the Chairmen of House Appropriations and Senate Finance Committees no later than</i>				
24	<i>October 1 each year.</i>				
25	<i>I. Out of this appropriation, <del>\$1,000,000</del> \$700,000 the first year and <del>\$1,000,000</del> \$700,000</i>				
26	<i>the second year from the general fund is provided through the Department of Education to</i>				
27	<i>the University of Virginia's Center for Advanced Study of Teaching and Learning to</i>				
28	<i>ensure that <del>teachers in all select</del> Virginia Preschool Initiative classrooms <del>programs</del> and</i>				
29	<i><del>public school-based preschool teachers</del> <del>publicly-funded early childhood programs</del> receive</i>				
30	<i>appropriate individualized professional development training from professional</i>				
31	<i>development specialists to support quality teacher-child interactions and effective</i>				
32	<i>research-based curriculum implementation. Funding and professional development</i>				
33	<i>assistance shall be prioritized for teachers with Classroom Assessment Scoring System</i>				
34	<i>(CLASS) observation scores that did not meet the statewide minimum acceptable</i>				
35	<i>threshold standard established by the University of Virginia's Center for Advanced Study</i>				
36	<i>of Teaching and Learning and the Department of Education. The University of Virginia's</i>				
37	<i>Center for Advanced Study of Teaching and Learning, assisted on an as needed basis, by</i>				
38	<i>the Department of Education, Virginia Early Childhood Foundation, and Elevate Early</i>				
39	<i>Education to hire and train specialists to provide such individualized professional</i>				
40	<i>development. The University of Virginia's Center for Advanced Study of Teaching and</i>				
41	<i>Learning and the Training and Technical Assistance Centers funded by the Individuals</i>				
42	<i>with Disabilities Act (IDEA) through the Department of Education shall coordinate to</i>				
43	<i>ensure alignment of professional development and supports for teachers of children with</i>				
44	<i>special needs. <del>In the event the University of Virginia does not require all funds from this</del></i>				
45	<i><del>appropriation to provide professional development, unused funds may be reallocated to</del></i>				
46	<i><del>cover the cost of conducting CLASS observations in publicly-funded classrooms.</del></i>				
47	<i>J. Out of this appropriation, <del>\$700,000</del> \$350,000 the first year and <del>\$700,000</del> \$350,000 the</i>				
48	<i>second year from the general fund is provided through the Department of Education to the</i>				
49	<i>University of Virginia to ensure that <del>all select</del> Virginia Preschool Initiative and <del>public</del></i>				
50	<i><del>school-based preschool classroom</del> <del>publicly-funded early childhood</del> programs have the</i>				
51	<i>quality of their teacher-child interactions assessed through a rigorous and research-based</i>				
52	<i>classroom observational instrument at least once every two years using the CLASS</i>				
53	<i>observational instrument for such assessment. The University of Virginia, with input from</i>				
54	<i>the Department of Education and the use of its detailed plan for such assessments, has</i>				
55	<i>established a statewide minimum acceptable threshold for the quality of teacher-child</i>				
56	<i>interactions for Virginia Preschool Initiative classroom programs, and classrooms that are</i>				
57	<i>assessed below the threshold receive additional technical assistance from the Department</i>				
58	<i>of Education and the University of Virginia. The threshold shall be reviewed and re-</i>				



ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	affirmed no later than the beginning of the 2021-2022 school year. The University of				
2	Virginia's Center for Advanced Study of Teaching and Learning shall submit a progress				
3	report on such classroom observations to the Chairmen of House Appropriations and Senate				
4	Finance Committees no later than June 30 each year. <i>In the event that the University of</i>				
5	<i>Virginia does not require all funds from this appropriation to conduct classroom</i>				
6	<i>observations, unused funds may be reallocated to cover the cost of providing professional</i>				
7	<i>development to classrooms.</i>				
8	K. The Superintendent of Public Instruction shall convene a work group to develop and				
9	establish a plan to transfer the Child Care Development Fund grant from the Virginia				
10	Department of Social Services to the Virginia Department of Education no later than July 1,				
11	2021. The work group shall include representatives of (i) the Secretariats of Education and				
12	Health and Human Resources; (ii) relevant state agencies, including the Department of				
13	Planning and Budget, the Office of the Attorney General, the Department of Education, and				
14	the Department of Social Services; (iii) relevant regulatory boards, including the Board of				
15	Education; and (iv) the House Committee on Appropriations and the Senate Committee on				
16	Finance and Appropriations. The goal of this transfer is to house responsibility of child care				
17	and education programs under one agency. The plan shall be submitted to the Governor and				
18	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
19	no later than August 15, 2020. Such plan shall confirm the funding amounts and positions that				
20	need to be transferred between the impacted agencies, and shall identify any savings or				
21	additional costs associated with the transfer of these programs. The review shall also assess				
22	any potential administrative impacts on the Department of Social Services and the				
23	Department of Education.				
24	L. 1. Out of this appropriation, \$3,055,524 the second year from nongeneral funds shall be				
25	transferred to the Department of Social Services to address costs associated with				
26	administration of the Child Care and Development Fund.				
27	2. The Department of Social Services and the Department of Education shall ensure that the				
28	Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and				
29	Work (VIEW) mandated child care forecast is funded through a combination of general fund,				
30	TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed				
31	CCDF dollars identified in the Memorandum of Agreement between the agencies shall be				
32	transferred from the Department of Education to the Department of Social Services within the				
33	first thirty days of the fiscal year. The Department of Social Services shall notify the				
34	Department of Education of the required amount of the next fiscal year transfer upon the				
35	enrollment of the budget. This amount shall reflect the need identified in the official forecast				
36	as well as changes resulting from actions in the final budget.				
37	M. The Department of Education, in collaboration with the Department of Social Services,				
38	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all				
39	CCDF expenditures from the previous fiscal year, current grant balances, as well as all				
40	anticipated spending for the current and two subsequent fiscal years. Identified spending				
41	should, at a minimum, be broken down by subsidies (mandated and discretionary),				
42	administrative costs, and quality efforts. In addition, this plan should report, by locality, the				
43	number of subsidies (mandated and discretionary) provided, number of providers receiving				
44	CCDF dollars, the overall number of child care providers, and the waitlist for services. This				
45	information should be provided the previous fiscal year, current fiscal year, and two				
46	subsequent fiscal years. The plan shall also include an appendix with the most recently				
47	completed CCDF annual report as required by the federal Office of Child Care. The				
48	department shall submit the report by October 1 of each year to the Governor and the Chairs				
49	of the House Appropriations and Senate Finance and Appropriations Committees. In addition,				
50	the department shall post this report on its website along with any reports from previous fiscal				
51	years.				
52	N. The University of Virginia shall provide financial information for the last five fiscal years				
53	related to the Phonological Awareness Literacy Screening (PALS) program to the Department				
54	of Education. Such information shall include revenues and expenditures by category, and				
55	shall differentiate revenues and expenditures related to the PALS program for the benefit of				
56	(i) Virginia public school students and (ii) all other students. The Department shall submit				
57	such information to the Chairs of the House Appropriations and Senate Finance and				
58	Appropriations Committees no later than December 1, 2020.				



ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>O. Notwithstanding any other provision of law, the Department of Education shall have temporary authority to make any changes to the Child Care and Development Fund (CCDF) State Plan, request waivers from the federal Office of Child Care, change eligibility criteria for benefits and services, and payment levels for the Child Care Subsidy Program in response to the COVID-19 pandemic and new authorities and funding made available by the federal government to effect those policies necessary to ensure that benefits are available to eligible populations in response to COVID-19. Prior to the implementation of any change, the Department of Education must receive written approval from the Governor. Within 15 days of implementing changes in response to COVID-19, the Department of Education shall send a list of such actions to the Director of the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. The provisions of this paragraph, as well as any actions implemented under its authority, shall be in accordance with the Governor's emergency declaration for COVID-19 and be in effect for the period specified therein following the July 1, 2021, transfer of the CCDF grant from the Virginia Department of Social Services to the Virginia Department of Education.</i>				
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11	<i>P. The Department of Education shall conduct a review of Family Life Education in the Commonwealth. Each school division shall report to the Department on whether the division offers Family Life Education; how medical accuracy of the curriculum is determined; whether the curriculum includes instruction on a range of contraceptive options; whether instruction is provided on sexual orientation and gender identity; whether the curriculum is provided by school division staff or external organizations; and how often Family Life Education is provided. The Department shall also use the Youth Risk Behavior Survey to examine and report on any correlation that may exist between student behavior and the type of Family Life Education offered in the division. The Department shall submit a report by November 1, 2021, to the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. The report shall also include best practices for teacher training and parent and community involvement.</i>				
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21	<i>Q. The Department of Education shall report on its progress in implementing the recommendations identified in the "Feasibility Study of Developing an Early Childhood Mental Health Consultation Program", as directed by House Joint Resolution 51 (2020), and identify any legislative, regulatory, budgetary, and other actions necessary to implement recommendations in such study. Such progress report shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1, 2021.</i>				
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31	<i>R. Out of this appropriation, \$52,458,428 the second year from the federal Child Care and Development Fund is provided to temporarily expand the Child Care Subsidy Program, pursuant to the passage of House Bill 2206 of 2021 Special Session I.</i>				
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41	<i>S. Out of this appropriation, \$208,000 the second year from the general fund is provided to integrate Virginia's Career and Technical Education curriculum database and information system into the state's learning management system.</i>				
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51	<i>T. The Superintendent of Public Instruction shall convene a workgroup to make recommendations on the desired qualifications and training for school personnel providing health services in schools. The workgroup shall include at least: (i) three local school division representatives, including one superintendent; (ii) two members of a local school board; (iii) school personnel providing health services, including contracted personnel from a local health department, personnel with varying levels of nursing credentials, and personnel without nursing credentials; and (iv) two members of the Board of Education. The recommendations shall be submitted to the General Assembly no later than October 1, 2021. Such recommendations shall detail any necessary legislative or budgetary changes to implement the recommendations.</i>				
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138.	Special Education and Student Services (18200).....			\$17,362,182	\$17,352,182
				\$19,230,744	\$17,427,182
	Special Education Instructional Services (18201).....	\$10,194,690	<del>\$10,194,690</del> \$10,269,690		
	Special Education Administration and Assistance Services (18202).....	\$1,046,351	\$1,046,351		



ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special Education Compliance and Monitoring				
2	Services (18203).....	<del>\$3,616,701</del>	\$3,616,701		
3		\$5,485,263			
4	Student Assistance and Guidance Services (18204).....	\$2,504,440	\$2,494,440		
5	Fund Sources: General.....	\$2,439,977	\$2,429,977		
6		\$4,308,539	\$2,504,977		
7	Special.....	\$120,000	\$120,000		
8	Federal Trust.....	\$14,802,205	\$14,802,205		
9	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
10	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
11	Federal Code.				
12	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
13	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
14	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-				
15	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
16	Federal Code.				
17	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
18	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of				
19	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
20	A. The Department of Education, in collaboration with the Office of Children's Services, shall				
21	provide training to local staff serving on Family Assessment and Planning Teams and				
22	Community Policy and Management Teams. Training shall include, but need not be limited				
23	to, the federal and state requirements pertaining to the provision of the special education				
24	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
25	guidance concerning which services remain the financial responsibility of the local school				
26	divisions. In addition, the Department of Education shall provide ongoing local oversight of				
27	its federal and state requirements related to the provision of services funded under § 2.2-5211,				
28	Code of Virginia.				
29	B. The Board of Education shall consider the caseload standards for speech-language				
30	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
31	of Virginia.				
32	C. The Board of Education shall consider the inclusion of instructional positions needed for				
33	blind and visually impaired students enrolled in public schools and shall consider developing				
34	a caseload requirement for these instructional positions as part of its review of the Standards				
35	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
36	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from the				
37	general fund is provided to the Department of Education to provide training, technical				
38	assistance, and on-site coaching to public school teachers and administrators on				
39	implementation of a positive behavioral interventions and supports program with the goal of				
40	improving school climate and reducing disruptive behavior in the classroom. Such training				
41	and other assistance may be provided as part of the Department's ongoing efforts to assist				
42	schools with implementation of a tiered system of supports that addresses both academic and				
43	behavioral needs.				
44	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the				
45	general fund and \$290,000 the first year and \$290,000 the second year from federal funds				
46	shall be used for Multisensory Structured Literacy teacher training.				
47	F. Out of this appropriation, \$492,755 the first year and \$492,755 the second year from the				
48	general fund is provided to support statewide training and assistance for local school divisions				
49	to implement the Board of Education's Regulations Governing the Use of Seclusion and				
50	Restraint in Public Elementary and Secondary Schools in Virginia.				
51	G.1. The Department of Education shall serve as the lead agency to collect and report data				
52	that succinctly measures the progress and outcomes of students that are placed in private				
53	provider settings by such student's public school of residence in Virginia or have been placed				



ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	in a private provider facility by other legal means for which the Commonwealth is				
2	responsible for providing education. In keeping with the November 1, 2018, Private Day				
3	Special Education Outcomes report's findings and recommendations, the data shall include				
4	at least student attendance rates, graduation rates, individual student progress				
5	improvement rates relative to student individual education plans, standardized test scores,				
6	return to public school setting percentages, suspension and expulsion rates, transition to				
7	enrolling in post-secondary education percentages, and parental and student perspectives.				
8	2. The Department of Education, in collaboration with the Office of Children's Services,				
9	shall establish an implementation advisory group to assist in refining the outcome				
10	measures contained in paragraph G.1 of this item and the collection of any additional				
11	information that is beneficial in determining and measuring outcomes of such students in				
12	private day school settings that ensure a consistent set of comparable and compatible data				
13	relative to such data of students enrolled in the public schools in Virginia and who have an				
14	individualized education plan. The advisory workgroup shall include a representative				
15	number of various stakeholders that includes, but is not limited to, private day schools,				
16	local school divisions, associations that represent private providers, and others as				
17	necessary. The advisory group shall assist in the development of data collection protocols,				
18	requirements, and outcome reporting mechanisms. The relevant data shall be provided to				
19	the department annually by each private provider that receives state funding for the				
20	purpose of providing services as prescribed in such student's individualized education				
21	plan.				
22	3. The department shall begin collecting outcome data for private day special education				
23	schools no later than the 2020-2021 school year. If warranted, other state agencies shall				
24	provide appropriate support to facilitate the collection of such data. All public school				
25	divisions that have students enrolled in such a private provider facility shall include in				
26	their contract for services with the private provider a requirement for the department to				
27	receive the data necessary to satisfy the data collections and subsequent reporting				
28	requirements. The department shall report annually on the outcome data for students				
29	enrolled in special education private day schools to Chairmen of the House				
30	Appropriations, House Education, Senate Finance, and Senate Education and Health				
31	Committees by the first day of the regular General Assembly Session.				
32	4. The Department of Education shall enter into a data sharing Memorandum of				
33	Understanding with the Office of Children's Services to allow linkage of specific student				
34	data to specific private day schools.				
35	5. The Department of Education and the Office of Children's Services shall have authority				
36	to implement these changes prior to the completion of any regulatory process undertaken				
37	in order to effect such changes.				
38	6. <i>The Department of Education shall collect and publish data annually from each private</i>				
39	<i>special education day school on: (i) the number of teachers who are not fully endorsed in</i>				
40	<i>the content that they are teaching; (ii) the number of teachers who have less than one year</i>				
41	<i>of classroom experience; (iii) the number of teachers who are provisionally licensed; (iv)</i>				
42	<i>the type of academic credentials attained by each teacher and in what subjects; (v) the</i>				
43	<i>number of career and technical education credentials conferred by each school on its</i>				
44	<i>graduating students in each of the three prior academic years; (vi) each school's</i>				
45	<i>accreditation status, including the accrediting body; and (vii) the number of incidents of</i>				
46	<i>restraint and seclusion occurring in each of the previous three academic years.</i>				
47	<i>H. Out of this appropriation, \$1,868,562 the first year from the general fund is provided</i>				
48	<i>for the Department of Education to repay a Treasury Loan related to federal Substance</i>				
49	<i>Abuse and Mental Health Services Administration grant reimbursements.</i>				
50	<i>I. The Board of Education shall develop and promulgate regulations for private special</i>				
51	<i>education day schools on restraint and seclusion that establish the same requirements for</i>				
52	<i>restraint and seclusion as those for public schools.</i>				
53	<i>J. The Department of Education shall revise the state's special education complaint</i>				
54	<i>procedures and practices to ensure the Department requires and enforces corrective</i>				
55	<i>actions that (i) achieve full and appropriate remedies for school divisions' non-</i>				
56	<i>compliance with special education laws and regulations, including, at a minimum,</i>				



ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>requiring school divisions to provide compensatory services to students with disabilities when</i>				
2	<i>the Department determines divisions did not provide legally obligated services; and (ii)</i>				
3	<i>ensure that relevant personnel understand how to avoid similar non-compliance in the future.</i>				
4	139.	Pupil Assessment Services (18400).....		\$39,750,487	\$39,750,487
5					\$48,500,487
6		Test Development and Administration (18401).....	\$39,750,487	\$39,750,487	
7			\$48,500,487		
8		Fund Sources: General.....	\$28,673,646	\$28,673,646	
9		Special.....	\$281,595	\$281,595	
10		Federal Trust.....	\$10,795,246	\$10,795,246	
11			\$19,545,246		
12	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
13	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year from				
14	the general fund is provided to support the costs of contracts for test development,				
15	administration, scoring, and reporting as well as other program-related costs of the Standards				
16	of Learning testing program.				
17	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year from				
18	the general fund is provided for continued computer adaptive test transition and revision.				
19	C. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
20	required to administer the Stanford 9 norm-referenced test.				
21	D.1. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
22	general fund is provided for assessment related materials for a verified credit in high school				
23	history and social science. In establishing graduation requirements, the State Board of				
24	Education shall require students to earn one verified credit in history and social science. Such				
25	verified credit shall be earned by (i) the successful completion of a state-developed end-of-				
26	course Standards of Learning assessment; (ii) achievement of a passing score on a Board-				
27	approved standardized test administered on a statewide, multistate, or international basis that				
28	measures content that incorporates or exceeds the Standards of Learning content in the course				
29	for which the verified credit is given; (iii) achievement of criteria for the receipt of a locally				
30	awarded verified credit from the local school board in accordance with criteria established in				
31	Board guidelines when the student has not passed a corresponding Standards of Learning				
32	assessment; or (iv) successful completion of assessments that include state-developed				
33	performance tasks scored locally in accordance with Board guidelines using state-developed				
34	rubrics.				
35	2. The Department of Education shall report on the progress of implementing option (iv),				
36	including examples of tasks and scoring rubrics; agency support to school divisions for				
37	implementation; and information about divisions planning or interested in offering the option				
38	to students. Such progress report shall be submitted to the Chairs of the House Appropriations				
39	and Senate Finance and Appropriations Committees by November 1, 2020.				
40	3. The Department of Education shall report on the progress of implementing option (iv),				
41	including the number of divisions offering the option; the number of students earning a				
42	verified credit with such option; and the number of students attempting but not successfully				
43	earning a verified credit with such option. Such progress report shall be submitted to the				
44	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
45	November 1, 2021.				
46	<i>E. Out of this appropriation, \$8,750,000 the second year is appropriated from nongeneral</i>				
47	<i>funds for the purpose of developing the through year growth assessment system in grades 3-8,</i>				
48	<i>pursuant to the provisions in House Bill 2027 and Senate Bill 1357 of the 2021 Special</i>				
49	<i>Session I.</i>				
50	140.	School and Division Assistance (18500).....		\$7,007,518	\$7,007,518
51		School Improvement (18501).....	\$1,982,646	\$1,982,646	
52		School Nutrition (18502).....	\$4,567,439	\$4,567,439	
53		Pupil Transportation (18503).....	\$457,433	\$457,433	



ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$2,559,719	\$2,559,719		
2	Special.....	\$31,010	\$31,010		
3	Federal Trust.....	\$4,416,789	\$4,416,789		
4	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
5	Federal Code.				
6	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
7	P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
8	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
9	272 and P.L. 109-20, Federal Code.				
10	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
11	from the general fund for contractual services related to assisting schools that do not meet				
12	the Standards of Accreditation as prescribed by the Board of Education.				
13	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
14	Education, in cooperation with the Department of Planning and Budget, is authorized to				
15	invite a school division to participate in the school efficiency review program described in				
16	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
17	pursuant to § 22.1-253.13:3, Code of Virginia.				
18	<i>C. The Department of Education shall develop a plan to implement an effective and</i>				
19	<i>appropriately-resourced school improvement program. The plan should specify the</i>				
20	<i>activities necessary for its Office of School Quality to provide effective support to school</i>				
21	<i>divisions in the school improvement program, and the number of state staff and funding</i>				
22	<i>required to effectively implement the planned activities. The plan should also define</i>				
23	<i>performance measures that will be used to evaluate the effectiveness of the services its</i>				
24	<i>Office of School Quality provides to school divisions and how it will evaluate performance</i>				
25	<i>compared to those measures and make changes as needed to ensure ongoing effectiveness.</i>				
26	<i>The Department shall submit the plan for the state's more effective and appropriately-</i>				
27	<i>resourced school improvement program to the Board of Education and the Chairs of the</i>				
28	<i>House Education and Appropriations Committees and Senate Education and Health and</i>				
29	<i>Finance and Appropriations Committees no later than November 1, 2021.</i>				
30	141. Technology Assistance Services (18600).....			\$7,832,258	<del>\$14,963,258</del>
31					\$15,051,100
32	Instructional Technology (18601).....	\$637,928	\$637,928		
33	Distance Learning and Electronic Classroom				
34	(18602).....	\$7,194,330	<del>\$14,325,330</del>		
35			\$14,413,172		
36	Fund Sources: General.....	\$6,997,304	<del>\$14,128,304</del>		
37			\$5,997,304		
38	Special.....	\$105,000	\$105,000		
39	Trust and Agency.....	\$674,678	<del>\$674,678</del>		
40			\$1,893,520		
41	Federal Trust.....	\$55,276	<del>\$55,276</del>		
42			\$7,055,276		
43	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
44	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
45	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
46	A. This appropriation includes \$1,000,000 the first year and <del>\$1,000,000 the second year</del>				
47	from the general fund for statewide digital content development, online learning, and				
48	related support services, as prescribed through contract with the Department of Education.				
49	All digital content produced and delivery of online learning shall meet criteria established				
50	by the Department of Education, meet or exceed applicable Standards of Learning, and be				
51	correlated to such state standards.				
52	B. In developing the deliverables for each contract, the Department of Education shall				
53	consult with division superintendents or their designated representatives to assess school				



ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	divisions' needs for digital content, online learning, teacher training, and support services that				
2	advance technology integration into the K-12 classroom, as well as for additional educational				
3	resources that may be made available to school divisions throughout the Commonwealth.				
4	C. Virtual Virginia Payments				
5	1. From appropriations in this Item, the Department of Education shall provide assistance for				
6	the Virtual Virginia program.				
7	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from the				
8	general fund to support the Virtual Virginia full-time program for 200 students in grades nine				
9	through 12.				
10	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from the				
11	general fund to support the virtual mathematics outreach program.				
12	4. The local share of costs associated with the operation of the Virtual Virginia program shall				
13	be computed using the composite index of local ability-to-pay.				
14	5. The Department of Education shall develop a plan to establish a per-student, per-course fee				
15	schedule for local school divisions to participate in Virtual Virginia (VVA) coursework for				
16	elementary, middle, and high school students. Such fee schedule plan shall provide (i) an				
17	allotment of slots, determined by the Department, per course to a school division free of				
18	charge, and (ii) for any slots a school division wishes to use beyond the free slots, a per-				
19	course, per-student fee that may include discounts for school divisions based upon the				
20	composite index of local ability to pay. The department shall also include in its plan the				
21	current student participation enrollment by grade level in each VVA course, the number of				
22	students enrolled in VVA courses that a fee of any kind is charged and how such fee is				
23	currently paid for in each participating school division. The department shall submit its				
24	Virtual Virginia Plan to the Chairmen of House Appropriations and Senate Finance				
25	Committee upon completion of developing such plan.				
26	D. Virginia Learner Equitable Access Platform (VA LEAP)				
27	1. Out of this appropriation, \$7,131,000 the second year from the general fund is provided for				
28	the implementation of the VA LEAP statewide learning management system.				
29	2. The Superintendent of Public Instruction shall convene a workgroup to develop a plan for				
30	the implementation of VA LEAP, including representatives of the Department of Education,				
31	school divisions with and without existing learning management systems; learning				
32	management system providers; eMediaVA; Virtual Virginia; and other appropriate				
33	stakeholders. The plan shall (i) address the integration of existing school division learning				
34	management systems into a statewide system; (ii) address the integration of VA LEAP with				
35	existing state investments; including eMediaVA; Virtual Virginia and #GoOpenVA; (iii)				
36	consider integrating these systems into a single sign-on system; (iv) include a cost-benefit				
37	analysis of various approaches to implementing a statewide learning management system; and				
38	(v) provide an update on the estimated costs to implement a learning management system				
39	based on anticipated local school division participation and technical requirements. Such plan				
40	shall be submitted to the Governor and the Chairs of the House Appropriations Committee				
41	and the Senate Finance and Appropriations Committee no later than December 1, 2020.				
42	E. Virginia Initiative to Support Internet Outside of School Networks (VISION) program.				
43	To support technology needs and internet access for virtual learning as a result of extended				
44	school closures and modified school schedules through the VISION program, \$26,900,000 in				
45	federal relief funds are provided from the federal Coronavirus Aid, Relief, and Economic				
46	Security (CARES) Act (P.L. 116-136), including \$18,000,000 in Governor's Education				
47	Emergency Relief (GEER) funds previously announced for this purpose and \$8,900,000 in				
48	GEER funds previously announced to support longer-term internet access initiatives.				
49	F. To support a school division's needs for an analytics solution to evaluate student progress				
50	and determine instructional gaps, the Department of Education may provide funds out of this				
51	appropriation as one-time grants to divisions to support the costs of such analytics solution.				
52	G. Virtual Education Supports				



ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Out of this appropriation, \$7,000,000 the second year is appropriated from federal</i>				
2	<i>Governor's Education Emergency Relief (GEER) funds from the Coronavirus Response</i>				
3	<i>and Relief Supplemental Appropriations Act (P.L. 116-260) to continue the expansion of</i>				
4	<i>Virtual Virginia's Outreach Program initiated or expanded with federal funds from the</i>				
5	<i>Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136).</i>				
6	142.	Teacher Licensure and Education (56600).....		\$3,055,444	\$2,775,944
7				\$2,818,930	\$3,285,421
8		Teacher Licensure and Certification (56601).....	\$2,680,944	\$2,401,444	
9			\$2,444,430	\$2,364,930	
10		Teacher Education and Assistance (56602).....	\$374,500	\$374,500	
11				\$920,491	
12		Fund Sources: General.....	\$1,002,247	\$722,747	
13			\$765,733	\$1,232,224	
14		Special.....	\$2,053,197	\$2,053,197	
15	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-				
16	299.2, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-				
17	110, Federal Code.				
18	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
19	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
20	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
21	to defray all, or any part of, the expenses incurred by the Department of Education in				
22	issuing or accounting for teaching certificates. The fee schedule shall take into account the				
23	actual costs of issuing certificates. Any portion of the general fund appropriation for this				
24	Item may be supplemented by such fees.				
25	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
26	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
27	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
28	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by				
29	such metrics as the number of applicants per position, the Department shall develop and				
30	provide a model exit questionnaire that Virginia school divisions may administer to their				
31	exiting teachers.				
32	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
33	general fund is provided to support local school division access to the National				
34	Association of State Directors of Teacher Education and Certification (NASDTEC)				
35	Clearinghouse to research educator misconduct.				
36	E. Out of this appropriation, <del>\$348,500</del> \$248,500 the first year and <del>\$169,000</del> \$269,000 the				
37	second year from the general fund is provided to automate the teacher licensure				
38	application and intake process.				
39	F. Out of this appropriation, \$100,000 the first year from the general fund is provided for				
40	the Department of Education to study the teacher licensure process and any required				
41	assessments in the licensure process for any inherent biases that may prevent minority				
42	teacher candidates from entering the profession, pursuant to Senate Joint Resolution 15.				
43	G. Out of this appropriation, \$150,000 the second year from the general fund is provided				
44	one-time for the development of a training module for teachers seeking to renew a				
45	teaching license on the instruction of students with disabilities pursuant to passage of				
46	House Bill 2299 and Senate Bill 1288 of 2021 Special Session I. The training shall				
47	include, at a minimum, strategies for differentiating instruction for students with				
48	disabilities, the role of the general education teacher in special education, the use of				
49	effective models of collaborative instruction, including co-teaching, and the goals and				
50	benefits of inclusive education for all students.				
51	H. Out of this appropriation, \$395,991 the second year from the general fund is provided				
52	to strengthen the Department of Education's role in helping school divisions with the most				
53	substantial teacher recruitment and retention challenges and to implement a statewide				



ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>strategic plan for recruiting and retaining special education teachers.</i>				
2	143.	Administrative and Support Services (19900).....		\$23,874,703	\$22,074,703
3				\$23,739,703	\$22,586,177
4		General Management and Direction (19901).....	\$5,362,774	\$5,362,774	
5			\$5,227,774	\$5,388,948	
6		Information Technology Services (19902).....	\$12,292,460	\$10,892,460	
7		Accounting and Budgeting Services (19903).....	\$4,004,438	\$3,604,438	
8		Policy, Planning, and Evaluation Services (19929).....	\$2,215,031	<del>\$2,215,031</del>	
9				\$2,700,331	
10		Fund Sources: General.....	\$21,496,248	\$19,696,248	
11			\$21,361,248	\$20,207,722	
12		Special.....	\$2,378,455	\$2,378,455	
13	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
14	12, 29, 30, 31, and 32; Title 22.1, <a href="#">22.1-8</a> through 20, <a href="#">22.1-21</a> through 24; Title 51.1, Chapters				
15	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, <a href="#">60.2-106</a> ; Title 65.2, Chapters 1, 6, and 9,				
16	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
17	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
18	fund is designated to support annual membership dues to the Southern Regional Education				
19	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
20	designated to pay registration and travel expenses of citizens appointed as Virginia				
21	commissioners for the Southern Regional Education Board.				
22	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
23	general fund is provided for the fees and travel expenses associated with the Interstate				
24	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
25	187, of the 2009 Acts of Assembly.				
26	C. The Department of Education is authorized to collect proceeds from the sale of educational				
27	resources it has developed, such as technology applications, on-line course content,				
28	assessments, and other educational content, to out-of-state individuals or entities and to in-				
29	state, for-profit entities. The Department of Education is further authorized to deposit such				
30	proceeds in a non-reverting special fund account established in its financial records for this				
31	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
32	further develop existing educational resources or to create new educational resources for the				
33	benefit of the commonwealth's public schools and which may also be sold under the				
34	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
35	agreements executed by the Department of Education pursuant to this paragraph.				
36	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
37	general fund shall be used to provide performance evaluation training to teachers, principals,				
38	division superintendents, and other affected school division personnel in support of the				
39	transition from continuing employment contracts to annual employment contracts for teachers				
40	and principals.				
41	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
42	general fund is provided for the Board of Education, in consultation with the Standards of				
43	Learning Innovation Committee, to continue redesigning the School Performance Report Card				
44	so that it is more effective in communicating to parents and the public regarding information				
45	about the status and achievements of the schools and school divisions.				
46	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is provided				
47	from the general fund for the Department of Education to develop a growth scale for the				
48	existing Standards of Learning mathematics and reading assessments. This growth scale				
49	should facilitate data-driven school improvement efforts and support the state's accountability				
50	and accreditation systems.				
51	G. Out of the amounts in this item, the Department of Education shall develop and administer				
52	biennially to individuals holding a license from the Department in each public elementary and				
53	secondary school in the Commonwealth a voluntary and anonymous school personnel survey				
54	to evaluate school-level teaching conditions and the impact such conditions have on teacher				
55	retention and student achievement. Such survey may include questions regarding school				



ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	leadership, teacher leadership, teacher autonomy, demands on teachers' time, student				
2	conduct management, professional development, instructional practices and support, new				
3	teacher support, community engagement and support, and facilities and other resources.				
4	The Superintendent of Public Instruction shall report the results of any school personnel				
5	survey to the Chairmen of the House Committees on Appropriations and Education and to				
6	the Senate Committees on Finance and Education and Health annually before the first day				
7	of each General Assembly Regular Session.				
8	H. The Department of Education shall develop and administer a one-time collection of				
9	data from school divisions to determine the prevailing practice of planning time for				
10	elementary school teachers. The Department shall compile and report the information to				
11	the Chairs of the House Appropriations and Senate Finance and Appropriations				
12	Committees no later than the beginning of the 2021 General Assembly session.				
13	I. Notwithstanding the provisions set forth in this Act or in § 22.1, Code of Virginia, the				
14	Superintendent of Public Instruction may grant temporary flexibility or issue waivers of				
15	certain deadlines and requirements that cannot be met due to the state of emergency or				
16	school closures resulting from Novel Coronavirus (COVID-19). Such flexibility or				
17	waivers may include, but are not limited to, accreditation, testing and assessments,				
18	graduation, licensure, including temporary licensure, school calendars, and program				
19	applications and reports due to the Department of Education or Board of Education. Such				
20	authority only applies to deadlines and requirements for fiscal year 2020 (school year				
21	2019-2020) or fiscal year 2021 (school year 2020-2021). Prior to granting any flexibility				
22	or waivers pursuant to this language, the Superintendent of Public Instruction must report				
23	to the Secretary of Education and substantiate how the state of emergency or school				
24	closures resulting from COVID-19 impacted each deadline or requirement, the proposed				
25	alternative, and the affected fiscal and school years. Subsequently, information about				
26	waivers or flexibility extended shall be reported to the Board of Education and made				
27	available on the agency website.				
28	<i>J. Out of this appropriation, \$120,000 the second year from the general fund is provided</i>				
29	<i>for the Department of Education to develop and implement a pilot program to more</i>				
30	<i>comprehensively supervise school division compliance with a subset of key standards by</i>				
31	<i>requiring (i) the submission of more comprehensive compliance information, (ii) selective</i>				
32	<i>independent verification of compliance, (iii) monitoring of corrective action</i>				
33	<i>implementation, and (iv) analysis of compliance trends and issues. The Department shall</i>				
34	<i>conduct the pilot program during the 2021-2022 school year and submit a report on the</i>				
35	<i>results to the Board of Education and House Education and Appropriations Committees</i>				
36	<i>and Senate Education and Health and Finance and Appropriations Committees no later</i>				
37	<i>than November 30, 2022.</i>				
38	143.10 Omitted.				
39	Total for Department of Education, Central Office				
40	Operations.....			<b>\$131,667,988</b>	<b>\$314,325,715</b>
41				<b>\$132,558,786</b>	<b>\$376,619,686</b>
42	General Fund Positions.....	151.00	<del>153.50</del>		
43			158.17		
44	Nongeneral Fund Positions.....	185.50	<del>335.50</del>		
45			335.83		
46	Position Level.....	336.50	<del>489.00</del>		
47			494.00		
48	Fund Sources: General.....	<del>\$74,250,381</del>	<del>\$78,891,881</del>		
49		<del>\$75,141,179</del>	<del>\$71,758,582</del>		
50	Special.....	\$5,269,257	\$5,269,257		
51	Commonwealth Transportation.....	\$279,612	\$279,612		
52	Trust and Agency.....	\$679,678	<del>\$679,678</del>		
53			\$1,898,520		
54	Federal Trust.....	\$51,189,060	<del>\$229,205,287</del>		
55			<del>\$297,413,715</del>		
56	<b>Direct Aid to Public Education (197)</b>				



ITEM 143.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	144.	Financial Assistance for Educational, Cultural,			
2		Community, and Artistic Affairs (14300).....		\$45,771,554	\$44,194,141
3				\$39,672,445	\$45,219,426
4		Financial Assistance for Supplemental Education			
5		(14304).....		\$45,771,554	\$44,194,141
6				\$39,672,445	\$45,219,426
7		Fund Sources: General.....		\$45,771,554	\$44,194,141
8				\$39,672,445	\$45,219,426
9		Authority: Discretionary Inclusion.			
10		<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)</b>			
11		<b>Supplemental Education Assistance</b>	<b>FY 2021</b>		<b>FY 2022</b>
12		<b>Programs (14304)</b>			
13		Achievable Dream	\$500,000		\$500,000
14		Active Learning Grants	\$250,000		\$0
15			\$0		\$250,000
16		American Civil War Museum	\$1,000,000		\$0
17		Black History Museum and Cultural	\$1,300,000		\$0
18		Center of Virginia			
19		Blue Ridge PBS	\$500,000		\$500,000
20			\$350,000		\$350,000
21		Bonder and Amanda Johnson Community	\$100,000		\$0
22		Development Corporation			
23		Brooks Crossing Innovation and	\$250,000		\$250,000
24		Opportunity Center			
25		Career and Technical Education Regional	\$660,000		\$660,000
26		Centers			
27		Career and Technical Education Resource	\$298,021		\$298,021
28		Center			
29		Career and Technical Education Student	\$0		\$718,957
30		Organizations			
31		Career Council at Northern Neck Career	\$60,300		\$60,300
32		& Technical Center			
33		Chesterfield Recovery High School	\$250,000		\$250,000
34		College Partnership Laboratory School	\$50,000		\$50,000
35		Communities in Schools (CIS)	\$2,004,400		\$2,004,400
36			\$1,244,400		\$1,244,400
37		Computer Science Teacher Training	\$550,000		\$550,000
38		Dual Enrollment Passport Pilots	\$0		\$250,000
39		Early Childhood Educator Incentive	\$3,000,000		\$5,000,000
40		eMediaVA	\$0		\$1,000,000
41		Emil and Grace Shihadeh Innovation	\$250,000		\$0
42		Center			
43		Great Aspirations Scholarship Program	\$500,000		\$500,000
44		(GRASP)			
45		Jobs for Virginia Graduates (JVG)	\$2,243,776		\$2,243,776
46		Literacy Lab - VPI Minority Educator	\$300,000		\$0
47		Fellowship			\$300,000
48		National Board Certification Program	\$5,021,609		\$5,009,196
49			\$5,072,500		\$4,975,524
50		Newport News Aviation Academy -	\$100,000		\$0
51		STEM Program			
52		Newport News - Soundscapes	\$90,000		\$0
53		Petersburg Executive Leadership	\$350,000		\$350,000



ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Recruitment Incentives				
2	Positive Behavioral Interventions &				
3	Support (PBIS)	\$1,598,000		\$1,598,000	
4	Power Scholars Academy - YMCA	<del>\$1,000,000</del>		<del>\$1,000,000</del>	
5	BELL	\$550,000			
6	Praxis and Virginia Communication and	\$50,000		\$50,000	
7	Literacy Assessment Assistance for				
8	Provisionally Licensed Minority				
9	Teachers				
10	Project Discovery	\$962,500		\$962,500	
11	School Program Innovation	\$500,000		\$500,000	
12	Small School Division Assistance	\$145,896		\$145,896	
13	Southside Virginia Regional	\$108,905		\$108,905	
14	Technology Consortium				
15	Southwest Virginia Public Education	\$124,011		\$124,011	
16	Consortium				
17	STEM Program / Research Study (VA	\$681,975		\$681,975	
18	Air & Space Center)				
19	STEM Competition Team Grants	\$200,000		\$200,000	
20	Targeted Extended/Enriched School	\$7,763,312		\$7,763,312	
21	Year and Year-round School Grants				
22	Teach for America	\$500,000		\$500,000	
23	Teacher Improvement Funding Initiative	\$15,000		\$15,000	
24	Teacher Recruitment & Retention Grant	\$2,181,000		\$2,181,000	
25	Programs				
26	Teacher Residency Program	\$1,750,000		\$1,750,000	
27	Van Gogh Outreach Program	\$71,849		\$71,849	
28	Virginia Early Childhood Foundation	<del>\$6,250,000</del>		<del>\$6,250,000</del>	
29	(VECF)	\$2,750,000			
30	Virginia Reading Corps	\$600,000		\$600,000	
31	Virginia Student Training and	\$300,000		\$300,000	
32	Refurbishment (VA STAR) Program				
33	Vision Screening Grants	\$391,000		\$391,000	
34	Vocational Lab Pilot	\$175,000		\$0	
35	<del>Western Virginia Public Education</del>	<del>\$50,000</del>		<del>\$50,000</del>	
36	<del>Consortium</del>				
37	Wolf Trap Model STEM Program	\$725,000		\$725,000	
38	<b>Total</b>	<b>\$45,771,554</b>		<b>\$44,194,141</b>	
39		<b>\$39,672,445</b>		<b>\$45,219,426</b>	
40	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the				
41	first year and \$2,243,776 the second year from the general fund for the Jobs for Virginia				
42	Graduates initiative.				
43	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
44	year and \$124,011 the second year from the general fund for the Southwest Virginia				
45	Public Education Consortium at the University of Virginia's College at Wise. An				
46	additional \$71,849 the first year and \$71,849 the second year from the general fund is				
47	provided to the Consortium to continue the Van Gogh Outreach program with Lee and				
48	Wise County Public Schools and expand the program to the twelve school divisions in				
49	Southwest Virginia.				
50	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from				
51	the general fund for the Southside Virginia Regional Technology Consortium to expand				
52	the research and development phase of a technology linkage.				
53	D. An additional state payment of \$145,896 the first year and \$145,896 the second year				



ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund is provided as a Small School Division Assistance grant for the City of				
2	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
3	Public Instruction that its division has entered into one or more educational, administrative or				
4	support service cost-sharing arrangements with another local school division.				
5	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
6	general fund shall be allocated for the Career and Technical Education Resource Center to				
7	provide vocational curriculum and resource instructional materials free of charge to all school				
8	divisions.				
9	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
10	from state funds to classroom teachers in Virginia's public schools who hold certification				
11	from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000				
12	the first year of the certificate and \$2,500 annually thereafter for the life of the certificate.				
13	This appropriation includes an amount estimated at <del>\$5,021,609</del> \$5,072,500 the first year and				
14	<del>\$5,009,196</del> \$4,975,524 the second year from the general fund for the purpose of paying these				
15	bonuses. By October 15 of each year, school divisions shall notify the Department of				
16	Education of the number of classroom teachers under contract for that school year that hold				
17	such certification.				
18	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year from				
19	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain				
20	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				
21	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
22	general fund is provided for teaching scholarship loans. These scholarships shall be for				
23	undergraduate students in college with a cumulative grade point average of at least 2.7 on a				
24	4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited college				
25	or university, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of				
26	Virginia, except as provided herein. Awards shall be made to students who are enrolled full-				
27	time or part-time in approved undergraduate or graduate teacher education programs for the				
28	top ten critical teacher shortage disciplines, however minority students may be enrolled in any				
29	content area for teacher preparation. Upon program completion, scholarship recipients may				
30	fulfill the scholarship loan obligation by teaching in the public schools of the Commonwealth				
31	in the first full academic year after becoming eligible for a renewable teaching license in the				
32	appropriate endorsement area and teaching for at least two years in a school division (i) in one				
33	of the critical teacher shortage disciplines as established by the Board of Education; or (ii) in a				
34	Virginia public school with 50 percent or more of the students eligible for free or reduced				
35	price lunch; or (iii) in a school division designated critical shortage subject area, as defined in				
36	the Board of Education's Regulations Governing the Determination of Critical Teacher				
37	Shortage Areas. Scholarship recipients who only complete one year of the teaching obligation				
38	shall be forgiven for one-half of the scholarship loan amount. Scholarship amounts are based				
39	on up to \$10,000 per year for full-time students, and shall be prorated for part-time students				
40	based on the number of credit hours. The Department of Education shall report annually on				
41	the critical shortage teaching areas in Virginia.				
42	a. The Department of Education shall make payments on behalf of the scholarship recipients				
43	directly to the Virginia institution of higher education where the scholarship recipient is				
44	enrolled full-time or part-time in an approved undergraduate or graduate teacher education				
45	program.				
46	b. The Department of Education is authorized to recover total funds awarded as scholarships,				
47	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the				
48	stipulated teaching obligation.				
49	c. Within the fiscal year, any funds not awarded from this program may be applied toward the				
50	other teacher preparation, recruitment, and retention programs under paragraph G.				
51	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
52	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach				
53	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and				
54	high schools experiencing difficulty in recruiting qualified teachers. Eligible teachers must (i)				
55	be employed full-time in a Virginia school division or school with more than 40 percent of the				
56	students eligible for free or reduced price lunch; (ii) be entering their first, second, or third				



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1	year of teaching experience; and (iii) hold a five- or ten-year valid Virginia teaching				
2	license with an endorsement in Middle Education 6-8: Mathematics, Mathematics-				
3	Algebra-I, Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and				
4	Space Science, Physics, Engineering, or Technology Education and be assigned to a				
5	teaching position in a corresponding STEM subject area. Selected eligible teachers will				
6	receive a \$5,000 incentive award after the completion of each year of full-time teaching				
7	experience, up to three consecutive years under the grant, in an eligible school division or				
8	school with a satisfactory performance evaluation and a written commitment to return in				
9	the same school division for the following school year. The maximum incentive award for				
10	each eligible teacher is \$15,000. Eligibility for these incentives shall be determined				
11	through an application process whereby school divisions shall apply to the Department of				
12	Education. Priority for distribution of these incentives shall be to school divisions				
13	experiencing the most acute difficulties in recruiting qualified teachers, as determined				
14	using Department of Education criteria. For the purpose of the award of the additional				
15	\$1,000 to individuals who received funds under this program prior to July 1, 2018, the				
16	criteria provided in Chapter 1, 2018 Acts of Assembly, Special Session I, shall continue to				
17	apply through fiscal year 2021. For individuals who received funds under this program				
18	prior to July 1, 2020, the criteria provided in Chapter 854, 2019 Acts of Assembly, shall				
19	continue to apply. Within the fiscal year, any funds not awarded from this program may be				
20	applied toward the other teacher preparation, recruitment, and retention programs under				
21	paragraph G.				
22	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
23	general fund is provided to help school divisions recruit and retain qualified middle-school				
24	mathematics teachers. Within the fiscal year, any funds not awarded from this program				
25	may be applied toward the other teacher preparation, recruitment, and retention programs				
26	under paragraph G.				
27	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
28	general fund is provided for tuition scholarships to be specifically allocated solely for				
29	licensed public high school teachers pursuing additional credentialing requirements				
30	necessary to be considered faculty who are qualified to teach dual enrollment courses in				
31	high schools in their local school division. The Department of Education shall make				
32	payments on behalf of the scholarship recipients directly to the regionally accredited				
33	Virginia institution of higher education where the scholarship recipient is enrolled in				
34	courses for credit applicable to dual enrollment course curriculum available for public				
35	high school students. The lifetime maximum dual enrollment tuition scholarship award for				
36	each approved eligible teacher is \$7,500. Eligibility for access to these dual enrollment				
37	tuition scholarship awards shall be determined through an application process whereby				
38	school divisions shall apply to the Department of Education. In the application process,				
39	the applying school division shall include: i) an explanation of why such dual enrollment				
40	tuition scholarship is warranted, ii) the dual enrollment course or courses that shall be				
41	offered by the scholarship recipient's high school and taught by the recipient upon the				
42	recipient's successful completion of required coursework for appropriate credentialing to				
43	teach such dual enrollment courses, and iii) the projected student enrollment in the				
44	recipient taught public high school dual enrollment courses. The Department of Education				
45	shall compile and report the application information for each applying school division, and				
46	shall also report the number of recipients and amount of tuition awarded to each school				
47	division, the institution of higher education receiving tuition, the credentialing area				
48	pursued by recipients, and dual enrollment courses offered after the recipient's successful				
49	completion of the pursued credentialing. The Department shall submit the report by June				
50	30, 2020, and annually thereafter, to the House Committees on Education and				
51	Appropriations and the Senate Committees on Finance and Education and Health.				
52	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
53	the general fund shall be distributed to the Great Aspirations Scholarship Program				
54	(GRASP) to provide students and families in need access to financial aid, scholarships,				
55	and counseling to maximize educational opportunities for students.				
56	I. Out of this appropriation, the Department of Education shall provide				
57	<del>\$2,004,400</del> \$1,244,400 the first year and <del>\$2,004,400</del> \$1,244,400 the second year from the				
58	general fund to Communities in Schools. These funds shall be used to strengthen and				
59	sustain existing programming in Hampton Roads, Northern Virginia, Petersburg,				



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1	Richmond City, and Southwest Virginia and to expand programming to new schools. Further,				
2	Communities in Schools is directed to assist the Community School organization with				
3	developing opportunities to establish a Community School program in interested school				
4	divisions.				
5	J. Out of this appropriation, the Department of Education shall provide \$962,500 the first year				
6	and \$962,500 the second year from the general fund for Project Discovery. These funds are				
7	towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst,				
8	Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
9	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,				
10	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,				
11	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a				
12	fiscal officer for Project Discovery. The Department of Education shall administer the Project				
13	Discovery funding distributions to each community action agency. Distributions to each				
14	community action agency shall be based on performance measures established by the Board				
15	of Directors of Project Discovery. The contract with Project Discovery should specify the				
16	allocations to each local program and require the submission of a financial and budget report				
17	and program evaluation performance measures.				
18	2. Each participating community action agency shall submit annual performance metrics for				
19	services provided through the Project Discovery program that provide measurable evaluations				
20	and outcomes of participating students. Such performance metrics shall include evidenced-				
21	-based data that effectively measure academic improvement outcomes. In addition, the				
22	performance metrics shall also include evidenced-based data to evaluate the specific				
23	effectiveness of the program for participating students on a longitudinal basis. Further, the				
24	performance metrics shall include the coordination and collaboration efforts the program staff				
25	regularly have with the school-based personnel, such as teachers and guidance counselors,				
26	that support and maximize opportunities of participating students to successfully graduate				
27	from high school and then to enroll and graduate from an institution of higher learning.				
28	Project Discovery shall submit a comprehensive and cumulative program performance				
29	metrics evaluation to the Department of Education no later than October 1 each year.				
30	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
31	year and \$300,000 the second year from the general fund for the Virginia Student Training				
32	and Refurbishment Program.				
33	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year from				
34	the general fund is provided to expand the number of schools implementing a system of				
35	positive behavioral interventions and supports with the goal of improving school climate and				
36	reducing disruptive behavior in the classroom. Such a system may be implemented as part of				
37	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a				
38	response to academic and behavioral needs. Any school division which desires to apply for				
39	this competitive grant must submit a proposal to the Department of Education by June 1				
40	preceding the school-year in which the program is to be implemented. The proposal must				
41	define student outcome objectives including, but not limited to, reductions in disciplinary				
42	referrals and out-of-school suspension rates. In making the competitive grant awards, the				
43	Department of Education shall give priority to school divisions proposing to serve schools				
44	identified by the Department as having high suspension rates. No funds awarded to a school				
45	division under this grant may be used to supplant funding for schools already implementing				
46	the program.				
47	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
48	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the				
49	general fund is provided for a targeted extended/enriched school year or year-round school				
50	incentive in order to improve student achievement. Annual start-up grants of up to \$300,000				
51	per school may be awarded for a period of up to two years after the initial implementation				
52	year. The per school amount may be up to \$400,000 in the case of schools that have an				
53	Accredited with Conditions status and are rated at Level Three in two or more Academic				
54	Achievement for All Students school quality indicators, or schools that had an Accredited				
55	with Conditions status and were rated at Level Three in two or more Academic Achievement				
56	for All Students school quality indicators when the initial application was made. Schools that				
57	qualified for the per school grant up to \$400,000 under the previous Standards of				



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1	Accreditation Denied Accreditation status remain eligible for funding for the initial three				
2	year period; after that period, such schools are subject to eligibility under the current				
3	Standards of Accreditation. After the third consecutive year of successful participation, an				
4	eligible school's grant amount shall be based on a shared split of the grant between the				
5	state and participating school division's local composite index. Such continuing schools				
6	shall remain eligible to receive a grant based on the 2012 JLARC Review of Year Round				
7	Schools' researched base findings.				
8	2. Except for school divisions with schools that are in an Accredited with Conditions				
9	status and are rated at Level Three in two or more Academic Achievement for All				
10	Students school quality indicators or in a Denied Accreditation status, any other school				
11	division applying for such a grant shall be required to provide a twenty percent local				
12	match to the grant amount received from either an extended/enriched school year or year-				
13	round school start-up or planning grant.				
14	3. In the case of any school division with schools that are in an Accredited with				
15	Conditions status and are rated at Level Three in two or more Academic Achievement for				
16	All Students school quality indicators or in a Denied Accreditation status that apply for				
17	funds, the school division shall also consult with the Superintendent of Public Instruction				
18	or designee on all recommendations regarding instructional programs or instructional				
19	personnel prior to submission to the local board for approval.				
20	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
21	general fund is provided for planning grants of no more than \$50,000 each for local school				
22	divisions pursuing the creation of new extended/enriched school year or year-round school				
23	programs for divisions or individual schools in support of the findings from the 2012				
24	JLARC Review of Year Round Schools. School divisions must submit applications to the				
25	Department of Education by August 1 of each year. Priority shall be given to schools				
26	based on need, relative to the state accreditation ratings or similar federal designations.				
27	Applications shall include evidence of commitment to pursue implementation in the				
28	upcoming school year. If balances exist, existing extended school year programs may be				
29	eligible to apply for remaining funds.				
30	5. A school division that has been awarded an extended/enriched school year or year-				
31	round school start-up grant or planning grant for the development of an extended/enriched				
32	school year or year-round school program may spend the awarded grant over two				
33	consecutive fiscal years.				
34	6. a) Any such school division receiving funding from a Targeted Extended/Enriched				
35	School Year and Year-round School grant shall provide an annual progress report to the				
36	Department of Education that evaluates end of year success of the extended/enriched				
37	school year or year-round school model implemented as compared to the prior school year				
38	performance as measured by an appropriate evaluation matrix no later than September 1				
39	each year.				
40	b) The Department of Education shall develop such evaluation matrix that would be				
41	appropriate for a comprehensive evaluation for such models implemented. Further, the				
42	Department of Education is directed to submit the annual progress reports from the				
43	participating school divisions and an executive summary of the program's overall status				
44	and levels of measured success to the Chairmen of House Appropriations and Senate				
45	Finance Committees no later than November 1 each year.				
46	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
47	Department of Education as grants to school divisions to support innovative approaches to				
48	instructional delivery or school governance models.				
49	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
50	the general fund is provided through grants or contracts for the cost of fees and financial				
51	incentives associated with hiring teachers in challenged schools. These funds may be used				
52	for grants or contracts awarded and expenses associated with supporting the Teach for				
53	America program. School divisions or their partners may apply for those funds through				
54	applications submitted to the Department of Education. Applications must be submitted to				
55	the Department of Education by September 1 each year. Within the fiscal year, any				
56	unobligated balance may be used for the Teacher Residency program.				



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1	O. Out of this appropriation, \$725,000 the first year and \$725,000 the second year from the				
2	general fund is provided for the Accomack, Albemarle, Arlington, Chesterfield, Fairfax,				
3	Henrico, Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools to				
4	continue or initiate STEM and early literacy model programs for preschool, kindergarten, and				
5	first grade students. The model will also support growth in the 5C skills identified in the				
6	Profile of a Virginia Graduate. Within this appropriation, funds may support further				
7	expansion in rural divisions from Regions 3, 6, or 8, based on need. Each developed model				
8	will focus on enhancing children's learning experiences through the arts.				
9	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
10	general fund is provided for the Achievable Dream partnership with Newport News School				
11	Division.				
12	Q. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from				
13	the general fund is provided for grants for teacher residency partnerships between university				
14	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school				
15	divisions and any other university teacher preparation programs and hard-to-staff school				
16	divisions to help improve new teacher training and retention for hard-to-staff schools. The				
17	grants will support a site-specific residency model program for preparation, planning,				
18	development and implementation, including possible stipends in the program to attract				
19	qualified candidates and mentors. Applications must be submitted to the Department of				
20	Education by August 1 each year.				
21	Partner school divisions shall provide at least one-third of the cost of each program and shall				
22	provide data requested by the university partner in order to evaluate program effectiveness by				
23	the mutually agreed upon timelines. Each university partner shall report annually, no later				
24	than June 30, to the Department of Education on available outcome measures, including				
25	student performance indicators, as well as additional data needs requested by the Department				
26	of Education. The Department of Education shall provide, directly to the university partners,				
27	relevant longitudinal data that may be shared. The Department of Education shall consolidate				
28	all submissions from the participating university partners and school divisions and submit				
29	such consolidated annual report to the Chairmen of the House Appropriations and Senate				
30	Finance Committees no later than November 1 each year.				
31	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
32	general fund is provided to the Northern Neck Regional Technical Center to expand the				
33	workforce readiness education and industry based skills and certification development efforts				
34	supporting that region in the state. These funds support the Center's programs that serve high				
35	school students from the surrounding counties of Essex, Lancaster, Northumberland,				
36	Rappahannock, Westmoreland and Colonial Beach.				
37	S. Out of this appropriation, <del>\$6,250,000</del> \$2,750,000 the first year and \$6,250,000 the second				
38	year from the general fund is provided to the Virginia Early Childhood Foundation.				
39	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
40	general operations of the Foundation's grant program to strengthen the capacity of local				
41	communities to promote school readiness for young children through innovative regional				
42	partnerships.				
43	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to				
44	operate a scholarship program to increase the skills of Virginia's early education workforce.				
45	3. Of this amount, <del>\$5,000,000</del> \$1,500,000 the first year and \$5,000,000 the second year from				
46	the general fund is provided for a pilot initiative to support public-private delivery of pre-				
47	kindergarten services for at least 500 at-risk three- and four-year-old children each year.				
48	Programs must provide full-day or half-day and, at least, school-year services.				
49	a) The Department of Education shall establish academic standards that are in accordance				
50	with appropriate preparation for students to be ready to successfully enter kindergarten. These				
51	standards shall be established in such a manner as to be measurable for student achievement				
52	and success. Students shall be required to be evaluated in the fall and in the spring by each				
53	participating provider and grantees must certify that the Virginia Preschool Initiative				
54	standards are followed in order to receive the funding for quality preschool education and				
55	criteria for the service components. Such standards shall align with the Virginia Standards of				



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1	Learning for Kindergarten.				
2	b) The Department of Education shall require and ensure that all participating classrooms				
3	have the quality of their teacher-child interactions assessed through a rigorous and				
4	research-based observation instrument at least once every two years.				
5	c) Any locality that desires to participate in this grant program must submit a proposal				
6	each year to the Virginia Early Childhood Foundation. For the first year, the application				
7	must be submitted by August 15. For subsequent years, the application must be submitted				
8	by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall				
9	identify a lead agency for this program within the locality. The lead agency shall be				
10	responsible for developing a local plan for the delivery of quality preschool services to at-				
11	risk three- and four-year-old children in private settings that demonstrates the coordination				
12	of resources and the combination of funding streams in an effort to serve the greatest				
13	number of at-risk children.				
14	d) The proposal must demonstrate: (i) coordination with all parties necessary for the				
15	successful delivery of comprehensive services, including schools, child care providers,				
16	local social services agencies, Head Start, local health departments, and other groups				
17	identified by the lead agency, (ii) a plan for supporting inclusive practices for children				
18	with identified special needs, and (iii) a plan to transition the pilot into a sustainable				
19	program that is supported with a similar level of state support as Virginia Preschool				
20	Initiative slots.				
21	e) Local plans must indicate the number of at-risk three- and four-year-old children to be				
22	served, and the eligibility criteria for participation in this program shall be consistent with				
23	the economic and educational risk factors stated in the current program guidelines that are				
24	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)				
25	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family				
26	income is above 200 percent but at or below 350 percent of federal poverty guidelines in				
27	the case of students with special needs or disabilities. Up to 15 percent of slots may be				
28	filled based on locally established eligibility criteria so as to meet the unique needs of at-				
29	risk children in the community.				
30	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve				
31	the priorities of the Joint Subcommittee on Early Childhood Care and Education for				
32	exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia,				
33	recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility				
34	within their respective pilot initiative in order to fully implement the associated goals and				
35	objectives of the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions				
36	participating in such grant pilot activities shall be exempted from all regulatory and				
37	statutory provisions related to teacher licensure requirements and qualifications when paid				
38	by public funds within the confines of the Mixed-Delivery Preschool pilot initiative.				
39	g) Children served by the pilots shall be assigned student identification numbers as				
40	provided in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes				
41	and to permit comparison with Virginia Preschool Initiative outcomes.				
42	h) Pilot providers shall provide information to the Department of Education as necessary				
43	to fulfill the reporting requirement established.				
44	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
45	the general fund to support ten competitive grants, not to exceed \$50,000 each, for				
46	planning the implementation of systemic Elementary, Middle, and/or High School				
47	Program Innovation by either individual school divisions or consortia of school divisions				
48	or implementing a plan for public pre-kindergarten through Grade 12 School Program				
49	Innovation previously approved by the Department of Education. The local applicant(s)				
50	selected to conduct this systemic approach to school reform, in consultation with the				
51	Department of Education, will develop and plan or implement innovative approaches to				
52	engage and to motivate students through personalized learning and instruction leading to				
53	demonstrated mastery of content, as well as skills development of career readiness.				
54	Essential elements of school innovation include: (1) student centered learning, with				
55	progress based on student demonstrated proficiency; (2) 'real-world' connections that				
56	promote alignment with community work-force needs and emphasize transition to college				



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1	and/or career; and (3) varying models for educator supports and staffing. Individual school				
2	divisions or consortia will be invited to apply on a competitive basis by submitting a grant				
3	application that includes descriptions of key elements of innovations, a detailed budget,				
4	expectations for outcomes and student achievement benefits, evaluation methods, and plans				
5	for sustainability. The Department of Education will make the final determination of which				
6	individual school divisions or consortia of divisions will receive the year-long planning grant				
7	for public pre-kindergarten through Grade 12 School Innovation or a grant to implement an				
8	Elementary, Middle, and/or High School Program Innovation plan previously approved by the				
9	Department of Education. Any school division or consortium of divisions which desires to				
10	apply for this competitive grant must submit a proposal to the Department of Education by				
11	June 1 preceding the school year in which the planning or implementation for systemic school				
12	innovation is to take place.				
13	U. Out of this appropriation, \$100,000 the first year from the general fund is provided to				
14	support the Newport News Aviation Academy's four-year high school STEM program, which				
15	focuses on piloting, aircraft maintenance, engineering, computers, and electronics.				
16	V. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is provided				
17	for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation				
18	approaches that move away from tenure-based step increases toward compensation systems				
19	based on teacher performance and student progress. Priority will be given to school divisions				
20	that have not previously explored alternative compensation approaches and have schools not				
21	achieving full accreditation, or that have high numbers of at-risk students needing qualified				
22	teachers in hard-to-staff subjects.				
23	W. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
24	general fund is provided for STEM Competition Team Grants. Notwithstanding § <a href="#">22.1-362</a> ,				
25	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				
26	X. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from the				
27	general fund is provided to support a multi-platform STEM education engagement program				
28	and research study, via the Virginia Air & Space Center.				
29	Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
30	general fund is provided for executive leadership incentives in the Petersburg City Public				
31	Schools to strengthen the impact of division and school level executive leadership on student				
32	achievement in the school division. Such incentives may include, but not be limited to,				
33	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and				
34	commuting supplements, and professional development supplements. The Department of				
35	Education shall provide such executive management incentive payments directly to the				
36	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding				
37	entered into between the Board of Education and the Petersburg City School Board, which				
38	shall cover no less than both years of the biennium and may be amended with the consent of				
39	both parties. Such Agreement shall include operational and student achievement metrics and				
40	include provisions for the achievement of such metrics as a condition of payment of the				
41	incentive funds by the Department of Education. The Department of Education shall provide				
42	updates on the Agreement to the Chairmen of the Senate Finance and House Appropriations				
43	Committees.				
44	Z. Out of this amount, \$600,000 the first year and \$600,000 the second year from the general				
45	fund shall be reserved for school divisions to partner with the Virginia Reading Corps				
46	program. The implementation partner shall determine and select partner school divisions. The				
47	Virginia Reading Corps shall report annually to the school divisions and Department of				
48	Education on the outcomes of this program.				
49	AA. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
50	general fund is provided for Chesterfield County Public Schools to partner and plan with				
51	Virginia State University for the continued development of a College Partnership Laboratory				
52	School in support of Ettrick Elementary School.				
53	BB. Out of this appropriation, \$175,000 the first year from the general fund is provided to				
54	establish a Career and Technical Education Vocational Laboratory pilot that will be located				
55	within the Virginia Aviation Academy located in the Newport News school division. This				
56	vocational-based lab will be developed and focused on advanced, augmented and virtual				



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1	reality related education.				
2	CC. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
3	general fund is provided for praxis assistance and Virginia Communication and Literacy				
4	Assessment assistance for provisionally licensed minority teachers seeking full licensure				
5	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher				
6	preparation programs, or nonprofit organizations in all regions of the state to subsidize test				
7	fees and the cost of tutoring for provisionally licensed minority teachers seeking full				
8	licensure in Virginia.				
9	DD. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from				
10	the general fund is provided to school divisions to pay for a portion of the vision screening				
11	of students in kindergarten, grade two or three and grades seven and ten, pursuant to				
12	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the				
13	state's share of \$7.00 for each student reported in average daily membership and enrolled				
14	in kindergarten, grades three, seven and ten and who has received such vision screening				
15	test. The Department of Education shall administrator and distribute reimbursements to				
16	school divisions and the funding shall be prorated if needed, such that the appropriation is				
17	not exceeded. Prioritization shall be given the schools that would most benefit from state				
18	assistance in order to provide such vision screening service to students that are eligible for				
19	free lunch.				
20	EE. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from				
21	the general fund is provided for annual grants of \$60,000 to each of the nine regional				
22	career and technical centers, Winchester Public Schools' Innovation Center and Norfolk				
23	Public Schools' Norfolk Technical Center, to expand workforce readiness education and				
24	industry based skills.				
25	FF. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year				
26	from the general fund is provided to CodeVA for the development, marketing, and				
27	implementation of high-quality and effective computer science training and professional				
28	development activities for public school teachers throughout the Commonwealth for the				
29	purpose of improving the computer science literacy of all public school students in the				
30	Commonwealth using the Computer Science Standards of Learning For Virginia Public				
31	Schools, which were reviewed and endorsed by the Virginia Board of Education in				
32	November 2017. The provided funds may be utilized for planning, preparing and materials				
33	needed for teacher training sessions provided during the biennium.				
34	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
35	Education and Senate Education & Health Committees, Secretary of Education and the				
36	Superintendent of Public Instruction on its activities in the previous year to support				
37	computer science teacher training and curriculum development, including on collaboration				
38	with other stakeholders to avoid duplication of efforts.				
39	GG. Out of this appropriation, \$1,000,000 the first year from the general fund is provided				
40	to the American Civil War Museum to support the advancement of experiential learning				
41	opportunities for K-12 students. These funds are intended to support high-quality, off-site				
42	learning experiences for students to engage in educational content, aligned to Virginia's				
43	Standards of Learning, related to the history of the American Civil War.				
44	HH. Out of this appropriation, \$1,300,000 the first year from the general fund is provided				
45	to the Black History Museum and Cultural Center of Virginia to support the advancement				
46	of experiential learning opportunities for K-12 students. These funds are intended to				
47	support high-quality, off-site learning experiences and traveling exhibitions for students to				
48	engage in educational content, aligned to Virginia's Standards of Learning, related to				
49	African American History.				
50	H. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
51	general fund is provided to the Western Virginia Public Education Consortium. Funds				
52	shall be used to support the consortium's annual job fair and professional development				
53	conferences for teachers and administrators from the consortium's 23 member local school				
54	divisions.				
55	JJ. To strengthen quality and reduce turnover in hard-to-serve preschool classrooms,				



ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$3,000,000 the first year and \$5,000,000 the second year from the general fund shall be used				
2	to supplement the Early Childhood Educator Incentive created through the Preschool				
3	Development Grant Birth to Five. The Virginia Department of Education shall set the specific				
4	guidelines for the program and funds.				
5	KK. Out of this appropriation, \$250,000 the <del>first</del> <i>second</i> year from the general fund shall be				
6	provided for grants to school divisions to <del>encourage</del> <i>active for encouraging active-in class,</i>				
7	<i>remote and hybrid</i> learning for students in pre-kindergarten through the second grade. School				
8	divisions seeking to apply for this grant shall submit a proposal to the Department of				
9	Education outlining the intended use of funds and a projected number of students to be				
10	served. The Department shall establish criteria for awarding these funds. The funds may be				
11	used to purchase a platform featuring on-demand <del>adventures</del> <i>activities</i> that <del>transform</del>				
12	<i>integrate</i> math and English Standards of Learning content into movement-rich activities <i>that</i>				
13	<i>can be used at school, home and on all devices (i.e. computers, tables and phones).</i> <del>The</del>				
14	<del>Department of Education shall summarize the grants awarded; identifying the recipient school</del>				
15	<del>divisions; intended use of funds; and number of students served. Such summary shall be</del>				
16	<del>submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations</del>				
17	<del>Committees by December 1, 2020.</del>				
18	LL. Out of this appropriation, <del>\$500,000 each</del> <i>\$350,000 the first year and \$350,000 the second</i>				
19	<i>year</i> from the general fund is provided to Blue Ridge PBS for educational outreach				
20	programming.				
21	MM. Out of this appropriation, \$100,000 the first year from the general fund is provided for				
22	the Bonder and Amanda Johnson Community Development Corporation for programming				
23	and outreach efforts.				
24	NN. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
25	general fund is provided for the Brooks Crossing Innovation and Opportunity Center in				
26	Newport News to purchase industry-related equipment; training simulators and software to				
27	support career training; wealth building; and individual casework.				
28	OO. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
29	general fund is provided to the Chesterfield County School Board to assist with establishing a				
30	recovery high school as a year-round high school with enrollment open to any high school				
31	student residing in Superintendent's Region 1 who is in the early stages of recovery from				
32	substance use disorder or dependency. Students in the high school will be provided academic,				
33	emotional, and social support needed to progress toward earning a high school diploma and				
34	reintegrating into a traditional high school setting. The Chesterfield County School Board				
35	shall submit a report regarding the planning, implementation, and outcomes of the recovery				
36	high school to the Chairs of the House Appropriations and Senate Finance and Appropriations				
37	Committee by December 1 each year.				
38	PP. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
39	Winchester Public Schools for one-time support for furniture and equipment for the renovated				
40	Emil and Grace Shihadeh Innovation Center.				
41	QQ. Out of this appropriation, \$300,000 the <del>first</del> <i>second</i> year from the general fund is				
42	provided for a fellowship program administered by the Literacy Lab to place recent high-				
43	school graduates of a minority background new to the field of education in VPI or Head Start				
44	classrooms of participating local school divisions or community-based early childhood				
45	centers to provide evidence based literacy support to at-risk pre-kindergarten students. Such a				
46	program must provide training, coaching, and professional development to the fellowship				
47	participants, place fellowship participants for at least 800 paid hours within a pre-kindergarten				
48	classroom during a school year, work to diversify the educator pipeline, and assist fellowship				
49	participants in understanding the teacher education and licensure process in Virginia. Literacy				
50	Lab shall partner with school divisions or community-based early childhood centers in				
51	Richmond and Portsmouth. Literacy Lab shall report by August 1, <del>2021</del> <i>2022</i> to the Chairs of				
52	the House Education and Senate Education and Health Committees, Secretary of Education,				
53	and the Superintendent of Public Instruction on its activities to provide training, coaching, and				
54	professional development to the fellowship participants, including collaboration with school				
55	division partners and community-based early childhood centers, and provide metrics on the				
56	success of participants entering the educator pipeline either through employment or a teacher				
57	preparation program.				



ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	RR: Out of this appropriation, \$90,000 the first year from the general fund is provided to				
2	Newport News Public Schools for the Soundscapes social intervention programs:				
3	SS. Out of this appropriation, <del>\$1,000,000</del> \$550,000 the first year and \$1,000,000 the				
4	second year from the general fund is provided to support pilot- public-private partnerships				
5	between local school divisions and the Greater Richmond and Central Virginia affiliates				
6	of the Virginia Alliance of YMCAs to expand student participation opportunities in				
7	existing summer Power Scholars Academies in such partnered school divisions.				
8	TT. Out of this appropriation, \$718,957 the second year from the general fund is provided				
9	to support Career and Technical Education Student Organizations. These Student				
10	Organizations extend Career and Technical Education in Virginia through networks of				
11	programs, business and community partnerships, and leadership experiences at the				
12	school, state, and national levels and provide Virginia students with opportunities to apply				
13	academic, technical, and employability knowledge and skills necessary in today's				
14	workforce.				
15	UU. Out of this appropriation, \$1,000,000 is provided from the general fund in the second				
16	year for the Hampton Roads Education Telecommunications Association's eMediaVA				
17	program for statewide digital content development, online learning, and related support				
18	services. All digital content produced and delivery of online learning shall meet criteria				
19	established by the Department of Education, meet or exceed applicable Standards of				
20	Learning, and be correlated to such state standards. The eMedia VA program shall				
21	incorporate consultation with division superintendents or their designated representatives				
22	to assess school divisions' needs for digital content, online learning, teacher training, and				
23	support services that advance technology integration into the K-12 classroom, as well as				
24	for additional educational resources that may be made available to school divisions				
25	throughout the Commonwealth.				
26	VV. Out of this appropriation, \$250,000 the second year from the general fund is provided				
27	for grants to support one-time pilot programs to school divisions to redesign dual				
28	enrollment course offerings to align/link to the Passport and Uniform Certificate of				
29	General Studies offered by Virginia's community colleges. Divisions awarded such grants				
30	shall collaborate with the local community college to effectively redesign the local school				
31	division's dual enrollment course offerings. Divisions applying shall include: (i) an				
32	explanation of why such dual enrollment pilot program is warranted; (ii) the dual				
33	enrollment courses currently offered by the division; (iii) the projected student enrollment				
34	in dual enrollment courses; and (iv) the number of the division's employed staff qualified				
35	to teach dual enrollment and the number currently teaching a dual enrollment course. The				
36	Department of Education may consider in the awarding of a grant: (i) the division's local				
37	composite index; (ii) the level of misalignment in the division's dual enrollment course				
38	offerings to the Passport and Uniform Certificate of General Studies; and (iii) the				
39	division's level of dual enrollment course availability and current student enrollment in				
40	those courses. The Department of Education shall report, along with the divisions and				
41	community colleges, the components of the redesign and efforts to increase availability				
42	and participation in dual enrollment courses to the General Assembly by November 1,				
43	2022. The Department of Education and the Virginia Community College System shall use				
44	these pilot programs to provide a comprehensive guide to every school division and				
45	community college to assist with aligning high school dual enrollment course offerings to				
46	the Passport and Uniform Certificate of General Studies.				
47	145. State Education Assistance Programs (17800).....			\$7,827,533,432	\$7,923,143,959
48				\$7,743,770,876	\$8,082,601,961
49	Standards of Quality for Public Education (SOQ)				
50	(17801).....	\$6,620,415,451	\$6,666,530,687		
51		\$6,485,684,773	\$6,627,363,546		
52	Financial Incentive Programs for Public Education				
53	(17802).....	\$494,624,297	\$534,644,196		
54		\$497,164,169	\$710,320,952		
55	Financial Assistance for Categorical Programs				
56	(17803).....	\$54,534,287	\$55,864,406		
57		\$52,690,811	\$54,014,129		
58	Distribution of Lottery Funds (17805).....	\$657,959,397	\$666,104,670		
59		\$708,231,123	\$690,903,334		



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$6,892,751,305	\$7,171,674,289		
2		\$6,817,944,753	\$7,266,333,627		
3	Special.....	\$895,000	\$895,000		
4	Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
5	Trust and Agency.....	\$819,959,397	\$749,104,670		
6		\$870,231,123	\$773,903,334		
7	Dedicated Special Revenue.....	\$95,227,730	\$0		
8		\$36,000,000	\$40,000,000		
9	Federal Trust.....	\$16,600,000	\$0		
10	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
11	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
12	198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-				
13	253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
14	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
15	as amended; P.L. 98-524, as amended, Federal Code.				
16	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
17	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
18	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
19	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
20	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,				
21	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
22	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
23	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
24	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
25	amended, Federal Code.				
26	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
27	<b>Appropriation Detail of Education</b>				
28	<b>Assistance Programs (17800)</b>				
29	<b>Standards of Quality (17801)</b>	<b>FY 2021</b>		<b>FY 2022</b>	
30	Basic Aid	\$3,729,638,016		\$3,730,508,454	
31		\$3,467,108,109		\$3,536,922,242	
32	Sales Tax	\$1,326,400,000		\$1,354,600,000	
33		\$1,512,500,000		\$1,563,000,000	
34	Textbooks	\$75,370,476		\$75,647,111	
35		\$72,851,568		\$73,119,307	
36	Vocational Education	\$62,115,030		\$62,037,147	
37		\$60,508,948		\$60,443,307	
38	Gifted Education	\$37,649,935		\$37,796,975	
39		\$36,382,479		\$36,523,788	
40	Special Education	\$432,323,121		\$433,527,914	
41		\$418,622,981		\$419,818,073	
42	Prevention, Intervention, and	\$121,073,126		\$121,259,822	
43	Remediation	\$117,973,133		\$118,181,833	
44	English as a Second Language	\$82,232,407		\$95,145,149	
45		\$74,642,794		\$82,592,805	
46	VRS Retirement (includes RHCC)	\$500,930,006		\$502,639,077	
47		\$484,558,788		\$489,390,727	
48	Social Security	\$214,915,707		\$215,609,194	
49		\$207,892,825		\$209,927,966	
50	Group Life	\$15,142,348		\$15,174,856	
51		\$14,648,748		\$14,858,510	
52	Remedial Summer School	\$22,625,279		\$22,584,988	
53		\$17,994,400			
54	<b>Total</b>	<b>\$6,620,415,451</b>		<b>\$6,666,530,687</b>	



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		\$6,485,684,773		\$6,627,363,546	
2	<b>Incentive Programs (17802)</b>				
3	Compensation Supplement	\$94,322,745		\$191,668,158	
4		\$0		\$232,692,010	
5	Governor's Schools	\$19,504,533		\$20,130,933	
6		\$19,139,086		\$20,266,962	
7	At-Risk Add-On (split funded)	\$149,886,328		\$173,220,888	
8		\$107,830,098		\$147,939,452	
9	Clinical Faculty	\$318,750		\$318,750	
10	Career Switcher Mentoring Grants	\$279,983		\$279,983	
11	Special Education - Endorsement	\$437,186		\$437,186	
12	Program				
13	Special Education – Vocational	\$200,089		\$200,089	
14	Education				
15	Virginia Workplace Readiness Skills	\$308,655		\$308,655	
16	Assessment				
17	Math/Reading Instructional Specialists	\$1,834,538		\$1,834,538	
18	Initiative				
19	Early Reading Specialists Initiative	\$1,476,790		\$1,476,790	
20	Breakfast After the Bell Incentive	\$1,074,000		\$1,074,000	
21	School Meals Expansion	\$5,300,000		\$5,300,000	
22		\$0		\$4,100,000	
23	Virginia Preschool Initiative - Per Pupil	\$97,139,047		\$107,086,043	
24	Amount	\$72,405,681			
25	Early Childhood Expansion	\$22,691,530		\$26,344,868	
26		\$0			
27	Virginia Preschool Initiative -	\$306,100		\$306,100	
28	Provisional Teacher Licensure				
29	No Loss Funding	\$1,776,174		\$1,973,585	
30		\$278,642,957		\$164,335,526	
31	<b>Enrollment Loss</b>	\$2,540,119		\$2,102,530	
32	Alleghany County - Covington City	\$0		\$582,000	
33	School Division Consolidation Incentive			\$1,200,000	
34	COVID-19 Local Relief Payments	\$95,227,730		\$0	
35		\$12,910,256			
36	<i>Albuterol and Valved Holding</i>	\$0		\$120,000	
37	<i>Chambers</i>				
38	<b>Total</b>	<b>\$494,624,297</b>		<b>\$534,644,196</b>	
39		<b>\$497,164,169</b>		<b>\$710,320,952</b>	
40	<b>Categorical Programs (17803)</b>				
41	Adult Education	\$1,051,800		\$1,051,800	
42	Adult Literacy	\$2,480,000		\$2,480,000	
43	American Indian Treaty Commitment	\$39,795		\$42,938	
44		\$39,305		\$54,077	
45	School Lunch Program	\$5,801,932		\$5,801,932	
46	Special Education - Homebound	\$4,934,272		\$4,983,617	
47		\$3,091,286		\$3,122,201	
48	Special Education - Jails	\$3,635,221		\$3,957,457	
49	Special Education - State Operated	\$36,591,267		\$37,546,662	
50	Programs				
51	<b>Total</b>	<b>\$54,534,287</b>		<b>\$55,864,406</b>	
52		<b>\$52,690,811</b>		<b>\$54,014,129</b>	



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Lottery Funded Programs (17805)</b>				
2	At-Risk Add-On (split funded)	\$58,211,291			\$60,956,428
3		\$69,256,566			\$85,024,872
4	Foster Care	\$10,667,347			\$11,528,816
5		\$13,083,167			
6	Special Education - Regional Tuition	\$101,152,929			\$101,152,929
7		\$98,152,929			
8	Early Reading Intervention	\$28,874,557			\$28,952,264
9		\$27,103,087			\$27,192,313
10	Mentor Teacher	\$1,000,000			\$1,000,000
11	K-3 Primary Class Size Reduction	\$141,698,697			\$141,828,973
12		\$129,176,942			\$132,995,629
13	School Breakfast Program	\$7,238,768			\$7,920,136
14		\$1,437,082			
15	SOL Algebra Readiness	\$15,194,903			\$15,239,492
16		\$15,213,962			\$15,248,151
17	Infrastructure and Operations Per Pupil	\$262,983,700			\$266,241,801
18	Funds	\$283,292,382			\$276,361,275
19	Regional Alternative Education	\$9,526,559			\$9,834,814
20		\$9,206,220			\$9,870,797
21	Individualized Student Alternative	\$2,247,581			\$2,247,581
22	Education Program (ISAEF)				
23	Career and Technical Education –	\$12,400,829			\$12,400,829
24	Categorical				\$11,681,872
25	Project Graduation	\$1,387,240			\$1,387,240
26	Race to GED (NCLB/EFAL)	\$2,410,988			\$2,410,988
27	Path to Industry Certification	\$1,831,464			\$1,831,464
28	(NCLB/EFAL)				
29	Supplemental Basic Aid	\$1,132,544			\$1,170,915
30		\$1,030,714			\$1,049,271
31	<i>Supplemental Support for Accomack &amp;</i>		\$0		\$2,000,000
32	<i>Northampton</i>				
33	<i>Learning Loss Instructional Supports</i>	\$39,999,970			\$0
34	<b>Total</b>	<b>\$657,959,397</b>			<b>\$666,104,670</b>
35		<b>\$708,231,123</b>			<b>\$690,903,334</b>
36	Technology – VPSA	\$57,533,200			\$57,832,400
37		\$56,085,200			\$57,308,800
38	Security Equipment - VPSA	\$12,000,000			\$12,000,000
39	Payments out of the above amounts shall be subject to the following conditions:				
40	<b>A. Definitions</b>				
41	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
42	division's average daily membership for grades K-12 including (1) handicapped students ages				
43	5-21 and (2) students for whom English is a second language who entered school for the first				
44	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
45	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
46	of the school year through March 31 in which state funds are distributed from this				
47	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
48	a. School divisions shall take a count of September 30 fall membership and report this				
49	information to the Department of Education no later than October 15 of each year.				



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
2	the Department of Education shall be calculated using March 31 ADM unadjusted for				
3	half-day kindergarten programs, estimated at <del>1,257,188.55</del> 1,213,092.90 the first year and				
4	<del>1,262,626.85</del> 1,218,331.05 the second year. March 31 ADM for half-day kindergarten shall				
5	be adjusted at 85 percent.				
6	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home				
7	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a				
8	full-time basis in any mathematics, science, English, history, social science, vocational				
9	education, health education or physical education, fine arts or foreign language course, or				
10	receiving special education services required by a student's individualized education plan,				
11	shall be counted in the funded fall membership and March 31 ADM of the responsible				
12	school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.				
13	d. Students enrolled in an Individualized Student Alternative Education Program (ISAE)				
14	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of				
15	the responsible school division. School divisions shall report these students separately in				
16	their March 31 reports of Average Daily Membership.				
17	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
18	prescribed by the Board of Education subject to revision by the General Assembly.				
19	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
20	instructional personnel required by the Standards of Quality for each school division with				
21	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate				
22	number thereof, in March 31 ADM for the same fiscal year for which the costs are				
23	computed, and including provision for driver, gifted, occupational-vocational, and special				
24	education, library materials and other teaching materials, teacher sick leave, general				
25	administration, division superintendents' salaries, free textbooks (including those for free				
26	and reduced price lunch pupils), school nurses <i>in the first year only</i> , operation and				
27	maintenance of school plant, transportation of pupils, instructional television, professional				
28	and staff improvement, remedial work, fixed charges and other costs in programs not				
29	funded by other state and/or federal aid.				
30	b. <del>The</del> <i>In the first year only</i> , state and local shares of funding resulting from the support				
31	cost calculation for school nurses shall be specifically identified as such and reported to				
32	school divisions annually. <del>School</del> <i>In the first year only</i> , school divisions may spend these				
33	funds for licensed school nurse positions employed by the school division or for licensed				
34	nurses contracted by the local school division to provide school health services.				
35	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each				
36	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in				
37	unadjusted March 31 ADM reported for the first seven (7) months of the 2017-2018				
38	school year and 1/3 of the index of wealth per capita (population estimates for 2017 as				
39	determined by the Weldon Cooper Center for Public Service of the University of Virginia)				
40	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in				
41	each year. The indices of wealth are determined by combining the following constituent				
42	index elements with the indicated weighting: (1) true values of real estate and public				
43	service corporations as reported by the State Department of Taxation for the calendar year				
44	2017 - 50 percent; (2) adjusted gross income for the calendar year 2017 as reported by the				
45	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2017 which				
46	are subject to the state general sales and use tax, as reported by the State Department of				
47	Taxation - 10 percent. Each constituent index element for a locality is its sum per March				
48	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,				
49	or per capita, for the same element. A locality whose composite index exceeds 0.8000				
50	shall be considered as having an index of 0.8000 for purposes of distributing all payments				
51	based on the composite index of local ability-to-pay. Each constituent index element for a				
52	locality used to determine the composite index of local ability-to-pay for the current				
53	biennium shall be the latest available data for the specified official base year provided to				
54	the Department of Education by the responsible source agencies no later than November				
55	15, 2019.				
56	b. For any locality whose total calendar year 2017 Virginia Adjusted Gross Income is				
57	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident				



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1	income shall be excluded in computing the composite index of ability-to-pay. The Department				
2	of Education shall compute the composite index for such localities by using adjusted gross				
3	income data which exclude nonresident income, but shall not adjust the composite index of				
4	any other localities. The Department of Taxation shall furnish to the Department of Education				
5	such data as are necessary to implement this provision.				
6	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state				
7	funding for future consolidations shall be as set forth in future Appropriation Acts.				
8	2) In the case of the consolidation of Bedford County and Bedford City school divisions, the				
9	fifteen year period for the application of a new composite shall apply beginning with the fiscal				
10	year that starts on July 1, 2013. The composite index established by the Board of Education				
11	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any				
12	individual localities involved in such consolidation, and this index shall remain in effect for a				
13	period of fifteen years, unless a lower composite index is calculated for the combined division				
14	through the process for computing an index as set forth above.				
15	3) If the composite index of a consolidated school division is reduced during the course of the				
16	fifteen year period to a level that would entitle the school division to a lower interest rate for a				
17	Literary Fund loan than it received when the loan was originally released, the Board of				
18	Education shall reduce the interest rate of such loan for the remainder of the period of the				
19	loan. Such reduction shall be based on the interest rate that would apply at the time of such				
20	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to				
21	those years remaining to be paid.				
22	d.4) When it is determined that a substantial error exists in a constituent index element, the				
23	Department of Education will make adjustments in funding for the current school year only in				
24	the division where the error occurred. The composite index of any other locality shall not be				
25	changed as a result of the adjustment. No adjustment during the biennium will be made as a				
26	result of updating of data used in a constituent index element.				
27	2-) A payment estimated at \$197,155 the first year and \$198,755 the second year from the				
28	general fund shall be disbursed to Montgomery County school division for a substantial error				
29	in the composite index of the locality for the 2020-2022 biennium. The composite index of				
30	any other locality shall not be changed as a result of the adjustment for Montgomery County.				
31	e. In the event that any school division consolidates two or more small schools, the division				
32	shall continue to receive Standards of Quality funding and provide for the required local				
33	expenditure for a period of five years as if the schools had not been consolidated. Small				
34	schools are defined as any elementary, middle, or high school with enrollment below 200, 300				
35	and 400 students, respectively.				
36	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on				
37	the composite index of local ability-to-pay of the cost required by all the Standards of Quality				
38	minus its estimated revenues from the state sales and use tax dedicated to public education				
39	and those sales tax revenues transferred to the general fund from the Public Education				
40	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this				
41	Item, both of which are returned on the basis of the latest yearly estimate of school age				
42	population provided by the Weldon Cooper Center for Public Service, as specified in this				
43	Item, collected by the Department of Education and distributed to school divisions in the				
44	fiscal year in which the school year begins.				
45	6. "Required Local Match" - The locality's required share of program cost based on the				
46	composite index of local ability-to-pay for all Lottery and Incentive programs, where				
47	required, in which the school division has elected to participate in a fiscal year.				
48	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are				
49	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria				
50	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.				
51	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality				
52	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school				
53	division's estimated revenues from the state sales and use tax dedicated to public education				
54	based on the latest yearly estimate of school age population provided by the Weldon Cooper				



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1	Center for Public Service, adjusted for the state's share of the composite index of local				
2	ability to pay.				
3	9. Entitlements under this Item that use school-level or division-level Free Lunch				
4	eligibility percentages to determine the entitlement amounts are based on the most recent				
5	data available as of the biennial rebenchmarking calculations made for the current				
6	biennium. For schools that participate in the Community Eligibility Provision program,				
7	such entitlements are based on the most recent Free Lunch eligibility data available prior				
8	to that school's enrollment in the Community Eligibility Provision program.				
9	10. In the event that the general fund appropriations in this Item are not sufficient to meet				
10	the entitlements payable to school divisions pursuant to the provisions of this Item, the				
11	Department of Education is authorized to transfer any available general fund funds				
12	between these Items to address such insufficiencies. If the total general fund				
13	appropriations after such transfers remain insufficient to meet the entitlements of any				
14	program funded with general fund dollars, the Department of Education is authorized to				
15	prorate such shortfall proportionately across all of the school divisions participating in any				
16	program where such shortfall occurred.				
17	11. The Department of Education is directed to apply a cap on inflation rates in the same				
18	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school				
19	divisions during the biennial rebenchmarking process.				
20	12. Notwithstanding any other provision in statute or in this Item, the Department of				
21	Education is directed to combine the end-of-year Average Daily Membership (ADM) for				
22	those school divisions who have partnered together as a fiscal agent division and a				
23	contractual division for the purposes of calculating prevailing costs included in the				
24	Standards of Quality (SOQ).				
25	13. Notwithstanding any other provision in statute or in this Item, the Department of				
26	Education is directed to include zeroes in the linear weighted average calculation of				
27	support non-personal costs for the purpose of calculating prevailing costs included in the				
28	Standards of Quality (SOQ).				
29	14. Notwithstanding any other provision in statute or in this Item, the Department of				
30	Education is directed to eliminate the corresponding and appropriate object code(s) related				
31	to reported travel expenditures included the linear weighted average non-personal cost				
32	calculations for the purpose of calculating prevailing costs included in the Standards of				
33	Quality (SOQ).				
34	15. Notwithstanding any other provision in statute or in this Item, the Department of				
35	Education is directed to eliminate the corresponding and appropriate object code(s) related				
36	to reported leases and rental and facility expenditures included the linear weighted average				
37	non-personal cost calculations for the purpose of calculating prevailing costs included in				
38	the Standards of Quality (SOQ).				
39	16. Notwithstanding any other provision in statute or in this Item, the Department of				
40	Education is directed to fund transportation costs using a 15 year replacement schedule,				
41	which is the national standard guideline, for school bus replacement schedule for the				
42	purpose of calculating funded transportation costs included in the Standards of Quality				
43	(SOQ).				
44	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code				
45	of Virginia, any school division that was granted a waiver regarding the opening date of				
46	the school year for the 2011-2012 school year under the good cause requirements shall				
47	continue to be granted a waiver for the 2020-2021 school year and the 2021-2022 school				
48	year.				
49	18. In the first year, to provide temporary flexibility, notwithstanding any other provision				
50	in statute or in this item, school divisions may elect to increase the teacher to pupil staffing				
51	ratios in kindergarten through grade 7 and English classes for grades 6 through 12 by one				
52	additional student; the teacher to pupil staffing ratio requirements for Elementary				
53	Resource teachers, Prevention, Intervention and Remediation, Gifted and Talented, Career				
54	and Technical funded programs (other than on Career and Technical courses where school				



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1	divisions will have to maintain a maximum class size based on federal Occupational Safety &				
2	Health Administration safety requirements) are waived; and the instructional and support				
3	technology positions, and librarian staffing ratios for new hires are waived.				
4	In the first year, school divisions shall report to the Board of Education the number and type				
5	of positions that were not filled in the previous school year and during the current school year				
6	through these flexibility provisions. The Board of Education shall include a compilation of				
7	such responses in its report on the conditions and needs of public education in the				
8	Commonwealth, that is required to be submitted to the Governor and General Assembly no				
9	later than December 1, as referenced in §§ 22.1-18 and 22.1-253.13:8 of the Code of Virginia.				
10	<b>B. General Conditions</b>				
11	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for				
12	instructional staff members to the employer's cost for a number not exceeding the number of				
13	instructional positions required by the Standards of Quality for each school division and for				
14	their salaries at the statewide prevailing salary levels as printed below.				
15	<b>Instructional Position</b>	<b>First Year Salary</b>		<b>Second Year Salary</b>	
16	Elementary Teachers	\$51,371		\$51,371	
17	Elementary Assistant Principals	\$71,532		\$71,532	
18	Elementary Principals	\$89,378		\$89,378	
19	Secondary Teachers	\$53,777		\$53,777	
20	Secondary Assistant Principals	\$77,181		\$77,181	
21	Secondary Principals	\$99,215		\$99,215	
22	Instructional Aides	\$18,995		\$18,995	
23	a.1) Payment by the state to a local school division shall be based on the state share of fringe				
24	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite				
25	index.				
26	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index				
27	of 0.8000 for purposes of distributing fringe benefit funds under this provision.				
28	3) The state payment to each school division for retirement, social security, and group life				
29	insurance costs for non-instructional personnel is included in and distributed through Basic				
30	Aid.				
31	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
32	Daily Membership adjusted for half-day kindergarten programs.				
33	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
34	Aid.				
35	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
36	the Department of Education as conforming to the Standards of Quality program				
37	requirements.				
38	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
39	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
40	Aid shall be reduced proportionately so that this general fund appropriation will not be				
41	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
42	proportionately to the reduction in the state's share.				
43	4. The Department of Education shall make equitable adjustments in the computation of				
44	indices of wealth and in other state-funded accounts for localities affected by annexation,				
45	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
46	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
47	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
48	education and those sales tax revenues transferred to the general fund from the Public				
49	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
50	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				



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1	population provided by the Weldon Cooper Center for Public Service) for sales in the				
2	fiscal year in which the school year begins are different from the number estimated as the				
3	basis for this appropriation, the estimated state sales and use tax revenues shall not be				
4	adjusted.				
5	6. This appropriation shall be apportioned to the public schools with guidelines established				
6	by the Department of Education consistent with legislative intent as expressed in this act.				
7	7.a. Appropriations of state funds in this Item include the number of positions required by				
8	the Standards of Quality. This Item includes a minimum of 51 professional instructional				
9	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional				
10	position (C 6); Occupational-Vocational Education Payments and Special Education				
11	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7				
12	and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current				
13	Standards of Quality. Funding in support of one hour of additional instruction per day				
14	based on the percent of students eligible for the federal free lunch program with a pupil-				
15	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure				
16	rate on the English and Math Standards of Learning, is included in Remedial Education				
17	Payments (C 9).				
18	b. No actions provided in this section signify any intent of the General Assembly to				
19	mandate an increase in the number of instructional personnel per 1,000 students above the				
20	numbers explicitly stated in the preceding paragraph.				
21	c. Appropriations in this Item include programs supported in part by transfers to the				
22	general fund from the Public Education Standards of Quality/Local Real Estate Property				
23	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with				
24	other appropriations from the general fund in this Item funds the state's share of the				
25	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the				
26	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one				
27	support technology position per 1,000 students; one instructional technology position per				
28	1,000 students; and a full daily planning period for teachers at the middle and high school				
29	levels in order to relieve the financial pressure these education programs place on local				
30	real estate taxes.				
31	d. To provide flexibility, school divisions may use the state and local funds for				
32	instructional technology resource teachers required by the Standards of Quality to employ				
33	a data coordinator position, an instructional technology resource teacher position, or a data				
34	coordinator/instructional resource teacher blended position. The data coordinator position				
35	is intended to serve as a resource to principals and classroom teachers in the area of data				
36	analysis and interpretation for instructional and school improvement purposes, as well as				
37	for overall data management and administration of state assessments. School divisions				
38	using these SOQ funds in this manner shall only employ instructional personnel licensed				
39	by the Board of Education.				
40	e. To provide flexibility in the provision of reading intervention services, school divisions				
41	may use the state Early Reading Intervention initiative funding provided from the Lottery				
42	Proceeds Fund and the required local matching funds to employ reading specialists to				
43	provide the required reading intervention services. School divisions using the Early				
44	Reading Intervention Initiative funds in this manner shall only employ instructional				
45	personnel licensed by the Board of Education.				
46	f. To provide flexibility in the provision of mathematics intervention services, school				
47	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
48	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
49	mathematics teacher specialists to provide the required mathematics intervention services.				
50	School divisions using the Standards of Learning Algebra Readiness initiative funding in				
51	this manner shall only employ instructional personnel licensed by the Board of Education.				
52	<i>g.1) Notwithstanding the provisions of subsection H of § 22.1-253.13:2, Code of Virginia,</i>				
53	<i>in the 2020-2021 school year, each school board shall employ the following full-time</i>				
54	<i>equivalent school counselor positions for any school that reports fall membership,</i>				
55	<i>according to the type of school and student enrollment: in elementary schools, one hour</i>				
56	<i>per day per 91 students, one full-time at 455 students, one hour per day additional time per</i>				



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1	91 students or major fraction thereof; in middle schools, one period per 74 students, one full-				
2	time at 370 students, one additional period per 74 students or major fraction thereof; in high				
3	schools, one period per 65 students, one full-time at 325 students, one additional period per 65				
4	students or major fraction thereof.				
5	2) <i>Effective with the 2021-2022 school year, local school boards shall employ one full-time</i>				
6	<i>equivalent school counselor position per 325 students in grades kindergarten through 12.</i>				
7	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
8	make calculations at the start of the school year to ensure that school divisions have				
9	appropriated adequate funds to support their estimated required local expenditure for the				
10	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
11	divisions resulting from state data collections, such as the one needed to make the				
12	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to				
13	the adequacy of estimated required local expenditures, shall be satisfied by signed				
14	certification by each division superintendent at the beginning of each school year that				
15	sufficient local funds have been budgeted to meet all state required local effort and required				
16	local match amounts. This provision shall only apply to calculations required of the				
17	Department of Education related to estimated required local expenditures and shall not pertain				
18	to the calculations associated with actual required local expenditures after the close of the				
19	school year.				
20	2) The Department of Education shall also make calculations after the close of the school year				
21	to verify that the required local effort level, based on actual March 31 Average Daily				
22	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education				
23	shall report annually, no later than the first day of the General Assembly session, to the House				
24	Committees on Education and Appropriations and the Senate Committees on Finance and				
25	Education and Health, the results of such calculations made after the close of the school year				
26	and the degree to which each school division has met, failed to meet, or surpassed its required				
27	local expenditure. The Department of Education shall specify the calculations to determine if				
28	a school division has expended its required local expenditure for the Standards of Quality.				
29	This calculation may include but is not limited to the following calculations:				
30	b. The total expenditures for operation, defined as total expenditures less all capital outlays,				
31	expenditures for debt service, facilities, non-regular day school programs (such as adult				
32	education, preschool, and non-local education programs), and any transfers to regional				
33	programs will be calculated.				
34	c. The following state funds will be deducted from the amount calculated in paragraph a.				
35	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
36	estimate of school age population provided by the Weldon Cooper Center for Public Service,				
37	as specified in this Item) for sales in the fiscal year in which the school year begins; total				
38	receipts from state funds (except state funds for non-regular day school programs and state				
39	funds used for capital or debt service purposes); and the state share of any balances carried				
40	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the				
41	end of the fiscal year will be added to the amount calculated in paragraph a. above.				
42	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also				
43	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain				
44	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will				
45	be added to the amount calculated in paragraph a. above.				
46	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers				
47	will also be deducted from the amount calculated in paragraph a, then				
48	f. The final amount calculated as described above must be equal to or greater than the required				
49	local expenditure defined in paragraph A. 5.				
50	g. The Department of Education shall collect the data necessary to perform the calculations of				
51	required local expenditure as required by this section.				
52	h. A locality whose expenditure in fact exceeds the required amount from local funds may not				
53	reduce its expenditures unless it first complies with all of the Standards of Quality.				
54	9.a. Any required local matching funds which a locality, as of the end of a school year, has				



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1	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the				
2	locality into the general fund of the state treasury. Such payments shall be made not later				
3	than the end of the school year following that in which the under expenditure occurs.				
4	b. Whenever the Department of Education has recovered funds as defined in the preceding				
5	paragraph a., the Secretary of Education is authorized to repay to the locality affected by				
6	that action, seventy-five percent (75%) of those funds upon his determination that:				
7	1) The local school board agrees to include the funds in its June 30 ending balance for the				
8	year following that in which the under expenditure occurs;				
9	2) The local governing body agrees to reappropriate the funds as a supplemental				
10	appropriation to the approved budget for the second year following that in which the under				
11	expenditure occurs, in an appropriate category as requested by the local school board, for				
12	the direct benefit of the students;				
13	3) The local school board agrees to expend these funds, over and above the funds required				
14	to meet the required local expenditure for the second year following that in which the				
15	under expenditure occurs, for a special project, the details of which must be furnished to				
16	the Department of Education for review and approval;				
17	4) The local school board agrees to submit quarterly reports to the Department of				
18	Education on the use of funds provided through this project award; and				
19	5) The local governing body and the local school board agree that the project award will				
20	be cancelled and the funds withdrawn if the above conditions have not been met as of June				
21	30 of the second year following that in which the under expenditure occurs.				
22	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum				
23	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to				
24	the preceding paragraph a.				
25	10. The Department of Education shall specify the manner for collecting the required				
26	information and the method for determining if a school division has expended the local				
27	funds required to support the actual local match based on all Lottery and Incentive				
28	programs in which the school division has elected to participate. Unless specifically stated				
29	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive				
30	program that requires a local funding match in order to receive state funding, shall certify				
31	to the Department of Education its intent to participate in each program by July 1 each				
32	fiscal year in a manner prescribed by the Department of Education. As part of this				
33	certification process, each division superintendent must also certify that adequate local				
34	funds have been appropriated, above the required local effort for the Standards of Quality,				
35	to support the projected required local match based on the Lottery and Incentive programs				
36	in which the school division has elected to participate. State funding for such program(s)				
37	shall not be made until such time that the school division can certify that sufficient local				
38	funding has been appropriated to meet required local match. The Department of Education				
39	shall make calculations after the close of the fiscal year to verify that the required local				
40	match was met based on the state funds that were received.				
41	11. Any sum of local matching funds for Lottery and Incentive program which a locality				
42	has not expended as of the end of a fiscal year in support of the required local match				
43	pursuant to this Item shall be paid by the locality into the general fund of the state treasury				
44	unless the carryover of those unspent funds is specifically permitted by other provisions of				
45	this act. Such payments shall be made no later than the end of the school year following				
46	that in which the under expenditure occurred.				
47	12. The Superintendent of Public Instruction shall provide a report annually, no later than				
48	the first day of the General Assembly session, on the status of teacher salaries, by local				
49	school division, to the Governor and the Chairmen of the Senate Finance and House				
50	Appropriations Committees. In addition to information on average salaries by school				
51	division and statewide comparisons with other states, the report shall also include				
52	information on starting salaries by school division and average teacher salaries by school.				
53	13. All state and local matching funds required by the programs in this Item shall be				
54	appropriated to the budget of the local school board.				



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1	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
2	with the Department of Education, shall prepare and submit a preliminary forecast of				
3	Standards of Quality expenditures, based upon the most current data available, to the				
4	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				
5	years, the forecast for the current and subsequent two fiscal years shall be provided. In even-				
6	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The				
7	forecast shall detail the projected March 31 Average Daily Membership and the resulting				
8	impact on the education budget.				
9	15. School divisions may choose to use state payments provided for Standards of Quality				
10	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
11	purposes, without restrictions or reporting requirements, other than reporting necessary as a				
12	basis for determining funding for the program.				
13	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
14	provide guidelines for the distribution and expenditure of general fund appropriations and				
15	such additional federal, private and other funds as may be made available to aid in the				
16	establishment and maintenance of the public schools.				
17	17. At the Department of Education's option, fees for audio-visual services may be deducted				
18	from state Basic Aid payments for individual local school divisions.				
19	18. For distributions not otherwise specified, the Department of Education, at its option, may				
20	use prior year data to calculate actual disbursements to individual localities.				
21	19. Payments for accounts related to the Standards of Quality made to localities for public				
22	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
23	monthly installments at the middle and end of each month.				
24	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
25	Department of Education shall, for purposes of calculating the state and local shares of the				
26	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
27	sales tax revenues transferred to the general fund from the Public Education Standards of				
28	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
29	2018, estimate of school age population provided by the Weldon Cooper Center for Public				
30	Service and, in the second year, based on the July 1, 2019, estimate of school age population				
31	provided by the Weldon Cooper Center for Public Service.				
32	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State				
33	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
34	and those sales tax revenues transferred to the general fund from the Public Education				
35	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on				
36	the July 1, 2018, estimate of school age population provided by the Weldon Cooper Center for				
37	Public Service and, in the second year, based on the July 1, 2019, estimate of school age				
38	population provided by the Weldon Cooper Center for Public Service.				
39	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
40	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
41	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
42	22. This Item includes appropriations totaling an estimated <del>\$657,959,397</del> \$708,231,123 the				
43	first year and <del>\$666,104,670</del> \$690,903,334 the second year from the revenues deposited to the				
44	Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities,				
45	and towns to support public education programs pursuant to Article X, Section 7-A				
46	Constitution of Virginia. Any county, city, or town which accepts a distribution from this fund				
47	shall provide its portion of the cost of maintaining an educational program meeting the				
48	Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use				
49	of distributions from the fund.				
50	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds				
51	as state funds.				
52	24.a. Any locality that has met its required local effort for the Standards of Quality accounts				
53	for FY 2021 and that has met its required local match for incentive or Lottery-funded				



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1	programs in which the locality elected to participate in FY 2021 may carry over into FY				
2	2022 any remaining state Direct Aid to Public Education fund balances available to help				
3	minimize any FY 2022 revenue adjustments that may occur in state funding to that				
4	locality. Localities electing to carry forward such unspent state funds must appropriate the				
5	funds to the school division for expenditure in FY 2022.				
6	b. Any locality that has met its required local effort for the Standards of Quality accounts				
7	for FY 2022 and that has met its required local match for incentive or Lottery-funded				
8	programs in which the locality elected to participate in FY 2022 may carry over into FY				
9	2023 any remaining state Direct Aid to Public Education fund balances available to help				
10	minimize any FY 2023 revenue adjustments that may occur in state funding to that				
11	locality. Localities electing to carry forward such unspent state funds must appropriate the				
12	funds to the school division for expenditure in FY 2023.				
13	25. Localities are encouraged to allow school boards to carry over any unspent local				
14	allocations into the next fiscal year. Localities are also encouraged to provide increased				
15	flexibility to school boards by appropriating state and local funds for public education in a				
16	lump sum.				
17	26. The Department of Education shall include in the annual School Performance Report				
18	Card for school divisions the percentage of each division's annual operating budget				
19	allocated to instructional costs. For this report, the Department of Education shall establish				
20	a methodology for allocating each school division's expenditures to instructional and non-				
21	instructional costs in a manner that is consistent with the funding of the Standards of				
22	Quality as approved by the General Assembly.				
23	27. It is the intent of the General Assembly that all school divisions annually provide their				
24	employees, upon request, with a user-friendly statement of total compensation, including				
25	contract duration if less than 12 months.				
26	28. The Department of Education, in collaboration with the Virginia Community College				
27	System, will ensure that the same policies regarding the cost for dual enrollment courses				
28	held at a community college, are consistently applied to public school students and home-				
29	schooled students alike. These policies will clearly address the school division				
30	contributions and any student charges for dual enrollment courses, and will ensure that				
31	public school students and home-school students are treated in the same manner.				
32	29. Each school division shall report each year to the Department of Education the				
33	individual uses for the prior year of the following funds prescribed by this item: (i)				
34	Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading				
35	Intervention. The Department shall prescribe the format and timeline required for the				
36	reporting of such information, which shall include, permitted categories of spending,				
37	personnel, both state and local contributions, and to the extent possible, the individual				
38	schools which these funds were expended. The Department shall compile and submit this				
39	information to the Chairs of the House Appropriations and Senate Finance and				
40	Appropriations Committees no later than the first day of the General Assembly session.				
41	30. In the first year only, the Department of Education shall not reduce semi-monthly				
42	payments to school divisions due to mid-year adjustments to ADM projections. Semi-				
43	monthly payments occurring after the final calculation of March 31 ADM shall be				
44	adjusted to address changes in membership that occur throughout the school year. It is the				
45	intent of the General Assembly that this is a one-time action to address fluctuating				
46	enrollment resulting from the COVID-19 emergency.				
47	31. Beginning in the second year, multidivision online providers, as defined in § 22.1-				
48	212.23, Code of Virginia, shall provide certain data as prescribed by the Department of				
49	Education related to students enrolled through a contract between such a provider and a				
50	school division, including such students who do not reside in the school division that is				
51	party to the contract. Such data shall include, but is not limited to, enrollment, which shall				
52	be disaggregated by serving school, demographics, attendance, achievement, and				
53	achievement gaps, and be transmitted in a format prescribed by the Department. The				
54	Department shall report such data annually through the School Quality Profiles in a				
55	manner that clearly disaggregates and communicates school quality information related				
56	to (i) the students that do not reside in the school division and are served through the				



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1	contract, and (ii) all other students.				
2	<b>C. Apportionment</b>				
3	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
4	locality shall receive sums as listed above within this program for the basic operation cost and				
5	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
6	without further payment by reason of, state funds for library and other teaching materials.				
7	2. School Employee Retirement Contributions				
8	a. This Item provides funds to each local school board for the state share of the employer's				
9	retirement cost incurred by it, on behalf of instructional and support personnel, for subsequent				
10	transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of				
11	Virginia.				
12	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide				
13	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
14	health care credit. This Item includes payments in both years based on the state share of fringe				
15	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
16	and support positions, distributed based on the composite index of the local ability-to-pay.				
17	3. School Employee Social Security Contributions				
18	a. This Item provides funds to each local school board for the state share of the employer's				
19	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
20	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
21	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
22	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of				
23	the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
24	shall not exceed \$162,000,000 the first year and \$83,000,000 the second year.				
25	4. School Employee Insurance Contributions				
26	This Item provides funds to each local school board for the state share of the employer's				
27	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate				
28	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
29	5. Basic Aid Payments				
30	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
31	established individually for each local school division based on the number of instructional				
32	personnel required by the Standards of Quality and the statewide prevailing salary levels				
33	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
34	costs calculated on a prevailing basis for an estimated March 31 ADM.				
35	2) This appropriation includes funding to recognize the common labor market in the				
36	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
37	Standards of Quality salary payments for instructional and support positions in school				
38	divisions of the localities set out below have been adjusted for the equivalent portion of the				
39	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in				
40	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,				
41	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments				
42	for instructional and support positions have been increased by 25 percent each year of the				
43	COCA rates paid to school divisions in Planning District Eight.				
44	The support COCA rate is <del>16.0</del> 10.6 percent the first year and 18.0 percent the second year.				
45	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
46	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				
47	latest yearly estimate of school age population provided by the Weldon Cooper Center for				
48	Public Service, as specified in this Item), in the fiscal year in which the school year begins				
49	and less the required local expenditure.				
50	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				



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1	estimates are as cited in this Item.				
2	d. 1) In accordance with the provisions of § <a href="#">37.2-713</a> , Code of Virginia, the Department of				
3	Education shall deduct the locality's share for the education of handicapped pupils residing				
4	in institutions within the Department of Behavioral Health and Developmental Services				
5	from the locality's Basic Aid payments.				
6	2) The amounts deducted from Basic Aid for the education of intellectually disabled				
7	persons shall be transferred to the Department of Behavioral Health and Developmental				
8	Services in support of the cost of educating such persons; the amount deducted from Basic				
9	Aid for the education of emotionally disturbed persons shall be used to cover				
10	extraordinary expenses incurred in the education of such persons. The Department of				
11	Education shall establish guidelines to implement these provisions and shall provide for				
12	the periodic transfer of sums due from each local school division to the Department of				
13	Behavioral Health and Developmental Services and for Special Education categorical				
14	payments. The amount of the actual transfers will be based on data accumulated during the				
15	prior school year.				
16	e. 1) The apportionment to localities of all driver education revenues received during the				
17	school year shall be made as an undesignated component of the state share of Basic Aid in				
18	accordance with the provisions of this Item. Only school divisions complying with the				
19	standardized program established by the Board of Education shall be entitled to participate				
20	in the distribution of state funds appropriated for driver education. The Department of				
21	Education will deduct a designated amount per pupil from a school division's Basic Aid				
22	payment when the school division is not in compliance with § <a href="#">22.1-205</a> C, Code of				
23	Virginia. Such amount will be computed by dividing the current appropriation for the				
24	Driver Education Fund by actual March 31 ADM.				
25	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
26	provided, however, that the fee charged plus the per pupil basic aid reimbursement for				
27	driver education shall not exceed the actual average per pupil cost. Such fees shall not be				
28	cause for a pro rata reduction in Basic Aid payments to school divisions.				
29	f. Textbooks				
30	1) The appropriation in this Item includes <del>\$75,370,476</del> \$72,851,568 the first year and				
31	<del>\$75,647,111</del> \$73,119,307 the second year from the general fund as the state's share of the				
32	cost of textbooks based on a per pupil amount of \$107.47 the first year and \$107.47 the				
33	second year. A school division shall appropriate these funds for textbooks or any other				
34	public education instructional expenditure by the school division. The state's distributions				
35	for textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by				
36	the local government, based on the composite index of local ability-to-pay.				
37	2) School divisions shall provide free textbooks to all students.				
38	3) School divisions may use a portion of this funding to purchase Standards of Learning				
39	instructional materials. School divisions may also use these funds to purchase electronic				
40	textbooks or other electronic media resources integral to the curriculum and classroom				
41	instruction and the technical equipment required to read and access the electronic				
42	textbooks and electronic curriculum materials.				
43	4) Any funds provided to school divisions for textbook costs that are unexpended as of				
44	June 30, 2021, or June 30, 2022, shall be carried on the books of the locality to be				
45	appropriated to the school division the following year to be used for same purpose. School				
46	divisions are permitted to carry forward any remaining balance of textbook funds until the				
47	funds are expensed for a qualifying purpose.				
48	5) Notwithstanding any other provision in statute or in this item, to provide temporary				
49	flexibility in the first year, school divisions may elect to use textbook payments to address				
50	costs incurred as a result of reopening schools that were closed due to the COVID-19				
51	pandemic or to support virtual learning needs in school divisions that have not fully				
52	reopened to in-person instruction. Such costs may include, but are not limited to cleaning				
53	supplies, personal protective equipment, reduced class sizes to meet social distancing				
54	guidelines, technology needs and internet access. No local match is required to receive				



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1	these state funds in the first year only and such local match shall be excluded from the				
2	determination of required local effort in the first year pursuant to Item 145.B.8. of this act,				
3	and § 22.1-97, Code of Virginia.				
4	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
5	transferred to the general fund from the Public Education Standards of Quality/Local Real				
6	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to				
7	localities on the basis of the latest yearly estimate of school age population provided by the				
8	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each				
9	locality's annual budget for educational purposes as a separate revenue source for the current				
10	fiscal year.				
11	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes				
12	amounts estimated at <del>\$365,700,000</del> \$421,600,000 the first year and <del>\$375,900,000</del>				
13	\$433,800,000 the second year from the amounts transferred to the general fund from the				
14	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant				
15	to Part 3 of this act which are derived from the 0.375 cent increase in the state sales and use				
16	tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds are provided to				
17	local school divisions and local governments in order to relieve the financial pressure				
18	education programs place on local real estate taxes.				
19	i. From the total amounts in paragraph h. above, an amount estimated at <del>\$243,800,000</del>				
20	\$281,000,000 the first year and <del>\$250,600,000</del> \$289,200,000 the second year (approximately				
21	1/4 cent of sales and use tax) is appropriated to support a portion of the cost of the state's				
22	share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955				
23	of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one				
24	support and one instructional technology position per 1,000 students; a full daily planning				
25	period for teachers at the middle and high school levels in order to relieve the pressure on				
26	local real estate taxes and shall be taken into account by the governing body of the county,				
27	city, or town in setting real estate tax rates.				
28	j. From the total amounts in paragraph h. above, an amount estimated at <del>\$125,300,000</del>				
29	\$140,500,000 the first year and <del>\$121,900,000</del> \$144,600,000 the second year (approximately				
30	1/8 cent of sales and use tax) is appropriated in this Item to distribute the remainder of the				
31	revenues collected and deposited into the Public Education Standards of Quality/Local Real				
32	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age				
33	population provided by the Weldon Cooper Center for Public Service as specified in this Item.				
34	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio				
35	methodology is used based upon the prevailing ratio of actual support positions, consistent				
36	with those recognized for SOQ funding, to actual instructional positions, consistent with those				
37	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the				
38	purposes of making the required spending adjustments, the appropriation and distribution of				
39	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to				
40	where the adjustment may be made, consistent with the Standards of Quality funded in this				
41	Act. <i>Beginning in the second year, such methodology shall not apply to specialized student</i>				
42	<i>support positions due to the establishment of a staffing standard for such positions, pursuant</i>				
43	<i>to Senate Bill 1257, 2021 Special Session I.</i>				
44	6. Education of the Gifted Payments				
45	a. An additional payment shall be disbursed by the Department of Education to local school				
46	divisions to support the state share of one full-time equivalent instructional position per 1,000				
47	students in adjusted March 31 ADM.				
48	b. Local school divisions are required to spend, as part of the required local expenditure for				
49	the Standards of Quality the established per pupil cost for gifted education (state and local				
50	share) on approved programs for the gifted.				
51	7. Occupational-Vocational Education Payments				
52	a. An additional payment shall be disbursed by the Department of Education to the local				
53	school divisions to support the state share of the number of Vocational Education instructors				



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1	required by the Standards of Quality. These funds shall be disbursed on the same basis as				
2	the payment is calculated.				
3	b. An amount estimated at <del>\$129,097,464</del> \$129,097,542 the first year and \$129,160,173 the				
4	second year from the general fund included in Basic Aid Payments relates to vocational				
5	education programs in support of the Standards of Quality.				
6	8. Special Education Payments				
7	a. An additional payment shall be disbursed by the Department of Education to the local				
8	school divisions to support the state share of the number of Special Education instructors				
9	required by the Standards of Quality. These funds shall be disbursed on the same basis as				
10	the payment is calculated.				
11	b. Out of the amounts for special education payments, general fund support is provided to				
12	fund the caseload standards for speech pathologists at 68 students for each year of the				
13	biennium.				
14	9. Remedial Education Payments				
15	a. An additional payment estimated at <del>\$121,073,126</del> \$117,973,133 the first year and				
16	<del>\$121,259,822</del> \$118,181,833 the second year from the general fund shall be disbursed by				
17	the Department of Education to support the Board of Education's Standards of Quality				
18	Prevention, Intervention, and Remediation program adopted in June 2003.				
19	b. The payment shall be calculated based on one hour of additional instruction per day for				
20	identified students, using the three year average percent of students eligible for the federal				
21	Free Lunch program as a proxy for students needing such services. Fall membership shall				
22	be multiplied by the three year average division-level Free Lunch eligibility percentage to				
23	determine the estimated number of students eligible for services. Pupil-teacher ratios shall				
24	be applied to the estimated number of eligible students to determine the number of				
25	instructional positions needed for each school division. The pupil-teacher ratio applied for				
26	each school division shall range from 10:1 for those divisions with the most severe				
27	combined three year average failure rates for English and math Standards of Learning test				
28	scores to 18:1 for those divisions with the lowest combined three year average failure rates				
29	for English and math Standards of Learning test scores.				
30	c. Funding shall be matched by the local government based on the composite index of				
31	local ability-to-pay.				
32	d. To provide flexibility in the instruction of English Language Learners who have limited				
33	English proficiency and who are at risk of not meeting state accountability standards,				
34	school divisions may use state and local funds from the SOQ Prevention, Intervention, and				
35	Remediation account to employ additional English Language Learner teachers to provide				
36	instruction to identified limited English proficiency students. Using these funds in this				
37	manner is intended to supplement the instructional services provided through the staffing				
38	standard of 20 instructional positions per 1,000 limited English proficiency students.				
39	School divisions using the SOQ Prevention, Intervention, and Remediation funds in this				
40	manner shall only employ instructional personnel licensed by the Board of Education.				
41	e. An additional state payment estimated at <del>\$149,886,328</del> \$107,830,098 the first year and				
42	<del>\$173,220,888</del> \$147,939,452 the second year from the general fund and				
43	<del>\$58,211,291</del> \$69,256,566 the first year and <del>\$60,956,428</del> \$85,024,872 the second year from				
44	the Lottery Proceeds Fund shall be disbursed based on the estimated number of federal				
45	Free Lunch participants, in support of programs for students who are educationally at risk.				
46	The additional payment shall be based on the state share of:				
47	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each				
48	child who qualifies for the federal Free Lunch Program; and				
49	2) An addition to the Add-On, based on the concentration of children qualifying for the				
50	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each				
51	school division will receive a total between 1.0 and <del>23.0</del> 19.9 percent in the first year and				
52	between 1.0 and 26.0 percent in the second year in additional basic aid per Free Lunch				
53	participant. These funds shall be matched by the local government, based on the				



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1	composite index of local ability-to-pay.				
2	3a) Local school divisions are required to spend the established At-Risk Add-On payment				
3	(state and local share) on approved programs for students who are educationally at risk.				
4	b) To receive these funds, each school division shall certify to the Department of Education				
5	that the state and local share of the At-Risk Add-On payment will be used to support				
6	approved programs for students who are educationally at risk. These programs may include:				
7	teacher recruitment programs and incentives, Dropout Prevention, community and school-				
8	-based truancy officer programs, Advancement Via Individual Determination (AVID), Project				
9	Discovery, Reading Recovery, programs for students who speak English as a Second				
10	Language, hiring additional school guidance counselors, testing coordinators, and licensed				
11	behavior analysts, or programs related to increasing the success of disadvantaged students in				
12	completing a high school degree and providing opportunities to encourage further education				
13	and training. Further, in the first year only each school division shall report by August 1 to the				
14	Department the individual uses of these funds. The Department shall compile the responses				
15	and provide them to the Chairmen of House Appropriations and Senate Finance Committees				
16	no later than the first day of each Regular General Assembly Session.				
17	4) If the Board of Education has required a local school board to submit a corrective action				
18	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a				
19	division level review, or for any schools within its division that have been designated as not				
20	meeting the standards as approved by the Board of Education, the Superintendent of Public				
21	Instruction shall determine and report to the Board of Education whether each such local				
22	school board has met its obligation to develop and submit such corrective action plan(s) and is				
23	making adequate and timely progress in implementing the plan(s). Additionally, if an				
24	academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,				
25	has identified actions for a local school board to implement, the Superintendent of Public				
26	Instruction shall determine and report to the Board of Education whether the local school				
27	board has implemented required actions. If the Superintendent certifies that a local school				
28	board has failed or refused to meet any of those obligations as referenced in a memorandum				
29	of understanding between the local school board and the Board of Education, the Board of				
30	Education shall withhold payment of some or all At-Risk Add-On funds otherwise allocated				
31	to the affected division pursuant to this allocation for the pending fiscal year. In determining				
32	the amount of At-Risk Add-On funds to be withheld, the Board of Education shall take into				
33	consideration the extent to which such funds have already been expended or contractually				
34	obligated. The local school board shall be given an opportunity to correct its failure and, if				
35	successful in a timely manner, may have some or all of its At-Risk Add-On funds restored at				
36	the Board of Education's discretion.				
37	f. Regional Alternative Education Programs				
38	1) An additional state payment of <del>\$9,526,559</del> \$9,206,220 the first year and				
39	<del>\$9,834,814</del> \$9,870,797 the second year from the Lottery Proceeds Fund shall be disbursed for				
40	Regional Alternative Education programs. Such programs shall be for the purpose of				
41	educating certain expelled students and, as appropriate, students who have received				
42	suspensions from public schools and students returned to the community from the Department				
43	of Juvenile Justice.				
44	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but				
45	not be limited to education, mental health, health, and law enforcement professionals, who				
46	will collaborate to provide for the academic, psychological, and social needs of the students.				
47	Each program shall be designed to ensure that students make the transition back into the				
48	"mainstream" within their local school division.				
49	3) a) Regional alternative education programs are funded through this Item based on the				
50	state's share of the incremental per pupil cost for providing such programs. This incremental				
51	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the				
52	school division that counts such students attending such program in its March 31 Average				
53	Daily Membership. It is the intent of the General Assembly that this incremental per pupil				
54	amount be in addition to the basic aid per pupil funding provided to the affected school				
55	division for such students. Therefore, local school divisions are encouraged to provide the				
56	appropriate portion of the basic aid per pupil funding to the regional programs for students				
57	attending these programs, adjusted for costs incurred by the school division for transportation,				



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1	administration, and any portion of the school day or school year that the student does not				
2	attend such program.				
3	b) In the event a school division does not use all of the student slots it is allocated under				
4	this program, the unused slots may be reallocated or transferred to another school division.				
5	1. A school division must request from the Department of Education the availability and				
6	possible use of any unused student slots. If any unused slots are available and if the				
7	requesting school division chooses to utilize any of the unused slots, the requesting school				
8	division shall only receive the state's share of tuition for the unused slot that was allocated				
9	in this Item for the originally designated school division.				
10	2. However, no requesting school division shall receive more tuition funding from the				
11	state for any requested unused slot than what would have been the calculated amount for				
12	the requesting school division had the unused slot been allocated to the requesting school				
13	division in the original budget. Furthermore, the requesting school division shall pay for				
14	any remaining tuition payment necessary for using a previously unused slot.				
15	3. The Department of Education shall provide assistance for the state share of the				
16	incremental cost of Regional Alternative Education program operations based on the				
17	composite index of local ability-to-pay.				
18	4) Out of the appropriation included in paragraph C.38. of this item, <del>\$304,117 the first</del>				
19	<del>year and \$612,979</del> \$759,098 the second year from the Lottery Proceeds Fund are provided				
20	for a compensation supplement payment equal to <del>2.0 percent of base pay on July 1, 2020,</del>				
21	<del>and for a compensation supplement payment equal to 2.0</del> 5.0 percent of base pay on July				
22	1, 2021, for Regional Alternative Education Program instructional and support positions,				
23	as referenced in paragraph C. 38. of this item.				
24	5) The Department of Education shall develop a plan to determine and biennially				
25	rebenchmark the allocation of existing regional alternative education program slots to				
26	participating school divisions. In developing a plan, the Department shall (i) identify a				
27	mechanism to calculate slot distribution based on the number of students in a participating				
28	division requiring regional alternative education, (ii) identify needs to implement such a				
29	plan, including reporting from local school divisions, (iii) identify any legislative and				
30	Appropriation Act amendments necessary for implementation, and (iv) plan for the full				
31	implementation to rebenchmark the slot allocation of regional alternative education				
32	programs. The Department shall report the recommendation to the Secretary of Education,				
33	and the Chairs of the House Appropriations and Senate Finance and Appropriations				
34	Committees by August 1, 2021.				
35	g. Remedial Summer School				
36	1) This appropriation includes <del>\$22,625,279</del> \$17,994,400 the first year and \$22,584,988 the				
37	second year from the general fund for the state's share of Remedial Summer School				
38	Programs. These funds are available to school divisions for the operation of programs				
39	designed to remediate students who are required to attend such programs during a summer				
40	school session or during an intersession in the case of year-round schools. These funds				
41	may be used in conjunction with other sources of state funding for remediation or				
42	intervention. School divisions shall have maximum flexibility with respect to the use of				
43	these funds and the types of remediation programs offered; however, in exercising this				
44	flexibility, students attending these programs shall not be charged tuition and no high				
45	school credit may be awarded to students who participate in this program.				
46	2) For school divisions charging students tuition for summer high school credit courses,				
47	consideration shall be given to students from households with extenuating financial				
48	circumstances who are repeating a class in order to graduate.				
49	10. K-3 Primary Class Size Reduction Payments				
50	a. An additional payment estimated at <del>\$141,698,697</del> \$129,176,942 the first year and				
51	<del>\$141,828,973</del> \$132,995,629 the second year from the Lottery Proceeds Fund shall be				
52	disbursed by the Department of Education as an incentive for reducing class sizes in the				
53	primary grades.				



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1	b. The Department of Education shall calculate the payment based on the incremental cost of				
2	providing the lower class sizes based on the lower of the division average per pupil cost of all				
3	divisions or the actual division per pupil cost.				
4	c. Localities are required to provide a match for these funds based on the composite index of				
5	local ability-to-pay.				
6	d. By October 15 of each year school divisions must provide data to the Department of				
7	Education that each participating school has a September 30 pupil/teacher ratio in grades K				
8	through 3 that meet the following criteria:				
9	<b>Qualifying School Percentage of</b>	<b>Grades K-3</b>		<b>Maximum Individual</b>	
10	<b>Students Approved</b>				
11	<b>Eligible for Free Lunch, Three-Year</b>	<b>School Ratio</b>		<b>K-3 Class Size</b>	
12	<b>Average</b>				
13	30% but less than 45%	19 to 1		24	
14	45% but less than 55%	18 to 1		23	
15	55% but less than 65%	17 to 1		22	
16	65% but less than 70%	16 to 1		21	
17	70% but less than 75%	15 to 1		20	
18	75% or more	14 to 1		19	
19	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a				
20	portion of grades kindergarten through three, with a commensurate reduction of state and				
21	required local funds, if local conditions do not permit participation at the established ratio				
22	and/or maximum individual class size. In the event that a school division requires additional				
23	actions to ensure participation at the established ratio and/or maximum individual class size,				
24	such actions must be completed by December 1 of the impacted school year. Special				
25	education teachers and instructional aides shall not be counted towards meeting these required				
26	pupil/teacher ratios in grades kindergarten through three.				
27	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class				
28	size requirement in eligible schools that have only one class in an affected grade level in the				
29	school.				
30	11. Literary Fund Subsidy Program Payments				
31	a. The Department of Education and the Virginia Public School Authority (VPSA) shall				
32	provide a program of funding for school construction and renovation through the Literary				
33	Fund and through VPSA bond sales. The program shall be used to provide funds, through				
34	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the				
35	projects on the First or Second Literary Fund Waiting List, or other critical projects which				
36	may receive priority placement on the First or Second Literary Fund Waiting List by the				
37	Department of Education. Interest rate subsidies will provide school divisions with the present				
38	value difference in debt service between a Literary Fund loan and a borrowing through the				
39	VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible				
40	for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work				
41	with the Department of Education in selecting those projects to be funded through the interest				
42	rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund				
43	moneys and a minimum impact on the VPSA Bond Pool.				
44	b. The Department of Education may offer Literary Fund loans from the uncommitted				
45	balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales				
46	and the amounts set aside from the Literary Fund for Debt Service Payments for Education				
47	Technology and Security Equipment in this Item.				
48	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
49	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
50	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
51	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the				
52	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
53	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				



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1	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the				
2	debt service due on such bonds of the VPSA on such date, there is hereby appropriated to				
3	the VPSA, first, from available moneys of the Literary Fund and, second, from the general				
4	fund a sum equal to such deficiency.				
5	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
6	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
7	respect to the defaulting locality and to full recovery of the amount of such deficiency,				
8	together with interest at the rate of the defaulting locality's bonds.				
9	d. The chairman of the Board of Commissioners of the VPSA shall, on or before				
10	November 1 of each year, make and deliver to the Governor and the Secretary of Finance				
11	a certificate setting forth his estimate of total debt service during each fiscal year of the				
12	biennium on bonds of the VPSA issued and projected to be issued during such biennium				
13	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget				
14	submission each year shall include provisions for the payment of debt service pursuant to				
15	paragraph 1) above.				
16	<i>e. The Virginia Department of Education and the Virginia Department of the Treasury</i>				
17	<i>shall develop recommendations to make Literary Fund construction loans more</i>				
18	<i>competitive and attractive to school divisions as a viable source for funding school</i>				
19	<i>construction projects. The objective of such recommendations should focus on making</i>				
20	<i>such loans valuable to both the Literary Fund and the borrowing localities with a goal of</i>				
21	<i>increasing localities' use of loans and increasing the overall health of the Literary Fund.</i>				
22	<i>The agencies should consider changes to the Literary Fund loan program and State Board</i>				
23	<i>of Education regulations that reflect market-favorable interest rates and provide loan</i>				
24	<i>alternatives for localities that are competitive with the Virginia Public School Authority</i>				
25	<i>and other construction financing programs. The agencies shall report these</i>				
26	<i>recommendations to the Governor and the Chairpersons of the House Appropriations and</i>				
27	<i>Senate Finance and Appropriations Committees no later than July 31, 2021.</i>				
28	12. Educational Technology Payments				
29	a. Any unobligated amounts transferred to the educational technology fund shall be				
30	disbursed on a pro rata basis to localities. The additional funds shall be used for				
31	technology needs identified in the division's technology plan approved by the Department				
32	of Education.				
33	b. The Department of Education shall authorize estimated amounts as indicated in Table 1				
34	from the Literary Fund to provide debt service payments for the education technology				
35	grant program conducted through the Virginia Public School Authority in the referenced				
36	years.				
37	Table 1				
38	<b>Grant Year</b>	<b>FY 2021</b>		<b>FY 2022</b>	
39	2016	\$13,755,000			
40	2017	\$13,952,250		\$13,954,500	
41	2018	\$12,473,250		\$12,469,500	
42	2019	\$11,978,250		\$11,975,500	
43	2020	\$12,291,266		\$12,291,266	
44		\$11,390,975		\$11,389,500	
45	2021			\$12,568,314	
46				\$12,301,025	
47	c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
48	pay debt service on the Virginia Public School Authority bonds or notes authorized for				
49	education technology grant programs. In developing the proposed 2022-2024, 2024-2026,				
50	and 2026-2028 biennial budgets for public education, the Department of Education shall				
51	include a recommendation to the Governor to authorize sufficient Literary Fund revenues				
52	to make debt service payments for these programs in fiscal years 2023, 2024, 2025, 2026,				
53	and 2027.				



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1	d. 1) An education technology grant program shall be conducted through the Virginia Public				
2	School Authority, through the issuance of equipment notes in an amount estimated at				
3	<del>\$57,533,200</del> \$56,085,200 in fiscal year 2021 and <del>\$57,832,400</del> \$57,308,800 in fiscal year 2022.				
4	Proceeds of the notes will be used to establish a computer-based instructional and testing				
5	system for the Standards of Learning (SOL) and to develop the capability for high speed				
6	Internet connectivity at high schools followed by middle schools followed by elementary				
7	schools. School divisions shall use these funds first to develop and maintain the capability to				
8	support the administration of online SOL testing for all students with the exception of				
9	students with a documented need for a paper SOL test.				
10	2) Grant funds from the issuance of <del>\$57,533,200</del> \$56,085,200 in fiscal year 2021 and				
11	<del>\$57,832,400</del> \$57,308,800 in fiscal year 2022 in equipment notes are based on a grant of				
12	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,				
13	eligible schools shall include schools that are subject to state accreditation and reporting				
14	membership in grades K through 12 as of September 30, 2020, for the fiscal year 2021				
15	issuance, and September 30, 2021, for the fiscal year 2022 issuance, as well as regional				
16	vocational centers, special education centers, alternative education centers, regular school				
17	year Governor's Schools, CodeRVA Regional High School, and the School for the Deaf and				
18	the Blind. Schools that serve only pre-kindergarten students shall not be eligible for this grant.				
19	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are				
20	not fully accredited in accordance with this paragraph. Schools that include a ninth grade that				
21	administer SOL tests in Spring 2020 and that are not fully accredited for the second				
22	consecutive year, based on school accreditation ratings in effect for fiscal year 2020 and fiscal				
23	year 2021 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal				
24	year 2021 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade				
25	fall membership in a qualifying school for the purchase of a laptop or tablet for that student				
26	and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation				
27	packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2021				
28	shall continue to receive the grant for the number of subsequent years equaling the number of				
29	grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that				
30	administer SOL tests in Spring 2021 and that are not fully accredited for the second				
31	consecutive year based on school accreditation ratings in effect for fiscal year 2021 and fiscal				
32	year 2022 will qualify to participate in the initiative in fiscal year 2022. Schools eligible for				
33	the supplemental grants in previous fiscal years shall continue to be eligible for the remaining				
34	years of their grant award. Schools eligible to receive this supplemental grant in fiscal year				
35	2022 shall continue to receive the grant for the number of subsequent years equaling the				
36	number of grades 9 through 12 in the qualifying school up to a maximum of four years.				
37	Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition				
38	with the students to the primary receiving school for all years subsequent to grade 9. Schools				
39	are eligible to receive these grants for a period of up to four years beginning in fiscal year				
40	2014 and shall not be eligible to receive a separate award in the future once the original award				
41	period has concluded. Schools that are fully accredited or that are new schools with				
42	conditional accreditation in their first year shall not be eligible to receive this supplemental				
43	grant.				
44	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-				
45	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1)				
46	the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and				
47	(2) the purchase of two content creation packages for teachers per grant. The amounts for				
48	such grants shall remain unchanged.				
49	4) Required local match:				
50	a) Localities are required to provide a match for these funds equal to 20 percent of the grant				
51	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25				
52	percent of the local match, including the match for supplemental grants, shall be used for				
53	teacher training in the use of instructional technology, with the remainder spent on other				
54	required uses. The Superintendent of Public Instruction is authorized to reduce the required				
55	local match for school divisions with a composite index of local ability-to-pay below 0.2000.				
56	The Virginia School for the Deaf and the Blind is exempt from the match requirement.				
57	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,				



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1	and high schools may use up to 75 percent of their required local match to purchase				
2	targeted technology-based interventions. Such interventions may include the necessary				
3	technology and software to support online learning, technology-based content systems,				
4	content management systems, technology equipment systems, information and data				
5	management systems, and other appropriate technologies that support the individual needs				
6	of learners. School divisions that receive supplemental grants pursuant to paragraph g.5)				
7	above shall use the funds in qualifying schools to purchase laptops and tablets for ninth				
8	grade students reported in fall membership and content creation packages for teachers.				
9	5) The goal of the education technology grant program is to improve the instructional,				
10	remedial, and testing capabilities of the Standards of Learning for local school divisions				
11	and to increase the number of schools achieving full accreditation.				
12	6) Funds shall be used in the following manner:				
13	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1				
14	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and				
15	(3) high speed access to the Internet. School connectivity (computers, LANs and network				
16	access) shall include sufficient download/upload capability to ensure that each student will				
17	have adequate access to Internet-based instructional, remedial and assessment programs.				
18	b) When each high school in a division meets the goals established in paragraph a) above,				
19	the remaining funds shall be used to develop similar capability in first the middle schools				
20	and then the elementary schools.				
21	c) For purposes of establishing or enhancing a computer-based instructional program				
22	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
23	may be used to purchase handheld multifunctional computing devices that support a broad				
24	range of applications and that are controlled by operating systems providing full				
25	multimedia support and mobile Internet connectivity. School divisions that elect to use				
26	these grant funds to purchase such qualifying handheld devices must continue to meet the				
27	on-line testing requirements stated in paragraph g. 1) above.				
28	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph				
29	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase				
30	of laptops and tablets for ninth grade students reported in fall membership and content				
31	creation packages for teachers. Participating school divisions will be required to select a				
32	core set of electronic textbooks, applications and online services for productivity, learning				
33	management, collaboration, practice, and assessment to be included on all devices. In				
34	addition, participating school divisions will assume recurring costs for electronic textbook				
35	purchases and maintenance.				
36	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
37	divisions became one school division, whether by consolidation of only the school				
38	divisions or by consolidation of the local governments, such resulting division shall be				
39	provided funding through this program on the basis of having the same number of school				
40	divisions as existed prior to September 30, 2000.				
41	7) Local school divisions shall maximize the use of available federal funds, including E-				
42	Rate Funds, and to the extent possible, use such funds to supplement the program and				
43	meet the goals of this program.				
44	e. The Department of Education shall maintain criteria to determine if high schools,				
45	middle schools, or elementary schools have the capacity to meet the goals of this				
46	initiative. The Department of Education shall be responsible for the project management				
47	of this program.				
48	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia				
49	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code				
50	of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),				
51	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary				
52	Fund are less than the amounts authorized for debt service due on such bonds or notes of				
53	the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a				
54	sum equal to such deficiency.				



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1	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
2	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
3	setting forth his estimate of total debt service during each fiscal year of the biennium on				
4	bonds and notes of the VPSA issued and projected to be issued during such biennium				
5	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget				
6	submission each year shall include provisions for the payment of debt service pursuant to				
7	paragraph 1) above.				
8	g. Unobligated proceeds of the notes, including investment income derived from the proceeds				
9	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a				
10	portion of such other educational technology grants as authorized by the General Assembly.				
11	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
12	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by				
13	a Telephone Company for the State Government" shall be deemed to include communications				
14	lines into public schools which are used for educational technology. The rate structure for				
15	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief				
16	Information Officer of the Virginia Information Technologies Agency. Further, the				
17	Superintendent and Director are authorized to encourage the development of "by-pass"				
18	infrastructure in localities where it fails to obtain competitive prices or prices consistent with				
19	the best rates obtained in other parts of the state.				
20	2) The State Corporation Commission, in its consideration of the discount for services				
21	provided to elementary schools, secondary schools, and libraries and the universal service				
22	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is				
23	hereby encouraged to make the discounts for intrastate services provided to elementary				
24	schools, secondary schools, and libraries for educational purposes as large as is prudently				
25	possible and to fund such discounts through the universal fund as provided in § 254 of the				
26	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible				
27	in implementing these discounts and the funding mechanism for intrastate services, consistent				
28	with the rules of the Federal Communications Commission aimed at the preservation and				
29	advancement of universal service.				
30	13. Security Equipment Payments				
31	1) A security equipment grant program shall be conducted through the Virginia Public School				
32	Authority, through the issuance of equipment notes in an amount estimated at up to				
33	\$12,000,000 in fiscal year 2021 and \$12,000,000 in fiscal year 2022 in conjunction with the				
34	Virginia Public School Authority technology notes program authorized in C.12. of this Item.				
35	Proceeds of the notes will be used to help offset the related costs associated with the purchase				
36	of appropriate security equipment that will improve and help ensure the safety of students				
37	attending public schools in Virginia.				
38	2) The Department of Education shall authorize estimated amounts as indicated in Table 1				
39	from the Literary Fund to provide debt service payments for the security equipment grant				
40	programs conducted through the Virginia Public School Authority in the referenced years.				
41	Table 1				
42		Grant Year	FY 2021		FY 2022
43		2016	\$1,233,750		
44		2017	\$1,246,000		\$1,249,500
45		2018	\$1,273,500		\$1,273,500
46		2019	\$1,258,500		\$1,261,750
47		2020	\$2,620,255		\$2,620,255
48			\$2,430,288		\$2,430,750
49		2021			\$2,620,255
50					\$2,565,690
51	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
52	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
53	program. In developing the proposed 2022-2024, 2024-2026, and 2026-2028 biennial budgets				
54	for public education, the Department of Education shall include a recommendation to the				



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1	Governor to authorize sufficient Literary Fund revenues to make debt service payments				
2	for these programs in fiscal years 2023, 2024, 2025, 2026, and 2027.				
3	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia				
4	Public School Authority issued for the purpose described in § 22.1-166.2, Code of				
5	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),				
6	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary				
7	Fund are less than the amounts authorized for debt service due on such bonds or notes on				
8	such date, there is hereby appropriated to the Virginia Public School Authority from the				
9	general fund a sum equal to such deficiency.				
10	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority				
11	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of				
12	Finance a certificate setting forth his estimate of total debt service during each fiscal year				
13	of the biennium on bonds and notes issued and projected to be issued during such				
14	biennium. The Governor's budget submission each year shall include provisions for the				
15	payment of debt service pursuant to paragraph 1) above.				
16	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2021 and				
17	\$12,000,000 in fiscal year 2022 in equipment notes shall be distributed to eligible school				
18	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000				
19	per school division. School divisions will be permitted to apply annually for grant funding.				
20	For purposes of this program, eligible schools shall include schools that are subject to state				
21	accreditation and reporting membership in grades K through 12 as of September 30, 2020,				
22	for the fiscal year 2021 issuance, and September 30, 2021, for the fiscal year 2022				
23	issuance, as well as regional vocational centers, special education centers, alternative				
24	education centers, regular school year Governor's Schools, and the Virginia School for the				
25	Deaf and the Blind.				
26	7) School divisions would submit their application to Department of Education by August				
27	1 of each year based on the criteria developed by the Department of Education in				
28	collaboration with the Department of Criminal Justice Services who will provide				
29	requested technical support. Furthermore, the Department of Education will have the				
30	authority to make such grant awards to such school divisions.				
31	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the				
32	total amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving				
33	five year period.				
34	9) Required local match:				
35	a) Localities are required to provide a match for these funds equal to 25 percent of the				
36	grant amount. The Superintendent of Public Instruction is authorized to reduce the				
37	required local match for school divisions with a composite index of local ability-to-pay				
38	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match				
39	requirement.				
40	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
41	divisions became one school division, whether by consolidation of only the school				
42	divisions or by consolidation of the local governments, such resulting division shall be				
43	provided funding through this program on the basis of having the same number of school				
44	divisions as existed prior to September 30, 2000.				
45	c) Local school divisions shall maximize the use of available federal funds, including E-				
46	Rate Funds, and to the extent possible, use such funds to supplement the program and				
47	meet the goals of this program.				
48	14. Virginia Preschool Initiative Payments				
49	a.1) It is the intent of the General Assembly that a payment estimated at				
50	<del>\$80,539,047</del> \$55,805,681 the first year and \$107,086,043 the second year from the general				
51	fund and \$16,600,000 the first year from federal funds shall be disbursed by the				
52	Department of Education to schools and community-based organizations to provide				
53	quality preschool programs for at-risk four-year-olds who are residents of Virginia and				
54	unserved by Head Start program funding and for at-risk five-year-olds who are not eligible				



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1	to attend kindergarten.				
2	2) These state funds and required local matching funds shall be used to provide programs for				
3	at-risk four-year-old children, which include quality preschool education, health services,				
4	social services, parental involvement and transportation. It shall be the policy of the				
5	Commonwealth that state funds and required local matching funds for the Virginia Preschool				
6	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds				
7	provided for local early education programs, and not be used until the local Head Start grantee				
8	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day				
9	and, at least, school-year services.				
10	3) The Department of Education shall establish academic standards that are in accordance				
11	with appropriate preparation for students to be ready to successfully enter kindergarten. These				
12	standards shall be established in such a manner as to be measurable for student achievement				
13	and success. Students shall be required to be evaluated in the fall and in the spring by each				
14	participating school division and the school divisions must certify that the Virginia Preschool				
15	Initiative program follows the established standards in order to receive the funding for quality				
16	preschool education and criteria for the service components. Such standards shall align with				
17	the Virginia Standards of Learning for Kindergarten.				
18	4) a) Grants shall be distributed based on an allocation formula providing the state share of a				
19	<del>\$6,959</del> \$6,326 per pupil grant in the first year and a \$7,655 per pupil grant in the second year				
20	for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program.				
21	The number of unserved at-risk four-year-olds in each locality shall be based on the projected				
22	number of kindergarten students, updated once each biennium for the Governor's introduced				
23	biennial budget. Grants to half-day programs shall be funded based on the state share of				
24	<del>\$3,480</del> \$3,163 in the first year and \$3,828 in the second year per unserved at-risk four-year-old				
25	in each locality.				
26	b) Out of this appropriation, <del>\$2,837,266</del> the first year and \$6,117,049 the second year from				
27	the general fund is provided to serve at-risk three-year-olds who are residents of Virginia and				
28	unserved by Head Start funding on a pilot basis using criteria as determined by the				
29	Department of Education. Localities may apply to participate in the pilot by May 15 each year				
30	and shall be selected on a competitive basis. Pilot providers shall be required to: (i)				
31	demonstrate broad stakeholder support, (ii) track outcomes for participating children, (iii)				
32	demonstrate how they will maximize federal and state funds to preserve existing birth to five				
33	slots, including certifying that all local Head Start slots are filled, (iv) support inclusive				
34	practices of children with identified special needs, and (v) collaborate among the school				
35	division, local department of social services, programs accepting child care subsidy payments,				
36	and providers for Head Start, private child care, and early childhood special education and				
37	early intervention programs. In addition, localities shall be selected using other criteria that				
38	include prioritizing: (i) communities with limited child care options; (ii) programs serving				
39	children in private, mixed-delivery settings; or (iii) communities that demonstrate full support				
40	of public and private providers. Grants shall be distributed based on an allocation formula				
41	providing the state share of a <del>\$6,959 per pupil grant in the first year; and</del> a \$7,655 per pupil				
42	grant in the second year. Grants to half-day programs shall be funded based on the state share				
43	of <del>\$3,480 in the first year; and</del> \$3,828 in the second year.				
44	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,				
45	excluding breaks for meals, and half-day programs shall operate for a minimum of three hours				
46	of classroom instructional time per day, excluding breaks for lunch. Virginia Preschool				
47	Initiative programs may include unstructured recreational time that is intended to develop				
48	teamwork, social skills, and overall physical fitness in any calculation of total instructional				
49	time, provided that such unstructured recreational time does not exceed 15 percent of total				
50	instructional time or teaching hours. No additional state funding is provided for programs				
51	operating greater than three hours per day but less than five and one-half hours per day. In				
52	determining the state and local shares of funding, the composite index of local ability-to-pay				
53	is capped at 0.5000.				
54	d) For new programs in the first year of implementation only, programs operating less than a				
55	full school year shall receive state funds on a fractional basis determined by the pro-rata				
56	portion of a school year program provided. In determining the prorated state funds to be				
57	received, a school year shall be 180 days or 990 teaching hours.				



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1	<i>e) To ensure children with special needs have equitable opportunity to enter kindergarten</i>				
2	<i>ready, all Virginia Preschool Initiative programs are expected to be inclusive of children</i>				
3	<i>with disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such</i>				
4	<i>that 10 percent of all children participating in the Virginia Preschool Initiative are</i>				
5	<i>children with disabilities, defined as those with an Individualized Education Plan, and are</i>				
6	<i>served in inclusive classrooms that include children who do not have an Individualized</i>				
7	<i>Education Plan. A program that is unable to meet this target shall provide reasons a 10</i>				
8	<i>percent inclusion rate was not achieved in the given school year in its annual</i>				
9	<i>comprehensive report.</i>				
10	b.1) Any locality that desires to participate in this grant program must submit a proposal				
11	through its chief administrator (county administrator or city manager) by May 15 of each				
12	year. The chief administrator, in conjunction with the school superintendent, shall identify				
13	a lead agency for this program within the locality. The lead agency shall be responsible for				
14	developing a local plan for the delivery of quality preschool services to at-risk children,				
15	which demonstrates the coordination of resources and the combination of funding streams				
16	in an effort to serve the greatest number of at-risk four-year-old children. Starting in fiscal				
17	year <del>2021</del> 2022, localities may apply for additional funds to serve at-risk three-year-old				
18	children on a pilot basis.				
19	2) The proposal must demonstrate coordination with all parties necessary for the				
20	successful delivery of comprehensive services, including the schools, child care providers,				
21	local social services agency, Head Start, local health department, and other groups				
22	identified by the lead agency. The proposal must identify which entities were consulted				
23	and how the locality will ensure that federal funds are preserved and maximized including				
24	demonstrating compliance with Title I of the federal Elementary and Secondary Education				
25	Act to ensure that a Local Educational Agency receiving Title I funding coordinates with				
26	Head Start programs and other early learning programs receiving federal funds by				
27	developing Memorandums of Understanding with such agencies to coordinate services.				
28	The proposal must also demonstrate a plan for supporting inclusive practices for children				
29	with identified special needs.				
30	3) A local match, based on the composite index of local ability-to-pay, shall be required.				
31	For purposes of meeting the local match, localities may use local expenditures for existing				
32	qualifying programs, however, at least fifty percent of the local match will be cash and no				
33	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays				
34	that are made by the locality that benefit the program but are not directly charged to the				
35	program. The value of fixed assets cannot be considered as an in-kind contribution.				
36	Philanthropic or other private funds may be contributed to the locality to be appropriated				
37	in their local budget and then utilized as local match. Localities shall also continue to				
38	pursue and coordinate other funding sources, including child care subsidies. Funds				
39	received through this program must be used to supplement, not supplant, any funds				
40	currently provided for programs within the locality. However, in the event a locality is				
41	unable to continue the previous level of support to programs for at-risk four-year-olds				
42	from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and				
43	local funds provided in this grants program may be used to continue services to these Title				
44	I students. Such inability may occur due to adjustments to the allocation formula in the				
45	reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a				
46	percentage reduction in a locality's Title I allocation in a particular year. Any locality so				
47	affected shall provide written evidence to the Superintendent of Public Instruction and				
48	request his approval to continue the services to Title I students.				
49	c. Local plans must provide clear methods of service coordination for the purpose of				
50	reducing the per child cost for the service, increasing the number of at-risk children served				
51	and/or extending services for the entire year. Examples of these include:				
52	1) "Wraparound Services" -- methods for combining funds such as child care subsidy				
53	dollars administered by local social service agencies with dollars for quality preschool				
54	education programs.				
55	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool				
56	services to at-risk four-year-old children through an existing child care setting by				
57	purchasing comprehensive services within a setting which currently provides quality				



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1	preschool education.				
2	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
3	programs, such as Head Start, which provides comprehensive services to at-risk three- and				
4	four-year-old children.				
5	d. Local plans must indicate the number of at-risk four-year-old children to be served, and the				
6	eligibility criteria for participation in this program shall be consistent with the economic and				
7	educational risk factors stated in the 2015-2016 programs guidelines that are specific to: (i)				
8	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii)				
9	student's parents or guardians are school dropouts, or (iv) family income is above 200 percent				
10	but at or below 350 percent of federal poverty guidelines in the case of students with special				
11	needs or disabilities. Up to 15 percent of a division's slots may be filled based on locally				
12	established eligibility criteria so as to meet the unique needs of at-risk children in the				
13	community. If applicable, local plans must also indicate the number of at-risk three-year-old				
14	children to be served using the same eligibility criteria listed above. Localities that can				
15	demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children				
16	in their community may apply for a waiver from the Superintendent of Public Instruction to				
17	use a larger percentage of their slots. Localities must demonstrate that increasing eligibility				
18	will enable the maximization of federal funds and will not have a negative impact on access				
19	for other individuals currently being served.				
20	e.1) The Department of Education shall provide technical assistance for the administration of				
21	this grant program to provide assistance to localities in developing a comprehensive,				
22	coordinated, quality preschool program that prepares all participants for kindergarten.				
23	2) The Department shall provide interested localities with information on models for service				
24	delivery, methods of coordinating funding streams, such as funds to match federal IV-A child				
25	care dollars, to maximize funding without supplanting existing sources of funding for the				
26	provision of services to at-risk three- and four-year-old children. A priority for technical				
27	assistance in the design of programs shall be given to localities where the majority of the at-				
28	risk three- and four-year-old population is currently unserved.				
29	f. The Department of Education shall include in the program's application package specific				
30	information regarding the potential availability of funding for supplemental grants that may				
31	be used for one-time expenses, other than capital, related to start-up or expansion of				
32	programs, with priority given to proposals for expanding the use of partnerships with either				
33	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to				
34	all eligible school divisions the remaining available balances in the program's adopted budget,				
35	after the fall participation reports have been submitted and finalized for such grants.				
36	g. Out of this appropriation, <del>\$3,982,079 the first year</del> and \$3,285,258 the second year from the				
37	general fund is provided to support Virginia Preschool Initiative slots to serve children on				
38	wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4. of this				
39	Item shall be redistributed based on guidelines established by the Department of Education				
40	subject to the appropriation available for this purpose. Such guidelines shall provide the				
41	criteria used to redistribute grants and provide for the notification of grants redistribution to				
42	programs no later than July 1 of each year. The Department shall conduct this process				
43	annually, and the redistribution shall not affect the allocation formula for the subsequent year.				
44	h.1) Out of this appropriation, <del>\$5,020,000 the first year</del> and <del>\$5,005,000</del> \$4,886,000 the second				
45	year from the general fund is provided to support an add-on grant per child for approximately				
46	2,000 children to incentivize mixed-delivery of services through private providers. These add-				
47	on grants are intended to provide funds to minimize the difference between the amount of the				
48	per-pupil grant allocation and the per-pupil cost to serve a child in a community-based or				
49	private provider setting. Recipients of the add-on grants will be encouraged to support				
50	classrooms that support inclusive practices of children with special needs. Localities shall				
51	indicate in their plans submitted pursuant to C.14.b.1 of this Item how many of their Virginia				
52	Preschool Initiative slots will be provided in community-based or private provider settings to				
53	receive the add-on grant.				
54	2) The amount of these add-on grants shall vary by region in <del>fiscal year 2021</del> and provide a				
55	grant of: (i) \$3,500 per child for divisions in Planning District 8, (ii) \$2,500 per child for				
56	divisions in Planning District 15, Planning District 23, and for the counties of Stafford,				



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1	Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of				
2	Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division.				
3	3) The Department of Education shall develop a plan to determine the magnitude of the				
4	gap between regional prevailing child care market rates and the Virginia Preschool				
5	Initiative per pupil amount. The Department shall establish a schedule designating the				
6	amount of the add-on grants for each school division for fiscal year <del>2022</del> 2023. The				
7	amount of the add-on grant plus the Virginia Preschool Initiative per pupil amount shall				
8	not exceed prevailing child care market rates in a particular region. The Department shall				
9	report on the established schedule to the Chairs of the House Appropriations and Senate				
10	Finance and Appropriations Committees by <del>December 1, 2020</del> September 30, 2021.				
11	i. The Department of Education shall develop a plan to determine, recognize, and				
12	biennially rebenchmark the per-student funding amount of the Virginia Preschool				
13	Initiative, similar to the current formula supporting public K-12 education in Virginia. In				
14	developing such plan, the Department shall (i) identify needs to implement such plan,				
15	including reporting from local school divisions, (ii) include relevant stakeholders,				
16	including school division finance staff and local Virginia Preschool Initiative				
17	administrators, (iii) identify any legislative or Appropriation Act amendments necessary				
18	for implementation, and (iv) plan for full implementation to benchmark the per-student				
19	funding amount of the Virginia Preschool Initiative.				
20	j. Out of this appropriation, <del>\$6,419,996 the first year</del> and \$7,062,088 the second year from				
21	the general fund is provided to support increased Virginia Preschool Initiative teacher to				
22	student ratios and class sizes, as follows:				
23	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed				
24	as follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the				
25	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's				
26	aide shall be assigned to the class; and (iii) the maximum class size shall be 20 students.				
27	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for				
28	any class of nine students or less; (ii) if the enrollment in any class exceeds nine students				
29	but does not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii)				
30	the maximum class size shall be 18 students.				
31	k. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the				
32	general fund is allocated for the Department of Education to provide grants of no more				
33	than \$30,000 each for local school divisions that have applied for such funds for the sole				
34	purpose of providing financial incentives to provisionally licensed teachers teaching				
35	students enrolled in the Virginia Preschool Initiative <i>or other publicly-funded preschool</i>				
36	<i>programs operated by the school division</i> and who are actively engaged in coursework				
37	and professional development, toward achieving the required degree and license that				
38	satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia. School				
39	divisions must submit applications to the Department of Education by December 1 of each				
40	year. Priority for awarding grants shall be given to hard-to-staff schools and schools with				
41	the highest number of provisionally licensed teachers teaching students enrolled in the				
42	Virginia Preschool Initiative <i>or other publicly-funded preschool programs operated by the</i>				
43	<i>school division</i> . The Department of Education shall develop the application process to be				
44	provided to school divisions that have provisionally licensed <i>preschool</i> teachers employed				
45	and are teaching students enrolled in the Virginia Preschool Initiative <i>or other publicly-</i>				
46	<i>funded preschool programs operated by the school division</i> .				
47	l. 1.) The Department of Education shall collect information from local <i>Virginia Preschool</i>				
48	<i>Initiative</i> programs and from pilot providers participating in the Virginia Early Childhood				
49	Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 144 as needed				
50	to compile a comprehensive report on the usage of state funds detailing, but not limited to				
51	the number of calculated slots and funding allocated to each local program or pilot				
52	provider, and the number of such slots that have been filled.				
53	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and				
54	the number of slots used to serve a student in a public school and non-public school				
55	setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and				
56	provided, (iv) the number of students served whose families are at or below 130 percent				



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1	poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at				
2	or below 350 percent of poverty, and above 350 percent of poverty.				
3	3.) <i>Such comprehensive report shall describe the Virginia Preschool Initiative programs'</i>				
4	<i>progress towards the target inclusion rate, such that 10 percent of all children enrolled in</i>				
5	<i>each program are children with disabilities, defined as those with an Individualized</i>				
6	<i>Education Plan. Virginia Preschool Initiative programs shall report the share of children</i>				
7	<i>with Individualized Education Plans in inclusive classrooms annually starting with the 2020-</i>				
8	<i>2021 school year. If the program's current inclusion rate falls below 10 percent, the program</i>				
9	<i>shall provide reasons a 10 percent inclusion rate was not achieved in the given school year</i>				
10	<i>and what actions the program could implement to increase its rate of inclusion in the next</i>				
11	<i>year.</i>				
12	34.) Such comprehensive report shall include details regarding any supplemental grants				
13	awarded pursuant to paragraph f.				
14	45.) The Department shall submit such comprehensive report to the Chairs of the House				
15	Appropriations and Senate Finance and Appropriations Committees no later than December				
16	31 each year.				
17	56.) The Department shall develop a plan for comprehensive public reporting on early				
18	childhood expenditures, outcomes, and program quality to replace this reporting requirement.				
19	Such plan <i>and subsequent reports</i> shall consider the components included in this reporting				
20	requirement, and include all publicly-funded providers as defined in <del>House Bill 1012</del> Chapter				
21	860 and <del>Senate Bill 578</del> Chapter 861, 2020 Acts of Assembly. The plan shall identify any				
22	fiscal, legislative, or regulatory barriers to implementing such public reporting, and shall				
23	consider integration with the Department's School Quality Profiles. Such plan shall be				
24	submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations				
25	Committees by December 1, 2020. <i>In subsequent years, the Department of Education shall</i>				
26	<i>update and submit the report by December 1 of each year.</i>				
27	m. Out of this appropriation, <del>\$2,042,044</del> \$2,320,370 the first year and <del>\$2,246,277</del> \$2,807,846				
28	the second year from the general fund is provided to support approximately an additional 609				
29	Virginia Preschool Initiative slots that were previously filled under the Virginia Preschool				
30	Initiative Plus (VPI Plus). These slots are intended to hold harmless eight school divisions that				
31	participated in VPI Plus during the 2019-2020 school year, by allocating the same number of				
32	slots to those eight school divisions.				
33	n. Out of this appropriation, <del>\$4,432,189</del> the first year and <del>\$4,875,473</del> \$4,994,473 the second				
34	year from the general fund is provided as flexible funding available to supplement any of the				
35	other initiatives provided in section C.14 of this item. <i>Additionally, within the fiscal year, any</i>				
36	<i>funds appropriated for Virginia Preschool Initiative Payments that are not awarded may be</i>				
37	<i>used as flexible funding to supplement any of the other initiatives provided in paragraph C.14</i>				
38	<i>of this Item. The Department of Education shall prioritize serving at-risk four-year-old</i>				
39	<i>children when executing the flexibility provisions in this paragraph.</i>				
40	15. Early Reading Intervention Payments				
41	a. An additional payment of <del>\$28,874,557</del> \$27,103,087 the first year and				
42	<del>\$28,952,264</del> \$27,192,313 the second year from the Lottery Proceeds Fund shall be disbursed				
43	by the Department of Education to local school divisions for the purposes of providing early				
44	reading intervention services to students in grades kindergarten through 3 who demonstrate				
45	deficiencies based on their individual performance on diagnostic tests which have been				
46	approved by the Department of Education. The Department of Education shall review the				
47	tests of any local school board which requests authority to use a test other than the state-				
48	provided test to ensure that such local test uses criteria for the early diagnosis of reading				
49	deficiencies which are similar to those criteria used in the state-provided test. The Department				
50	of Education shall make the state-provided diagnostic test used in this program available to				
51	local school divisions. School divisions shall report the results of the diagnostic tests to the				
52	Department of Education on an annual basis at a time to be determined by the Superintendent				
53	of Public Instruction.				
54	b. These payments shall be based on the state's share of the cost of providing two and one-half				
55	hours of additional instruction each week for an estimated number of students in each school				



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1	division at a student to teacher ratio of five to one. The estimated number of students in				
2	each school division in each year shall be determined by multiplying the projected number				
3	of students reported in each school division's fall membership in grades kindergarten, 1, 2,				
4	and 3 by the percent of students who are determined to need services based on diagnostic				
5	tests administered in the <del>previous</del> <i>most recent year that data is available</i> in that school				
6	division and adjusted in the following manner:				
7		<b>Year 1</b>		<b>Year 2</b>	
8	Kindergarten	100%		100%	
9	Grade 1	100%		100%	
10	Grade 2	100%		100%	
11	Grade 3	100%		100%	
12	c. These payments are available to any school division that certifies to the Department of				
13	Education that an intervention program will be offered to such students and that each				
14	student who receives an intervention will be assessed again at the end of that school year.				
15	At the beginning of the school year, local school divisions shall partner with the parents of				
16	those third grade students in the division who demonstrate reading deficiencies, discussing				
17	with them a developed plan for remediation and retesting. Such intervention programs, at				
18	the discretion of the local school division, may include, but not be limited to, the use of:				
19	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors				
20	under the supervision of a certified teacher; computer-based reading tutorial programs;				
21	aides to instruct in-class groups while the teacher provides direct instruction to the				
22	students who need extra assistance; or extended instructional time in the school day or				
23	year for these students. Localities receiving these payments are required to match these				
24	funds based on the composite index of local ability-to-pay.				
25	d. In the event that a school division does not use the diagnostic test provided by the				
26	Department of Education in the year that serves as the basis for updating the funding				
27	formula for this program but has used it in past years, the Department of Education shall				
28	use the most recent data available for the division for the state-provided diagnostic test.				
29	e. The results of all reading diagnostic tests and reading remediation shall be discussed				
30	with the student and the student's parent prior to the student being promoted to grade four.				
31	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,				
32	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements				
33	of this program.				
34	16. Standards of Learning Algebra Readiness Payments				
35	a. An additional payment of <del>\$15,194,903</del> <i>\$15,213,962</i> the first year and				
36	<del>\$15,239,492</del> <i>\$15,248,151</i> the second year from the Lottery Proceeds Fund shall be				
37	disbursed by the Department of Education to local school divisions for the purposes of				
38	providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of				
39	failing the Algebra I end-of-course test, as demonstrated by their individual performance				
40	on diagnostic tests which have been approved by the Department of Education. These				
41	amounts reflect \$200,000 the first year and \$200,000 the second year apportioned to each				
42	school division to account for the cost of the diagnostic test. The Department of Education				
43	shall review the tests to ensure that such local test uses state-provided criteria for				
44	diagnosis of math deficiencies which are similar to those criteria used in the state-provided				
45	test. The Department of Education shall make the state-provided diagnostic test used in				
46	this program available to local school divisions. School divisions shall report the results of				
47	the diagnostic tests to the Department of Education on an annual basis at a time to be				
48	determined by the Superintendent of Public Instruction.				
49	b. These payments shall be based on the state's share of the cost of providing two and one-				
50	half hours of additional instruction each week for an estimated number of students in each				
51	school division at a student to teacher ratio of ten to one. The estimate number of students				
52	in each school division shall be determined by multiplying the projected number of				
53	students reported in each school division's fall membership by the percent of students that				
54	qualify for the federal Free Lunch Program.				



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1	c. These payments are available to any school division that certifies to the Department of				
2	Education that an intervention program will be offered to such students and that each student				
3	who receives an intervention will be assessed again at the end of that school year. Localities				
4	receiving these payments are required to match these funds based on the composite index of				
5	local ability-to-pay.				
6	17. School Construction Grants Program Escrow				
7	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are				
8	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5				
9	to pay for recurring operational expenses incurred by the school division. Localities are not				
10	required to provide a local match of the withdrawn funds.				
11	18. English as a Second Language Payments				
12	A payment of <del>\$82,232,407</del> \$74,642,794 the first year and <del>\$95,145,149</del> \$82,592,805 the second				
13	year from the general fund shall be disbursed by the Department of Education to local school				
14	divisions to support the state share of 18.5 professional instructional positions per 1,000				
15	students in the first year and 20 professional instructional positions per 1,000 students in the				
16	second year for whom English is a second language. Local school divisions shall provide a				
17	local match based on the composite index of local ability-to-pay.				
18	19. Special Education Instruction Payments				
19	a. The Department of Education shall establish rates for all elements of Special Education				
20	Instruction Payments.				
21	b. Out of the appropriations in this Item, the Department of Education shall make available,				
22	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
23	<del>\$101,152,929</del> \$98,152,929 the first year and \$101,152,929 the second year from the Lottery				
24	Proceeds Fund for the purpose of the state's share of the tuition rates for approved public				
25	Special Education Regional Tuition school programs. Notwithstanding any contrary provision				
26	of law, the state's share of the tuition rates shall be based on the composite index of local				
27	ability-to-pay.				
28	c.1. Out of the amounts for Financial Assistance for Categorical Programs, \$36,591,267 the				
29	first year and \$37,546,662 the second year from the general fund is appropriated to permit the				
30	Department of Education to enter into agreements with selected local school boards for the				
31	provision of educational services to children residing in certain hospitals, clinics, and				
32	detention homes by employees of the local school boards. The portion of these funds provided				
33	for educational services to children residing in local or regional detention homes shall only be				
34	determined on the basis of children detained in such facilities through a court order issued by				
35	a court of the Commonwealth. The selection and employment of instructional and				
36	administrative personnel under such agreements will be the responsibility of the local school				
37	board in accordance with procedures as prescribed by the local school board. State payments				
38	for the first year to the local school boards operating these programs will be based on certified				
39	expenditures from the fourth quarter of FY 2020 and the first three quarters of FY 2021. State				
40	payments for the second year to the local school boards operating these programs will be				
41	based on certified expenditures from the fourth quarter of FY 2021 and the first three quarters				
42	of FY 2022.				
43	2. The Board of Education shall make recommendations for: (i) appropriate staffing and				
44	funding levels necessary for State Operated Programs (SOP) in regional and local detention				
45	centers to provide a quality education program; (ii) implementation of appropriate				
46	efficiencies in staffing practices in such programs; (iii) statutory and regulatory changes				
47	needed to implement the Board's findings; and (iv) appropriate programs to redirect any				
48	potential savings realized from implementation of the Board's findings.				
49	In developing such recommendations, the Board shall consider: (i) the dramatic decrease in				
50	the Average Daily Population in detention centers over the course of two decades without a				
51	comparable decrease in state funding; (ii) establishing a system-wide staffing ratio that is				
52	comparable to those provided in Regional Alternative Education Programs and aligned with				
53	the staffing requirements provided in the federal Prison Rape Elimination Act; (iii)				
54	implementing efficiencies, such as sharing SOP instructional staff with participating school				



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1	<i>divisions, hiring part-time teachers and dually-certified teachers and principals, and</i>				
2	<i>utilizing a lead teacher in lieu of a full-time principal in programs with a low average</i>				
3	<i>daily population; (iv) changes to SOP operating agreements to facilitate more efficient</i>				
4	<i>staffing practices and to clarify the role of the state and school divisions in hiring and</i>				
5	<i>supervising SOP instructional staff; (v) increasing the use of enhanced distance learning;</i>				
6	<i>and (vi) the draft recommendations deliberated by the Commission on Youth from the</i>				
7	<i>2020 study.</i>				
8	<i>The Board shall convene a workgroup to assist in the development of such findings and</i>				
9	<i>recommendations and shall include staff members from the Senate Finance and</i>				
10	<i>Appropriations Committee, House Appropriations Committee, Department of Planning</i>				
11	<i>and Budget, the Virginia Department of Education, the Department of Juvenile Justice,</i>				
12	<i>the President of the Virginia Juvenile Detention Association or his/her designee, the Chair</i>				
13	<i>of the Virginia Commission on Youth or his/her designee, and other representatives the</i>				
14	<i>Board deems appropriate. Findings and recommendations shall be reported to the Chairs</i>				
15	<i>of the House Appropriations Committee and the Senate Finance and Appropriations</i>				
16	<i>Committee by November 1, 2021.</i>				
17	20. Vocational Education Instruction Payments				
18	a. It is the intention of the General Assembly that the Department of Education explore				
19	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
20	Community College System in meeting the needs of public school systems.				
21	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year				
22	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base				
23	allocation of \$2,000 each year shall be available for all divisions, with the remainder of				
24	the funding distributed on the basis of student enrollment in secondary vocational-				
25	technical courses. State funds received for secondary vocational-technical equipment must				
26	be used to supplement, not supplant, any funds currently provided for secondary				
27	vocational-technical equipment within the locality. Local school divisions are not required				
28	to provide a local match in order to receive these state funds.				
29	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
30	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
31	industry standards providing students with classroom experience that translates to the				
32	workforce.				
33	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided				
34	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry				
35	sectors as identified by the Virginia Board of Workforce Development and based on data				
36	from the Bureau of Labor Statistics and the Virginia Employment Commission.				
37	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
38	based on competitive innovative program grants for high-demand and fast-growth industry				
39	sectors with priority given to state-identified challenged schools, the Governor's Science				
40	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's				
41	Health Science Academies.				
42	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
43	the Lottery Proceeds Fund to support credentialing testing materials for students and				
44	professional development for instructors in science, technology, engineering, and				
45	mathematics-health sciences (STEM-H) career and technical education programs.				
46	21. Adult Education Payments				
47	State funds shall be used to reimburse general adult education programs on a fixed cost				
48	per pupil or cost per class basis. No state funds shall be used to support vocational				
49	noncredit courses.				
50	22. General Education Payments				
51	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year				
52	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,				
53	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.				



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1	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year from				
2	the Lottery Proceeds Fund to support Project Graduation and any associated administrative				
3	and contractual service expenditures related to this initiative.				
4	23. Individual Student Alternative Education Program (ISAEP) Payments				
5	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from				
6	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student				
7	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the				
8	1999 Session of the General Assembly.				
9	24. Foster Children Education Payments				
10	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
11	local operations costs, as determined by the Department of Education, for each pupil of school				
12	age as defined in § 22.1-1, Code of Virginia; not a resident of the school division providing				
13	his education (a) who has been placed in foster care or other custodial care within the				
14	geographical boundaries of such school division by a Virginia agency, whether state or local,				
15	which is authorized under the laws of this Commonwealth to place children; (b) who has been				
16	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)				
17	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-				
18	caring institution or group home; or (d) who is a student that was formerly in foster care				
19	upon reaching 18 years of age but who has not yet reached 22 years of age. For pupils				
20	included in subsection (d), the school division shall keep an accurate record of the number of				
21	days in which such child was enrolled in its public schools and shall be included in the				
22	division's certification provided to the Board of Education by July 1 each school year per §				
23	22.1-101.1 C, Code of Virginia.				
24	b. This appropriation provides <del>\$10,667,347</del> \$13,083,167 the first year and \$11,528,816 the				
25	second year from the Lottery Proceeds Fund to support children attending public school who				
26	have been placed in foster care or other such custodial care across jurisdictional lines, as				
27	provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds				
28	are not adequate to cover the full costs specified therein, the Department is authorized to				
29	expend unobligated balances in this Item for this support.				
30	25. Sales Tax Payments				
31	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
32	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
33	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
34	b. Certification of payments and distribution of this appropriation shall be made by the State				
35	Comptroller.				
36	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
37	middle and end of each month.				
38	d. Included in this appropriation are the accelerated sales tax revenues attributable to §58.1-				
39	638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.				
40	26. Adult Literacy Payments				
41	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
42	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
43	Community College.				
44	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
45	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
46	grants to support programs for adult literacy including those delivered by community-based				
47	organizations and school divisions providing services for adults with 0-9th grade reading				
48	skills.				
49	27. Governor's School Payments				
50	a. Out of the amounts for Governor's School Payments, the Department of Education shall				



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1	provide assistance for the state share of the incremental cost of regular school year				
2	Governor's Schools based on each participating locality's composite index of local ability-				
3	to-pay. Participating school divisions must certify that no tuition is assessed to students for				
4	participation in this program.				
5	b.1) Out of the amounts for Governor's School Payments, the Department of Education				
6	shall provide assistance for the state share of the incremental cost of summer residential				
7	Governor's Schools and Foreign Language Academies to be based on the greater of the				
8	state's share of the composite index of local ability-to-pay or 50 percent. Participating				
9	school divisions must certify that no tuition is assessed to students for participation in this				
10	program if they are enrolled in a public school.				
11	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000				
12	the second year is provided to support the Hanover Regional Summer Governor's School				
13	for Career and Technical Advancement, which was established pursuant to Chapter 425,				
14	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
15	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
16	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of				
17	programs offered, length of programs, and the number of students enrolled in order to				
18	maintain costs within the available state and local funds for these programs.				
19	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
20	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
21	associated with initiation of existing or proposed Governor's schools. State general fund				
22	appropriations may be used for the purchase of instructional equipment for such schools,				
23	subject to certification by the Superintendent of Public Instruction that at least an equal				
24	amount of funds has been committed by participating school divisions to such purchases.				
25	e. The Board of Education shall not take any action that would increase the state's share of				
26	costs associated with the Governor's Schools as set forth in this Item. This provision shall				
27	not prohibit the Department of Education from submitting requests for the increased costs				
28	of existing programs resulting from updates to student enrollment for school divisions				
29	currently participating in existing programs or for school divisions that begin participation				
30	in existing programs.				
31	f.1) Regular school year Governor's Schools are funded through this Item based on the				
32	state's share of the incremental per pupil cost for providing such programs for each student				
33	attending a Governor's School up to a cap of 1,800 students per Governor's School in the				
34	first year and a cap of 1,800 students per Governor's School in the second year. This				
35	incremental per pupil payment shall be adjusted for the composite index of the school				
36	division that counts such students attending an academic year Governor's School in their				
37	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
38	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
39	the affected school division for such students. Therefore, local school divisions are				
40	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
41	Governor's Schools for students attending these programs, adjusted for costs incurred by				
42	the school division for transportation, administration, and any portion of the day that the				
43	student does not attend a Governor's School.				
44	2) Students attending a revolving Academic Year Governor's School program for only one				
45	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for				
46	only fifty percent of the full-year funded per pupil amount. Funding for students attending				
47	a revolving Academic Year program will be adjusted based upon actual September 30th				
48	and January 30th enrollment each fiscal year. For purposes of this Item, revolving				
49	programs shall mean Academic Year Governor's School programs that admit students on a				
50	semester basis.				
51	3) Students attending a continuous, non-revolving Academic Year Governor's School				
52	program shall be counted as a full-time equivalent student and will be funded for the full-				
53	year funded per pupil amount. Funding for students attending a continuous, non-revolving				
54	Academic Year Governor's School program will be adjusted based upon actual September				
55	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-				
56	revolving programs shall mean Academic Year Governor's School programs that only				



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1	admit students at the beginning of the school year. Fairfax County Public Schools shall not				
2	reduce local per pupil funding for the Thomas Jefferson Governor's School below the				
3	amounts appropriated for the 2003-2004 school year.				
4	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12				
5	programs.				
6	h. Out of the appropriation included in paragraph C. 38. of this item, <del>\$408,502 the first year</del>				
7	<del>and \$834,740</del> \$1,046,023 the second year from the general fund is provided in the Academic				
8	Year Governor's School funding allocation to increase the per pupil amount the second year				
9	as an add-on for a compensation supplement payment equal to <del>2.0 percent of base pay on July</del>				
10	<del>1, 2020; and for a compensation supplement payment equal to 2.0</del> 5.0 percent of base pay on				
11	July 1, 2021, for Academic Year Governor's School instructional and support positions.				
12	i. Each Academic Year Governor's School shall set diversity goals for its student body and				
13	faculty, <del>and</del> develop a plan to meet said goals in collaboration with community partners at				
14	public meetings, <del>and such goals and plan shall be published on the school's website.</del> Each				
15	school shall submit a report to the Governor by October 1 of each year on its goals and status				
16	of implementing its plan, <del>and such report shall be published on the school's website.</del> The				
17	report shall include, but not be limited to the following: utilization of universal screenings in				
18	feeder divisions; admission processes in place or under consideration that promote access for				
19	historically underserved students; and outreach and communication efforts deployed to recruit				
20	historically underserved students. The report shall include the racial/ethnic make-up and				
21	socioeconomic diversity of its students, faculty, and applicants.				
22	28. School Nutrition Payments				
23	It is provided that, subject to implementation by the Superintendent of Public Instruction, no				
24	disbursement shall be made out of the appropriation for school nutrition to any locality in				
25	which the schools permit the sale of competitive foods in food service facilities or areas				
26	during the time of service of food funded pursuant to this Item.				
27	29. School Breakfast Payments				
28	a. Out of this appropriation, <del>\$7,238,768</del> \$1,437,082 the first year and \$7,920,136 the second				
29	year from the Lottery Proceeds Fund is included to continue a state funded incentive program				
30	to maximize federal school nutrition revenues and increase student participation in the school				
31	breakfast program. These funds are available to any school division as a reimbursement for				
32	breakfast meals served that are in excess of the baseline established by the Department of				
33	Education. The per meal reimbursement shall be \$0.22; however, the department is				
34	authorized, but not required to reduce this amount proportionately in the event that the actual				
35	number of meals to be reimbursed exceeds the number on which this appropriation is based so				
36	that this appropriation is not exceeded.				
37	b. In order to receive these funds, school divisions must certify that these funds will be used to				
38	supplement existing funds provided by the local governing body and that local funds derived				
39	from sources that are not generated by the school nutrition programs have not been reduced or				
40	eliminated. The funds shall be used to improve student participation in the school breakfast				
41	program. These efforts may include, but are not limited to, reducing the per meal price paid				
42	by students, reducing competitive food sales in order to improve the quality of nutritional				
43	offerings in schools, increasing access to the school breakfast program, or providing programs				
44	to increase parent and student knowledge of good nutritional practices. In no event shall these				
45	funds be used to reduce local tax revenues below the level appropriated to school nutrition				
46	programs in the prior year. Further, these funds must be provided to the school nutrition				
47	programs and may not be used for any other school purpose.				
48	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from				
49	the general fund is provided to fund an After-the-Bell Model breakfast program available on a				
50	voluntary basis to elementary, middle, and high schools where student eligibility for free or				
51	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide				
52	additional reimbursement for eligible meals served in the current traditional school breakfast				
53	program at all grade levels in any participating school. The Department of Education is				
54	directed to ensure that only eligible schools receive reimbursement funding for participating				
55	in the After-the-Bell school breakfast model. The schools participating in the program shall				



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1	evaluate the educational impact of the models implemented that provide school breakfasts				
2	to students after the first bell of the school day, based on the guidelines developed by the				
3	Department of Education and submit the required report to the Department of Education				
4	no later than August 31 each year.				
5	2) The Department of Education shall communicate, through Superintendent's Memo, to				
6	school divisions the types of breakfast serving models and the criteria that will meet the				
7	requirements for this State reimbursement, which may include, but are not limited to,				
8	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School				
9	divisions may determine the breakfast serving model that best applies to its students, so				
10	long as it occurs after the instructional day has begun. The Department of Education shall				
11	monthly transfer to each school division a reimbursement rate of \$0.05 per breakfast meal				
12	that meets either of the established criteria in elementary schools and a reimbursement rate				
13	of \$0.10 per breakfast meal that meets either of the established criteria in middle or high				
14	schools.				
15	3) No later than July 1 each year, the Department of Education shall provide for a				
16	breakfast program application process for school divisions with eligible schools, including				
17	guidelines regarding specified required data to be compiled from the prior school year or				
18	years and for the upcoming school year program. The number of approved applications				
19	shall be based on the estimated number of sites that can be accommodated within the				
20	approved funding level. The Department of Education shall set criteria for establishing				
21	priority should the number of applications from eligible schools exceed the approved				
22	funding level. The reporting requirements must include: chronic absenteeism rates, student				
23	attendance and tardy arrivals, office discipline referrals, student achievement measures,				
24	teachers' and administrators' responses to the impact of the program on student hunger,				
25	student attentiveness, and overall classroom learning environment before and after				
26	implementation, and the financial impact on the division's school food program. Funded				
27	schools that do not provide data by August 31 are subject to exclusion from funding in the				
28	following year. The Department of Education shall collect and compile the results of the				
29	breakfast program and shall submit the report to the Governor and the Chairmen of the				
30	House Appropriations and Senate Finance Committees no later than November 1				
31	following each school year.				
32	30. Clinical Faculty and Mentor Teacher Program Payments				
33	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from				
34	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor				
35	Teacher Programs to assist pre-service teachers and beginning teachers to make a				
36	successful transition into full-time teaching. This appropriation also includes \$318,750 the				
37	first year and \$318,750 the second year from the general fund for Clinical Faculty				
38	programs to assist pre-service teachers and beginning teachers to make a successful				
39	transition into full-time teaching. Such programs shall include elements which are				
40	consistent with the following:				
41	a. An application process for localities and school/higher education partnerships that wish				
42	to participate in the programs;				
43	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
44	commitment of 50 percent, to match state grants of 50 percent;				
45	c. Program plans which include a description of the criteria for selection of clinical faculty				
46	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
47	teachers, collaboration between the school division and institutions of higher education,				
48	the clinical faculty and mentor teacher assignment process, and a process for evaluation of				
49	the programs;				
50	d. The Department of Education shall allow flexibility to local school divisions and higher				
51	education institutions regarding compensation for clinical faculty and mentor teachers				
52	consistent with these elements of the programs; and				
53	e. It is the intent of the General Assembly that no preference between pre-service or				
54	beginning teacher programs be construed by the language in this Item. School divisions				
55	operating beginning teacher mentor programs shall receive equal consideration for				



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1	funding.				
2	31. Career Switcher/Alternative Licensure Payments				
3	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from				
4	the general fund to provide grants to school divisions that employ mentor teachers for new				
5	teachers entering the profession through the alternative route to licensure as prescribed by the				
6	Board of Education.				
7	32. Virginia Workplace Readiness Skills Assessment				
8	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
9	the general fund to provide support grants to school divisions for standard diploma graduates.				
10	To provide flexibility, school divisions may use the state grants for the actual assessment or				
11	for other industry certification preparation and testing.				
12	33. Early Reading Specialists Initiative				
13	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
14	the general fund shall be disbursed by the Department of Education to qualifying local school				
15	divisions for the purpose of providing a reading specialist for schools with a third grade that				
16	rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a				
17	reading specialist during the 2020-2022 biennium shall be based on the results of the Spring				
18	2019 reading SOL assessments. Such schools shall be eligible to receive the state share of				
19	funding for both years of the biennium. Following certification from a school division that it				
20	will not participate in the program, the Department is authorized to identify additional eligible				
21	schools based upon the list of schools that rank lowest on the Spring 2019 SOL reading				
22	assessment.				
23	b. These payments shall be based on the state's share of the cost of providing one reading				
24	specialist per qualifying school.				
25	c. These payments are available to any school division with a qualifying school that (1)				
26	certifies to the Department of Education that the division has hired a reading specialist to				
27	provide direct services to children reading below grade level in the school to improve reading				
28	achievement and (2) applies and receives a waiver for up to two years from the Board of				
29	Education for the administration of third grade SOL assessments in science or history and				
30	social science or both for the purpose of creating additional instructional time for reading				
31	specialists to work with students reading below grade level to improve reading achievement.				
32	d. These payments also are available to any school division with a qualifying school that				
33	certifies to the Department of Education that the division is supporting tuition for collegiate				
34	programs and instruction for currently employed instructional school personnel to earn the				
35	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.				
36	e. School divisions receiving these payments are required to match these funds based on the				
37	composite index of local ability-to-pay.				
38	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible				
39	schools under the Math/Reading Instructional Specialist Initiative.				
40	34. Math/Reading Instructional Specialist Initiative				
41	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year				
42	from the general fund in additional payments for reading or math instructional specialists at				
43	underperforming schools. From this amount, the state share of one reading or math specialist				
44	shall be provided to local school divisions with schools which rank lowest statewide on the				
45	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or				
46	reading specialist during the 2020-2022 biennium shall be based on the results of the Spring				
47	2019 SOL assessments. Such schools shall be eligible to receive the state share of funding for				
48	both years of the biennium. If, following certification from a school division that it will not				
49	participate in the program, the Department is authorized to identify additional eligible schools				
50	based upon the list of schools that rank lowest on the Spring 2019 SOL math or reading				
51	assessment.				



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1	b. These payments are available to any school division with a qualifying school that				
2	certifies to the Department of Education that the division has (1) hired a math or reading				
3	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction				
4	for currently employed instructional school personnel to earn the credentials necessary to				
5	meet licensure requirements to be endorsed as a math specialist or a reading specialist.				
6	Localities receiving these payments are required to match these funds based on the				
7	composite index of local ability-to-pay.				
8	<i>c. School divisions that elect to use funding to support tuition for collegiate programs and</i>				
9	<i>instruction for currently employed instructional school personnel pursuant to paragraph</i>				
10	<i>b. shall provide documentation of these costs to the Department of Education prior to</i>				
11	<i>receiving state funds. The Department of Education shall provide state funding for the</i>				
12	<i>lesser of the actual cost or the state share of a math or reading specialist position per</i>				
13	<i>eligible school for funds used in such a manner.</i>				
14	<i>ed. The Department of Education is authorized to utilize available funding appropriated to</i>				
15	<i>the Early Reading Specialist Initiative contained in this Item to pay for instructional</i>				
16	<i>specialists at additional eligible schools, or to support tuition for collegiate programs and</i>				
17	<i>instruction for currently employed instructional school personnel at additional eligible</i>				
18	<i>schools to earn the credentials necessary to meet licensure requirements to be endorsed as</i>				
19	<i>an instructional specialist.</i>				
20	<i>de. Within the fiscal year, any funds not awarded from this program may be awarded to</i>				
21	<i>eligible schools under the Early Reading Specialists Initiative.</i>				
22	<i>f. The Department of Education may award prorated state funds for specialist positions</i>				
23	<i>filled after the beginning of the school year.</i>				
24	35. Broadband Connectivity Capabilities				
25	By November 1 each year, school divisions shall report to the Department of Education				
26	the status of broadband connectivity capability of schools in the division on a form to be				
27	provided by the Department. Such report shall include school-level information on the				
28	method of Internet service delivery, the level of bandwidth capacity and the degree such				
29	capacity is sufficient for delivery of school-wide digital resources and instruction, degree				
30	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data				
31	security, and such other pertinent information as determined by the Department of				
32	Education. The Department shall provide a summary of the division responses in a report				
33	to be made available on its agency Web site.				
34	36. Infrastructure and Operations Per Pupil Funds				
35	a. Out of this appropriation, an amount estimated at <del>\$262,983,700</del> \$283,292,382 the first				
36	year and <del>\$266,241,801</del> \$276,361,275 the second year from the Lottery Proceeds Fund shall				
37	be disbursed by the Department of Education to local school divisions to support the state				
38	share of an estimated <del>\$375.27</del> \$417.91 per pupil the first year and <del>\$378.52</del> \$406.19 per				
39	pupil the second year in adjusted March 31 average daily membership. These per pupil				
40	amounts are subject to change for the purpose of payment to school divisions based on the				
41	actual March 31 ADM collected each year. Beginning in the second year, these funds shall				
42	be matched by the local government, based on the composite index of local ability-to-pay.				
43	Further, in order to receive this funding, the locality in which the school division is located				
44	shall appropriate these funds solely for educational purposes and shall not use such funds				
45	to reduce total local operating expenditures for public education below the amount				
46	expended by the locality for such purposes in the year upon which the 2018-20 biennial				
47	Standards of Quality expenditure data were based; provided however that no locality shall				
48	be required to maintain a per-pupil expenditure which is greater than the per pupil amount				
49	expended by the locality for such purposes in the year upon which the 2018-20 biennial				
50	Standards of Quality expenditure data were based. The Department of Education is				
51	authorized each year to temporarily suspend Infrastructure and Operations Per Pupil				
52	Allocation payments made to school divisions from Lottery funds to ensure that any				
53	shortfall in Lottery revenue can be accounted for in the remaining Infrastructure and				
54	Operations Per Pupil Allocation payments to be made for the year.				
55	b. From the amounts listed above, funds are provided to ensure that small school divisions				



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	receive an Infrastructure and Operations payment of at least \$200,000 each year. Beginning in				
2	the second year, divisions receiving additional funds for a payment of at least \$200,000 shall				
3	only be required to provide the local match on the per pupil amount distributed in paragraph				
4	C.36.a.				
5	c. Of the amounts listed above, no more than 70 percent the first year and no more than 60				
6	percent the second year shall be used for recurring costs and at least 30 percent the first year				
7	and at least 40 percent the second year shall be spent on nonrecurring expenditures by the				
8	relevant school divisions. Nonrecurring costs shall include school construction, additions,				
9	infrastructure, site acquisition, renovations, school buses, technology, and other expenditures				
10	related to modernizing classroom equipment, and debt service payments on school projects				
11	completed during the last 10 years.				
12	d. Any lottery funds provided to school divisions from this item that are unexpended as of				
13	June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be				
14	appropriated to the school division in the following year.				
15	37. Special Education Endorsement Program				
16	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the				
17	first year and \$437,186 the second year from the general fund is provided for traineeships and				
18	program operation grants that shall be awarded to public Virginia institutions of higher				
19	education to prepare persons who are employed in the public schools of Virginia, state				
20	operated programs, or regional special education centers as special educators with a				
21	provisional license and enrolled either part-time or full-time in programs for the education of				
22	children with disabilities. Applicants shall be graduates of a regionally accredited college or				
23	university.				
24	b. The award of such grants shall be made by the Department of Education, and the number of				
25	awards during any one year shall depend upon the amounts appropriated by the General				
26	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a				
27	minimum of three semester hours of course work in areas required for the special education				
28	endorsement to be taken by the applicant during a single semester or summer session. Only				
29	one traineeship shall be awarded to a single applicant in a single semester or summer session.				
30	38. Compensation Supplement				
31	a.) Out of this appropriation, <del>\$94,731,247 the first year from the general fund and \$304,117</del>				
32	<del>the first year from the Lottery Proceeds Fund are provided and \$192,502,898</del>				
33	<del>\$233,738,033 the second year from the general fund and \$612,979 \$759,098 the second year</del>				
34	<del>from the Lottery Proceeds Fund is provided for the state share of a payment of the following</del>				
35	<del>salary increases up to a 5.0 percent salary increase effective July 1, 2021 for funded SOQ</del>				
36	<del>instructional and support positions. Funded SOQ instructional positions shall include the</del>				
37	<del>teacher, school counselor, librarian, instructional aide, principal, and assistant principal</del>				
38	<del>positions funded through the SOQ staffing standards for each school division in the biennium.</del>				
39	<del>This amount includes \$408,502 the first year and \$834,740 \$1,046,023 the second year from</del>				
40	<del>the general fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools</del>				
41	<del>for the state share of a payment of the following salary increases for instructional and support</del>				
42	<del>positions, and this amount includes \$304,117 the first year and \$612,979 \$759,098 the second</del>				
43	<del>year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional</del>				
44	<del>Alternative Education Programs for the state share of a payment of the following salary</del>				
45	<del>increases for instructional and support positions.</del>				
46	2) For the first year, the state share of a payment equivalent to a 2.0 percent salary increase				
47	effective July 1, 2020, for SOQ instructional and support positions:				
48	It is the intent that the instructional and support position salaries are increased in school				
49	divisions throughout the state by at least an average of 2.0 percent during the first year.				
50	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of				
51	a 2.0 percent salary increase the first year for funded SOQ instructional and support positions,				
52	effective July 1, 2020, to school divisions that certify to the Department of Education that				
53	salary increases of a minimum average of 2.0 percent have been or will have been provided				
54	during the the first year to instructional and support personnel, excluding any increases				
55	referenced in paragraph 3: The state funds for which the division is eligible to receive shall be				



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	matched by the local government; based on the composite index of local ability-to-pay;				
2	which shall be calculated using an effective date of July 1, 2020; as the basis for the local				
3	match requirement for both funded SOQ instructional and support positions:				
4	3) For the second year; the state share of a payment equivalent to a 2.0 percent salary				
5	increase effective July 1, 2021; for SOQ instructional and support positions:				
6	b. It is the intent that the instructional and support position salaries are increased in school				
7	divisions throughout the state by at least an average of 2.0 percent during the second				
8	year 5.0 percent during the biennium. Sufficient funds are appropriated in this act to				
9	finance, on a statewide basis, the state share of a 2.0 up to a 5.0 percent salary increase the				
10	second year for funded SOQ instructional and support positions, effective July 1, 2021, to				
11	school divisions that certify to the Department of Education that salary increases of a				
12	minimum average of 2.0 percent have the average salary increase that has been or will				
13	have been provided during the 2020-2022 biennium; either in the first year or in the				
14	second year or through a combination of the two years; to instructional and support				
15	personnel; excluding any increases referenced in paragraph 2. The state funds for which				
16	the division is eligible to receive shall be matched by the local government, based on the				
17	composite index of local ability-to-pay, which shall be calculated using an effective date				
18	of July 1, 2021, as the basis for the local match requirement for both funded SOQ				
19	instructional and support positions.				
20	c. The state share of funding provided to a school division in support of this compensation				
21	supplement shall be prorated for school divisions that provide less than an average 5.0				
22	percent salary increase during the biennium; however, to access these funds, a school				
23	division must provide at least an average 2.0 percent salary increase during the biennium.				
24					
25	b. d. This funding is not intended as a mandate to increase salaries.				
26	39. School Meals Expansion				
27	Out of this appropriation, \$5,300,000 the first year and \$5,300,000 \$4,100,000 the second				
28	year from the general fund is provided for local school divisions to reduce or eliminate the				
29	cost of school breakfast and school lunch for students who are eligible for reduced price				
30	meals under the federal National School Lunch Program and School Breakfast Program.				
31	The Department of Education is authorized to reduce this amount proportionately so as not				
32	to exceed this appropriation.				
33	40. No Loss Funding				
34	Out of this appropriation, \$1,776,174 the first year and \$1,973,585 the second year from				
35	the general fund is provided to ensure that no school division loses state funding in fiscal				
36	year 2021 or fiscal year 2022 as compared to that school division's fiscal year 2020 state				
37	distribution. Out of this appropriation, \$242,642,957 the first year and \$124,335,526 the				
38	second year from the general fund and \$36,000,000 the first year and \$40,000,000 the				
39	second year from the COVID-19 Relief Fund established in § 2.2-115.1, Code of Virginia,				
40	is provided to ensure that no school division loses state funding in the 2020-2022				
41	biennium as compared to that school division's fiscal year 2021 and fiscal year 2022 state				
42	distributions as calculated in Chapter 56, 2020 Acts of Assembly, Special Session I. These				
43	payments account for declines in actual Fall Membership and projected Average Daily				
44	Membership as well as declines in Direct Aid program enrollment or participation during				
45	the 2020-2022 biennium as a result of the COVID-19 pandemic. These funds shall support				
46	operational costs of the Standards of Quality, Categorical, Incentive, and Lottery Funded				
47	programs delineated in this Item. In both fiscal years, such payments shall be updated for				
48	technical updates to Direct Aid student enrollments and program participation, as well as				
49	any increased revenue distributions.				
50	41. Enrollment Loss				
51	Out of this appropriation, \$2,540,119 the first year and \$2,102,530 the second year from				
52	the general fund is provided for enrollment loss payments to school divisions with a				
53	September 30 fall membership count of 10,000 or less that has decreased by more than				
54	two percent from the previous September 30 fall membership count. Such payment shall				



ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	be calculated based on the state share per pupil of Basic Aid for each locality; for a percentage			
2	of the enrollment loss (as determined below) between the September 30 fall membership			
3	count and the subsequent September 30 fall membership count:			
4	Local Composite Index	Percentage		
5	0.0000-0.1999	85%		
6	0.2000-0.3499	70%		
7	0.3500-0.4999	45%		
8	0.5000 or more	30%		
9	42. Alleghany County - Covington City School Division Consolidation Incentive			
10	Out of this appropriation, <del>\$582,000</del> \$1,200,000 the second year from the general fund is			
11	provided as an incentive for the consolidation of the Alleghany County and Covington City			
12	school divisions. Such funds shall only be disbursed upon (i) the Board of Supervisors of			
13	Alleghany County and the Covington City Council adopting resolutions in support of the			
14	consolidation and (ii) the Board of Education's approval of such consolidation pursuant to §			
15	22.1-25 of the Code of Virginia. This incentive payment shall be made following the			
16	execution of such consolidation; and such payments shall be provided for no more than five			
17	fiscal years, beginning in fiscal year 2022. This incentive payment represents the first two			
18	installments of five \$600,000 payments as recommended for this consolidation incentive			
19	through the methodology contained in the Study on School Division Joint Contracting			
20	Incentives (Report Document 548, 2016). Beginning in fiscal year 2023 through fiscal year			
21	2025, \$600,000 shall be provided each fiscal year as the incentive payment, with no			
22	adjustments.			
23	43. COVID-19 Local Relief Payments			
24	a. This item includes an appropriation estimated at <del>\$95,227,730</del> \$12,910,256 in the first year			
25	from the <del>COVID-19 Relief Fund established in § 2.2-115.1 of the Code of Virginia</del> general			
26	fund to be distributed to school divisions as COVID-19 Local Relief payments in support of			
27	the Standards of Quality. Local governing bodies shall appropriate these funds to school			
28	divisions in the same manner in which they appropriate sales tax revenues dedicated to public			
29	education.			
30	b. This local relief payment represents the net increase in the estimated amounts of the local			
31	share of Basic Aid costs from the amount estimated in Chapter 1289, 2020 Acts of Assembly,			
32	to the amount estimated in <del>House Bill 5005 and Senate Bill 5015</del> as introduced for the 2020			
33	<del>Special Session I; this item</del> , and shall be distributed to school divisions based on this			
34	methodology.			
35	c. For the purposes of calculating Required Local Expenditure as defined in this item, this			
36	local relief payment will be counted as a credit toward the local share of the costs of the			
37	Standards of Quality in the first year.			
38	d. It is the intent of the General Assembly to update this local relief payment based on any			
39	subsequent increases to the Sales Tax estimates approved by the General Assembly and			
40	included in this item that the final COVID-19 Local Relief Payments be updated for actual			
41	sales tax distributions through the final June monthly distribution in fiscal year 2021.			
42	45. Supplemental Support for Accomack & Northampton			
43	An additional state payment of \$2,000,000 the second year from the Lottery Proceeds Fund			
44	shall be disbursed to provide one-time support to Accomack and Northampton school			
45	divisions for teacher recruitment and retention efforts, including adjustments to salary scales			
46	to minimize misalignment to salary scales of adjacent counties. Disbursement of these funds is			
47	contingent on the division providing the required local share of a 5.0 percent compensation			
48	supplement included in paragraph C. 38.			
49	46. Learning Loss Instructional Supports			
50	An additional state payment estimated at \$39,999,970 the first year from the Lottery Proceeds			
51	Fund shall be disbursed to support the state share of \$156.54 per pupil the first year based on			
52	the estimated number of federal Free Lunch participants, in support of one-time programs			



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>and initiatives to address learning loss resulting from the COVID-19 pandemic. No local</i>				
2	<i>match is required to receive these state funds, and unexpended funds from the first year</i>				
3	<i>shall remain available in the second year.</i>				
4	<i>School divisions are required to spend these payments on eligible programs, including: (i)</i>				
5	<i>extending the school year, (ii) summer school, (iii) tutoring, remediation and recovery,</i>				
6	<i>and supplemental afterschool programs, (vi) counseling and other student supports, (v)</i>				
7	<i>assessments to determine student progress and the need for access to these programs, (vi)</i>				
8	<i>other similar programs, and (vii) modifications to facilities to assist with COVID-19</i>				
9	<i>mitigation strategies for in-person learning.</i>				
10	<i>47. Albuterol and Valved Holding Chambers</i>				
11	<i>Out of this appropriation, \$120,000 the second year from the general fund is allocated to</i>				
12	<i>support the purchase of albuterol and valved holding chambers in the public schools of</i>				
13	<i>the Commonwealth.</i>				
14	146. Federal Education Assistance Programs (17900).....			\$1,066,525,233	\$1,066,525,233
15					\$1,103,025,233
16	Federal Assistance to Local Education Programs				
17	(17901).....	\$1,066,525,233	\$1,066,525,233		
18			\$1,103,025,233		
19	Fund Sources: Federal Trust.....	\$1,066,525,233	\$1,066,525,233		
20			\$1,103,025,233		
21	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
22	a. The appropriation to support payments to school divisions from federal program grant				
23	funds is contained in this Item. Such federal program grant funds are based on the latest				
24	estimates available to the Department of Education and are provided here for				
25	informational purposes and are subject to change within each state fiscal year by the				
26	awarding federal agency. The Department of Education is directed to update the estimated				
27	federal program grant fund amounts contained in the table in this item on a periodic basis				
28	throughout the biennium.				
29	b. The Department of Education will encourage localities to apply for Medicaid				
30	reimbursements for eligible special education expenditures which will help to increase				
31	available state and local funding for other educational activities and expenditures.				
32	c. It is the intent of the General Assembly that in any fiscal year when revenues received				
33	or budgeted by the Commonwealth, applicable to any public education program, which				
34	were derived from a federally funded grant or program and subsequently realize a				
35	decrease in such funding levels, that the Commonwealth will not supplant any of the				
36	decreased federal funding received or budgeted with any general fund revenues from the				
37	Commonwealth.				
38	d. Temporary Extension of Special Education Eligibility				
39	1. Out of this appropriation, \$6,500,000 the second year from federal Elementary and				
40	Secondary School Emergency Relief funds are provided to support the state's share of				
41	costs for school divisions to provide one additional year of high school attendance for				
42	students with disabilities as provided in paragraph 2 below.				
43	2. Notwithstanding the provisions of § 22.1-213 of the Code of Virginia or 8VAC20-81-10				
44	of the Virginia Administrative Code or any other provision of law to the contrary, any				
45	student with a disability who receives special education and related services, reaches age				
46	22 after September 30, 2020, and is scheduled to complete high school in the spring of				
47	2021 shall be given the option for an extension to attend high school for the duration of				
48	the 2021–22 school year.				
49	3. Payments to school divisions shall provide (i) an amount equal to the state's share of				
50	basic aid funding for any such student based on the composite index of local ability-to-				
51	pay, and (ii) an amount equal to the federal Individuals with Disabilities Education Act				
52	funding that the school division would have received if such student were eligible to				
53	receive a free appropriate public education under federal law.				



ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Localities are required to provide a match for these funds based on the composite index of				
2	local ability-to-pay.				
3	e. Out of this appropriation, \$30,000,000 the second year is provided from federal				
4	Elementary and Secondary School Emergency Relief funds for grants to school divisions and				
5	other appropriate entities to address learning loss, remediation and recovery, and other				
6	student support needs related to the impact of COVID-19 on the public education system.				
7	Grants shall be awarded by the Department of Education, in consultation with a stakeholder				
8	workgroup convened to focus on remediation and recovery needs.				
9	<b>Item Details of Federal Education</b>	<b>FY 2021</b>		<b>FY 2022</b>	
10	<b>Assistance Program Awards (17900)</b>				
11	School Nutrition - Breakfast, Lunch,	\$369,078,569		\$369,078,569	
12	Special Milk				
13	School Nutrition - Summer Food Service	\$14,250,000		\$14,250,000	
14	Program and After School At-risk				
15	Program				
16	Fresh Fruit and Vegetables	\$4,714,061		\$4,714,061	
17	Child Nutrition Programs Team Nutrition	\$498,010		\$498,010	
18	Special Education - Program	\$1,524,000		\$1,524,000	
19	Improvement				
20	Special Education - IDEA - Part B	\$291,082,767		\$291,082,767	
21	Section 611				
22	Special Education - IDEA - Part B	\$8,863,495		\$8,863,495	
23	Section 619 - Preschool				
24	Migration Education - Basic Grant	\$945,262		\$945,262	
25	Migrant Education - Consortium	\$133,333		\$133,333	
26	Incentive Grants				
27	Title I - Neglected & Delinquent Children	\$1,263,459		\$1,263,459	
28	Title I Part A - Improving Basic Programs	\$254,532,699		\$254,532,699	
29	Title II Part A - Improving Teacher	\$36,500,579		\$36,500,579	
30	Quality				
31	Title III Part A - Language Acquisition	\$12,743,264		\$12,743,264	
32	State Grant				
33	Title IV Part A - Student Support and	\$6,969,326		\$6,969,326	
34	Academic Enrichment Grant				
35	Title IV Part B - 21st Century Community	\$20,507,430		\$20,507,430	
36	Learning Centers				
37	Title VI - Rural and Low-Income Schools	\$2,242,591		\$2,242,591	
38	Adult Literacy	\$12,880,748		\$12,880,748	
39	Vocational Education - Basic Grant	\$24,254,182		\$24,254,182	
40	School Climate Transformation	\$707,941		\$707,941	
41	Education for Homeless Children and	\$1,309,517		\$1,309,517	
42	Youth				
43	Empowering Educators through a	\$1,524,000		\$1,524,000	
44	Systems Approach				
45	Elementary and Secondary School	\$0		\$36,500,000	
46	Emergency Relief				
47	<b>Total</b>	<b>\$1,066,525,233</b>		<b>\$1,066,525,233</b>	
48				<b>\$1,103,025,233</b>	
49	146.10 Omitted.				
50	Total for Direct Aid to Public Education.....			<b>\$8,939,830,219</b>	<b>\$9,033,863,333</b>
51				<b>\$8,849,968,554</b>	<b>\$9,230,846,620</b>



ITEM 146.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$6,938,522,859	\$7,215,868,430		
2		\$6,857,617,198	\$7,311,553,053		
3	Special.....	\$895,000	\$895,000		
4	Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
5	Trust and Agency.....	\$819,959,397	\$749,104,670		
6		\$870,231,123	\$773,903,334		
7	Dedicated Special Revenue.....	\$95,227,730	\$0		
8		\$36,000,000	\$40,000,000		
9	Federal Trust.....	\$1,083,125,233	\$1,066,525,233		
10			\$1,103,025,233		
11	Grand Total for Department of Education, Central				
12	Office Operations.....			\$9,071,498,207	\$9,348,189,048
13				\$8,982,527,340	\$9,607,466,306
14	General Fund Positions.....	151.00	153.50		
15			158.17		
16	Nongeneral Fund Positions.....	185.50	335.50		
17			335.83		
18	Position Level.....	336.50	489.00		
19			494.00		
20	Fund Sources: General.....	\$7,012,773,240	\$7,294,760,311		
21		\$6,932,758,377	\$7,383,311,635		
22	Special.....	\$6,164,257	\$6,164,257		
23	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
24	Trust and Agency.....	\$820,639,075	\$749,784,348		
25		\$870,910,801	\$775,801,854		
26	Dedicated Special Revenue.....	\$95,227,730	\$0		
27		\$36,000,000	\$40,000,000		
28	Federal Trust.....	\$1,134,314,293	\$1,295,730,520		
29			\$1,400,438,948		
30	<b>§ 1-51. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>				
31	147. Instruction (19700).....			\$5,689,278	\$5,689,278
32	Classroom Instruction (19701).....	\$5,489,018	\$5,489,018		
33	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065		
34	Outreach and Community Assistance (19710).....	\$42,195	\$42,195		
35	Fund Sources: General.....	\$4,746,372	\$4,746,372		
36	Special.....	\$135,239	\$135,239		
37	Federal Trust.....	\$807,667	\$807,667		
38	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
39	148. Residential Support (19800).....			\$5,092,349	\$5,092,349
40	Food and Dietary Services (19801).....	\$449,885	\$449,885		
41	Medical and Clinical Services (19802).....	\$403,650	\$403,650		
42	Physical Plant Services (19803).....	\$2,100,276	\$2,100,276		
43	Residential Services (19804).....	\$1,784,204	\$1,784,204		
44	Transportation Services (19805).....	\$354,334	\$354,334		
45	Fund Sources: General.....	\$4,949,636	\$4,949,636		
46	Special.....	\$104,220	\$104,220		
47	Federal Trust.....	\$38,493	\$38,493		
48	Authority: Title 22.1, Chapter 19, Code of Virginia.				
49	149. Administrative and Support Services (19900).....			\$1,942,608	\$1,942,608
50	General Management and Direction (19901).....	\$1,942,608	\$1,942,608		
51	Fund Sources: General.....	\$1,706,940	\$1,706,940		
52	Special.....	\$182,198	\$182,198		
53	Federal Trust.....	\$53,470	\$53,470		



ITEM 149.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 22.1, Chapter 19, Code of Virginia.				
2	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
3	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
4	outside entities.				
5	Total for Virginia School for the Deaf and the Blind...			\$12,724,235	\$12,724,235
6	General Fund Positions.....	185.50	185.50		
7	Position Level.....	185.50	185.50		
8	Fund Sources: General.....	\$11,402,948	\$11,402,948		
9	Special.....	\$421,657	\$421,657		
10	Federal Trust.....	\$899,630	\$899,630		
11	<b>§ 1-52. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
12	150. Higher Education Student Financial Assistance				
13	(10800).....			\$97,643,934	\$101,443,934
14				\$92,598,559	\$106,468,934
15	Scholarships (10810).....	\$97,453,934	\$101,253,934		
16		\$92,408,559	\$106,278,934		
17	Regional Financial Assistance for Education (10813).	\$190,000	\$190,000		
18	Fund Sources: General.....	\$97,383,934	\$101,183,934		
19		\$92,338,559	\$101,208,934		
20	Special.....	\$10,000	\$10,000		
21			\$5,010,000		
22	Dedicated Special Revenue.....	\$250,000	\$250,000		
23	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
24	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
25	A. Those private institutions which participate in the programs provided by the appropriations				
26	in this Item shall, upon request by the State Council of Higher Education, submit financial and				
27	other information which the Council deems appropriate.				
28	B. Out of the amounts for Scholarships the following sums shall be made available for:				
29	1. Tuition Assistance Grant Program, <del>\$75,198,303</del> \$71,098,303 the first year and <del>\$78,998,303</del>				
30	\$79,598,303 the second year from the general fund is designated for full-time undergraduate				
31	and graduate students.				
32	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000 the				
33	second year from the general fund.				
34	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the second				
35	year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC)				
36	to provide scholarships for select high school students to participate in immersive ground and				
37	flight training through the solo experience as a step in addressing the critical pilot shortage.				
38	The VSGC shall work with Averett University and Liberty University to provide two sessions				
39	of its New Horizons solo academy giving 30 high school students the opportunity to				
40	accomplish their first solo flight.				
41	c. Out of the amounts included in this item, <del>\$220,375 the first year and</del> \$220,375 the second				
42	year from the general fund shall be provided to the Virginia Space Grant Consortium to				
43	provide scholarships for high school students to participate in the Virginia Earth System				
44	Science Scholars program.				
45	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
46	general fund is designated to provide grants of up to \$5,000 per year for Virginia students				
47	who attend schools and colleges of optometry. Each student receiving a grant shall agree to				
48	set up practice in the Commonwealth for a period of not less than two years upon completion				
49	of instruction.				



ITEM 150.		Item Details(\$)		Appropriations(\$)	
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1	4. No amount, or part of an amount, listed for any program specified under paragraph B				
2	shall be expended for any other program in this appropriation.				
3	C. Tuition Assistance Grant Program				
4	1. Payments to students out of this appropriation shall not exceed \$3,750 the first year and				
5	\$4,000 the second year for qualified undergraduate students and \$2,200 the first year and				
6	\$2,200 the second year for qualified graduate and medical students attending not-for-				
7	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of				
8	Virginia. However, for those undergraduate students pursuing a career in teaching,				
9	payments shall be increased by an additional \$500 in their senior year.				
10	2. The private institutions which participate in this program shall, during the spring				
11	semester previous to the commencement of a new academic year or as soon as a student is				
12	admitted for that year, whichever is later, notify their enrolled and newly admitted				
13	Virginia students about the availability of tuition assistance awards under the program.				
14	The information provided to students and their parents must include information about the				
15	eligibility requirements, the application procedures, and the fact that the amount of the				
16	award is an estimate and is not guaranteed. The number of students applying for				
17	participation and the funds appropriated for the program determine the amount of the				
18	award. Conditions for reduction of award amount and award eligibility are described in				
19	this Item and in the regulations issued by the State Council of Higher Education. The				
20	institutions shall certify to the council that such notification has been completed and shall				
21	indicate the method by which it was carried out.				
22	3. Institutions participating in this program must submit annually to the council copies of				
23	audited financial statements.				
24	4. To be eligible for a fall or full-year award out of this appropriation, a student's				
25	application must have been received by a participating independent college or by the State				
26	Council of Higher Education by July 31. Returning students who received the award in the				
27	previous year will be prioritized with the July 31 award. Applications for a fall or full-year				
28	award received after July 31 but no later than September 14 will be held for consideration				
29	if funds are available after July 31 and returning student awards have been made.				
30	Applications for spring semester only awards must be received by December 1 and will be				
31	considered only if funds remain available.				
32	5. No limitations shall be placed on the award of Tuition Assistance Grants other than				
33	those set forth herein or in the Code of Virginia.				
34	6. All eligible institutions not previously approved by the State Council of Higher				
35	Education to participate in the Tuition Assistance Grant Program shall have received				
36	accreditation by a nationally recognized regional accrediting agency, prior to participation				
37	in the program or by the Commission on Osteopathic College Accreditation of the				
38	American Osteopathic Association in the case of freestanding institutions of higher				
39	education that offer the Doctor of Osteopathic Medicine as the sole degree program.				
40	7. Payments to undergraduate students shall be greater than payments to graduate and				
41	medical students and shall be based on a differential established by the State Council of				
42	Higher Education for Virginia.				
43	8. No awards shall be provided to graduate students except in health-related professional				
44	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
45	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
46	eligible to participate in the Tuition Assistance Grant Program.				
47	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
48	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for				
49	use in the program in the following year.				
50	11. Beginning with the fall of 2020, new incoming students enrolled exclusively in an				
51	online education or distance learning program <del>are not eligible to receive awards</del> <i>are</i>				
52	<i>eligible to receive awards up to \$2,000</i> from the Tuition Assistance Grant Program.				
53	However, existing students enrolled exclusively in online education or distance learning				



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1	programs as of the 2019-20 academic year shall remain eligible to receive awards of up to the				
2	2019-2020 award amounts for as long as the student maintains enrollment in each successive				
3	fiscal year, unless granted an exception for cause by SCHEV, until current degree completion				
4	or current degree program eligibility limits have otherwise expired, whichever comes first.				
5	This requirement shall not be applicable to otherwise place-based students required by the				
6	institution to receive distance learning instruction due to on-going COVID-19-related				
7	concerns. Council shall develop appropriate guidance for implementation of this requirement,				
8	including definitions and administrative procedures.				
9	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
10	\$170,000 the second year from the general fund is designated to support Virginia's				
11	participation in the Southern Regional Education Board initiative to increase the number of				
12	minority doctoral graduates.				
13	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements				
14	between the Commonwealth of Virginia and the Southern Regional Education Board.				
15	E.1. Out of this appropriation, <del>\$2,730,000</del> \$2,130,000 the first year and <del>\$2,730,000</del> \$2,280,000				
16	the second year from the general fund is designated to support the Virginia Military Survivors				
17	and Dependents program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual				
18	stipend to offset the costs of room, board, books and supplies for qualified survivors and				
19	dependents of military service members.				
20	2. The amount of the stipend is an estimate depending on the number of students eligible				
21	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall				
22	be determined by the State Council of Higher Education for Virginia.				
23	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
24	public institutions of higher education on behalf of students qualifying under this provision.				
25	4. Each institution of higher education shall report the number of recipients for this program				
26	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
27	Council of Higher Education for Virginia shall report this information to the Chairmen of the				
28	House Appropriations and Senate Finance Committees by May 15 of each year.				
29	5. The Department of Veterans Services shall consult with the State Council of Higher				
30	Education for Virginia prior to the dissemination of any information related to the financial				
31	benefits provided under this program.				
32	F.1. Out of the appropriation for this Item, \$3,885,256 the first year and \$3,885,256 the				
33	second year from the general fund is designated to support the Two-Year College Transfer				
34	Grant Program.				
35	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				
36	students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with				
37	students who are entering a senior institution as a two-year transfer student for the first time in				
38	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624,				
39	Code of Virginia, the maximum EFC is raised to \$12,000.				
40	3. The actual amount of the award depends on the number of students eligible under § 23.1-				
41	623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be				
42	determined by the State Council of Higher Education for Virginia.				
43	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year from				
44	the general fund is designated to support students eligible for the first time under § 23.1-623				
45	through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia				
46	shall transfer these funds to Norfolk State University, Old Dominion University, Radford				
47	University, University of Virginia's College at Wise, Virginia Commonwealth University and				
48	Virginia State University so that each institution can provide for grants of \$1,000 from these				
49	funds for these students.				
50	a. Each institution shall award grants from these funds for one year and students shall not				
51	receive subsequent awards until they have satisfied the requirements to move to the next class				
52	level. Each recipient may receive a maximum of one year of support per class level for a				
53	maximum total of two years of support.				



ITEM 150.		Item Details(\$)		Appropriations(\$)	
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1	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not				
2	revert to the general fund at the end of the fiscal year, but shall be brought forward and				
3	made available to the State Council of Higher Education for Virginia to support the				
4	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.				
5	c. It is anticipated that the institutions shift by a total of 600 the number of students each				
6	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,				
7	Code of Virginia. Institutional goals under this fund are estimated as follows:				
8	<b>Institution</b>		<b>Transfer Target</b>		
9	Norfolk State University		80		
10	Old Dominion University		140		
11	Radford University		140		
12	University of Virginia's College at Wise		20		
13	Virginia Commonwealth University		140		
14	Virginia State University		80		
15	d. The State Council of Higher Education for Virginia may allocate these funds among the				
16	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each				
17	institution generates for students eligible for the first time under § 23.1-623 through §				
18	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in				
19	Paragraph F.4.c. to the Chairmen of the House Appropriations and Senate Finance				
20	Committees by May 1 each year.				
21	e. The report shall include a detailed accounting of the use of the funds provided and a				
22	plan for achieving the goals identified in this item.				
23	G. 1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year				
24	from the general fund is designated for the New Economy Workforce Credential Grant				
25	Program.				
26	2. The State Council of Higher Education for Virginia shall develop guidelines for the				
27	program, collect data, evaluate and approve grant funds for allocation to eligible				
28	institutions.				
29	3. Local community colleges shall not start new workforce programs that would duplicate				
30	existing high school and adult Career and Technical Education (CTE) programs for high-				
31	demand occupations in order to receive funding under this Grant.				
32	4. No more than 25 percent of Grant funds may be used in one occupational field.				
33	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
34	the general fund is designated for the Cybersecurity Public Service Grant Program (the				
35	Program) as a public-private initiative for the purpose of attracting to and retaining in				
36	qualified employment talented recent graduates and veterans to meet qualified employers'				
37	growing demand for cybersecurity professionals. The Program shall provide renewable				
38	grants of up to \$20,000 of matching state and employer funds on a competitive basis to an				
39	individual who (i) either (a) graduated within the past year from a Virginia public				
40	institution of higher education or regionally accredited Virginia private institution of				
41	higher education with an undergraduate or graduate degree in computer science or another				
42	academic program recognized by the Council to prepare an individual for a career in				
43	cybersecurity and who resides in the Commonwealth or (b) has served on active duty in				
44	the Armed Forces of the United States, was discharged or released within the past year				
45	from such service under conditions other than dishonorable, gained experience or received				
46	training in computer science during such service, and resides in the Commonwealth and				
47	(ii) accepts an offer of employment in a computer science position with any federal, state,				
48	or local government organization, including any federal or state military or defense				
49	organization, that is located in the Commonwealth or any private organization that				
50	contractually provides cybersecurity services for any such federal, state, or local				
51	organization and that is located in the Commonwealth. The State Council of Higher				
52	Education for Virginia shall administer and award grants pursuant to the Program and				
53	shall adopt regulations relating to recent graduate and veteran eligibility and academic or				



ITEM 150.		Item Details(\$)		Appropriations(\$)	
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1	job qualifications, the application process, and identification and prioritization of qualified				
2	employers and qualified employment and may adopt such other regulations for the				
3	administration of the Program as it deems necessary. Recipients of the former Cybersecurity				
4	Public Service Scholarship may fulfill that program's employment commitment utilizing the				
5	employer description contained herein at the rate of one year of service for each year of award				
6	received.				
7	I. 1. Out of this appropriation, <del>\$365,000 each</del> \$240,000 the first year and \$240,000 the second				
8	year from the general fund is designated for the Grow Your Own Teacher pilot program to				
9	provide grants to low-income high school graduates who attended an institution of higher				
10	education in the Commonwealth and subsequently teach in high-need public schools in the				
11	school divisions in which they graduated from high school.				
12	2. The Virginia Department of Education (VDOE) shall establish a process by which local				
13	school boards may apply for grants from the Grow Your Own Teacher Pilot Program to				
14	provide a grant of \$7,500 per academic year for up to four years for individuals who (i)				
15	graduated from a public high school in the local school division; (ii) were eligible for free				
16	lunch during the individual's attendance at a public high school in the local school division;				
17	and (iii) teach, within one year of graduating from an institution of higher education in the				
18	Commonwealth for a period of at least four years, at a public school at which at least 50				
19	percent of students qualify for free lunch in the school division in which such individual				
20	graduated from high school. In developing such process, the department will ensure that at				
21	least one school division within each of the eight superintendent regions, applying for such				
22	grants, be awarded prior to awarding grants to multiple school divisions within a single				
23	superintendent region. Each superintendent region shall be permitted to apply for up to four				
24	tuition grant awards. VDOE is authorized to offer and award any remaining unallotted awards				
25	to other applying school divisions within a superintendent region.				
26	3. In the event that any nominee fails or refuses to comply with the teaching commitment				
27	under paragraph I.2. no grant shall be disbursed to the nominee.				
28	J. Out of this appropriation, \$5,000,000 the second year from nongeneral funds is designated				
29	for scholarships for eligible students participating in the Gaining Early Awareness and				
30	Readiness for Undergraduate Program (GearUp).				
31	151. Financial Assistance For Educational and General				
32	Services (11000).....			\$75,000	\$75,000
33				\$100,000	\$100,000
34	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000		
35		\$100,000	\$100,000		
36	Fund Sources: Special.....	\$75,000	\$75,000		
37		\$100,000	\$100,000		
38	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
39	Outstanding Faculty Recognition Program				
40	1. The State Council of Higher Education for Virginia shall annually provide a grant to				
41	faculty members selected to be honored under this program from such private funds as may be				
42	designated for this purpose.				
43	2. The faculty members shall be selected from public and private institutions of higher				
44	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be				
45	eligible for the awards in subsequent years.				
46	152. Higher Education Academic, Fiscal, and Facility				
47	Planning and Coordination (11100).....			\$19,585,818	\$20,535,818
48				\$18,785,818	\$20,385,818
49	Higher Education Coordination and Review (11104)..	\$7,896,303	\$8,846,303		
50		\$7,096,303	\$8,696,303		
51	Regulation of Private and Out-of-State Institutions				
52	(11105).....	\$1,294,253	\$1,294,253		
53	Institutional Program Support (11107).....	\$10,395,262	\$10,395,262		



ITEM 152.		Item Details(\$)		Appropriations(\$)	
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1	Fund Sources: General.....	\$18,141,565	\$19,091,565		
2		\$17,341,565	\$18,941,565		
3	Special.....	\$1,254,253	\$1,254,253		
4	Trust and Agency.....	\$190,000	\$190,000		
5	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.				
6	A. 1. It is the intent of the General Assembly to provide general fund support to contract at				
7	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary				
8	Baldwin University for Virginia women resident students to participate in the Virginia				
9	Women's Institute for Leadership at Mary Baldwin University.				
10	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second				
11	year from the general fund for the programmatic administration of this program.				
12	3. General fund appropriations provided under this contract include financial incentive for				
13	the participating students at Mary Baldwin University in the Virginia Women's Institute				
14	for Leadership Program. Students receiving this financial incentive will not be eligible for				
15	Tuition Assistance Grants.				
16	4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of				
17	the House Appropriations and Senate Finance Committees, the Director, State Council of				
18	Higher Education for Virginia, and the Director, Department of Planning and Budget, on				
19	the number of students participating in the Virginia Women's Leadership Program, the				
20	number of in-state and out-of-state students receiving awards, the amount of the awards,				
21	the number of students graduating, and the number of students receiving commissions in				
22	the military.				
23	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
24	Council of Higher Education for Virginia shall provide exemptions to individual				
25	proprietorships, associations, co-partnerships or corporations which are now or in the				
26	future will be using the words "college" or "university" in their training programs solely				
27	for their employees or customers, which do not offer degree-granting programs, and				
28	whose name includes the word "college" or "university" in a context from which it clearly				
29	appears that such entity is not an educational institution.				
30	C. Out of the appropriation for Higher Education Coordination and Review, \$9,562,363				
31	the first year and \$9,562,363 the second year from the general fund is provided				
32	for continuation of the Virtual Library of Virginia. Funding for the Virtual Library of				
33	Virginia is provided for the benefit of students and faculty at the Commonwealth's public				
34	institutions of higher education and participating nonprofit, independent private colleges				
35	and universities. Out of this amount, \$436,946 the first year and \$436,946 the second year				
36	is earmarked to allow the participation of nonprofit, independent private colleges and				
37	universities.				
38	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and				
39	ten positions the second year from nongeneral funds is provided to support higher				
40	education coordination and review services, including expenses incurred in the regulation				
41	and oversight of the private and out-of-state postsecondary institutions and proprietary				
42	schools operating in Virginia. These funds will be generated through fee schedules				
43	developed pursuant to § 23.1-224, Code of Virginia. Out of this amount, \$190,000 the first				
44	year and \$190,000 the second year from nongeneral funds is designated to administration				
45	of the Student Tuition Guarantee Fund.				
46	E. The State Council of Higher Education for Virginia, in consultation with the House				
47	Appropriations Committee, the Senate Finance Committee, the Department of General				
48	Services, and the Department of Planning and Budget, shall develop a six-year capital				
49	outlay plan for higher education institutions including affiliated entities. As a part of this				
50	plan SCHEV shall consider (i) current funding mechanisms for capital projects and				
51	improvements at the Commonwealth's institutions of higher education, including general				
52	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
53	institutions of higher education in the Commonwealth with their capital needs.				
54	F. The Executive Director, State Council of Higher Education for Virginia, may appoint				



ITEM 152.		Item Details(\$)		Appropriations(\$)	
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1	an advisory committee to assist the council with technology-enriched learning initiatives. The				
2	advisory committee may assist the council in (i) developing innovative, cost-effective,				
3	technology-enriched teaching and learning initiatives, including distance and distributed				
4	learning initiatives; (ii) improving cooperation among and between the public and private				
5	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				
6	the availability of technology-enriched courses; and (iv) facilitating the sharing of research				
7	and experience to improve student learning.				
8	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
9	School in any calculations used to determine the funding requirements for state medical				
10	schools.				
11	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,				
12	the State Council of Higher Education shall evaluate the progress of individual initiatives				
13	funded in this act as part of the incentive funding provided to colleges and universities with				
14	regard to improvements in retention, graduation, degree production and other criteria the				
15	Council deems appropriate.				
16	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the				
17	general fund is designated to support research and analysis and the administration of a multi-				
18	agency longitudinal data system to improve consumer information and policy				
19	recommendations.				
20	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
21	general fund is designated to establish and maintain a fund for excellence and innovation. The				
22	fund is designed to stimulate collaboration among public school divisions, community				
23	colleges and universities to create and expand affordable student pathways and to pursue				
24	shared services and other efficiency initiatives at colleges and universities that lead to				
25	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
26	criteria determined by the State Council of Higher Education for Virginia.				
27	K. Out of this appropriation, \$224,000 and one position the first year and \$174,000 and one				
28	position the second year from the general fund is designated for the establishment of a student				
29	loan ombudsman to provide timely assistance to student borrowers of any student education				
30	loan in the Commonwealth. The ombudsman will also be responsible for establishing and				
31	maintaining an online student loan borrower education course, which would cover key loan				
32	terms, documentation requirements, monthly payment obligations, income-based repayment				
33	options, loan forgiveness, and disclosure requirements.				
34	L. 1. Out of this appropriation, <del>\$1,000,000</del> \$700,000 the first year and \$2,000,000 the second				
35	year from the general fund is designated for the Innovative Internship Fund and Program, §				
36	23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing				
37	student internship and other work-based learning opportunities in collaboration with Virginia				
38	employers. The Program comprises institutional grants and a statewide initiative to facilitate				
39	the readiness of students, employers, and institutions of higher education to participate in				
40	internship and other work-based learning opportunities.				
41	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
42	business and industry, secondary and higher education, economic development, and state				
43	agencies and entities that are successfully engaging employers or successfully operating				
44	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
45	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
46	current institutional internship practices, scale, and outcomes; (iv) develop internship				
47	readiness educational resources, delivery methods, certification procedures, and outreach and				
48	awareness activities for employer partners, students, and institutional career development				
49	personnel; (v) pursue shared services or other efficiency initiatives, including technological				
50	solutions; and (vi) create a process to track key measures of performance.				
51	3. The Council shall establish eligibility criteria, including requirements for matching funds,				
52	for institutional grants. Such grants shall be used to accomplish one or more of the following				
53	goals: (i) support state or regional workforce needs; (ii) support initiatives to attract and retain				
54	talent in the Commonwealth; (iii) support research and research commercialization in sectors				
55	and clusters targeted for development; (iv) support regional economic growth and				
56	diversification plans; (v) enhance the job readiness of students; (vi) enhance higher education				



ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	affordability and timely completion for Virginia students; or (vii) further the objectives of				
2	increasing the tech talent pipeline.				
3	M. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall				
4	not be construed to prevent the release of a social security number to the U.S. Census,				
5	U.S. Education Department, or other agency of the federal government, by the State				
6	Council of Higher Education for the purposes of data-matching to improve knowledge of				
7	the outcomes of education programs of the Commonwealth, including, but not limited, to				
8	earnings and education-related debt. <i>In addition, the office of the workforce development</i>				
9	<i>advisor shall also have access to wage records collected by the Council.</i>				
10	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf				
11	of Virginia Sea Grant to support its operational costs. The Council shall make payments				
12	out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
13	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities				
14	and establish reimbursement rates and processes for the delivery of services.				
15	O 1. The State Council of Higher Education for Virginia, in consultation with staff from				
16	the House Appropriations and Senate Finance and Appropriations Committee, Department				
17	of Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
18	representatives of public higher education institutions, shall review financial aid awarding				
19	practices and tuition discounting strategies.				
20	2. The Council shall review current state financial aid awarding policies and make				
21	recommendations to: (1) appropriately prioritize and address affordability for low- and				
22	middle-income students; (2) increase program efficiency and effectiveness in meeting				
23	state goals that align with The Virginia Plan; and (3) simplify communication and improve				
24	student understanding of eligibility criteria. The review shall also: (1) assess financial aid				
25	by income level and the utilization and reporting of tuition revenue used for financial aid				
26	and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of				
27	tuition and fees for merit scholarships for students of high academic achievement.				
28	3. By November 1, 2020, the Council shall submit a report and any related				
29	recommendations to the Governor and the Chairs of the House Appropriations and Senate				
30	Finance and Appropriations Committees.				
31	P. 1. The State Council of Higher Education for Virginia shall develop a plan for				
32	implementing a statewide survey on institutional expenditures by program and academic				
33	discipline at Virginia's public institutions to determine the effectiveness of spending				
34	related to the attainment of state and institutional goals and inform strategic decision-				
35	making.				
36	2. The Council may review existing reporting capacities and other state examples of cost				
37	analysis by program and academic discipline in higher education to: (1) determine the				
38	Council's current capacity to conduct the survey; (2) determine any additional staff and				
39	financial support necessary for conducting such a survey; (3) determine the potential for				
40	long-range cost containments; and (4) detail a plan for survey implementation.				
41	3. By November 1, 2020, the Council shall submit a report and any related				
42	recommendations to the Governor and the Chairs of the House Appropriations and Senate				
43	Finance and Appropriations Committees.				
44	Q. Out of this appropriation, <del>\$250,000 the first year and \$250,000 the second year from</del>				
45	<del>the general fund is designated for the Guidance to Postsecondary Success program. The</del>				
46	<del>program coordinates statewide efforts to increase college access and student success.</del>				
47	R: <del>1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from</del>				
48	<del>the general fund is designated to support related costs of undertaking a review of higher</del>				
49	<del>education costs; funding needs; appropriations and efficiencies.</del>				
50	<del>2. The State Council of Higher Education, in consultation with representatives from House</del>				
51	<del>Appropriations Committee, Senate Finance and Appropriations Committee, Department of</del>				
52	<del>Planning and Budget, Secretary of Finance, and Secretary of Education, as well as</del>				
53	<del>representatives of public higher education institutions; shall review methodologies to</del>				
54	<del>determine higher education costs; funding needs; and appropriations in Virginia. The</del>				



ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	review shall identify and recommend: (1) methods to determine appropriate costs; (2)				
2	measures of efficiency and effectiveness; (3) provisions for any new reporting requirements;				
3	(4) strategies to allocate limited public resources based on outcomes that align with state				
4	needs related to affordability, access, completion, and workforce alignment; including with				
5	regard to nonresident pricing; (5) the impact of funding on underrepresented student				
6	populations; and (6) a timeline for implementation.				
7	3. The review shall build on existing efforts including the assessment of base adequacy,				
8	recommendations provided through the Strategic Finance Plan, and peer institution				
9	comparisons to determine if existing funding models should be updated or replaced. It shall				
10	also build on promising practices and include input from Virginia's institutions, policy				
11	makers, and other education experts.				
12	4. The Council shall present a proposed workplan to the Joint Subcommittee on the Future				
13	Competitiveness of Higher Education in Virginia by August 15, 2020. The Council shall				
14	submit a preliminary report and any related recommendations to the Governor and the				
15	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
16	by December 1, 2020 with a final report by July 1, 2021.				
17	S. The State Council of Higher Education for Virginia, in fulfilling the requirements under §				
18	<a href="#">23.1-1304</a> Code of Virginia, may use online training modules that expand training beyond the				
19	initial orientation for Boards of Visitor members.				
20	T. During the 2020-2022 biennium, the Council shall coordinate (i) the dissemination to the				
21	institutions the measures of financial status included in the most recent Auditor of Public				
22	Accounts Higher Education Comparative Report, and (ii) collection of institutions' resulting				
23	financial sustainability reviews and possible action plans, to include if warranted discussion of				
24	a full range of potential structural options to improve long-term financial health. The six-year				
25	plan review group identified under § <a href="#">23.1-306</a> shall review such submissions.				
26	<i>U. 1. Out of this appropriation, \$300,000 the second year from the general fund is designated</i>				
27	<i>to support related costs of undertaking a review of higher education costs, funding needs,</i>				
28	<i>appropriations and efficiencies.</i>				
29	<i>2. The State Council of Higher Education, in consultation with representatives from House</i>				
30	<i>Appropriations Committee, Senate Finance and Appropriations Committee, Department of</i>				
31	<i>Planning and Budget, Secretary of Finance, and Secretary of Education, as well as</i>				
32	<i>representatives of public higher education institutions, shall review methodologies to</i>				
33	<i>determine higher education costs, funding needs, and appropriations in Virginia. The review</i>				
34	<i>shall identify and recommend: (1) methods to determine appropriate costs, including a</i>				
35	<i>detailed cost analysis of Virginia institutions and peer institutions; (2) measures of efficiency</i>				
36	<i>and effectiveness, including identifying opportunities for mitigating costs, increasing financial</i>				
37	<i>efficiencies, and incorporating current best practices employed by Virginia institutions and</i>				
38	<i>other institutions, nationwide; (3) provisions for any new reporting requirements, including a</i>				
39	<i>possible periodic review of cost data and strategies employed to implement efficient and</i>				
40	<i>effective operational practices; (4) strategies to allocate limited public resources based on</i>				
41	<i>outcomes that align with state needs related to affordability, access, completion, and</i>				
42	<i>workforce alignment, and the impact on tuition and pricing; (5) the impact of funding on</i>				
43	<i>underrepresented student populations; and (6) a timeline for implementation.</i>				
44	<i>3. The review shall build on existing efforts including the assessment of base adequacy,</i>				
45	<i>recommendations provided through the Strategic Finance Plan, and peer institution</i>				
46	<i>comparisons to determine if existing funding models should be updated or replaced. It shall</i>				
47	<i>also build on promising practices and include input from Virginia's institutions, policy</i>				
48	<i>makers, and other education experts. Any such review and assessment shall consider the mix</i>				
49	<i>of programs, mission, enrollment level, and other characteristics of Virginia's public</i>				
50	<i>institutions of higher education.</i>				
51	<i>4. The Council shall submit a proposed workplan to the Joint Subcommittee on the Future</i>				
52	<i>Competitiveness of Higher Education in Virginia by August 15, 2021. The Council shall</i>				
53	<i>submit a preliminary report and any related recommendations to the Governor and the</i>				
54	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees by</i>				
55	<i>December 1, 2021 with a final report by July 1, 2022.</i>				



ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	153.	Higher Education Federal Programs Coordination			
2		(11200).....		\$2,440,426	\$2,440,426
3		Higher Education Federal Programs Coordination			
4		(11201).....		\$2,440,426	\$2,440,426
5		Fund Sources: Federal Trust.....		\$2,440,426	\$2,440,426
6		Authority: Title 23.1, Chapter 2, Code of Virginia.			
7		Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from			
8		nongeneral funds is designated for grants to improve teacher quality (No Child Left			
9		Behind Act grant).			
10	154.	Financial Assistance for Public Education			
11		(Categorical) (17100).....		\$3,000,000	\$3,000,000
12		Early Awareness and Readiness Programs (17117).		\$3,000,000	\$3,000,000
13		Fund Sources: Federal Trust.....		\$3,000,000	\$3,000,000
14		Authority: Discretionary Inclusion.			
15		Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
16		nongeneral funds is designated for the Gaining Early Awareness and Readiness for			
17		Undergraduate Programs (GEAR-UP) grant.			
18	155.	Technology Assistance Services (18600).....		\$100,000	\$100,000
19				\$200,000	\$200,000
20		Distance Learning and Electronic Classroom			
21		(18602).....		\$100,000	\$100,000
22				\$200,000	\$200,000
23		Fund Sources: Special.....		\$100,000	\$100,000
24				\$200,000	\$200,000
25		Authority: Code of Virginia, § 23.1-211			
26		Out of this appropriation, <del>\$100,000</del> \$200,000 the first year and <del>\$100,000</del> \$200,000 the			
27		second year from nongeneral funds is designated to cover the costs of coordination and			
28		administration of the Virginia State Authorization Reciprocity Agreement (SARA)			
29		program as administered by the Southern Regional Education Board (SREB) and the			
30		National Council on State Authorization Reciprocity Agreements (NC-SARA).			
31	155.10	Omitted.			
32		Total for State Council of Higher Education for			
33		Virginia.....		\$122,845,178	\$127,595,178
34				\$117,124,803	\$132,595,178
35		General Fund Positions.....		46.00	46.00
36					47.00
37		Nongeneral Fund Positions.....		17.00	17.00
38		Position Level.....		63.00	63.00
39					64.00
40		Fund Sources: General.....		\$115,525,499	\$120,275,499
41				\$109,680,124	\$120,150,499
42		Special.....		\$1,439,253	\$1,439,253
43				\$1,564,253	\$6,564,253
44		Trust and Agency.....		\$190,000	\$190,000
45		Dedicated Special Revenue.....		\$250,000	\$250,000
46		Federal Trust.....		\$5,440,426	\$5,440,426
47		§ 1-53. CHRISTOPHER NEWPORT UNIVERSITY (242)			
48	156.	Educational and General Programs (10000).....		\$81,019,468	\$81,019,468
49					\$82,689,968
50		Higher Education Instruction (100101).....		\$40,209,587	\$40,209,587



ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
2	Higher Education Academic (100104).....	\$10,893,008	\$10,893,008		
3	Higher Education Student Services (100105).....	\$6,761,024	\$6,761,024		
4	Higher Education Institutional Support (100106).....	\$9,237,660	\$9,237,660		
5	Operation and Maintenance Of Plant (100107).....	\$11,957,009	<del>\$11,957,009</del>		
6			\$13,627,509		
7	Fund Sources: General.....	\$33,248,951	<del>\$33,248,951</del>		
8			\$34,267,951		
9	Higher Education Operating.....	\$47,770,517	<del>\$47,770,517</del>		
10			\$48,422,017		
11	Authority: Title 23.1, Chapter 14, Code of Virginia.				
12	A. This Item includes general and nongeneral fund appropriations to support institutional				
13	initiatives that help meet statewide goals described in the Restructured Higher Education				
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
15	Assembly).				
16	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
17	guidelines and as the General Assembly strives to fully fund the general fund share of the				
18	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
19	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
20	of escalating college costs for Virginia students and families. In accordance with the cost-				
21	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
22	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
23	students to the extent possible.				
24	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the				
25	general fund is designated to address increased degree production in Data Science and				
26	Technology, Science and Engineering, Healthcare, and Education.				
27	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
28	Professional awards as follows:				
29	a. Data Science and Technology awards shall be based on completion data contained in the				
30	State Council of Higher Education for Virginia, C-16 completion report;				
31	b. Science and Engineering awards shall be based on completion data contained in the State				
32	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
33	following programs Biological and Biomedical Science (26), Engineering (14) less those				
34	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (42);				
35	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
36	completion report for the Health Professions and Related Programs (51); and				
37	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
38	completion report for the Education Programs (13).				
39	3. Christopher Newport University is expected to maintain increases in:				
40	a. Data Science and Technology awards of 5 annually over the base year.				
41	b. Science and Engineering awards of 15 annually over the base year.				
42	c. The 2016-17 year will serve as the base year for these purposes.				
43	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
44	Appropriations and Senate Finance Committees annually beginning August 2020.				
45	157. Higher Education Student Financial Assistance				
46	(10800).....			\$10,141,930	\$10,141,930
47				\$9,892,330	
48	Scholarships (10810).....	\$10,126,767	\$10,126,767		
49		\$9,877,167			
50	Fellowships (10820).....	\$15,163	\$15,163		



ITEM 157.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$6,211,930	\$6,211,930		
2		\$5,962,330			
3	Higher Education Operating.....	\$3,930,000	\$3,930,000		
4	Authority: Title 23.1, Chapter 14, Code of Virginia.				
5	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
6	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
7	Science and Technology, Science and Engineering, Healthcare and Education programs				
8	and (2) as a grant for students in innovative internship programs provided that the				
9	institutions has at least one private sector partner and the grant is matched equally by the				
10	partner with non-state funding and / or the institution from private funds.				
11	158. Financial Assistance For Educational and General				
12	Services (11000).....			\$1,498,882	\$1,498,882
13	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
14	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
15	Authority: Title 23.1, Chapter 14, Code of Virginia.				
16	The Higher Education Operating fund source listed in this Item is considered to be a sum				
17	sufficient appropriation, which is an estimate of funding required by the university to				
18	cover sponsored program operations.				
19	159. Higher Education Auxiliary Enterprises (80900)				
20	a sum sufficient, estimated at.....			\$81,302,437	\$81,302,437
21	Food Services (80910).....	\$17,924,629	\$17,924,629		
22	Bookstores And Other Stores (80920).....	\$709,300	\$709,300		
23	Residential Services (80930).....	\$30,619,629	\$30,619,629		
24	Parking And Transportation Systems And Services				
25	(80940).....	\$1,808,076	\$1,808,076		
26	Student Unions And Recreational Facilities				
27	(80970).....	\$5,901,288	\$5,901,288		
28	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142		
29	Other Enterprise Functions (80990).....	\$14,174,444	\$14,174,444		
30	Intercollegiate Athletics (80995).....	\$9,997,929	\$9,997,929		
31	Fund Sources: Higher Education Operating.....	\$61,598,568	\$61,598,568		
32	Debt Service.....	\$19,703,869	\$19,703,869		
33	Authority: Title 23.1, Chapter 14, Code of Virginia.				
34	159.10 Omitted.				
35	Total for Christopher Newport University.....			<del>\$173,962,717</del>	<del>\$173,962,717</del>
36				<del>\$173,713,117</del>	<del>\$175,633,217</del>
37	General Fund Positions.....	341.56	<del>341.56</del>		
38			353.06		
39	Nongeneral Fund Positions.....	596.18	<del>596.18</del>		
40			603.68		
41	Position Level.....	937.74	<del>937.74</del>		
42			956.74		
43	Fund Sources: General.....	<del>\$39,460,881</del>	<del>\$39,460,881</del>		
44		\$39,211,281	\$40,479,881		
45	Higher Education Operating.....	\$114,797,967	<del>\$114,797,967</del>		
46			\$115,449,467		
47	Debt Service.....	\$19,703,869	\$19,703,869		
48	<b>§ 1-54. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
49	160. Educational and General Programs (10000).....			\$227,490,351	<del>\$227,490,351</del>
50					\$228,190,351



ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Instruction (100101).....	\$125,621,500	<del>\$125,621,500</del>		
2			<del>\$126,321,500</del>		
3	Higher Education Research (100102).....	\$1,391,200	\$1,391,200		
4	Higher Education Public Services (100103).....	\$21,500	\$21,500		
5	Higher Education Academic (100104).....	\$32,582,800	\$32,582,800		
6	Higher Education Student Services (100105).....	\$9,721,000	\$9,721,000		
7	Higher Education Institutional Support (100106).....	\$28,191,900	\$28,191,900		
8	Operation and Maintenance Of Plant (100107).....	\$29,960,451	\$29,960,451		
9	Fund Sources: General.....	\$49,738,886	<del>\$49,738,886</del>		
10			<del>\$50,438,886</del>		
11	Higher Education Operating.....	\$168,089,414	\$168,089,414		
12	Debt Service.....	\$9,662,051	\$9,662,051		
13	Authority: Title 23.1, Chapter 28, Code of Virginia.				
14	A. This Item includes general and nongeneral fund appropriations to support institutional				
15	initiatives that help meet statewide goals described in the Restructured Higher Education				
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
17	Assembly).				
18	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
19	guidelines and as the General Assembly strives to fully fund the general fund share of the				
20	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
21	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
22	of escalating college costs for Virginia students and families. In accordance with the cost-				
23	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
24	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
25	students to the extent possible.				
26	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the				
27	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
28	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and two				
29	positions the second year from the general fund is designated to develop a specialization in				
30	military and veterans counseling within the existing clinical mental health counseling degree				
31	program and a post-graduate certificate in veterans counseling.				
32	E. The College of William and Mary may extend the authority granted to it under the				
33	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
34	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent with				
35	the Management Agreement By and Between the Commonwealth of Virginia and the College				
36	of William and Mary in Virginia, executed November 15, 2005 and subsequently amended to				
37	the provisions of the memorandum of understanding related to financial operations and other				
38	related administrative areas as executed by the presidents of both institutions on November				
39	15, 2017 and as may subsequently be amended.				
40	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
41	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
42	be collected for the educational and general program under the terms of the management				
43	agreement between the College of William and Mary and the Commonwealth, as set forth in				
44	Chapters 933 and 943 of the 2006 Acts of Assembly.				
45	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year from				
46	the general fund is designated to address increased degree production in Data Science and				
47	Technology, Science and Engineering, Healthcare, and Education.				
48	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
49	Professional awards as follows:				
50	a. Data Science and Technology awards shall be based on completion data contained in the				
51	State Council of Higher Education for Virginia, C-16 completion report;				
52	b. Science and Engineering awards shall be based on completion data contained in the State				
53	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				



ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	following programs Biological and Biomedical Science (26), Engineering (14) less those				
2	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences				
3	(42);				
4	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
5	completion report for the Health Professions and Related Programs (51); and				
6	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
7	completion report for the Education Programs (13).				
8	3. The College of William and Mary is expected to maintain increases in:				
9	a. Data Science and Technology awards of 20 annually over the base year.				
10	b. Science and Engineering awards of 15 annually over the base year.				
11	c. Education awards of 5 annually over the base year.				
12	d. The 2016-17 year will serve as the base year for these purposes.				
13	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
14	Appropriations and Senate Finance Committees annually beginning August 2020.				
15	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and				
16	two positions the second year from the general fund is designated for the development of				
17	the Public Policy's Whole of Government program. This program will provide a hybrid				
18	Master of Public Policy degree that will allow the first year to be completed online.				
19	I. The 4-VA, a public-private partnership among George Mason University, James				
20	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
21	Virginia Military Institute, Virginia Commonwealth University, the College of William				
22	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
23	collaboration and resource sharing to increase access, reduce time to graduation and				
24	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
25	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
26	technology, engineering and mathematics. The 4-VA Management Board can expand this				
27	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
28	initiative. It is expected that funding will be pooled by the management board as required				
29	to support continuing efforts of the 4-VA priorities and projects.				
30	161. Higher Education Student Financial Assistance				
31	(10800).....			\$49,304,176	\$49,344,076
32				\$49,091,776	\$49,224,776
33	Scholarships (10810).....	\$35,214,477	\$35,214,477		
34		\$35,081,477			
35	Fellowships (10820).....	\$14,089,699	\$14,129,599		
36		\$14,010,299	\$14,010,299		
37	Fund Sources: General.....	\$5,062,676	\$5,102,576		
38		\$4,850,276	\$4,983,276		
39	Higher Education Operating.....	\$44,241,500	\$44,241,500		
40	Authority: Title 23.1, Chapter 28, Code of Virginia.				
41	A. Higher education operating funds appropriated in this program may be allocated for				
42	need-based aid to Virginia undergraduate students to enhance the quality and diversity of				
43	the student body.				
44	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
45	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
46	meet student financial aid needs, under the terms of the management agreement between				
47	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
48	Acts of Assembly.				
49	C. Up to 15 percent of the funding in this item may be used to support Virginia				
50	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
51	in Data Science and Technology, Science and Engineering, Healthcare and Education				



ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	programs and (2) as a grant for students in innovative internship programs provided that the				
2	institutions has at least one private sector partner and the grant is matched equally by the				
3	partner with non-state funding and / or the institution from private funds.				
4	162. Financial Assistance For Educational and General				
5	Services (11000).....			\$32,524,929	\$32,524,929
6	Sponsored Programs (11004).....	\$32,524,929	\$32,524,929		
7	Fund Sources: General.....	\$75,000	\$75,000		
8	Higher Education Operating.....	\$32,264,735	\$32,264,735		
9	Debt Service.....	\$185,194	\$185,194		
10	Authority: Title 23.1, Chapter 28, Code of Virginia.				
11	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
12	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
13	are designated to build research capacity in biomedical research and biomaterials engineering.				
14	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
15	sufficient appropriation, which is an estimate of funding required by the university to cover				
16	sponsored program operations.				
17	163. Higher Education Auxiliary Enterprises (80900)				
18	a sum sufficient, estimated at.....			\$89,321,641	\$89,321,641
19	Food Services (80910).....	\$16,436,830	\$16,436,830		
20	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
21	Residential Services (80930).....	\$30,311,011	\$30,311,011		
22	Parking And Transportation Systems And Services				
23	(80940).....	\$2,366,059	\$2,366,059		
24	Telecommunications Systems And Services (80950).....	\$4,661,486	\$4,661,486		
25	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
26	Student Unions And Recreational Facilities (80970).....	\$9,482,054	\$9,482,054		
27	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
28	Other Enterprise Functions (80990).....	\$6,723,167	\$6,723,167		
29	Intercollegiate Athletics (80995).....	\$8,741,911	\$8,741,911		
30	Fund Sources: Higher Education Operating.....	\$68,020,592	\$68,020,592		
31	Debt Service.....	\$21,301,049	\$21,301,049		
32	Authority: Title 23.1, Chapter 28, Code of Virginia.				
33	163.10 Omitted.				
34	Total for The College of William and Mary in				
35	Virginia.....			<b>\$398,641,097</b>	<b>\$398,680,997</b>
36				<b>\$398,428,697</b>	<b>\$399,261,697</b>
37	General Fund Positions.....	552.16	552.16		
38			555.16		
39	Nongeneral Fund Positions.....	882.96	882.96		
40	Position Level.....	1,435.12	1,435.12		
41			1,438.12		
42	Fund Sources: General.....	<del>\$54,876,562</del>	<del>\$54,916,462</del>		
43		\$54,664,162	\$55,497,162		
44	Higher Education Operating.....	\$312,616,241	\$312,616,241		
45	Debt Service.....	\$31,148,294	\$31,148,294		
46	<b>Richard Bland College (241)</b>				
47	164. Educational and General Programs (10000).....			\$15,086,047	\$15,086,047
48				<del>\$14,378,047</del>	<del>\$15,180,047</del>
49	Higher Education Instruction (100101).....	\$6,784,153	<del>\$6,784,153</del>		
50			\$7,083,153		
51	Higher Education Public Services (100103).....	\$4,500	\$4,500		



ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Academic (100104).....	\$991,193	\$991,193		
2	Higher Education Student Services (100105).....	\$1,080,192	\$1,080,192		
3	Higher Education Institutional Support (100106)....	\$4,423,956	\$4,423,956		
4		\$3,715,956	\$4,218,956		
5	Operation and Maintenance Of Plant (100107).....	\$1,802,053	\$1,802,053		
6	Fund Sources: General.....	\$9,202,914	\$9,202,914		
7		\$8,494,914	\$9,296,914		
8	Higher Education Operating.....	\$5,883,133	\$5,883,133		
9	Authority: Title 23.1, Chapter 28, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B. As Virginia's public colleges and universities approach full funding of the base				
15	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
16	share of the base adequacy guidelines, these funds are provided with the intent that, in				
17	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
18	consideration the impact of escalating college costs for Virginia students and families. In				
19	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
20	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
21	fees for in-state, undergraduate students to the extent possible.				
22	C. In order to advance the goals outlined in <del>TJ21</del> and collaboration and innovation in				
23	<del>higher education; In order to advance the goals of the Commonwealth of Virginia, the</del>				
24	<del>Virginia Plan for Higher Education and Richard Bland College, Richard Bland College</del>				
25	<del>may develop and deliver new, collaborative educational pathways and innovative</del>				
26	<del>educational models, including distance learning, technology-based instruction, prior</del>				
27	<del>learning assessments, experiential learning, stackable credentials, work-based learning,</del>				
28	<del>and competency-based programs that lead to STEM-H and other high-demand credentials</del>				
29	<del>and careers; with such funds as are appropriated or made available for this purpose that</del>				
30	<del>lead to high-demand fields and industries critical to the economic development of the</del>				
31	<del>Petersburg region and Virginia. In addition, Richard Bland College may: Richard Bland</del>				
32	<del>College shall strengthen educational pathways for traditional and nontraditional students,</del>				
33	<del>including veterans and military personnel; through the continued establishment and</del>				
34	<del>strengthening of cross-institutional and cross-sector partnerships including the use of</del>				
35	<del>innovative educational approaches in order to promote entry into high-demand fields and</del>				
36	<del>industries critical to the economic development of Virginia. Richard Bland College may:</del>				
37	1. Continue to explore new and expanded partnership opportunities with the College of				
38	William and Mary as well as identify potential new higher education partners to pursue				
39	shared services and other options for cost reduction and increased efficiencies for any				
40	non-core business functions of the college. Unitization of shared services functions in the				
41	areas of Collections, Enterprise Resource Program (ERP), Procurement, and Accounts				
42	Payable will reduce overhead expenses and enable re-investment in the College's core				
43	business;				
44	2. Identify higher education partners to strategically merge and align academic				
45	programming to advance the credential and completion goals outlined in the Virginia				
46	Plan for Higher Education;				
47	† 3. Broker agreements between and among educational, industry, and non-profit partners				
48	and establish collaborative, innovative partnership agreements with school districts, public				
49	and private colleges and universities, economic development agencies, employers,				
50	philanthropic organizations, veterans organizations, public agencies and other partners as				
51	necessary to strengthen and streamline educational pathways from high school, to work-				
52	-based learning, to baccalaureate and advanced degrees that prepare individuals, including				
53	nontraditional students and veterans, for entry into STEM-H and other high-demand				
54	careers in the Commonwealth;				
55	2. Serve as a clearing house of educational pathway and career pathway information and				



ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	as a resource and referral agency for traditional and non-traditional students; including				
2	veterans;				
3	3. Serve as an educational innovation resource center; referral agency and hub for				
4	collaboration; innovation; and information sharing among educational and industry partners to				
5	facilitate the vetting; piloting; and effective implementation of innovative; evidence-based				
6	educational resources; including open educational resources and self-paced; competency-				
7	based tools designed to maximize limited resources; improve educational outcomes; or				
8	accelerate time to credential completion;				
9	4. Pilot and implement innovative educational approaches and technologies, and promote the				
10	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
11	and stackable credentials, including industry-recognized, competency-based credentials that				
12	are aligned with and responsive to the educational and workforce development needs of				
13	traditional and non-traditional students, including veterans and military personnel, and				
14	advance the economic development needs of employers and industries statewide;				
15	5. Identify and implement new strategies to support economic and community development in				
16	Virginia and to expand opportunities for traditional and non-traditional students, including				
17	veterans, to prepare for high-demand fields.				
18	6. Identify opportunities for resource sharing and new operational efficiencies in the delivery				
19	of postsecondary education and pursue additional funding by federal; state; corporate; and				
20	private philanthropic sources to support collaborative; innovative approaches to education that				
21	improve educational access and outcomes; strengthen the alignment between postsecondary				
22	education and high-demand career pathways in Virginia; and support improved educational				
23	attainment; economic opportunity; and economic development for Virginians.				
24	7. Richard Bland College may explore shared services and other options for increased				
25	collaboration with the College of William and Mary.				
26	6. The President of Richard Bland College shall submit a report on the institution's progress				
27	in exploring and expanding partnership opportunities for shared services and academic				
28	programming with other higher education partners to the Chairs of the House Committee on				
29	Appropriations, the House Committee on Education, the Senate Committee on Education and				
30	Health, and the Senate Committee on Finance and Appropriations no later than July 1 of				
31	each year.				
32	D. Out of this appropriation, <del>\$1,232,350</del> <del>\$1,437,750</del> and 10 <del>13</del> positions each year from the				
33	general fund is designated to address the staffing recommendations of the Auditor of Public				
34	Accounts related to financial management, information technology, human resources,				
35	financial aid, and operations.				
36	165. Higher Education Student Financial Assistance				
37	(10800).....			<del>\$1,520,580</del>	\$1,520,480
38				<del>\$1,366,180</del>	
39	Scholarships (10810).....	<del>\$1,520,580</del>	\$1,520,480		
40		<del>\$1,366,180</del>			
41	Fund Sources: General.....	<del>\$1,460,580</del>	\$1,460,480		
42		<del>\$1,306,180</del>			
43	Higher Education Operating.....	\$60,000	\$60,000		
44	Authority: Title 23.1, Chapter 28, Code of Virginia.				
45	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
46	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
47	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
48	grant for students in innovative internship programs provided that the institutions has at least				
49	one private sector partner and the grant is matched equally by the partner with non-state				
50	funding and / or the institution from private funds.				
51	166. Financial Assistance For Educational and General				
52	Services (11000)				
53	a sum sufficient, estimated at.....			\$15,000	\$15,000
54	Sponsored Programs (11004).....	\$15,000	\$15,000		



ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
2	Authority: Title 23.1, Chapter 28, Code of Virginia.				
3	167. Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at.....			\$4,741,277	\$4,741,277
5	Food Services (80910).....	\$640,627	\$640,627		
6	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
7	Residential Services (80930).....	\$2,384,338	\$2,384,338		
8	Parking And Transportation Systems And Services				
9	(80940).....	\$248,000	\$248,000		
10	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
11	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
12	Intercollegiate Athletics (80995).....	\$356,812	\$356,812		
13	Fund Sources: Higher Education Operating.....	\$4,741,277	\$4,741,277		
14	Authority: Title 23.1, Chapter 28, Code of Virginia.				
15	167.10 Omitted.				
16	Total for Richard Bland College.....			<b>\$21,362,904</b>	<b>\$21,362,804</b>
17				<b>\$20,500,504</b>	<b>\$21,456,804</b>
18	General Fund Positions.....	78.43	<del>78.43</del>		
19			81.43		
20	Nongeneral Fund Positions.....	41.41	41.41		
21	Position Level.....	119.84	<del>119.84</del>		
22			122.84		
23	Fund Sources: General.....	<del>\$10,663,494</del>	<del>\$10,663,394</del>		
24		<del>\$9,801,094</del>	<del>\$10,757,394</del>		
25	Higher Education Operating.....	\$10,699,410	\$10,699,410		
26	<b>Virginia Institute of Marine Science (268)</b>				
27	168. Educational and General Programs (10000).....			\$27,300,448	\$27,300,448
28				\$26,825,448	\$27,485,448
29	Higher Education Instruction (100101).....	\$1,133,039	\$1,133,039		
30	Higher Education Research (100102).....	<del>\$12,031,625</del>	<del>\$12,031,625</del>		
31		<del>\$11,556,625</del>	<del>\$12,216,625</del>		
32	Higher Education Academic (100104).....	\$5,943,970	\$5,943,970		
33	Higher Education Institutional Support (100106).....	\$3,159,830	\$3,159,830		
34	Operation and Maintenance Of Plant (100107).....	\$5,031,984	\$5,031,984		
35	Fund Sources: General.....	<del>\$25,312,763</del>	<del>\$25,312,763</del>		
36		<del>\$24,837,763</del>	<del>\$25,497,763</del>		
37	Higher Education Operating.....	\$1,987,685	\$1,987,685		
38	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
39	A. This Item includes general and nongeneral fund appropriations to support institutional				
40	initiatives that help meet statewide goals described in the Restructured Higher Education				
41	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
42	Assembly).				
43	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
44	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
45	research projects to provide the funding for research mandated in the Code of Virginia or				
46	in the Appropriation Act.				
47	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
48	four positions the second year from the general fund is designated to support an				
49	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
50	Science. The center shall coordinate its efforts with the repletion program of the Virginia				



ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Marine Resources Commission.				
2	D. It is the intent of the General Assembly that the development of a disease resistant native				
3	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
4	Marine Science.				
5	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
6	general fund is provided for the continuation of the Clean Marina Program. This additional				
7	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
8	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
9	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
10	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
11	This additional support will permit the Virginia Institute of Marine Science to generate the				
12	data necessary to develop fishery management plans, determine in-danger habitats, and				
13	project the annual blue crab catch.				
14	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
15	the first year and \$159,579 the second year from the general fund shall be provided to the				
16	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
17	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
18	on warrants issued by the State Comptroller upon written request of the President of the				
19	College of William and Mary.				
20	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15				
21	positions the second year from the general fund is designated to support research on sea level				
22	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
23	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				
24	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the				
25	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
26	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
27	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout				
28	the Commonwealth to develop useful resilience strategies.				
29	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
30	general fund is designated for the establishment of a marine conservation fellowship program				
31	in partnership with Virginia-based marine science education programs and conservation				
32	museums.				
33	J. Out of this appropriation, \$14,783 the first year and \$14,783 the second year from the				
34	general fund is designated for debt service costs for the third and fourth year payments of a				
35	five-year lease under the Master Equipment Leasing Program (MELP) for upgrades to the				
36	campus information technology infrastructure. In addition to these amounts, \$188,086 and				
37	one position the first year and \$188,086 and one position the second year from the general				
38	fund is designated for supporting a network engineer, maintenance contracts, and staff				
39	training.				
40	K. Out of this appropriation, \$84,678 the first year and \$84,585 the second year from the				
41	general fund is designated for debt service costs for the second and third year payments of a				
42	five-year lease under the Master Equipment Leasing Program (MELP) for the equipment				
43	associated with the modeling and assessment technologies used to monitor the water quality				
44	of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and 2.70				
45	positions the first year and \$406,075 and 2.70 positions the second year from the general				
46	fund is designated for a postdoctoral researcher and two research technicians, research-related				
47	supplies and materials, and ongoing service center costs.				
48	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the				
49	general fund is designated for evaluating the ecological health of the Elizabeth River,				
50	monitoring the performance of past restoration projects, and providing scientific guidance on				
51	development of new restoration projects. Every third year a State of the Elizabeth River				
52	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard				
53	shall include, at a minimum, an assessment of fish health data including cancer levels,				
54	tributyltin levels, and benthic index of biotic integrity, in correlation with water and sediment				
55	contaminant analyses from the Elizabeth River.				



ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
3	to be collected for the educational and general program under the terms of the				
4	management agreement between the College of William and Mary and the				
5	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
6	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and				
7	2.75 positions the second year from the general fund is provided for an annual survey of				
8	submerged bay grasses and the development of best management practices for oyster				
9	aquaculture that supports co-existence with bay grasses. The survey is also intended to				
10	assist in evaluating attainment of water quality standards, permitting efforts of other state				
11	agencies, and evaluating progress towards meeting the Chesapeake Bay Program goals.				
12	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
13	the general fund is provided to support the development of a wave, hydrodynamic, and				
14	sediment transport model for the region around Chincoteague Inlet; including Assateague				
15	Inlet, Wallops Island, and Chincoteague Island, that can be used to inform erosion control				
16	and stabilization management decisions on the islands.				
17	<i>P. Out of this appropriation, \$185,000 the second year from the general fund is provided</i>				
18	<i>for a cooperative research program on shellfish aquaculture and seagrass. The research</i>				
19	<i>program is intended to determine how aquaculture activity affects the recovery rate of</i>				
20	<i>ecologically functional eelgrass beds and develop a landscape-level ecological model that</i>				
21	<i>can inform management decisions about how to apportion habitats within the entire</i>				
22	<i>coastal bay system on Virginia's Eastern Shore.</i>				
23	169. Higher Education Student Financial Assistance				
24	(10800).....			\$374,402	\$401,002
25				\$321,002	\$321,002
26	Fellowships (10820).....	\$374,402	\$401,002		
27		\$321,002	\$321,002		
28	Fund Sources: General.....	\$374,402	\$401,002		
29		\$321,002	\$321,002		
30	Authority: Title 23.1, Chapter 28, Code of Virginia.				
31	170. Financial Assistance For Educational and General				
32	Services (11000).....			\$24,469,673	\$24,469,673
33	Eminent Scholars (11001).....	\$75,000	\$75,000		
34	Sponsored Programs (11004).....	\$24,394,673	\$24,394,673		
35	Fund Sources: Higher Education Operating.....	\$24,469,673	\$24,469,673		
36	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
37	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the				
38	second year from nongeneral funds shall be paid from the Marine Fishing Improvement				
39	Fund to support the Mariculture and Marine Product Advisory Program.				
40	B. The Higher Education Operating fund source listed in this Item is considered to be a				
41	sum sufficient appropriation, which is an estimate of funding required by the institute to				
42	cover sponsored program operations.				
43	170.10 Omitted.				
44	Total for Virginia Institute of Marine Science.....			\$52,144,523	\$52,171,123
45				\$51,616,123	\$52,276,123
46	General Fund Positions.....	298.82	298.82		
47			303.72		
48	Nongeneral Fund Positions.....	96.60	96.60		
49	Position Level.....	395.42	395.42		
50			400.32		
51	Fund Sources: General.....	\$25,687,165	\$25,713,765		
52		\$25,158,765	\$25,818,765		



ITEM 170.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Operating.....	\$26,457,358	\$26,457,358		
2	Grand Total for The College of William and Mary in				
3	Virginia.....			<b>\$472,148,524</b>	<b>\$472,214,924</b>
4				<b>\$470,545,324</b>	<b>\$472,994,624</b>
5	General Fund Positions.....	929.41	929.41		
6			940.31		
7	Nongeneral Fund Positions.....	1,020.97	1,020.97		
8	Position Level.....	1,950.38	1,950.38		
9			1,961.28		
10	Fund Sources: General.....	<del>\$91,227,221</del>	<del>\$91,293,621</del>		
11		<del>\$89,624,021</del>	<del>\$92,073,321</del>		
12	Higher Education Operating.....	\$349,773,009	\$349,773,009		
13	Debt Service.....	\$31,148,294	\$31,148,294		
14	<b>§ 1-55. GEORGE MASON UNIVERSITY (247)</b>				
15	171. Educational and General Programs (10000).....			\$631,184,609	\$635,184,609
16	Higher Education Instruction (100101).....	\$386,203,962	\$388,651,444		
17	Higher Education Research (100102).....	\$10,433,820	\$10,499,938		
18	Higher Education Public Services (100103).....	\$2,611,552	\$2,628,102		
19	Higher Education Academic (100104).....	\$79,862,178	\$80,368,292		
20	Higher Education Student Services (100105).....	\$27,231,818	\$27,404,392		
21	Higher Education Institutional Support (100106).....	\$67,147,611	\$67,573,147		
22	Operation and Maintenance Of Plant (100107).....	\$57,693,668	\$58,059,294		
23	Fund Sources: General.....	\$166,315,949	\$168,315,949		
24	Higher Education Operating.....	\$464,868,660	\$466,868,660		
25	Authority: Title 23.1, Chapter 15, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals as described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
31	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
32	from nongeneral funds are designated for the educational telecommunications project to				
33	provide graduate engineering education. For supplemental budget requests, the participating				
34	institutions and centers jointly shall submit a report in support of such requests to the State				
35	Council of Higher Education for Virginia for review and recommendation to the Governor				
36	and General Assembly.				
37	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
38	general fund is designated for the Institute for Conflict Analysis.				
39	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
40	guidelines and as the General Assembly strives to fully fund the general fund share of the				
41	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
42	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
43	of escalating college costs for Virginia students and families. In accordance with the cost-				
44	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
45	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
46	students to the extent possible.				
47	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
48	general fund is designated to support the Potomac Bay Science Center.				
49	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
50	general fund is designated to develop a pathway program to attract and train veterans for				
51	cyber security careers.				



ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. The 4-VA, a public-private partnership among George Mason University, James				
2	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
3	Virginia Military Institute, Virginia Commonwealth University, the College of William				
4	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
5	collaboration and resource sharing to increase access, reduce time to graduation and				
6	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
7	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
8	technology, engineering and mathematics. The 4-VA Management Board can expand this				
9	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
10	initiative. It is expected that funding will be pooled by the management board as required				
11	to support continuing efforts of the 4-VA priorities and projects.				
12	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year				
13	from the general fund is designated to address increased degree production in Data				
14	Science and Technology, Science and Engineering, Healthcare, and Education.				
15	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
16	Professional awards as follows:				
17	a. Data Science and Technology awards shall be based on completion data contained in				
18	the State Council of Higher Education for Virginia, C-16 completion report;				
19	b. Science and Engineering awards shall be based on completion data contained in the				
20	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
21	the following programs Biological and Biomedical Science (26), Engineering (14) less				
22	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
23	Sciences (42);				
24	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
25	completion report for the Health Professions and Related Programs (51); and				
26	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
27	completion report for the Education Programs (13).				
28	3. George Mason University is expected to maintain increases in:				
29	a. Data Science and Technology awards of 50 annually over the base year.				
30	b. Science and Engineering awards of 35 annually over the base year.				
31	c. Healthcare awards of 35 annually over the base year.				
32	d. Education awards of 40 annually over the base year.				
33	e. The 2016-17 year will serve as the base year for these purposes.				
34	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
35	Appropriations and Senate Finance Committees annually beginning August 2020.				
36	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the				
37	general fund is designated for campus lighting, generators and other infrastructure at the				
38	School of Conflict Resolution at the Point of View facility.				
39	J. The Board of Visitors of George Mason University may participate in a joint venture or				
40	innovation agreement with an individual, corporation, governmental body or agency,				
41	partnership, association, or other entity to develop and deliver new, collaborative distance				
42	learning and technology-based instruction programs for traditional and non-traditional				
43	students, including veterans and military personnel. The Board may create or operate such				
44	entity accordingly. In the course of any venture or agreement, the Board may authorize a				
45	pilot and implementation of distance learning and technology-based instruction programs				
46	that are aligned with and responsive to the educational and workforce needs of traditional				
47	and non-traditional students. If the Board determines it is necessary to the development				
48	and delivery of distance learning and technology-based instruction programs, the Board				
49	may create or assist in the creation of; own in whole or in part or otherwise control;				
50	participate in or with any entities, public or private; and purchase, receive, subscribe for,				
51	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations				



ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of, or interests in, any entity organized for any purpose within or outside the Commonwealth				
2	and (ii) obligations of any person or corporation. Prior to the execution of any joint venture or				
3	innovation agreement, George Mason University shall formally seek and receive approval				
4	from the State Council of Higher Education for Virginia and report on whether there will be				
5	any impact on current or future operations of the Online Virginia Network Authority.				
6	172. Higher Education Student Financial Assistance				
7	(10800).....			\$51,894,994	\$51,921,494
8				\$44,896,594	\$51,841,494
9	Scholarships (10810).....	\$46,101,728	\$46,101,628		
10		\$39,156,728			
11	Fellowships (10820).....	\$5,793,266	\$5,819,866		
12		\$5,739,866	\$5,739,866		
13	Fund Sources: General.....	\$37,798,994	\$37,825,494		
14		\$30,800,594	\$37,745,494		
15	Higher Education Operating.....	\$14,096,000	\$14,096,000		
16	Authority: Title 23.1, Chapter 15, Code of Virginia.				
17	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
18	hereby authorized to transfer the balance of its discontinued student loan funds to an				
19	endowment fund established by the University to be used for undergraduate and graduate				
20	students in the Higher Education Student Financial Assistance Program.				
21	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
22	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
23	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
24	grant for students in innovative internship programs provided that the institutions has at least				
25	one private sector partner and the grant is matched equally by the partner with non-state				
26	funding and / or the institution from private funds.				
27	173. Financial Assistance For Educational and General				
28	Services (11000).....			\$281,275,000	\$281,275,000
29	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
30	Sponsored Programs (11004).....	\$280,275,000	\$280,275,000		
31	Fund Sources: General.....	\$2,106,250	\$2,106,250		
32	Higher Education Operating.....	\$279,168,750	\$279,168,750		
33	Authority: Title 23.1, Chapter 15, Code of Virginia.				
34	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
35	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
36	funds are designated to build research capacity in biomedical research and biomaterials				
37	engineering.				
38	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
39	general fund is designated for applied research in simulation modeling and gaming.				
40	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
41	general fund is designated for Lyme Disease research and medical test development.				
42	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
43	sufficient appropriation, which is an estimate of funding required by the university to cover				
44	sponsored program operations.				
45	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
46	general fund is designated for George Mason University, in collaboration with Eastern				
47	Virginia Medical School, Old Dominion University, the University of Virginia, Virginia				
48	Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System, to				
49	create the Virginia Commonwealth Clinical Research Network to serve as a network of				
50	institutions to conduct significant clinical trials in areas that include oncology, mental health				
51	and substance abuse. The Virginia Commonwealth Clinical Research Network would				
52	facilitate identifying and recruiting patients and expand access for researchers to a clinical				
53	base thereby creating greater opportunities for grant funding and the development				



ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		commercialization of breakthrough products and services.			
2	174.	Higher Education Auxiliary Enterprises (80900)			
3		a sum sufficient, estimated at.....			
4				\$241,847,817	\$241,847,817
5		Food Services (80910).....	\$37,525,061	\$37,525,061	
6		Bookstores And Other Stores (80920).....	\$2,007,709	\$2,007,709	
7		Residential Services (80930).....	\$40,978,104	\$40,978,104	
8		Parking And Transportation Systems And Services (80940).....	\$15,487,834	\$15,487,834	
9		Telecommunications Systems And Services (80950).....	\$562,121	\$562,121	
10		Student Health Services (80960).....	\$5,502,720	\$5,502,720	
11		Student Unions And Recreational Facilities (80970).....	\$11,382,463	\$11,382,463	
12		Recreational And Intramural Programs (80980).....	\$18,667,176	\$18,667,176	
13		Other Enterprise Functions (80990).....	\$84,912,834	\$84,912,834	
14		Intercollegiate Athletics (80995).....	\$24,821,795	\$24,821,795	
15		Fund Sources: Higher Education Operating.....	\$187,705,617	\$187,705,617	
16		Debt Service.....	\$54,142,200	\$54,142,200	
17		Authority: Title 23.1, Chapter 15, Code of Virginia.			
18					
19	174.10	Omitted.			
20					
21		Total for George Mason University.....		<b>\$1,206,202,420</b>	<b>\$1,210,228,920</b>
22				<b>\$1,199,204,020</b>	<b>\$1,210,148,920</b>
23		General Fund Positions.....	1,082.14	1,082.14	
24		Nongeneral Fund Positions.....	4,185.49	4,185.49	
25		Position Level.....	5,267.63	5,267.63	
26		Fund Sources: General.....	<del>\$206,221,193</del>	<del>\$208,247,693</del>	
27			<del>\$199,222,793</del>	<del>\$208,167,693</del>	
28		Higher Education Operating.....	\$945,839,027	\$947,839,027	
29		Debt Service.....	\$54,142,200	\$54,142,200	
30		<b>§ 1-56. JAMES MADISON UNIVERSITY (216)</b>			
31	175.	Educational and General Programs (10000).....			
32				\$343,368,529	<del>\$343,368,529</del>
33		Higher Education Instruction (100101).....	\$181,217,171	<del>\$181,217,171</del>	<del>\$185,217,171</del>
34					
35		Higher Education Research (100102).....	\$929,467	\$929,467	
36		Higher Education Public Services (100103).....	\$1,602,857	\$1,602,857	
37		Higher Education Academic (100104).....	\$48,200,000	\$48,200,000	
38		Higher Education Student Services (100105).....	\$22,992,122	\$22,992,122	
39		Higher Education Institutional Support (100106).....	\$48,199,040	\$48,199,040	
40		Operation and Maintenance Of Plant (100107).....	\$40,227,872	\$40,227,872	
41		Fund Sources: General.....	\$96,710,352	<del>\$96,710,352</del>	
42				<del>\$100,710,352</del>	
43		Higher Education Operating.....	\$244,707,524	\$244,707,524	
44		Debt Service.....	\$1,950,653	\$1,950,653	
45		Authority: Title 23.1, Chapter 16, Code of Virginia.			
46		A. This Item includes general and nongeneral fund appropriations to support institutional			
47		initiatives that help meet statewide goals described in the Restructured Higher Education			
48		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
49		Assembly).			
50		B. As Virginia's public colleges and universities approach full funding of the base			
51		adequacy guidelines and as the General Assembly strives to fully fund the general fund			



ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	share of the base adequacy guidelines, these funds are provided with the intent that, in				
2	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
3	consideration the impact of escalating college costs for Virginia students and families. In				
4	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors				
5	is encouraged to limit increases on tuition and mandatory educational and general fees for in-				
6	state, undergraduate students to the extent possible.				
7	C. The 4-VA, a public-private partnership among George Mason University, James Madison				
8	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
9	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
10	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
11	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
12	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
13	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
14	The 4-VA Management Board can expand this partnership to additional institutions as				
15	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
16	by the management board as required to support continuing efforts of the 4-VA priorities and				
17	projects.				
18	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year from				
19	the general fund is designated to address increased degree production in Data Science and				
20	Technology, Science and Engineering, Healthcare, and Education.				
21	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
22	Professional awards as follows:				
23	a. Data Science and Technology awards shall be based on completion data contained in the				
24	State Council of Higher Education for Virginia, C-16 completion report;				
25	b. Science and Engineering awards shall be based on completion data contained in the State				
26	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
27	following programs Biological and Biomedical Science (26), Engineering (14) less those				
28	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
29	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
30	completion report for the Health Professions and Related Programs (51); and				
31	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
32	completion report for the Education Programs (13).				
33	3. James Madison University is expected to maintain increases in:				
34	a. Data Science and Technology awards of 10 annually over the base year.				
35	b. Science and Engineering awards of 15 annually over the base year.				
36	c. Healthcare awards of 45 annually over the base year.				
37	d. Education awards of 15 annually over the base year.				
38	e. The 2016-17 year will serve as the base year for these purposes.				
39	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
40	Appropriations and Senate Finance Committees annually beginning August 2020.				
41	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
42	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
43	be collected for the educational and general program under the terms of the management				
44	agreement between James Madison University and the Commonwealth, as set forth in				
45	Chapters 124 and 125 of the 2019 Acts of Assembly.				
46	176. Higher Education Student Financial Assistance				
47	(10800).....			\$21,618,426	\$21,618,426
48				\$20,339,026	
49	Scholarships (10810).....	\$20,702,455	\$20,702,455		
50		\$19,423,055			



ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fellowships (10820).....	\$915,971	\$915,971		
2	Fund Sources: General.....	\$12,725,146	\$12,725,146		
3		\$11,445,746			
4	Higher Education Operating.....	\$8,893,280	\$8,893,280		
5	Authority: Title 23.1, Chapter 16, Code of Virginia.				
6	A. Up to 15 percent of the funding in this item may be used to support Virginia				
7	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
8	in Data Science and Technology, Science and Engineering, Healthcare and Education				
9	programs and (2) as a grant for students in innovative internship programs provided that				
10	the institutions has at least one private sector partner and the grant is matched equally by				
11	the partner with non-state funding and / or the institution from private funds.				
12	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
13	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
14	meet student financial aid needs, under the terms of the management agreement between				
15	James Madison University and the Commonwealth as set forth in Chapters 124 and 125 of				
16	the 2019 Acts of Assembly.				
17	177. Financial Assistance For Educational and General				
18	Services (11000)				
19	a sum sufficient, estimated at.....			\$42,700,000	\$42,700,000
20	Eminent Scholars (11001).....	\$232,547	\$232,547		
21	Sponsored Programs (11004).....	\$42,467,453	\$42,467,453		
22	Fund Sources: Higher Education Operating.....	\$42,700,000	\$42,700,000		
23	Authority: Title 23.1, Chapter 16, Code of Virginia.				
24	178. Higher Education Auxiliary Enterprises (80900)				
25	a sum sufficient, estimated at.....			\$244,527,990	\$244,527,990
26	Food Services (80910).....	\$79,756,129	\$79,756,129		
27	Bookstores And Other Stores (80920).....	\$1,671,000	\$1,671,000		
28	Residential Services (80930).....	\$40,608,562	\$40,608,562		
29	Parking And Transportation Systems And Services				
30	(80940).....	\$8,299,037	\$8,299,037		
31	Telecommunications Systems And Services				
32	(80950).....	\$1,653,061	\$1,653,061		
33	Student Health Services (80960).....	\$7,311,895	\$7,311,895		
34	Student Unions And Recreational Facilities				
35	(80970).....	\$8,350,305	\$8,350,305		
36	Recreational And Intramural Programs (80980).....	\$14,665,647	\$14,665,647		
37	Other Enterprise Functions (80990).....	\$22,731,460	\$22,731,460		
38	Intercollegiate Athletics (80995).....	\$59,480,894	\$59,480,894		
39	Fund Sources: Higher Education Operating.....	\$202,228,750	\$202,228,750		
40	Debt Service.....	\$42,299,240	\$42,299,240		
41	Authority: Title 23.1, Chapter 16, Code of Virginia.				
42	178.10 Omitted.				
43	Total for James Madison University.....			\$652,214,945	\$652,214,945
44				\$650,935,545	\$656,214,945
45	General Fund Positions.....	1,278.00	1,278.00		
46	Nongeneral Fund Positions.....	2,631.52	2,631.52		
47	Position Level.....	3,909.52	3,909.52		
48	Fund Sources: General.....	\$109,435,498	\$109,435,498		
49		\$108,156,098	\$113,435,498		
50	Higher Education Operating.....	\$498,529,554	\$498,529,554		
51	Debt Service.....	\$44,249,893	\$44,249,893		



ITEM 178.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		<b>§ 1-57. LONGWOOD UNIVERSITY (214)</b>			
2	179.	Educational and General Programs (10000).....		\$74,507,670	\$74,507,670
3				\$74,370,260	
4		Higher Education Instruction (100101).....	\$37,433,763	\$37,433,763	
5			\$37,296,353		
6		Higher Education Public Services (100103).....	\$617,652	\$617,652	
7		Higher Education Academic (100104).....	\$7,396,182	\$7,396,182	
8		Higher Education Student Services (100105).....	\$4,874,063	\$4,874,063	
9		Higher Education Institutional Support (100106).....	\$14,584,160	\$14,584,160	
10		Operation and Maintenance Of Plant (100107).....	\$9,601,850	\$9,601,850	
11		Fund Sources: General.....	\$31,636,303	\$31,636,303	
12			\$31,498,893		
13		Higher Education Operating.....	\$42,871,367	\$42,871,367	
14		Authority: Title 23.1, Chapter 17, Code of Virginia.			
15		A. This Item includes general and nongeneral fund appropriations to support institutional			
16		initiatives that help meet statewide goals described in the Restructured Higher Education			
17		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
18		Assembly).			
19		B. As Virginia's public colleges and universities approach full funding of the base adequacy			
20		guidelines and as the General Assembly strives to fully fund the general fund share of the			
21		base adequacy guidelines, these funds are provided with the intent that, in exercising their			
22		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
23		of escalating college costs for Virginia students and families. In accordance with the cost-			
24		sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit			
25		increases on tuition and mandatory educational and general fees for in-state, undergraduate			
26		students to the extent possible.			
27		C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from the			
28		general fund is designated to address increased degree production in Data Science and			
29		Technology, Science and Engineering, Healthcare, and Education.			
30		2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
31		Professional awards as follows:			
32		a. Data Science and Technology awards shall be based on completion data contained in the			
33		State Council of Higher Education for Virginia, C-16 completion report;			
34		b. Science and Engineering awards shall be based on completion data contained in the State			
35		Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
36		following programs Biological and Biomedical Science (26), Engineering (14) less those			
37		already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
38		c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
39		completion report for the Health Professions and Related Programs (51); and			
40		d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
41		completion report for the Education Programs (13).			
42		3. Longwood University is expected to maintain increases in:			
43		a. Science and Engineering awards of 5 annually over the base year.			
44		b. Healthcare awards of 5 annually over the base year.			
45		c. Education awards of 5 annually over the base year.			
46		d. The 2016-17 year will serve as the base year for these purposes.			
47		4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
48		Appropriations and Senate Finance Committees annually beginning August 2020.			



			Item Details(\$)		Appropriations(\$)	
ITEM 180.			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	180.	Higher Education Student Financial Assistance				
2		(10800).....			\$9,572,818	\$9,572,818
3					\$8,785,418	
4		Scholarships (10810).....	\$9,552,154	\$9,552,154		
5			\$8,764,754			
6		Fellowships (10820).....	\$20,664	\$20,664		
7		Fund Sources: General.....	\$6,577,179	\$6,577,179		
8			\$5,789,779			
9		Higher Education Operating.....	\$2,995,639	\$2,995,639		
10		Authority: Title 23.1, Chapter 17, Code of Virginia.				
11		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
12		Assistance Program eligible students for (1) priority funding who are enrolled in Data				
13		Science and Technology, Science and Engineering, Healthcare and Education programs				
14		and (2) as a grant for students in innovative internship programs provided that the				
15		institutions has at least one private sector partner and the grant is matched equally by the				
16		partner with non-state funding and / or the institution from private funds.				
17	181.	Financial Assistance For Educational and General				
18		Services (11000)				
19		a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
20					\$5,678,393	
21		Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
22				\$5,678,393		
23		Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
24				\$5,678,393		
25		Authority: Title 23.1, Chapter 17, Code of Virginia.				
26	182.	Higher Education Auxiliary Enterprises (80900)				
27		a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
28		Food Services (80910).....	\$8,139,258	\$8,139,258		
29		Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
30		Residential Services (80930).....	\$22,354,254	\$22,354,254		
31		Parking And Transportation Systems And Services				
32		(80940).....	\$989,591	\$989,591		
33		Telecommunications Systems And Services				
34		(80950).....	\$951,620	\$951,620		
35		Student Health Services (80960).....	\$974,226	\$974,226		
36		Student Unions And Recreational Facilities				
37		(80970).....	\$3,179,541	\$3,179,541		
38		Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
39		Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
40		Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
41		Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
42		Debt Service.....	\$7,587,311	\$7,587,311		
43		Authority: Title 23.1, Chapter 17, Code of Virginia.				
44	182.10	Omitted.				
45		Total for Longwood University.....			\$152,141,553	\$152,141,553
46					\$151,216,743	\$154,641,553
47		General Fund Positions.....	288.89	288.89		
48				289.89		
49		Nongeneral Fund Positions.....	471.67	471.67		
50		Position Level.....	760.56	760.56		
51				761.56		
52		Fund Sources: General.....	\$38,213,482	\$38,213,482		
53			\$37,288,672			



ITEM 182.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Operating.....	\$106,340,760	<del>\$106,340,760</del>		
2			<del>\$108,840,760</del>		
3	Debt Service.....	\$7,587,311	\$7,587,311		
4	<b>§ 1-58. NORFOLK STATE UNIVERSITY (213)</b>				
5	183. Educational and General Programs (10000).....			\$96,293,110	<del>\$95,793,110</del>
6					<del>\$102,793,110</del>
7	Higher Education Instruction (100101).....	\$43,640,574	<del>\$43,640,574</del>		
8			<del>\$50,640,574</del>		
9	Higher Education Research (100102).....	\$199,975	\$199,975		
10	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
11	Higher Education Academic (100104).....	\$13,876,226	\$13,376,226		
12	Higher Education Student Services (100105).....	\$5,687,658	\$5,687,658		
13	Higher Education Institutional Support (100106).....	\$18,431,948	\$18,431,948		
14	Operation and Maintenance Of Plant (100107).....	\$13,129,850	\$13,129,850		
15	Fund Sources: General.....	\$54,420,122	<del>\$53,920,122</del>		
16			<del>\$60,920,122</del>		
17	Higher Education Operating.....	\$41,872,988	\$41,872,988		
18	Authority: Title 23.1, Chapter 19, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
24	the general fund is designated for the recently initiated Bachelor of Science academic				
25	programs in Electronics Engineering and Optical Engineering and Master of Science				
26	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and				
27	Criminal Justice.				
28	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486				
29	the first year and \$273,486 the second year from the general fund for lease payments through				
30	the Master Equipment Leasing Program for educational and general equipment.				
31	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
32	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
33	income from the Eminent Scholars Program.				
34	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
35	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
36	National Institute for Minorities in Applied Sciences.				
37	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close				
38	of business on June 30, 2020 and June 30, 2021 shall not revert to the surplus of the general				
39	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in				
40	the succeeding year. Norfolk State University may expend any prior year end balances to				
41	support its educational and general activities or its auxiliary enterprise activities.				
42	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
43	guidelines and as the General Assembly strives to fully fund the general fund share of the				
44	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
45	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
46	of escalating college costs for Virginia students and families. In accordance with the cost-				
47	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
48	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
49	students to the extent possible.				
50	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the				
51	general fund is designated to increase retention and graduation of juniors and seniors in good				
52	academic standing and who have additional demonstrated need.				



ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from				
2	the general fund is designated to address increased degree production in Data Science and				
3	Technology, Science and Engineering, Healthcare, and Education.				
4	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
5	Professional awards as follows:				
6	a. Data Science and Technology awards shall be based on completion data contained in				
7	the State Council of Higher Education for Virginia, C-16 completion report;				
8	b. Science and Engineering awards shall be based on completion data contained in the				
9	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
10	the following programs Biological and Biomedical Science (26), Engineering (14) less				
11	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
12	Sciences (42);				
13	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
14	completion report for the Health Professions and Related Programs (51); and				
15	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
16	completion report for the Education Programs (13).				
17	3. Norfolk State University is expected to maintain increases in:				
18	a. Data Science and Technology awards of 5 annually over the base year.				
19	b. Science and Engineering awards of 5 annually over the base year.				
20	c. Healthcare awards of 5 annually over the base year.				
21	d. Education awards of 5 annually over the base year.				
22	e. The 2016-17 year will serve as the base year for these purposes.				
23	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
24	Appropriations and Senate Finance Committees annually beginning August 2020.				
25	G. Out of this appropriation, \$548,000 each year from the general fund is designated for				
26	the Center for African American Policy to provide non-partisan research on public policy				
27	issues affecting African Americans and other people of color.				
28	184. Higher Education Student Financial Assistance				
29	(10800).....			\$23,279,906	\$24,693,081
30				\$21,647,706	
31	Scholarships (10810).....	\$23,101,354	\$24,514,529		
32		\$21,469,154			
33	Fellowships (10820).....	\$178,552	\$178,552		
34	Fund Sources: General.....	\$18,147,039	\$19,560,214		
35		\$16,514,839			
36	Higher Education Operating.....	\$5,132,867	\$5,132,867		
37	Authority: Title 23.1, Chapter 19, Code of Virginia.				
38	A. Up to 15 percent of the funding in this item may be used to support Virginia				
39	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
40	in Data Science and Technology, Science and Engineering, Healthcare and Education				
41	programs and (2) as a grant for students in innovative internship programs provided that				
42	the institutions has at least one private sector partner and the grant is matched equally by				
43	the partner with non-state funding and / or the institution from private funds.				
44	B. 1. Out of this appropriation up to \$3,459,590 the first year and \$4,872,765 from the				
45	general fund is provided for an affordability pilot program to offer financial assistance to				
46	Virginia students who are Pell grant eligible, meet university admissions requirements,				
47	and live within a 25 mile radius of the university. The program is designed to address				
48	regional needs relating to access and completion. Funds shall be used to provide last dollar				
49	or reduced tuition and fees to students for up to 150 percent of required credits to				



ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	complete a certificate or degree. Priority shall be placed on students from Norfolk,				
2	Portsmouth, and Newport News and remaining funds may be used for room and board if				
3	available. It is the intention that the program may ramp up to 300 students total at any one				
4	time by fiscal year 2024. In the first and second year, in the event that financial aid remains				
5	available after recruiting new students for fall semester, the remaining financial aid may be				
6	used to fund current students who meet the criteria and/or for eligible new students that enroll				
7	in the spring semester.				
8	2. As part of the six-year plan process, the university shall submit an annual report of the				
9	program that includes number of students served, average financial need of students, total				
10	expenditures, average award per student, retention and completion rates, other student				
11	outcomes as defined by the university, and planned outcomes for the upcoming year.				
12	3. The University shall submit a detailed budget and implementation plan, including how the				
13	institution will disseminate information about the program to area students, the projected size				
14	of each cohort, and how the institution will monitor and report on the success of the program.				
15	<del>After approval of the plan by the Governor and the Chairs of House Appropriations and</del>				
16	<del>Senate Finance and Appropriations; this funding may be released.</del>				
17	185. Financial Assistance For Educational and General				
18	Services (11000)				
19	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943
20	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943		
21	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943		
22	Authority: Title 23.1, Chapter 19, Code of Virginia.				
23	186. Higher Education Auxiliary Enterprises (80900)				
24	a sum sufficient, estimated at.....			\$41,965,589	\$41,965,589
25	Food Services (80910).....	\$1,368,865	\$1,368,865		
26	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
27	Residential Services (80930).....	\$14,529,508	\$14,529,508		
28	Parking And Transportation Systems And Services				
29	(80940).....	\$458,180	\$458,180		
30	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
31	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213		
32	Other Enterprise Functions (80990).....	\$7,477,215	\$7,477,215		
33	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
34	Fund Sources: Higher Education Operating.....	\$38,171,807	\$38,171,807		
35	Debt Service.....	\$3,793,782	\$3,793,782		
36	Authority: Title 23.1, Chapter 19, Code of Virginia.				
37	186.10 Omitted.				
38	Total for Norfolk State University.....			<del>\$181,770,548</del>	<del>\$182,683,723</del>
39				<del>\$180,138,348</del>	<del>\$189,683,723</del>
40	General Fund Positions.....	517.15	517.15		
41	Nongeneral Fund Positions.....	689.97	689.97		
42	Position Level.....	1,207.12	1,207.12		
43	Fund Sources: General.....	<del>\$72,567,161</del>	<del>\$73,480,336</del>		
44		<del>\$70,934,961</del>	<del>\$80,480,336</del>		
45	Higher Education Operating.....	\$105,409,605	\$105,409,605		
46	Debt Service.....	\$3,793,782	\$3,793,782		
47	<b>§ 1-59. OLD DOMINION UNIVERSITY (221)</b>				
48	187. Educational and General Programs (10000).....			\$324,951,395	<del>\$326,951,395</del>
49					<del>\$329,451,395</del>
50	Higher Education Instruction (100101).....	\$189,232,003	<del>\$191,232,003</del>		
51			<del>\$193,732,003</del>		



ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Research (100102).....	\$6,104,825	\$6,104,825		
2	Higher Education Public Services (100103).....	\$307,123	\$307,123		
3	Higher Education Academic (100104).....	\$52,968,617	\$52,968,617		
4	Higher Education Student Services (100105).....	\$18,966,446	\$18,966,446		
5	Higher Education Institutional Support (100106)....	\$30,353,936	\$30,353,936		
6	Operation and Maintenance Of Plant (100107).....	\$27,018,445	\$27,018,445		
7	Fund Sources: General.....	\$143,948,380	<del>\$145,948,380</del>		
8			<del>\$148,448,380</del>		
9	Higher Education Operating.....	\$181,003,015	\$181,003,015		
10	Authority: Title 23.1, Chapter 20, Code of Virginia.				
11	A.1. This Item includes general and nongeneral fund appropriations to support				
12	institutional initiatives that help meet statewide goals described in the Restructured Higher				
13	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
14	2005 Acts of Assembly).				
15	2. Out of this appropriation, the university may allocate funds to expand enrollment				
16	capacity through expansion of distance learning, TELETECHNET and summer school.				
17	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from				
18	the general fund and \$198,244 the first year and \$198,244 the second year from				
19	nongeneral funds are designated for the educational telecommunications project to provide				
20	graduate engineering education. For supplemental budget requests, the participating				
21	institutions and centers jointly shall submit a report in support of such requests to the State				
22	Council of Higher Education for Virginia for review and recommendation to the Governor				
23	and General Assembly.				
24	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby				
25	designated as the administrative agency for the Virginia Coordinate System.				
26	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
27	University may charge reduced tuition to any person enrolled in one of Old Dominion				
28	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
29	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
30	institutions of higher learning in any state, or the District of Columbia, which is				
31	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled				
32	in Virginia.				
33	E. As Virginia's public colleges and universities approach full funding of the base				
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
35	share of the base adequacy guidelines, these funds are provided with the intent that, in				
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
37	consideration the impact of escalating college costs for Virginia students and families. In				
38	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
40	fees for in-state, undergraduate students to the extent possible.				
41	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
42	general fund is designated to provide opportunity for 80 students per year to be engaged in				
43	STEM education using aerospace, high tech science, technology and engineering in				
44	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
45	with the Virginia Space Grant Consortium and STEM educators to identify the students				
46	who will participate in the program each year. The designated funding in this paragraph				
47	will not be considered as a resource for purposes of funding guidelines.				
48	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and				
49	four positions the second year from the general fund is designated to support modeling of				
50	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
51	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
52	Dominion University, the Virginia Institute of Marine Science, and the College of William				
53	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along				
54	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				



ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
2	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
3	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
4	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
5	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
6	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
7	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
8	The 4-VA Management Board can expand this partnership to additional institutions as				
9	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
10	by the management board as required to support continuing efforts of the 4-VA priorities and				
11	projects.				
12	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year from				
13	the general fund is designated to address increased degree production in Data Science and				
14	Technology, Science and Engineering, Healthcare, and Education.				
15	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
16	Professional awards as follows:				
17	a. Data Science and Technology awards shall be based on completion data contained in the				
18	State Council of Higher Education for Virginia, C-16 completion report;				
19	b. Science and Engineering awards shall be based on completion data contained in the State				
20	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
21	following programs Biological and Biomedical Science (26), Engineering (14) less those				
22	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
23	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
24	completion report for the Health Professions and Related Programs (51); and				
25	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
26	completion report for the Education Programs (13).				
27	3. Old Dominion University is expected to maintain increases in:				
28	a. Data Science and Technology awards of 15 annually over the base year.				
29	b. Science and Engineering awards of 40 annually over the base year.				
30	c. Healthcare awards of 40 annually over the base year.				
31	d. Education awards of 30 annually over the base year.				
32	e. The 2016-17 year will serve as the base year for these purposes.				
33	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
34	Appropriations and Senate Finance Committees annually beginning August 2020.				
35	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
36	general fund is designated for the Marine Rescue Program, a collaborative program between				
37	Old Dominion University and the Virginia Aquarium and Marine Science Foundation to				
38	support rescue efforts for stranded and sick marine animals throughout the entire Virginia				
39	coastline region of the Chesapeake Bay.				
40	188. Higher Education Student Financial Assistance				
41	(10800).....			\$39,850,407	\$39,933,207
42				\$34,347,607	\$39,684,607
43	Scholarships (10810).....	\$36,973,912	\$36,973,912		
44		\$31,636,912			
45	Fellowships (10820).....	\$2,876,495	\$2,959,295		
46		\$2,710,695	\$2,710,695		
47	Fund Sources: General.....	\$31,522,889	\$31,605,689		
48		\$26,020,089	\$31,357,089		
49	Higher Education Operating.....	\$8,327,518	\$8,327,518		
50	Authority: Title 23.1, Chapter 20, Code of Virginia.				



ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
2	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
3	Science and Technology, Science and Engineering, Healthcare and Education programs				
4	and (2) as a grant for students in innovative internship programs provided that the				
5	institutions has at least one private sector partner and the grant is matched equally by the				
6	partner with non-state funding and / or the institution from private funds.				
7	189. Financial Assistance For Educational and General				
8	Services (11000).....			\$18,223,980	\$18,223,980
9				\$17,973,980	\$17,973,980
10	Eminent Scholars (11001).....	\$421,387	\$421,387		
11	Sponsored Programs (11004).....	\$17,802,593	\$17,802,593		
12		\$17,552,593	\$17,552,593		
13	Fund Sources: General.....	\$4,803,965	\$4,803,965		
14		\$4,553,965	\$4,553,965		
15	Higher Education Operating.....	\$13,420,015	\$13,420,015		
16	Authority: Title 23.1, Chapter 20, Code of Virginia.				
17	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838				
18	and 14 positions the second year from the general fund and \$4,500,000 the first year and				
19	\$4,500,000 the second year from nongeneral funds are designated to build research				
20	capacity in modeling and simulation, which shall include efforts to improve traffic				
21	management through modeling.				
22	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
23	general fund is designated to support science, technology, engineering and mathematics				
24	(STEM), and health-related programs. Old Dominion University shall use these funds to				
25	promote the use of modeling and simulation in the medical industry.				
26	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
27	from the general fund is designated to expand research efforts at the Center for				
28	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
29	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
30	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
31	pollutants in exhaust and establishing effective ground penetrating radar.				
32	C. The Higher Education Operating fund source listed in this Item is considered to be a				
33	sum sufficient appropriation, which is an estimate of funding required by the university to				
34	cover sponsored program operations.				
35	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from				
36	the general fund is designated to the Virginia SmallSat Data Consortium, to support				
37	development of the Virginia Institute for Spaceflight and Autonomy.				
38	E: Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
39	the general fund is designated to support a minority fellowship program partnership				
40	between Old Dominion University and the Virginia Symphony Orchestra: Participating				
41	fellows shall be minority string musicians enrolled as graduate certificate students at Old				
42	Dominion University:				
43	190. Higher Education Auxiliary Enterprises (80900)				
44	a sum sufficient, estimated at.....			\$120,682,026	\$120,682,026
45	Food Services (80910).....	\$5,260,460	\$5,260,460		
46	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
47	Residential Services (80930).....	\$38,399,263	\$38,399,263		
48	Parking And Transportation Systems And Services				
49	(80940).....	\$6,539,784	\$6,539,784		
50	Telecommunications Systems And Services				
51	(80950).....	\$906,134	\$906,134		
52	Student Health Services (80960).....	\$3,575,660	\$3,575,660		
53	Student Unions And Recreational Facilities				
54	(80970).....	\$8,197,679	\$8,197,679		



ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657		
2	Other Enterprise Functions (80990).....	\$18,763,357	\$18,763,357		
3	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268		
4	Fund Sources: Higher Education Operating.....	\$94,206,664	\$94,206,664		
5	Debt Service.....	\$26,475,362	\$26,475,362		
6	Authority: Title 23.1, Chapter 20, Code of Virginia.				
7	Old Dominion University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of TELETECHNET classes offered at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in excess of expenditures shall be retained in the fund to support the entire TELETECHNET program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
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19					
20	190.10 Omitted.				
21	Total for Old Dominion University.....			<b>\$503,707,808</b>	<b>\$505,790,608</b>
22				<b>\$497,955,008</b>	<b>\$507,792,008</b>
23	General Fund Positions.....	1,084.51	1,084.51		
24	Nongeneral Fund Positions.....	1,525.98	1,525.98		
25	Position Level.....	2,610.49	2,610.49		
26	Fund Sources: General.....	<b>\$180,275,234</b>	<b>\$182,358,034</b>		
27		<b>\$174,522,434</b>	<b>\$184,359,434</b>		
28	Higher Education Operating.....	\$296,957,212	\$296,957,212		
29	Debt Service.....	\$26,475,362	\$26,475,362		
30	<b>§ 1-60. RADFORD UNIVERSITY (217)</b>				
31	191. Educational and General Programs (10000).....			\$135,081,721	\$135,081,721
32	Higher Education Instruction (100101).....	\$83,717,430	\$83,717,430		
33	Higher Education Public Services (100103).....	\$616,976	\$616,976		
34	Higher Education Academic (100104).....	\$11,867,177	\$11,867,177		
35	Higher Education Student Services (100105).....	\$6,300,716	\$6,300,716		
36	Higher Education Institutional Support (100106).....	\$21,373,055	\$21,373,055		
37	Operation and Maintenance Of Plant (100107).....	\$11,206,367	\$11,206,367		
38	Fund Sources: General.....	\$56,715,984	\$56,715,984		
39	Higher Education Operating.....	\$78,365,737	\$78,365,737		
40	Authority: Title 23.1, Chapter 21, Code of Virginia.				
41	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
42					
43					
44					
45	B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate				
46					
47					
48					
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51					



ITEM 191.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	students to the extent possible.				
2	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year				
3	from the general fund is designated to address increased degree production in Data				
4	Science and Technology, Science and Engineering, Healthcare, and Education.				
5	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
6	Professional awards as follows:				
7	a. Data Science and Technology awards shall be based on completion data contained in				
8	the State Council of Higher Education for Virginia, C-16 completion report;				
9	b. Science and Engineering awards shall be based on completion data contained in the				
10	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
11	the following programs Biological and Biomedical Science (26), Engineering (14) less				
12	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
13	Sciences (42);				
14	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
15	completion report for the Health Professions and Related Programs (51); and				
16	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
17	completion report for the Education Programs (13).				
18	3. Radford University is expected to maintain increases in:				
19	a. Data Science and Technology awards of 5 annually over the base year.				
20	b. Science and Engineering awards of 5 annually over the base year.				
21	c. Healthcare awards of 10 annually over the base year.				
22	d. Education awards of 10 annually over the base year.				
23	e. The 2016-17 year will serve as the base year for these purposes.				
24	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
25	Appropriations and Senate Finance Committees annually beginning August 2020.				
26	5. Out the amounts designated for degree production \$300,000 the first year and \$300,000				
27	the second year is designated to support a flat-fee degree pilot initiative for education				
28	programs. Radford University shall offer alternative tuition or fee structures, including				
29	discounted tuition, flat tuition rates, discounted student fees, or student fee and student				
30	services flexibility, to any first-time, incoming freshman undergraduate student who (i)				
31	has established domicile, as that term is defined in § 23.1-500 et seq., in the				
32	Commonwealth and (ii) enrolls full time with the intent to earn a degree in a program that				
33	leads to employment as a teacher in the region. Such an alternative tuition or fee structure				
34	may be renewed each year if the recipient maintains continuous full-time enrollment. If a				
35	recipient fails to maintain continuous full-time enrollment, subsequently enrolls in a				
36	noneligible degree program, or fails to complete the eligible degree program within four				
37	years, the institution shall convert the financial benefit received by the student to a				
38	financial obligation payable by the student to the institution on terms established by the				
39	institution.				
40	192. Higher Education Student Financial Assistance				
41	(10800).....			\$16,080,073	\$16,080,073
42				\$13,541,673	
43	Scholarships (10810).....	\$15,161,326	\$15,161,326		
44		\$12,622,926			
45	Fellowships (10820).....	\$918,747	\$918,747		
46	Fund Sources: General.....	\$14,172,602	\$14,172,602		
47		\$11,634,202			
48	Higher Education Operating.....	\$1,907,471	\$1,907,471		
49	Authority: Title 23.1, Chapter 21, Code of Virginia.				



ITEM 192.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
2	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
3	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
4	grant for students in innovative internship programs provided that the institutions has at least				
5	one private sector partner and the grant is matched equally by the partner with non-state				
6	funding and / or the institution from private funds.				
7	193. Financial Assistance For Educational and General				
8	Services (11000)				
9	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
10	Eminent Scholars (11001).....	\$48,397	\$48,397		
11	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
12	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
13	Authority: Title 23.1, Chapter 21, Code of Virginia.				
14	194. Administrative and Support Services (19900).....			\$24,341,670	\$26,341,670
15				\$22,341,670	\$30,341,670
16	Operation of Higher Education Centers (19931).....	\$24,341,670	\$26,341,670		
17		\$22,341,670	\$30,341,670		
18	Fund Sources: General.....	\$3,707,422	\$5,707,422		
19		\$1,707,422	\$9,707,422		
20	Higher Education Operating.....	\$20,634,248	\$20,634,248		
21	Authority: Title 23.1, Chapter 23, Code of Virginia				
22	The appropriation listed in this Item is designated to support Radford University Carilion.				
23	195. Higher Education Auxiliary Enterprises (80900)				
24	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
25	Food Services (80910).....	\$19,251,178	\$19,251,178		
26	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
27	Residential Services (80930).....	\$16,275,025	\$16,275,025		
28	Parking And Transportation Systems And Services				
29	(80940).....	\$1,657,550	\$1,657,550		
30	Telecommunications Systems And Services (80950).....	\$659,898	\$659,898		
31	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
32	Student Unions And Recreational Facilities (80970).....	\$6,101,566	\$6,101,566		
33	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
34	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
35	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
36	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
37	Debt Service.....	\$4,200,000	\$4,200,000		
38	Authority: Title 23.1, Chapter 21, Code of Virginia.				
39	195.10 Omitted.				
40	Total for Radford University.....			\$253,490,809	\$255,490,809
41				\$248,952,409	\$259,490,809
42	General Fund Positions.....	631.39	631.39		
43	Nongeneral Fund Positions.....	964.69	964.69		
44	Position Level.....	1,596.08	1,596.08		
45	Fund Sources: General.....	\$74,596,008	\$76,596,008		
46		\$70,057,608	\$80,596,008		
47	Higher Education Operating.....	\$174,694,801	\$174,694,801		
48	Debt Service.....	\$4,200,000	\$4,200,000		



ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	196.	Educational and General Programs (10000).....		\$80,984,150	\$81,165,650
2				\$80,597,650	
3		Higher Education Instruction (100101).....	\$42,303,389	\$42,484,889	
4			\$41,916,889		
5		Higher Education Research (100102).....	\$421,671	\$421,671	
6		Higher Education Public Services (100103).....	\$487,364	\$487,364	
7		Higher Education Academic (100104).....	\$10,134,529	\$10,134,529	
8		Higher Education Student Services (100105).....	\$9,020,583	\$9,020,583	
9		Higher Education Institutional Support (100106).....	\$11,346,754	\$11,346,754	
10		Operation and Maintenance Of Plant (100107).....	\$7,269,860	\$7,269,860	
11		Fund Sources: General.....	\$30,175,852	\$30,357,352	
12			\$29,789,352		
13		Higher Education Operating.....	\$50,808,298	\$50,808,298	
14		Authority: Title 23.1, Chapter 18, Code of Virginia.			
15		A. This Item includes general and nongeneral fund appropriations to support institutional			
16		initiatives that help meet statewide goals described in the Restructured Higher Education			
17		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
18		Assembly).			
19		B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the			
20		second year from the general fund and \$36,130 the first year and \$36,130 the second year			
21		nongeneral funds are designated for the educational telecommunications project to provide			
22		graduate engineering education. The participating institutions and centers shall jointly			
23		submit an annual report and operating plan to the State Council of Higher Education for			
24		Virginia in support of these funded activities.			
25		C. As Virginia's public colleges and universities approach full funding of the base			
26		adequacy guidelines and as the General Assembly strives to fully fund the general fund			
27		share of the base adequacy guidelines, these funds are provided with the intent that, in			
28		exercising their authority to set tuition and fees, the Board of Visitors shall take into			
29		consideration the impact of escalating college costs for Virginia students and families. In			
30		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
31		Visitors is encouraged to limit increases on tuition and mandatory educational and general			
32		fees for in-state, undergraduate students to the extent possible.			
33		D. Notwithstanding any other provision of law, the University of Mary Washington may			
34		enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit			
35		organization dedicated to cooperative economic development efforts in the Fredericksburg			
36		region, for the purpose of expanding regional efforts in the field of economic development			
37		and research.			
38		E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from			
39		the general fund is designated to address increased degree production in Data Science and			
40		Technology, Science and Engineering, Healthcare, and Education.			
41		2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
42		Professional awards as follows:			
43		a. Data Science and Technology awards shall be based on completion data contained in			
44		the State Council of Higher Education for Virginia, C-16 completion report;			
45		b. Science and Engineering awards shall be based on completion data contained in the			
46		State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
47		the following programs Biological and Biomedical Science (26), Engineering (14) less			
48		those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
49		Sciences (42);			
50		c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
51		completion report for the Health Professions and Related Programs (51); and			
52		d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
53		completion report for the Education Programs (13).			



ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. University of Mary Washington is expected to maintain increases in:				
2	a. Science and Engineering awards of 5 annually over the base year.				
3	b. Education awards of 5 annually over the base year.				
4	c. The 2016-17 year will serve as the base year for these purposes.				
5	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
6	Appropriations and Senate Finance Committees annually beginning August 2020.				
7	F. Out of this appropriation, <del>\$386,500 the first year</del> and \$568,000 the second year from the				
8	general fund is designated to support an educational partnership between regional K-12,				
9	community college, University of Mary Washington and industry to develop a curriculum that				
10	accelerates time to degree, lowers cost, eliminates the skills gap and reduces reliance on				
11	student debt in the areas of Education, Healthcare and Cybersecurity.				
12	197. Higher Education Student Financial Assistance				
13	(10800).....			\$13,851,662	\$14,351,562
14				<del>\$13,381,262</del>	
15	Scholarships (10810).....	<del>\$13,830,529</del>	\$14,330,429		
16		<del>\$13,360,129</del>			
17	Fellowships (10820).....	\$21,133	\$21,133		
18	Fund Sources: General.....	<del>\$4,151,662</del>	\$4,151,562		
19		<del>\$3,681,262</del>			
20	Higher Education Operating.....	\$9,700,000	\$10,200,000		
21	Authority: Title 23.1, Chapter 18, Code of Virginia.				
22	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
23	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
24	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
25	grant for students in innovative internship programs provided that the institutions has at least				
26	one private sector partner and the grant is matched equally by the partner with non-state				
27	funding and / or the institution from private funds.				
28	198. Financial Assistance For Educational and General				
29	Services (11000)				
30	a sum sufficient, estimated at.....			\$809,533	\$809,533
31	Eminent Scholars (11001).....	\$57,396	\$57,396		
32	Sponsored Programs (11004).....	\$752,137	\$752,137		
33	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
34	Authority: Title 23.1, Chapter 18, Code of Virginia.				
35	199. Museum and Cultural Services (14500).....			\$799,139	\$799,139
36	Collections Management and Curatorial Services				
37	(14501).....	\$799,139	\$799,139		
38	Fund Sources: General.....	\$481,118	\$481,118		
39	Special.....	\$318,021	\$318,021		
40	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § <a href="#">23.1-1310</a> ,				
41	Code of Virginia.				
42	The amounts provided in this appropriation are designated for the support of Belmont, the				
43	estate and memorial gallery of American artist Gari Melchers.				
44	200. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
45	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
46	Fund Sources: General.....	\$1,250,000	\$1,250,000		
47	Special.....	\$450,000	\$450,000		
48	Authority: Title 23.1, Chapter 18, Code of Virginia.				



ITEM 200.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	201.	Historic and Commemorative Attraction				
2		Management (50200).....			\$327,897	\$327,897
3		Historic and Commemorative Attraction				
4		Management (50200).....	\$53,950	\$53,950		
5		Historic Landmarks and Facilities Management				
6		(50203).....	\$273,947	\$273,947		
7		Fund Sources: General.....	\$273,947	\$273,947		
8		Special.....	\$53,950	\$53,950		
9		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
10		The amounts provided in this appropriation are designated for the support of the James				
11		Monroe Museum and Memorial Library.				
12	202.	Higher Education Auxiliary Enterprises (80900)				
13		a sum sufficient, estimated at.....			\$45,976,228	\$45,976,228
14		Food Services (80910).....	\$9,250,229	\$9,250,229		
15		Residential Services (80930).....	\$13,921,169	\$13,921,169		
16		Parking And Transportation Systems And Services				
17		(80940).....	\$692,417	\$692,417		
18		Telecommunications Systems And Services				
19		(80950).....	\$2,832,104	\$2,832,104		
20		Student Health Services (80960).....	\$592,823	\$592,823		
21		Student Unions And Recreational Facilities				
22		(80970).....	\$5,391,937	\$5,391,937		
23		Recreational And Intramural Programs (80980).....	\$1,040,941	\$1,040,941		
24		Other Enterprise Functions (80990).....	\$9,600,754	\$9,600,754		
25		Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854		
26		Fund Sources: Higher Education Operating.....	\$40,537,600	\$40,537,600		
27		Debt Service.....	\$5,438,628	\$5,438,628		
28		Authority: Title 23.1, Chapter 18, Code of Virginia.				
29	202.10	Omitted.				
30		Total for University of Mary Washington.....			<del>\$144,448,609</del>	\$145,130,009
31					<del>\$143,591,709</del>	
32		General Fund Positions.....	228.66	228.66		
33		Nongeneral Fund Positions.....	465.00	465.00		
34		Position Level.....	693.66	693.66		
35		Fund Sources: General.....	<del>\$36,332,579</del>	\$36,513,979		
36			<del>\$35,475,679</del>			
37		Special.....	\$821,971	\$821,971		
38		Higher Education Operating.....	\$101,855,431	\$102,355,431		
39		Debt Service.....	\$5,438,628	\$5,438,628		
40		<b>§ 1-62. UNIVERSITY OF VIRGINIA (207)</b>				
41	203.	Educational and General Programs (10000).....			\$766,707,739	\$766,707,739
42					<del>\$767,307,739</del>	<del>\$767,307,739</del>
43		Higher Education Instruction (100101).....	<del>\$396,979,594</del>	<del>\$396,979,594</del>		
44			<del>\$397,579,594</del>	<del>\$397,579,594</del>		
45		Higher Education Research (100102).....	\$29,967,019	\$29,967,019		
46		Higher Education Public Services (100103).....	<del>\$11,817,444</del>	<del>\$11,817,444</del>		
47			<del>\$11,317,444</del>	<del>\$11,317,444</del>		
48		Higher Education Academic (100104).....	<del>\$126,405,223</del>	<del>\$126,405,223</del>		
49			<del>\$126,705,223</del>	<del>\$126,705,223</del>		
50		Higher Education Student Services (100105).....	<del>\$38,059,981</del>	<del>\$38,059,981</del>		
51			<del>\$38,159,981</del>	<del>\$38,159,981</del>		



ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Institutional Support (100106).....	\$50,201,939	\$50,201,939		
2		\$50,301,939	\$50,301,939		
3	Operation and Maintenance Of Plant (100107).....	\$113,276,539	\$113,276,539		
4	Fund Sources: General.....	\$142,881,817	\$142,881,817		
5		\$142,381,817	\$142,381,817		
6	Higher Education Operating.....	\$620,945,922	\$620,945,922		
7		\$622,045,922	\$622,045,922		
8	Debt Service.....	\$2,880,000	\$2,880,000		
9	Authority: Title 23.1, Chapter 22, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
15	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
16	Residency Program and Family Practice medical student programs. This appropriation for				
17	Family Practice programs, whether ultimately implemented by contract, agreement or other				
18	means, is considered to be a grant.				
19	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
20	operating plan for the Family Practice Residency Program.				
21	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
22	Health System Authority, shall establish elective Family Practice Medicine experiences in				
23	Southwest Virginia for both students and residents.				
24	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
25	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
26	Practice programs shall be exempt from any reductions, provided the general fund				
27	appropriation for the family practice program is excluded from the total general fund				
28	appropriation for the University of Virginia for purposes of determining the university's				
29	portion of the statewide general fund reduction requirement.				
30	C. 1. Out of this appropriation, \$2,276,467 the first year and \$2,276,467 the second year from				
31	the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
32	nongeneral funds is designated for the Virginia Foundation for Humanities and Public Policy.				
33	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
34	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
35	positions the first year and \$714,900 and four positions the second year from nongeneral				
36	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
37	Virginia history, culture, and heritage, and make the materials accessible to the public.				
38	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year and				
39	\$500,000 and 2.00 positions the second year from the general fund and \$1,000,000 and 4.15				
40	positions the first year and \$1,000,000 and 4.15 positions the second year from nongeneral				
41	funds is provided to create curriculum materials for K-12 schools, establish a network of				
42	Humanities Ambassadors in public schools and libraries across the state, and support				
43	classroom visits by Foundation program staff to support student use of the Foundation for the				
44	Humanities resources.				
45	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
46	this Item begin to address the objective of appropriating one dollar per capita for the support				
47	of the Foundation.				
48	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230 the				
49	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
50	the second year from nongeneral funds are designated for the educational telecommunications				
51	project to provide graduate engineering education. For supplemental budget requests, the				
52	participating institutions and centers jointly shall submit a report in support of such requests				
53	to the State Council of Higher Education for Virginia for review and recommendation to the				



ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Governor and General Assembly.				
2	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from				
3	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year				
4	from nongeneral funds are designated for the independent Virginia Institute of				
5	Government at the University of Virginia Center for Public Service.				
6	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
7	from the general fund is designated for support of diabetes education and public service at				
8	the Virginia Center for Diabetes Professional Education at the University of Virginia.				
9	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
10	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral				
11	funds are designated for support of the State Arboretum at Blandy Farm.				
12	H. As Virginia's public colleges and universities approach full funding of the base				
13	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
14	share of the base adequacy guidelines, these funds are provided with the intent that, in				
15	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
16	consideration the impact of escalating college costs for Virginia students and families. In				
17	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
18	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
19	fees for in-state, undergraduate students to the extent possible.				
20	I. The 4-VA, a public-private partnership among George Mason University, James				
21	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
22	Virginia Military Institute, Virginia Commonwealth University, the College of William				
23	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
24	collaboration and resource sharing to increase access, reduce time to graduation and				
25	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
26	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
27	technology, engineering and mathematics. The 4-VA Management Board can expand this				
28	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
29	initiative. It is expected that funding will be pooled by the management board as required				
30	to support continuing efforts of the 4-VA priorities and projects.				
31	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
32	general fund is designated for a pilot program to expand health care services to rural and				
33	medically underserved areas through the use of nurse practitioners and telemedicine.				
34	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is				
35	designated to support the efforts of the Weldon Cooper Center to produce population				
36	estimates at least every other year in between census years.				
37	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
38	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
39	to be collected for the educational and general program under the terms of the				
40	management agreement between the University of Virginia and the Commonwealth, as set				
41	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
42	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year				
43	from the general fund is designated to address increased degree production in Data				
44	Science and Technology, Science and Engineering, Healthcare, and Education.				
45	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
46	Professional awards as follows:				
47	a. Data Science and Technology awards shall be based on completion data contained in				
48	the State Council of Higher Education for Virginia, C-16 completion report;				
49	b. Science and Engineering awards shall be based on completion data contained in the				
50	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
51	the following programs Biological and Biomedical Science (26), Engineering (14) less				
52	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
53	Sciences (42);				



ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
2	completion report for the Health Professions and Related Programs (51); and				
3	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
4	completion report for the Education Programs (13).				
5	3. The University of Virginia is expected to maintain increases in:				
6	a. Data Science and Technology awards of 20 annually over the base year.				
7	b. Science and Engineering awards of 30 annually over the base year.				
8	c. Healthcare awards of 20 annually over the base year.				
9	d. Education awards of 10 annually over the base year.				
10	e. The 2016-17 year will serve as the base year for these purposes.				
11	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
12	Appropriations and Senate Finance Committees annually beginning August 2020.				
13	204. Higher Education Student Financial Assistance				
14	(10800).....			\$166,645,252	\$166,756,552
15				\$166,102,052	\$166,422,352
16	Scholarships (10810).....	\$76,300,533	\$76,300,433		
17		\$75,980,133			
18	Fellowships (10820).....	\$90,344,719	\$90,456,119		
19		\$90,121,919	\$90,121,919		
20	Fund Sources: General.....	\$12,926,964	\$13,038,264		
21		\$12,383,764	\$12,704,064		
22	Higher Education Operating.....	\$153,718,288	\$153,718,288		
23	Authority: Title 23.1, Chapter 22, Code of Virginia.				
24	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
25	general fund, shall be provided to support public-private sector partnerships in order to				
26	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
27	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
28	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
29	meet student financial aid needs, under the terms of the management agreement between the				
30	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
31	Assembly.				
32	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
33	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
34	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
35	grant for students in innovative internship programs provided that the institutions has at least				
36	one private sector partner and the grant is matched equally by the partner with non-state				
37	funding and / or the institution from private funds.				
38	205. Financial Assistance For Educational and General				
39	Services (11000).....			\$577,028,122	\$577,028,122
40					\$579,528,122
41	Sponsored Programs (11004).....	\$577,028,122	\$577,028,122		
42			\$579,528,122		
43	Fund Sources: General.....	\$9,969,379	\$9,969,379		
44			\$12,469,379		
45	Higher Education Operating.....	\$544,248,743	\$544,248,743		
46	Debt Service.....	\$22,810,000	\$22,810,000		
47	Authority: Title 23.1, Chapter22, Code of Virginia.				
48	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from				
49	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				



ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	nongeneral funds are designated to build research capacity in the areas of bioengineering				
2	and biosciences.				
3	B. Out of this appropriation, \$4,162,634 the first year and <del>\$4,162,634</del> \$6,662,634 the				
4	second year from the general fund is designated for the support of cancer research.				
5	C. Out of this appropriation, \$3,112,500 the first year and \$3,112,500 the second year				
6	from the general fund is designated for support of the Focused Ultrasound Center to				
7	support core programs and research activities. The funding provided in this paragraph				
8	supports the activities and research at the University of Virginia as designated by the				
9	Focused Ultrasound Foundation.				
10	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from				
11	the general fund is designated to support the creation of the UVA Economic Development				
12	Accelerator.				
13	E. The Higher Education Operating fund source listed in this Item is considered to be a				
14	sum sufficient appropriation, which is an estimate of funding required by the university to				
15	cover sponsored program operations.				
16	206. Higher Education Auxiliary Enterprises (80900)				
17	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089
18				\$221,675,089	\$221,675,089
19	Food Services (80910).....	\$5,370,300	\$5,370,300		
20	Residential Services (80930).....	\$45,728,208	\$45,728,208		
21	Parking And Transportation Systems And Services				
22	(80940).....	\$12,559,388	\$12,559,388		
23	Telecommunications Systems And Services				
24	(80950).....	\$15,564,808	\$15,564,808		
25	Student Health Services (80960).....	\$9,988,673	\$9,988,673		
26	Student Unions And Recreational Facilities				
27	(80970).....	\$7,764,975	\$7,764,975		
28	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
29	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758		
30	Intercollegiate Athletics (80995).....	\$54,648,262	\$54,648,262		
31		\$53,548,262	\$53,548,262		
32	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089		
33		\$199,817,089	\$199,817,089		
34	Debt Service.....	\$21,858,000	\$21,858,000		
35	Authority: Title 23.1, Chapter 22, Code of Virginia.				
36	206.10 Omitted.				
37	Total for University of Virginia.....			\$1,733,156,202	\$1,733,267,502
38				\$1,732,113,002	\$1,734,933,302
39	General Fund Positions.....	1,088.78	1,088.78		
40	Nongeneral Fund Positions.....	5,955.32	5,955.32		
41	Position Level.....	7,044.10	7,044.10		
42	Fund Sources: General.....	\$165,778,160	\$165,889,460		
43		\$164,734,960	\$167,555,260		
44	Higher Education Operating.....	\$1,519,830,042	\$1,519,830,042		
45	Debt Service.....	\$47,548,000	\$47,548,000		
46	<b>University of Virginia Medical Center (209)</b>				
47	207. State Health Services (43000).....			\$2,121,343,665	\$2,252,140,011
48	Inpatient Medical Services (43007).....	\$848,383,762	\$895,320,108		
49	Outpatient Medical Services (43011).....	\$527,024,843	\$582,884,843		
50	Administrative Services (43018).....	\$745,935,060	\$773,935,060		
51	Fund Sources: Higher Education Operating.....	\$2,103,697,200	\$2,234,493,546		



ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Debt Service.....	\$17,646,465	\$17,646,465		
2	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
3	Assembly of 1978.				
4	A. The appropriation to the University of Virginia Medical Center provides for the care,				
5	treatment, health related services and education activities associated with Virginia patients,				
6	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
7	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
8	the education of health students through patient care provided by this appropriation.				
9	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
10	approve a common criteria and methodology for determining free care attributable to the				
11	appropriations in this Item. The Medical Center will report to the Department of Medical				
12	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
13	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
14	these procedures. The Medical Center shall report by October 31 annually to the Department				
15	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
16	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
17	and shall follow criteria approved by the Director, Department of Medical Assistance				
18	Services.				
19	C. Funding for Family Practice is included in the University of Virginia's Educational and				
20	General appropriation. Support for other residencies is included in the hospital appropriation.				
21	D. It is the intent of the General Assembly that the University of Virginia Medical Center –				
22	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
23	generalist physicians in medically underserved regions of the state.				
24	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
25	sufficient appropriation, which is an estimate of funding required by the university to cover				
26	medical center operations.				
27	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
28	determine compensation paid to Medical Center employees in accordance with policies				
29	established by the Board of Visitors.				
30	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
31	provider private hospitals in which the University of Virginia Medical Center has a non-				
32	majority interest, the University of Virginia shall transfer to the Department of Medical				
33	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
34	208.	The June 30, 2020 and June 30, 2021 unexpended balances to the University of Virginia			
35		Medical Center are hereby reappropriated; their use is subject to approval of allotments by the			
36		Department of Planning and Budget.			
37	209.	A full accrual system of accounting shall be effected by the institution, subject to the authority			
38		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the provision that			
39		appropriations for operating expenses may not be used for capital projects.			
40		Total for University of Virginia Medical Center.....		\$2,121,343,665	\$2,252,140,011
41		Nongeneral Fund Positions.....	7,679.22	7,794.22	
42		Position Level.....	7,679.22	7,794.22	
43		Fund Sources: Higher Education Operating.....	\$2,103,697,200	\$2,234,493,546	
44		Debt Service.....	\$17,646,465	\$17,646,465	
45		<b>University of Virginia's College at Wise (246)</b>			
46	210.	Educational and General Programs (10000).....		\$30,619,387	\$30,619,387
47					\$31,430,299
48		Higher Education Instruction (100101).....	\$12,113,082	\$12,113,082	
49				\$12,923,994	



ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Public Services (100103).....	\$559,455	\$559,455		
2	Higher Education Academic (100104).....	\$4,886,573	\$4,886,573		
3	Higher Education Student Services (100105).....	\$2,546,774	\$2,546,774		
4	Higher Education Institutional Support (100106)....	\$5,636,979	\$5,636,979		
5	Operation and Maintenance Of Plant (100107).....	\$4,876,524	\$4,876,524		
6	Fund Sources: General.....	\$18,887,822	<del>\$18,887,822</del>		
7			\$19,698,734		
8	Higher Education Operating.....	\$11,731,565	\$11,731,565		
9	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B. The software engineering curriculum being established to insure success of recent				
15	economic development projects in Southwest Virginia, shall be considered on its merits by				
16	the State Council of Higher Education for Virginia and shall not be dependent on funding				
17	by the Commonwealth.				
18	C. As Virginia's public colleges and universities approach full funding of the base				
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
20	share of the base adequacy guidelines, these funds are provided with the intent that, in				
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
22	consideration the impact of escalating college costs for Virginia students and families. In				
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
25	fees for in-state, undergraduate students to the extent possible.				
26	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from				
27	the general fund and \$138,577 the first year and \$138,577 the second year from				
28	nongeneral funds are designated to facilitate the technical training programs for the				
29	Northrop Grumman state backup data center.				
30	E. Out of this appropriation, \$715,580 the first year and \$715,580 the second year from				
31	the general fund is designated to support debt service costs for the third and fourth year				
32	payments of a five-year lease under the Master Equipment Lease Program (MELP) to				
33	upgrade the university's information technology network and security systems. In addition				
34	to these amounts, \$116,489 the first year and \$116,489 the second year from the general				
35	fund is designated to support training and software costs.				
36	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
37	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
38	to be collected for the educational and general program under the terms of the				
39	management agreement between the University of Virginia and the Commonwealth, as set				
40	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
41	211. Higher Education Student Financial Assistance				
42	(10800).....			\$3,657,135	\$3,657,035
43				\$3,254,335	
44	Scholarships (10810).....	<del>\$3,657,135</del>	\$3,657,035		
45		\$3,254,335			
46	Fund Sources: General.....	<del>\$3,607,135</del>	\$3,607,035		
47		\$3,204,335			
48	Higher Education Operating.....	\$50,000	\$50,000		
49	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
50	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
51	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
52	Science and Technology, Science and Engineering, Healthcare and Education programs				
53	and (2) as a grant for students in innovative internship programs provided that the				



ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	institutions has at least one private sector partner and the grant is matched equally by the				
2	partner with non-state funding and / or the institution from private funds.				
3	212. Financial Assistance For Educational and General				
4	Services (11000)				
5	a sum sufficient, estimated at.....			\$3,986,572	\$3,890,188
6				\$5,413,574	\$5,663,186
7	Sponsored Programs (11004).....	\$3,986,572	\$3,890,188		
8		\$5,413,574	\$5,663,186		
9	Fund Sources: Higher Education Operating.....	\$3,986,572	\$3,890,188		
10		\$5,413,574	\$5,663,186		
11	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
12	213. Higher Education Auxiliary Enterprises (80900)				
13	a sum sufficient, estimated at.....			\$12,368,379	\$12,368,379
14	Food Services (80910).....	\$294,528	\$294,528		
15	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
16	Residential Services (80930).....	\$4,802,199	\$4,802,199		
17	Parking And Transportation Systems And Services				
18	(80940).....	\$154,349	\$154,349		
19	Student Health Services (80960).....	\$211,363	\$211,363		
20	Student Unions And Recreational Facilities (80970)...	\$1,304,000	\$1,304,000		
21	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
22	Other Enterprise Functions (80990).....	\$2,054,235	\$2,054,235		
23	Intercollegiate Athletics (80995).....	\$3,155,805	\$3,155,805		
24	Fund Sources: Higher Education Operating.....	\$9,378,379	\$9,378,379		
25	Debt Service.....	\$2,990,000	\$2,990,000		
26	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
27	213.10 Omitted.				
28	Total for University of Virginia's College at Wise.....			\$50,631,473	\$50,534,989
29				\$51,655,675	\$53,118,899
30	General Fund Positions.....	171.46	171.46		
31	Nongeneral Fund Positions.....	202.24	202.24		
32	Position Level.....	373.70	373.70		
33	Fund Sources: General.....	\$22,494,957	\$22,494,857		
34		\$22,092,157	\$23,305,769		
35	Higher Education Operating.....	\$25,146,516	\$25,050,132		
36		\$26,573,518	\$26,823,130		
37	Debt Service.....	\$2,990,000	\$2,990,000		
38	Grand Total for University of Virginia.....			\$3,905,131,340	\$4,035,942,502
39				\$3,905,112,342	\$4,040,192,212
40	General Fund Positions.....	1,260.24	1,260.24		
41	Nongeneral Fund Positions.....	13,836.78	13,951.78		
42	Position Level.....	15,097.02	15,212.02		
43	Fund Sources: General.....	\$188,273,117	\$188,384,317		
44		\$186,827,117	\$190,861,029		
45	Higher Education Operating.....	\$3,648,673,758	\$3,779,373,720		
46		\$3,650,100,760	\$3,781,146,718		
47	Debt Service.....	\$68,184,465	\$68,184,465		
48	<b>§ 1-63. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
49	214. Educational and General Programs (10000).....			\$662,382,918	\$662,382,918
50				\$661,925,711	\$661,882,918



ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Instruction (100101).....	\$401,841,363	\$401,841,363		
2		\$401,591,363	\$401,591,363		
3	Higher Education Research (100102).....	\$14,553,827	\$14,553,827		
4		\$14,178,827	\$14,178,827		
5	Higher Education Public Services (100103).....	\$8,890,462	\$8,890,462		
6		\$9,058,255	\$9,015,462		
7	Higher Education Academic (100104).....	\$100,127,994	\$100,127,994		
8	Higher Education Student Services (100105).....	\$26,559,040	\$26,559,040		
9	Higher Education Institutional Support (100106)....	\$55,267,268	\$55,267,268		
10	Operation and Maintenance Of Plant (100107).....	\$55,142,964	\$55,142,964		
11	Fund Sources: General.....	\$198,253,042	\$198,253,042		
12		\$197,795,835	\$197,753,042		
13	Higher Education Operating.....	\$464,129,876	\$464,129,876		
14	Authority: Title 23.1, Chapter 23, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year				
20	from the general fund is provided for the operation of the Family Practice Residency				
21	Program and Family Practice medical student programs. This appropriation for Family				
22	Practice programs, whether ultimately implemented by contract, agreement or other				
23	means, is considered to be a grant.				
24	2. The university shall report by July 1 annually to the Department of Planning and				
25	Budget an operating plan for the Family Practice Residency Program.				
26	3. The university, in cooperation with the University of Virginia, shall establish elective				
27	Family Practice Medicine experiences in Southwest Virginia for both students and				
28	residents.				
29	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
30	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
31	Family Practice programs shall be exempt from any reductions, provided the general fund				
32	appropriation for the family practice program is excluded from the total general fund				
33	appropriation for Virginia Commonwealth University for purposes of determining the				
34	University's portion of the statewide general fund reduction requirement.				
35	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140				
36	the second year from the general fund and \$168,533 the first year and \$168,533 the second				
37	year from nongeneral funds are designated for the educational telecommunications project				
38	to provide graduate engineering education. For supplemental budget requests, the				
39	participating institutions and centers jointly shall submit a report in support of such				
40	requests to the State Council of Higher Education for Virginia for review and				
41	recommendation to the Governor and General Assembly.				
42	D.1. Out of this appropriation, not less than <del>\$486,685</del> \$386,685 the first year and not less				
43	than <del>\$486,685</del> \$536,685 the second year from the general fund is designated for the				
44	Virginia Center on Aging. This includes \$319,750 the first year and \$319,750 the second				
45	year for the Alzheimer's and Related Diseases Research Award Fund.				
46	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
47	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral				
48	funds are designated for the operation of the Virginia Geriatric Education Center and the				
49	Geriatric Academic Career Awards Program, both to be administered by the Virginia				
50	Center on Aging.				
51	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-				
52	through payment to support the Center on Aging and dementia-related research by				
53	investigators throughout the Commonwealth. These funds shall be exempt from				
54	supplantation assessment or other budget management plans at Virginia Commonwealth				



ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	University. <i>All other funding support for the center shall be maintained by the university at</i>				
2	<i>least at the level provided in fiscal year 2019.</i>				
3	E. All costs for maintenance and operation of the physical plant of the School of Engineering,				
4	Phase I and future renovations, repairs, and improvements as they become necessary shall be				
5	financed from nongeneral funds.				
6	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
7	general fund is designated for support of the Council on Economic Education.				
8	G. Out of this appropriation, <del>\$492,753</del> \$192,753 the first year and <del>\$492,753</del> \$192,753 the				
9	second year from the general fund is designated for support of the Education Policy Institute.				
10	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
11	authorized to remit tuition and fees for merit scholarships for students of high academic				
12	achievement subject to the following limitations and restrictions:				
13	2. The number of such scholarships annually awarded to undergraduate Virginia students shall				
14	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate				
15	studies in the institution from the preceding academic year. The total value of such merit				
16	scholarships annually awarded shall not exceed in any year the amount arrived at by				
17	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of				
18	the headcount enrollment of Virginia students in undergraduate studies in the institution for				
19	the fall semester from the preceding academic year.				
20	3. The number of such scholarships annually awarded to undergraduate non-Virginia students				
21	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in				
22	undergraduate studies in the institution from the preceding academic year. The total value of				
23	such merit scholarships annually awarded shall not exceed in any year the amount arrived at				
24	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent				
25	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the				
26	institution during the preceding academic year.				
27	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
28	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
29	student.				
30	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
31	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
32	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
33	guidelines and as the General Assembly strives to fully fund the general fund share of the				
34	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
35	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
36	of escalating college costs for Virginia students and families. In accordance with the cost-				
37	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
38	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
39	students to the extent possible.				
40	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
41	general fund is designated for the Virginia Commonwealth University School of Pharmacy to				
42	support the Center for Compounding Practice and Research. The allocation will serve to				
43	support any costs associated with creating the Center including facility-related expenses as				
44	well as the purchase of the compounding equipment necessary for this state of the art teaching				
45	and research facility and will be leveraged as a matching gift with private funds. The Center				
46	will train Pharm.D. students to meet technical compounding demands, provide continuing				
47	education to registered pharmacists and conduct ongoing research on compounded				
48	medications.				
49	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
50	general fund is designated to support a substance abuse fellowship program and a sickle cell				
51	opiod management program at the Virginia Commonwealth University School of Medicine.				
52	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
53	general fund is designated to support a partnership between Virginia Commonwealth				



ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
2	known as the Empire Theatre).				
3	N. The appropriation for the fund source Higher Education Operating in this Item shall be				
4	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
5	to be collected for the educational and general program under the terms of the				
6	management agreement between Virginia Commonwealth University and the				
7	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.				
8	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year				
9	from the general fund is designated to address increased degree production in Data				
10	Science and Technology, Science and Engineering, Healthcare, and Education.				
11	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
12	Professional awards as follows:				
13	a. Data Science and Technology awards shall be based on completion data contained in				
14	the State Council of Higher Education for Virginia, C-16 completion report;				
15	b. Science and Engineering awards shall be based on completion data contained in the				
16	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
17	the following programs Biological and Biomedical Science (26), Engineering (14) less				
18	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
19	Sciences (42);				
20	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
21	completion report for the Health Professions and Related Programs (51); and				
22	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
23	completion report for the Education Programs (13).				
24	3. Virginia Commonwealth University is expected to maintain increases in:				
25	a. Data Science and Technology awards of 20 annually over the base year.				
26	b. Science and Engineering awards of 30 annually over the base year.				
27	c. Healthcare awards of 40 annually over the base year.				
28	d. Education awards of 20 annually over the base year.				
29	e. The 2016-17 year will serve as the base year for these purposes.				
30	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
31	Appropriations and Senate Finance Committees annually beginning August 2020.				
32	P. The 4-VA, a public-private partnership among George Mason University, James				
33	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
34	Virginia Military Institute, Virginia Commonwealth University, the College of William				
35	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
36	collaboration and resource sharing to increase access, reduce time to graduation and				
37	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
38	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
39	technology, engineering and mathematics. The 4-VA Management Board can expand this				
40	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
41	initiative. It is expected that funding will be pooled by the management board as required				
42	to support continuing efforts of the 4-VA priorities and projects.				
43	Q. Out of this appropriation, \$192,793 the first year from the general fund shall be				
44	provided to the L. Douglas Wilder School of Government and Public Affairs at Virginia				
45	Commonwealth University to support the Research Institute for Social Equity (RISE)				
46	addressing issues of racism and racial equity in public policy.				
47	215. Higher Education Student Financial Assistance				
48	(10800).....			\$70,623,275	\$70,693,575
49				\$68,844,475	\$73,482,875



ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Scholarships (10810).....	\$67,057,891	\$67,057,891		
2		\$65,419,491	\$70,057,891		
3	Fellowships (10820).....	\$3,565,384	\$3,635,684		
4		\$3,424,984	\$3,424,984		
5	Fund Sources: General.....	\$39,974,686	\$40,044,986		
6		\$35,195,886	\$39,834,286		
7	Higher Education Operating.....	\$30,648,589	\$30,648,589		
8		\$33,648,589	\$33,648,589		
9	Authority: Title 23.1, Chapter 23, Code of Virginia.				
10	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
11	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
12	meet student financial aid needs, under the terms of the management agreement between the				
13	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
14	Assembly.				
15	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
16	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
17	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
18	grant for students in innovative internship programs provided that the institutions has at least				
19	one private sector partner and the grant is matched equally by the partner with non-state				
20	funding and / or the institution from private funds.				
21	216. Financial Assistance For Educational and General				
22	Services (11000).....			\$334,199,678	\$329,199,678
23				\$329,199,678	\$331,699,678
24	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
25	Sponsored Programs (11004).....	\$331,135,946	\$326,135,946		
26		\$326,135,946	\$328,635,946		
27	Fund Sources: General.....	\$21,512,500	\$16,512,500		
28		\$16,512,500	\$19,012,500		
29	Higher Education Operating.....	\$292,580,898	\$292,580,898		
30	Debt Service.....	\$20,106,280	\$20,106,280		
31	Authority: Title 23.1, Chapter 23, Code of Virginia.				
32	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from				
33	the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
34	nongeneral funds are designated to build research capacity in the areas of biomedical				
35	engineering and regenerative medicine.				
36	B. Out of this appropriation, <del>\$20,000,000</del> \$15,000,000 the first year and				
37	<del>\$15,000,000</del> \$17,500,000 the second year from the general fund is designated for the support				
38	of cancer research.				
39	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
40	general fund is designated to support the Parkinson's and Movement Disorders Center.				
41	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
42	sufficient appropriation, which is an estimate of funding required by the university to cover				
43	sponsored program operations.				
44	217. State Health Services (43000).....			\$27,652,534	\$27,652,534
45				\$32,652,534	\$32,652,534
46	State Health Services Technical Support And				
47	Administration (43012).....	\$27,652,534	\$27,652,534		
48		\$32,652,534	\$32,652,534		
49	Fund Sources: Higher Education Operating.....	\$27,652,534	\$27,652,534		
50		\$32,652,534	\$32,652,534		
51	Authority: Discretionary Inclusion.				
52	This appropriation includes funding to support 238 instructional and administrative faculty				
53	positions and for administrative and classified positions which provide services, through				



ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	internal service agreements, to the Virginia Commonwealth University Health System				
2	Authority.				
3	218. Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at.....			\$175,517,017	\$175,517,017
5	Food Services (80910).....	\$15,997,248	\$15,997,248		
6	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
7	Residential Services (80930).....	\$31,548,153	\$31,548,153		
8	Parking And Transportation Systems And Services				
9	(80940).....	\$24,456,370	\$24,456,370		
10	Telecommunications Systems And Services				
11	(80950).....	\$5,676,016	\$5,676,016		
12	Student Health Services (80960).....	\$5,943,633	\$5,943,633		
13	Student Unions And Recreational Facilities				
14	(80970).....	\$14,560,559	\$14,560,559		
15	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
16	Other Enterprise Functions (80990).....	\$42,073,280	\$42,073,280		
17	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
18	Fund Sources: Higher Education Operating.....	\$141,649,137	\$141,649,137		
19	Debt Service.....	\$33,867,880	\$33,867,880		
20	Authority: Title 23.1, Chapter 23, Code of Virginia.				
21	219. Administrative and Support Services (19900).....			\$45,058,639	\$45,058,639
22	Operation of Higher Education Centers (19931).....	\$45,058,639	\$45,058,639		
23	Fund Sources: Higher Education Operating.....	\$45,058,639	\$45,058,639		
24	Authority: Title 23.1, Chapter 23, Code of Virginia.				
25	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year				
26	from nongeneral funds is designated to support the university's branch campus in Qatar.				
27	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth				
28	University is authorized to maintain a local bank account in Qatar and non-U.S. countries				
29	to facilitate business operations the VCU Qatar Campus. These accounts are exempt from				
30	the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
31	3. Procurements and expenditures from the local bank account(s) are not subject to the				
32	Virginia Public Procurement Act and the Commonwealth Accounting Policies and				
33	Procedures (CAPP) Manual. Virginia Commonwealth University will institute				
34	procurement policies based on competitive procurement principles, except as otherwise				
35	stated within these policies. Expenditures from the local bank account will be recorded in				
36	the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers,				
37	as appropriated herewith with revenue recognized as equal to the expenditures.				
38	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
39	University is authorized to approve operating, income and capital leases in Qatar under				
40	policies and procedures developed by the University.				
41	5. Virginia Commonwealth University is authorized to establish and hire staff (non-				
42	faculty) positions in Qatar under policies and procedures developed by the University.				
43	These employees, who are employed solely to support the Qatar Campus are not				
44	considered employees of the Commonwealth of Virginia and are not subject to the				
45	Virginia Personnel Act. Employees hired as University and Academic Professionals are				
46	considered employees of the Commonwealth of Virginia and are subject to the university's				
47	policies, Management Agreement, and applicable law.				
48	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
49	policies for the Qatar Campus.				
50	219.10 Omitted.				



ITEM 219.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Virginia Commonwealth University.....			<b>\$1,315,434,061</b>	<b>\$1,310,504,361</b>
2				<b>\$1,313,198,054</b>	<b>\$1,320,293,661</b>
3	General Fund Positions.....	1,507.80	1,507.80		
4	Nongeneral Fund Positions.....	3,792.29	3,792.29		
5	Position Level.....	5,300.09	5,300.09		
6	Fund Sources: General.....	\$259,740,228	\$254,810,528		
7		\$249,504,221	\$256,599,828		
8	Higher Education Operating.....	\$1,001,719,673	\$1,001,719,673		
9		\$1,009,719,673	\$1,009,719,673		
10	Debt Service.....	\$53,974,160	\$53,974,160		
11	<b>§ 1-64. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
12	220. Educational and General Programs (10000).....			\$940,135,189	\$939,220,366
13				\$934,248,443	\$943,958,446
14	Higher Education Instruction (100101).....	\$416,559,330	\$415,644,507		
15		\$410,672,584	\$415,382,587		
16	Higher Education Public Services (100103).....	\$4,606,631	\$4,606,631		
17	Higher Education Academic (100104).....	\$96,422,712	\$96,422,712		
18	Higher Education Student Services (100105).....	\$98,251,949	\$98,251,949		
19	Higher Education Institutional Support (100106).....	\$226,038,151	\$226,038,151		
20			\$231,038,151		
21	Operation and Maintenance Of Plant (100107).....	\$98,256,416	\$98,256,416		
22	Fund Sources: General.....	\$418,578,929	\$417,314,106		
23		\$412,692,183	\$417,052,186		
24	Higher Education Operating.....	\$521,556,260	\$521,906,260		
25			\$526,906,260		
26	Authority: Title 23.1, Chapter 29, Code of Virginia.				
27	A. This Item includes general and nongeneral fund appropriations to support institutional				
28	initiatives that help meet statewide goals described in the Restructured Higher Education				
29	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
30	Assembly).				
31	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
32	established for the Virginia Community College System. Consistent with higher education				
33	funding guidelines, it is expected that the Virginia Community College System will utilize the				
34	funds provided for base operating support to achieve this objective. In addition, the first				
35	priority for new funding provided to the community college system shall be for operating				
36	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
37	year, the Virginia Community College System shall report to the Chairmen of the House				
38	Appropriations and Senate Finance Committees on the allocation of all new general funds and				
39	nongeneral funds in this item and any cost recovery plans between the individual community				
40	colleges and the system office.				
41	C. It is the intent of the General Assembly that funds available to the Virginia Community				
42	College System be reallocated to accommodate changes in enrollment and other cost factors				
43	at each of the community colleges.				
44	D. Tuition and fee revenues from out-of-state students taking distance education courses				
45	through the Virginia Community College System must exceed all direct and indirect costs of				
46	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
47	established by the State Board for Community Colleges.				
48	E. Out of this appropriation, amounts for the following special programs are designated: at J.				
49	Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four positions				
50	the first year and \$64,547 and four positions the second year from the general fund and the				
51	Program for the Intellectually Disabled, \$91,004 and four positions the first year and \$91,004				
52	and four positions the second year from the general fund; and, at New River Community				
53	College, the Program for the Deaf, \$78,328 and four positions the first year and \$78,328 and				
54	four positions the second year from the general fund, and the Program for the Intellectually				



ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5 positions the				
2	second year from the general fund; and, at Danville Community College, the Program for				
3	the Deaf, \$26,001 and one position the first year and \$26,001 and one position the second				
4	year from the general fund.				
5	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
6	general fund is designated to support the Southwest Virginia Telecommunications				
7	Network.				
8	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
9	four positions the second year from the general fund is provided to support Virginia				
10	Western Community College's participation in the Roanoke Higher Education Center and				
11	the Botetourt County Education and Training Center at Greenfield.				
12	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				
13	the general fund is designated to support the Southwestern Virginia Advanced				
14	Manufacturing Technology Center at Wytheville Community College.				
15	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
16	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
17	County Education and Training Center at Greenfield.				
18	2. The general fund amounts provided for in this paragraph for workforce training,				
19	retraining, programming, and community education facilities at the Botetourt County				
20	Education and Training Center shall be matched by local or private sources in a ratio of				
21	two-thirds state funds to at least one-third local or private funds, as approved by the State				
22	Board for Community Colleges.				
23	J. As Virginia's public colleges and universities approach full funding of the base				
24	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
25	share of the base adequacy guidelines, these funds are provided with the intent that, in				
26	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
27	consideration the impact of escalating college costs for Virginia students and families. In				
28	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
29	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
30	fees for in-state, undergraduate students to the extent possible.				
31	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from				
32	the general fund shall be provided to Northern Virginia Community College to support				
33	public-private sector partnerships in order to maximize the number of newly licensed				
34	nurses and increase the supply of nursing faculty.				
35	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from				
36	the general fund is designated for Northern Virginia Community College to implement the				
37	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses				
38	with a STEM focus in all Northern Virginia school districts; opportunities to earn				
39	industry-aligned certifications; professional development opportunities for STEM				
40	teachers; part-time employment and internship opportunities for students in STEM				
41	programs; hands-on SOL-based science lessons at the elementary level with industry input				
42	and support; and collaborative robotics programs between the community college and K-				
43	12 schools. It is expected that an equal amount of private funds will be generated as a				
44	match for the state support.				
45	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
46	general fund shall be provided to Southside Virginia Community College. Out of this				
47	amount, \$7,824 each year from the general fund shall be provided to the Estes Community				
48	Center in Chase City, \$7,824 each year from the general fund shall be provided to the				
49	Lake Country Advanced Knowledge Center in South Hill, and \$3,912 the first year and				
50	\$3,912 the second year from the general fund shall be provided to the Clarksville				
51	Enrichment Complex.				
52	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from				
53	the general fund is provided for the Mecklenburg County Job Retraining Center.				
54	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				



ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the general fund and \$163,000 the first year and \$163,000 the second year from nongeneral				
2	funds is designated for the operation of the Amherst Center of Central Virginia Community				
3	College. Central Virginia Community College shall report annually to the Chairmen of the				
4	House Appropriations and Senate Finance Committees on the number of students enrolled,				
5	the programs provided with number of students served and the number of degrees and				
6	certificates awarded by program.				
7	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
8	general fund is designated for Lord Fairfax Community College. Of this amount \$100,000 the				
9	first year and \$100,000 the second year is designated to expand the career and technical				
10	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the				
11	second year is designated for workforce training programs at the Fauquier Campus. The				
12	programs will be designed in collaboration with regional employers and high schools.				
13	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
14	seven positions the second year from the general fund is designated for veterans resource				
15	centers at Northern Virginia Community College, Tidewater Community College, Thomas				
16	Nelson Community College, Germanna Community College, J. Sargeant Reynolds				
17	Community College, John Tyler Community College, and Virginia Western Community				
18	College.				
19	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
20	positions the second year from the general fund is designated to support the Rural Horseshoe				
21	Initiative.				
22	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two				
23	positions the second year from the general fund are designated for the Virginia Community				
24	College System, in partnership with the State Council of Higher Education for Virginia, to				
25	develop and maintain a mandated online repository for all transfer agreements, course				
26	equivalency tools, Passport Credit Program Guidelines and other informational resources				
27	related to transferring from a public two-year institution to a public four-year institution. The				
28	repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree				
29	Searcher, and other transfer tools and components that support student transfer.				
30	<del>T. Out of this appropriation, \$386,748 each year from the general fund is provided for a Small</del>				
31	<del>Business Assistance and Youth Entrepreneurship Pilot Program; a collaboration between the</del>				
32	<del>Virginia Community College System; Portsmouth Public Schools' Minority and Women</del>				
33	<del>Business Enterprise Advisory Committee; Historically Black Colleges and Universities; and</del>				
34	<del>the Faith Based Community to provide essential tools in economic development to start,</del>				
35	<del>sustain and grow a business.</del>				
36	U. Out of this appropriation, \$1,000,000 the first year from the general fund is designated for				
37	Lord Fairfax Community College, in partnership with Shenandoah University, for services				
38	related to a Hub for Innovation, Virtual Reality and Entrepreneurship (HIVE) to serve as a				
39	technology hub, business accelerator, and magnet location for tech business.				
40	V. The Virginia Community College System is requested to work together with the City of				
41	Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development of a				
42	plan for a possible Advanced Regional Technology and Workforce Academy in the City of				
43	Norfolk. The Academy will provide adult and youth workforce and educational services by				
44	Tidewater Community College in collaboration with Norfolk Public Schools and other local				
45	school divisions. The Virginia Community College System shall submit a proposed				
46	governance structure for the Academy and other proposed components of the plan to the				
47	Secretary of Education, the Secretary of Finance, and Chief Workforce Development Advisor				
48	for consideration.				
49	W. The Central Virginia Community College, with guidance provided by the Virginia				
50	Community College System, shall develop a plan to explore a Bedford County campus if land				
51	were to be donated for that purpose. The plan would include details related to any public-				
52	private partnerships that could be created for this purpose and estimates of future operational				
53	costs for the campus. The plan shall be submitted to the Chairs of the House Appropriations				
54	Committee and Senate Finance and Appropriations Committee by December 1, 2020.				
55	X. Out of this appropriation, <del>\$385,177</del> \$413,689 the second year from the general fund is				



ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	designated for costs of two associate degree programs in Physical Therapy Assistant and				
2	Surgical Technology that have transferred to Virginia Western Community College as a				
3	result of the merger of Radford University and the Jefferson College of Health Sciences				
4	authorized in Chapter 60 of the 2019 Acts of Assembly.				
5	<del>Y. Out of this appropriation, \$4,000,000 each year from the general fund is designated for</del>				
6	<del>general operating support for the Virginia Community College System.</del>				
7	Z. Out of this appropriation, <del>\$1,500,000</del> \$4,000,000 the first year and <del>\$500,000</del> the second				
8	year from the general fund is designated for <i>advising</i> , marketing, outreach and public				
9	awareness efforts for the new G3 program in Item 221.				
10	AA. Out of this appropriation, \$1,000,000 the second year from the general fund is				
11	designated for health science and technology education at Virginia Western, New River				
12	and Dabney S. Lancaster Community Colleges.				
13	BB. Out of this appropriation, \$296,314 the second year from the general fund is				
14	designated for Southside Virginia Community College to implement the Solar Hands-On				
15	Instructional Network of Excellence (SHINE) workforce program.				
16	221. Higher Education Student Financial Assistance				
17	(10800)				
18	a sum sufficient, estimated at.....			\$121,054,661	\$119,054,661
19				\$84,283,661	\$125,404,661
20	Scholarships (10810).....	\$121,054,661	\$119,054,661		
21		\$84,283,661	\$125,404,661		
22	Fund Sources: General.....	\$88,607,355	\$86,607,355		
23		\$51,836,355	\$86,957,355		
24	Higher Education Operating.....	\$32,447,306	\$32,447,306		
25			\$38,447,306		
26	Authority: Title 23.1, Chapter 29, Code of Virginia.				
27	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
28	the general fund is designated for Tidewater Community College to support an				
29	apprenticeship program for Virginia's shipyard workers. All general fund amounts				
30	appropriated for this apprenticeship program shall be used to provide scholarships to				
31	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall				
32	be those conditions described in § 23.1-2912, Code of Virginia.				
33	B.1. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance				
34	Program, the Commonwealth Award and need-based student financial assistance for				
35	industry-based certifications or related programs that do not qualify for other sources of				
36	student financial assistance.				
37	2. Out of this appropriation, \$2,000,000 the first year from the general fund is designated				
38	for students enrolled in eligible workforce programs at the Virginia Community College				
39	System and Richard Bland College in partnership with the VA Ready program. This				
40	partnership leverages private resources in order to assist Virginians unemployed as a result				
41	of the COVID-19 pandemic to earn credentials in high demand fields.				
42	C. Up to 15 percent of the funding in this item may be used to support Virginia				
43	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
44	in Data Science and Technology, Science and Engineering, Healthcare and Education				
45	programs and (2) as a grant for students in innovative internship programs provided that				
46	the institutions has at least one private sector partner and the grant is matched equally by				
47	the partner with non-state funding and / or the institution from private funds.				
48	D. 1. Out of this appropriation, \$34,500,000 <del>each</del> the second year from the general fund is				
49	designated for the Get Skilled, Get a Job, Give Back Program (G3 Program). The G3				
50	Program will offer financial assistance to low- and middle-income Virginia residents who				
51	are eligible for in-state tuition pursuant to § 23.1, Code of Virginia, and who are enrolled				
52	in a program at a Virginia public associate degree-granting institution that leads to an				
53	occupation in a high-demand field. A <i>high-demand field</i> means a discipline or field in				
54	which there is a shortage of skilled workers to fill current and anticipated additional job				



ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>vacancies.</i>			
2	The programs covered under the G3 Program by Classification of Instructional Program (CIP)			
3	Codes are as follows:			
4	<b>CIP Code</b>	<b>Description</b>		
5	11.0101	Computer and Information		
6		Sciences, General		
7	11.0103	Information Technology		
8	11.0201	Computer Programming/		
9		Programmer, General		
10	11.0701	Computer Science		
11	11.0801	Web Page, Digital/Multimedia		
12		and Information Resources		
13		Design		
14	11.0901	Computer Systems Networking		
15		and Telecommunications		
16	11.1001	Network and System		
17		Administration/ Administrator		
18	11.1003	Computer and Information		
19		Systems Security/Information		
20		Assurance		
21	13.0101	Education, General		
22	13.1013	Education/Teaching of		
23		Individuals with Autism		
24	13.1501	Teacher Assistant/Aide		
25	15.0000	Engineering and Engineering-		
26		Related Fields		
27	15.0101	Architectural Engineering		
28		Technology/Technician		
29	15.0201	Civil Engineering		
30		Technology/Technician		
31	15.0303	Electrical, Electronic and		
32		Communications Engineering		
33		Technology/Technician		
34	15.0305	Telecommunications		
35		Technology/Technician		
36	15.0599	Environmental Control		
37		Technologies/Technicians,		
38		Other		
39	15.0612	Industrial		
40		Technology/Technician		
41	15.0613	Manufacturing Engineering		
42		Technology/Technician		
43	15.0699	Industrial Production		
44		Technologies/Technicians,		
45		Other		
46	15.0899	Mechanical Engineering		
47		Related		
48		Technologies/Technicians,		
49		Other		
50	15.0901	Mining Technology/Technician		
51	15.1301	Drafting and Design		
52		Technology/Technician,		
53		General		
54	15.1302	CAD/CADD Drafting and/or		
55		Design Technology/Technician		



ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	15.1303	Architectural Drafting and			
2		Architectural CAD/CADD			
3	15.1401	Nuclear Engineering			
4		Technology/Technician			
5	15.9999	Engineering Technologies and			
6		Engineering-Related Fields,			
7		Other			
8	19.0707	Family and Community			
9		Services			
10	19.0709	Child Care Provider/Assistant			
11	30.0101	Biological and Physical			
12		Sciences			
13	41.0101	Biology			
14		Technician/Biotechnology			
15		Laboratory Technician			
16	43.0102	Corrections			
17	43.0103	Criminal Justice/Law			
18		Enforcement Administration			
19	43.0104	Criminal Justice/Safety			
20		Studies			
21	43.0106	Forensic Science and			
22		Technology			
23	43.0107	Criminal Justice/Police			
24		Science			
25	43.0203	Fire Science/Fire-fighting			
26	43.0303	Critical Infrastructure			
27		Protection			
28	43.0406	Homeland Security, Other			
29	43.9999	Homeland Security, Law			
30		Enforcement, Firefighting and			
31		Related Protective Services,			
32		Other			
33	46.0000	Construction Trades			
34	46.0302	Electrician			
35	47.0000	Mechanic and Repair			
36		Technologies / Technicians			
37	47.0101	Electrical/Electronics			
38		Equipment Installation and			
39		Repair, General			
40	47.0105	Industrial Electronics			
41		Technology/Technician			
42	47.0201	Heating, Air Conditioning,			
43		Ventilation and Refrigeration			
44		Maintenance			
45		Technology/Technician			
46	47.0603	Autobody/Collision and			
47		Repair			
48		Technology/Technician			
49	47.0604	Automobile/Automotive			
50		Mechanics			
51		Technology/Technician			
52	47.0605	Diesel Mechanics			
53		Technology/Technician			
54	47.0607	Airframe Mechanics and			
55		Aircraft Maintenance			
56		Technology/Technician			



ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	48.0000	Precision Production			
2	48.0501	Machine Tool			
3		Technology/Machinist			
4	48.0508	Welding Technology/Welder			
5	48.0599	Precision Metal Working,			
6		Other			
7	48.0701	Woodworking, General			
8	51.0601	Dental Assisting/Assistant			
9	51.0602	Dental Hygiene/Hygienist			
10	51.0603	Dental Laboratory			
11		Technology/Technician			
12	51.0707	Health Information/Medical			
13		Records			
14		Technology/Technician			
15	51.0708	Medical Transcription/			
16		Transcriptionist			
17	51.0713	Medical Insurance Coding			
18		Specialist/Coder			
19	51.0799	Health and Medical			
20		Administrative Services, Other			
21	51.0801	Medical/Clinical Assistant			
22	51.0803	Occupational Therapist			
23		Assistant			
24	51.0805	Pharmacy Technician/Assistant			
25	51.0806	Physical Therapy			
26		Technician/Assistant			
27	51.0808	Veterinary/Animal Health			
28		Technology/Technician and			
29		Veterinary Assistant			
30	51.0904	Emergency Medical			
31		Technology/Technician (EMT			
32		Paramedic)			
33	51.0907	Medical Radiologic			
34		Technology/Science -			
35		Radiation Therapist			
36	51.0908	Respiratory Care			
37		Therapy/Therapist			
38	51.0909	Surgical			
39		Technology/Technologist			
40	51.0910	Diagnostic Medical			
41		Sonography/Sonographer and			
42		Ultrasound Technician			
43	51.0911	Radiologic			
44		Technology/Science -			
45		Radiographer			
46	51.0912	Physician Assistant			
47	51.0999	Allied Health Diagnostic,			
48		Intervention, and Treatment			
49		Professions, Other			
50	51.1004	Clinical/Medical Laboratory			
51		Technician			
52	51.1005	Clinical Laboratory			
53		Science/Medical			
54		Technology/Technologist			
55	51.1009	Phlebotomy			
56		Technician/Phlebotomist			



ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	51.1105	Pre-Nursing Studies		
2	51.1501	Substance Abuse/Addiction		
3		Counseling		
4	51.1504	Community Health		
5		Services/Liaison/Counseling		
6	51.1508	Mental Health		
7		Counseling/Counselor		
8	51.1599	Mental and Social Health		
9		Services and Allied		
10		Professions, Other		
11	51.1801	Opticianry/Ophthalmic		
12		Dispensing Optician		
13	51.2706	Medical Informatics		
14	51.3101	Dietetics/Dietitian		
15	51.3501	Massage Therapy/Therapeutic		
16		Massage		
17	51.3801	Registered		
18		Nursing/Registered Nurse		
19	51.3899	Registered Nursing, Nursing		
20		Administration, Nursing		
21		Research and Clinical		
22		Nursing, Other		
23	51.3901	Licensed Practical/Vocational		
24		Nurse Training		
25	51.3902	Nursing Assistant/Aide and		
26		Patient Care Assistant/Aide		
27	2. a. The Board of Workforce Development shall keep a list of high-demand fields and			
28	related educational programs: The Board of Workforce Development, in consultation with			
29	the Virginia Community College System; the State Council of Higher Education for			
30	Virginia; and the Chief Workforce Development Advisor, shall make recommendations to			
31	the General Assembly to help determine additions and changes to the high-demand fields			
32	for which programs may be offered pursuant to this item. The Virginia Board of Workforce			
33	Development, in consultation with the System, the Council, and the staffs of the House			
34	Committee on Appropriations and Senate Committee on Finance and Appropriations,			
35	shall make recommendations to the Governor and General Assembly, no later than			
36	December 1 of each year, for additions or other changes to the high-demand fields that			
37	qualify for financial assistance under the G3 Program.			
38	b. All additions and changes to the eligible high-demand fields for which programs may			
39	be offered pursuant to this item shall be approved by the General Assembly prior to			
40	implementation.			
41	3. In order to be eligible for financial assistance under this program at a qualified public			
42	institution, an applicant shall:			
43	a. Receive a total household income less than or equal to four hundred percent of the			
44	Federal Poverty Level;			
45	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
46	institution in an approved program specific to a high-demand field, as specified in			
47	paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in			
48	an eligible non-credit program;			
49	c. Have submitted complete applications for federal and state student financial aid			
50	programs for which they may be eligible.			
51	d. In addition, healthcare workers, first responders and other essential workers as defined			
52	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department			
53	of Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall,			



ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>subject to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-3 initiative that enhance or upgrade their skills at no cost during the period that is covered under the state of emergency and for two years thereafter.</i>				
2					
3					
4	4. In order to remain eligible for financial assistance under this program at an approved institution, a participating student shall:				
5					
6	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point average established by federal Higher Education Act of 1965 Title IV requirements;				
7					
8	b. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in no more than three years;				
9					
10	c. Not exceed 150 percent of required credits of certificate or degree.				
11	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook stipend for eligible students after all other qualified federal and state financial aid., and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled full-time and receive full Federal Pell Grants.				
12					
13					
14					
15					
16	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two equal payments, with the first disbursement after the census date for the enrollment period is reached, and the final disbursement at the end of the term of which the students qualified. Students who withdraw or stop attending during the term shall not receive additional payments and shall be subject to repayment of the funds already received. An eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.				
17					
18					
19					
20					
21					
22	6. a. Funds for marketing and public awareness efforts to increase participation in the program are contained in Item 220 <del>of</del> of this act.				
23					
24	b. By September 1, <del>2020</del> 2021, the governing boards of Virginia's public associate degree-granting institutions shall develop policies and procedures to ensure that program participation does not exceed budget appropriation.				
25					
26					
27	7. a. No later than September 1 of each year, each Virginia public associate degree-granting institution shall submit to the State Council of Higher Education for Virginia and the Virginia Community College System a report with data from the previous fiscal year on program participation and completion, including data on what high-demand fields are supported by students at each institution.				
28					
29					
30					
31					
32	b. The Council and System shall work collaboratively to compile the data provided by each public associate degree-granting institution and report such data, in aggregate and by institution annually, to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Senate Education and Health Committee, and the House Education Committee. The report must include student enrollment, retention rates between terms and academic years, wage data including median wages prior to enrollment and one year after completion of a credential or degree, wage rates of students who have not enrolled in over a year and did not complete a credential, and a comparison of demand of jobs and completion rates. The report must disaggregate the information above by program of study, college, and student income level at start of program.				
33					
34					
35					
36					
37					
38					
39					
40					
41					
42	222. Financial Assistance For Educational and General				
43	Services (11000).....			\$57,236,044	<del>\$57,236,044</del>
44					\$60,736,044
45	Sponsored Programs (11004).....	\$57,236,044	<del>\$57,236,044</del>		
46			\$60,736,044		
47	Fund Sources: Higher Education Operating.....	\$57,236,044	<del>\$57,236,044</del>		
48			\$60,736,044		
49	Authority: Title 23.1, Chapter 29, Code of Virginia.				
50	<i>The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.</i>				
51					
52					



			Item Details(\$)		Appropriations(\$)	
ITEM 222.			First Year	Second Year	First Year	Second Year
			FY2021	FY2022	FY2021	FY2022
1	223.	Economic Development Services (53400).....			\$123,627,970	\$123,627,970
2					\$123,377,970	\$127,377,970
3		Management of Workforce Development Program				
4		Services (53427).....	\$123,627,970	\$123,627,970		
5			\$123,377,970	\$127,377,970		
6		Fund Sources: General.....	\$11,126,314	\$11,126,314		
7			\$10,876,314	\$11,376,314		
8		Higher Education Operating.....	\$112,501,656	\$112,501,656		
9				\$116,001,656		
10		Authority: Title 23.1, Chapter 29, Code of Virginia.				
11		A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and				
12		\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the				
13		administration and implementation of workforce development programs as part of the				
14		federal Workforce Innovation and Opportunity Act of 2014 (WIOA).				
15		2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of				
16		the nongeneral funds received for the administration of Title I of WIOA shall be reserved				
17		by the Governor in a fund to support administration of the Title I programs and to support				
18		statewide strategic workforce initiatives. At the end of the federal allotment cycle,				
19		unobligated Rapid Response funds shall also be transferred to the Governor's fund,				
20		consistent with Section 134 of WIOA. The investment strategy for the fund shall be				
21		determined by the Governor, in consultation with the Chief Workforce Development				
22		Advisor, the Virginia Community College System, and workforce system stakeholders no				
23		later than the first day of the federal program year for WIOA Title I. The investment				
24		strategy shall be consistent with required and allowable activities under Section 134 of				
25		WIOA. By December 15 of each year, the Chief Workforce Development Advisor shall				
26		report on the use of funds and generated outcomes to the Chairmen of the House				
27		Appropriations and Senate Finance Committees.				
28		B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
29		the general fund is provided to continue planning for the advanced integrated				
30		manufacturing technology program at Thomas Nelson Community College.				
31		C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from				
32		the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
33		at Patrick Henry Community College.				
34		2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from				
35		the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
36		at Patrick Henry Community College for an ongoing match for a grant from the U.S.				
37		Department of Commerce to develop a manufacturer assistance program covering most of				
38		Virginia.				
39		D. It is the intent of the General Assembly that noncredit business and industry work-				
40		related training courses and programs offered by community colleges be funded at a ratio				
41		of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
42		appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
43		fund is designated for this purpose. These funds may be combined with funds of \$249,243				
44		the first year and \$249,243 the second year already included in the Virginia Community				
45		College System budget for the "Virginia Works" program. The funds will be allocated by				
46		formula to all colleges based on the number of individuals served by non-credit activities.				
47		E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
48		to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
49		Community College System is directed to establish one or more Institutes of Excellence				
50		responsible for development of statewide training programs to meet current, high demand				
51		workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the				
52		first year and \$664,647 the second year from the general fund is available to support the				
53		Institutes of Excellence.				
54		2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter				
55		26, Article 25, Code of Virginia, the Virginia Community College System shall submit to				



ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Chairmen of the Senate Finance and House Appropriations Committees by November 4 of				
2	each year a report detailing the financing, activities, accomplishments and plans for the				
3	Institutes of Excellence and the four workforce development centers, and outcomes of the				
4	appropriations for 23 workforce coordinators and for non-credit training. The report shall				
5	include, but not be limited to:				
6	a. performance measures to be used to evaluate the effectiveness of the workforce				
7	coordinators at all 23 colleges;				
8	b. detailed information on number of students trained, employers served and courses offered;				
9	the types of certifications awarded; and the participation by local governments and the public				
10	or private sector, and other data relevant to the activities of the four regional workforce				
11	development centers;				
12	c. the number of students trained, employers served and courses offered through noncredit				
13	instruction, and the amounts of local government, public or private sector funding used to				
14	match this appropriation; and				
15	d. the amount or percentage of private and public funding contributed for the institutes'				
16	programming and operating needs; the number of private and public partnerships involved in				
17	the institutes' programming; the number of faculty and colleges affected by the institutes'				
18	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
19	information and new/improved/updated curricula to other Virginia Community College				
20	campuses.				
21	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
22	positions the second year from the general fund is provided for staff who will be responsible				
23	for coordinating workforce training in the campus service area. The staff will work with local				
24	business and industry to determine training needs, coordinate with local economic				
25	development personnel, the local workforce training council, and other providers. It is the				
26	General Assembly's intent that the Virginia Community College System maximize these				
27	positions by encouraging funding matches at the local level.				
28	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
29	positions the second year from the general fund is provided for four workforce training				
30	centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),				
31	\$78,480 and one position the first year and \$78,480 and one position the second year; the				
32	Regional Center for Applied Technology Training (Danville Community College), \$156,960				
33	and one position the first year and \$156,960 and one position the second year; a Workforce				
34	Development Center at Paul D. Camp Community College, \$156,960 and one position the				
35	first year and \$156,960 and one position the second year; and the Central Virginia				
36	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position				
37	the first year and \$78,480 and one position the second year. Each center shall provide a 25				
38	percent match prior to the release of state funding.				
39	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
40	general fund is designated to continue the pre-hire immersion training program.				
41	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the				
42	general fund is designated to support the veteran's credit for prior learning application.				
43	J. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the				
44	general fund is designated to support career and technical education at Lord Fairfax				
45	Community College's Luray-Page County Center with a focus on healthcare and medical				
46	programs.				
47	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the				
48	general fund is designated to implement a pilot program between Virginia Western				
49	Community College, Botetourt County Public Schools, and local industry partners to meet the				
50	demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic				
51	Engineering Technicians over five years using established career pathways with Botetourt				
52	County Public Schools and Virginia Western Community College and a sustainable faculty				
53	preparation program.				
54	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				



ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is designated to implement a pilot program between Virginia Western				
2	Community College, Roanoke City Public Schools and local industry partners to create a				
3	Career Technical dual track program to allow high school students the opportunity to				
4	complete high school with both a diploma and a workforce credential / certificate.				
5	<i>M. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from</i>				
6	<i>the general fund is designated for a hospitality and culinary apprenticeship program.</i>				
7	<i>Funds may be used to reimburse employees for related instruction and equipment.</i>				
8	<i>N. Out of this appropriation, \$500,000 the second year from the general fund is</i>				
9	<i>designated towards implementing a construction pre-hire immersion training pilot</i>				
10	<i>program at two community colleges.</i>				
11	<i>O. The Higher Education Operating fund source listed in this Item is considered to be a</i>				
12	<i>sum sufficient appropriation, which is an estimate of funding required by the university to</i>				
13	<i>cover workforce development program operations.</i>				
14	224. Higher Education Auxiliary Enterprises (80900)				
15	a sum sufficient, estimated at.....			\$53,821,317	\$53,821,317
16	Food Services (80910).....	\$1,238,576	\$1,238,576		
17	Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297		
18	Parking And Transportation Systems And Services				
19	(80940).....	\$18,487,416	\$18,487,416		
20	Student Unions And Recreational Facilities				
21	(80970).....	\$19,648,028	\$19,648,028		
22	Fund Sources: Higher Education Operating.....	\$37,710,554	\$37,710,554		
23	Debt Service.....	\$16,110,763	\$16,110,763		
24	Authority: Title 23.1, Chapter 29, Code of Virginia.				
25	225. The appropriations in this section are for the following community colleges:				
26	<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>	<b>Community College</b>	
27	61	System Office	80	Northern Virginia	
28	70	Shared Services Center	85	Patrick Henry	
29	91	Blue Ridge	77	Paul D. Camp	
30	92	Central Virginia	82	Piedmont	
31	87	Dabney S. Lancaster	78	Rappahannock	
32	79	Danville	76	Southside Virginia	
33	84	Eastern Shore	94	Southwest Virginia	
34	97	Germanna	93	Thomas Nelson	
35	83	J. Sargeant Reynolds	95	Tidewater	
36	90	John Tyler	96	Virginia Highlands	
37	98	Lord Fairfax	86	Virginia Western	
38	99	Mountain Empire	88	Wytheville	
39	75	New River			
40	225.10 Omitted.				
41	Total for Virginia Community College System.....			<del>\$1,295,875,181</del>	<del>\$1,292,960,358</del>
42				<del>\$1,252,967,435</del>	<del>\$1,311,298,438</del>
43	General Fund Positions.....	5,558.57	<del>5,558.57</del>		
44			5,588.57		
45	Nongeneral Fund Positions.....	5,296.58	5,296.58		
46	Position Level.....	10,855.15	<del>10,855.15</del>		
47			10,885.15		
48	Fund Sources: General.....	<del>\$518,312,598</del>	<del>\$515,047,775</del>		
49		\$475,404,852	\$515,385,855		



ITEM 225.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Operating.....	\$761,451,820	<del>\$761,801,820</del>		
2			<del>\$779,801,820</del>		
3	Debt Service.....	\$16,110,763	\$16,110,763		
4	<b>§ 1-65. VIRGINIA MILITARY INSTITUTE (211)</b>				
5	226. Educational and General Programs (10000).....			\$44,577,245	\$44,583,746
6				<del>\$44,354,698</del>	
7	Higher Education Instruction (100101).....	<del>\$19,618,778</del>	\$19,625,279		
8		<del>\$19,396,231</del>			
9	Higher Education Public Services (100103).....	\$81,424	\$81,424		
10	Higher Education Academic (100104).....	\$6,086,647	\$6,086,647		
11	Higher Education Student Services (100105).....	\$2,848,779	\$2,848,779		
12	Higher Education Institutional Support (100106).....	\$7,925,823	\$7,925,823		
13	Operation and Maintenance Of Plant (100107).....	\$8,015,794	\$8,015,794		
14	Fund Sources: General.....	<del>\$12,908,519</del>	\$12,915,020		
15		<del>\$12,685,972</del>			
16	Higher Education Operating.....	\$31,268,726	\$31,268,726		
17	Debt Service.....	\$400,000	\$400,000		
18	Authority: Title 23.1, Chapter 25, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals as described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the				
25	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
26	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
27	of escalating college costs for Virginia students and families. In accordance with the cost-				
28	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
29	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
30	students to the extent possible.				
31	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
32	military shall be excluded from the base adequacy funding guidelines.				
33	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from the				
34	general fund is designated to address increased degree production in Data Science and				
35	Technology, Science and Engineering, Healthcare, and Education.				
36	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
37	Professional awards as follows:				
38	a. Data Science and Technology awards shall be based on completion data contained in the				
39	State Council of Higher Education for Virginia, C-16 completion report;				
40	b. Science and Engineering awards shall be based on completion data contained in the State				
41	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
42	following programs Biological and Biomedical Science (26), Engineering (14) less those				
43	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
44	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
45	completion report for the Health Professions and Related Programs (51); and				
46	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Education Programs (13).				
48	3. Virginia Military Institute is expected to maintain increases in:				
49	a. Data Science and Technology awards of 5 annually over the base year.				



ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. Science and Engineering awards of 5 annually over the base year.				
2	c. The 2016-17 year will serve as the base year for these purposes.				
3	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
4	Appropriations and Senate Finance Committees annually beginning August 2020.				
5	E. The 4-VA, a public-private partnership among George Mason University, James				
6	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
7	Virginia Military Institute, Virginia Commonwealth University, the College of William				
8	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
9	collaboration and resource sharing to increase access, reduce time to graduation and				
10	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
11	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
12	technology, engineering and mathematics. The 4-VA Management Board can expand this				
13	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
14	initiative. It is expected that funding will be pooled by the management board as required				
15	to support continuing efforts of the 4-VA priorities and projects.				
16	227. Higher Education Student Financial Assistance				
17	(10800).....			\$5,745,018	\$5,744,918
18				\$5,718,218	
19	Scholarships (10810).....	\$5,745,018	\$5,744,918		
20		\$5,718,218			
21	Fund Sources: General.....	\$1,145,018	\$1,144,918		
22		\$1,118,218			
23	Higher Education Operating.....	\$4,600,000	\$4,600,000		
24	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
25	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
26	Cadetships and for discretionary student aid.				
27	B. Up to 15 percent of the funding in this item may be used to support Virginia				
28	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
29	in Data Science and Technology, Science and Engineering, Healthcare and Education				
30	programs and (2) as a grant for students in innovative internship programs provided that				
31	the institutions has at least one private sector partner and the grant is matched equally by				
32	the partner with non-state funding and / or the institution from private funds.				
33	228. Financial Assistance For Educational and General				
34	Services (11000)				
35	a sum sufficient, estimated at.....			\$894,898	\$894,898
36	Eminent Scholars (11001).....	\$200,000	\$200,000		
37	Sponsored Programs (11004).....	\$694,898	\$694,898		
38	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
39	Authority: Title 23.1, Chapter 25, Code of Virginia.				
40	229. Unique Military Activities (11300).....			\$10,172,662	\$10,172,662
41	Fund Sources: General.....	\$5,610,058	\$5,610,058		
42	Higher Education Operating.....	\$4,562,604	\$4,562,604		
43	Authority: Discretionary Inclusion.				
44	A.1. Personnel associated with performance of activities designated by the State Council				
45	of Higher Education for Virginia to be uniquely military shall be excluded from the				
46	calculation of employment guidelines.				
47	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
48	fund support in the Unique Military program as resident cadets.				
49	230. Higher Education Auxiliary Enterprises (80900)				
50	a sum sufficient, estimated at.....			\$29,916,510	\$29,916,510



ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
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ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
2	the general fund is designated to support the Marion duPont Scott Equine Center of the				
3	Virginia-Maryland Regional College of Veterinary Medicine.				
4	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from				
5	the general fund is designated to support tobacco research for medicinal purposes and field				
6	tests at sites in Blackstone and Abingdon.				
7	E. As Virginia's public colleges and universities approach full funding of the base				
8	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
9	share of the base adequacy guidelines, these funds are provided with the intent that, in				
10	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
11	consideration the impact of escalating college costs for Virginia students and families. In				
12	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
13	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
14	fees for in-state, undergraduate students to the extent possible.				
15	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the				
16	general fund is designated to develop a STEM Industry Internship program in partnership				
17	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and				
18	industry. The program will provide 75 undergraduate students across the Commonwealth				
19	an opportunity to centrally apply for real world work experience and provide Virginia's				
20	industries with access to qualified interns. Virginia Tech will partner with the Virginia				
21	Space Grant Consortium and work with Virginia's Regional Technology Councils who				
22	will serve as the program's conduit to industry, advertising the program and linking with				
23	interested industry partners.				
24	G. The 4-VA, a public-private partnership among George Mason University, James				
25	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
26	Virginia Military Institute, Virginia Commonwealth University, the College of William				
27	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
28	collaboration and resource sharing to increase access, reduce time to graduation and				
29	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
30	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
31	technology, engineering and mathematics. The 4-VA Management Board can expand this				
32	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
33	initiative. It is expected that funding will be pooled by the management board as required				
34	to support continuing efforts of the 4-VA priorities and projects.				
35	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
36	from the general fund is designated to support a cyber range platform to be used for cyber				
37	security training by students in Virginia's public high schools, community colleges, and				
38	four-year institutions. Virginia Tech shall form a consortium among participating				
39	institutions, and shall serve as the coordinating entity for use of the platform. The				
40	consortium should initially include all Virginia public institutions with a certification of				
41	academic excellence from the federal government.				
42	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
43	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
44	to be collected for the educational and general program under the terms of the				
45	management agreement between Virginia Polytechnic Institute and State University and				
46	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
47	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year				
48	from the general fund is designated to address increased degree production in Data				
49	Science and Technology, Science and Engineering, Healthcare, and Education.				
50	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
51	Professional awards as follows:				
52	a. Data Science and Technology awards shall be based on completion data contained in				
53	the State Council of Higher Education for Virginia, C-16 completion report;				
54	b. Science and Engineering awards shall be based on completion data contained in the				



ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
2	following programs Biological and Biomedical Science (26), Engineering (14) less those				
3	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
4	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
5	completion report for the Health Professions and Related Programs (51); and				
6	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
7	completion report for the Education Programs (13).				
8	3. Virginia Tech is expected to maintain increases in:				
9	a. Data Science and Technology awards of 60 annually over the base year.				
10	b. Science and Engineering awards of 100 annually over the base year.				
11	c. The 2016-17 year will serve as the base year for these purposes.				
12	4. SCHEV shall report on the progress toward these goals to the Chairmean of the House				
13	Appropriations and Senate Finance Committees annually beginning August 2020.				
14	232. Higher Education Student Financial Assistance				
15	(10800).....			\$33,314,961	\$33,457,361
16				\$34,433,712	\$36,056,912
17	Scholarships (10810).....	\$27,952,536	\$27,952,536		
18		\$29,356,087	\$30,979,287		
19	Fellowships (10820).....	\$5,362,425	\$5,504,825		
20		\$5,077,625	\$5,077,625		
21	Fund Sources: General.....	\$24,893,936	\$25,036,336		
22		\$22,985,936	\$24,609,136		
23	Higher Education Operating.....	\$8,421,025	\$8,421,025		
24		\$11,447,776	\$11,447,776		
25	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of				
26	Virginia.,				
27	A. Out of the amount for Scholarships, the following sums shall be made available from the				
28	general fund for:				
29	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
30	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
31	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
32	second year. Eligible students must have financial need and participate in an academic				
33	support program.				
34	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
35	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
36	meet student financial aid needs, under the terms of the management agreement between the				
37	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
38	Assembly.				
39	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
40	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
41	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
42	grant for students in innovative internship programs provided that the institutions has at least				
43	one private sector partner and the grant is matched equally by the partner with non-state				
44	funding and / or the institution from private funds.				
45	233. Financial Assistance For Educational and General				
46	Services (11000).....			\$353,801,687	\$353,801,687
47	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
48	Sponsored Programs (11004).....	\$351,801,687	\$351,801,687		
49	Fund Sources: General.....	\$5,388,544	\$5,388,544		
50	Higher Education Operating.....	\$348,413,143	\$348,413,143		



ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 26, Code of Virginia.				
2	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
3	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
4	from nongeneral funds are designated to build research capacity in the areas of				
5	bioengineering, biomaterials and nanotechnology.				
6	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
7	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
8	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
9	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
10	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
11	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
12	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
13	requirement and shall set other policies regarding the IDDL as may be appropriate.				
14	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
15	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
16	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
17	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
18	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
19	of the extended campus locations. Tuition generated by Virginia students taking these on-				
20	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
21	in the fund to support the entire IDDL program and shall not be used by the state to offset				
22	other Educational and General costs. Revenues in excess of expenditures shall be retained				
23	in the fund to support the entire IDDL program. Full-time equivalent students generated				
24	through these programs shall be accounted for separately. Additionally, revenues which				
25	remain unexpended on the last day of the previous biennium and the last day of the first				
26	year of the current biennium shall be reappropriated and allotted for expenditure in the				
27	respective succeeding fiscal year.				
28	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
29	from the general fund is designated to support and enhance brain disorder research.				
30	D. The Higher Education Operating fund source listed in this Item is considered to be a				
31	sum sufficient appropriation, which is an estimate of funding required by the university to				
32	cover sponsored program operations.				
33	234. Unique Military Activities (11300).....			\$2,757,350	<del>\$2,757,350</del>
34					\$2,907,350
35	Fund Sources: General.....	\$2,757,350	<del>\$2,757,350</del>		
36			\$2,907,350		
37	Authority: Discretionary Inclusion.				
38	A.1. Personnel associated with performance of activities designated by the State Council				
39	of Higher Education for Virginia to be uniquely military shall be excluded from the				
40	calculation of employment guidelines.				
41	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
42	fund support in the Unique Military program as resident cadets.				
43	235. Higher Education Auxiliary Enterprises (80900)				
44	a sum sufficient, estimated at.....			\$313,121,077	\$313,121,077
45	Food Services (80910).....	\$58,017,586	\$58,017,586		
46	Residential Services (80930).....	\$54,276,261	\$54,276,261		
47	Parking And Transportation Systems And Services				
48	(80940).....	\$13,709,452	\$13,709,452		
49	Telecommunications Systems And Services				
50	(80950).....	\$19,617,224	\$19,617,224		
51	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
52	Student Unions And Recreational Facilities				
53	(80970).....	\$18,411,985	\$18,411,985		
54	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		



ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Other Enterprise Functions (80990).....	\$61,473,310	\$61,473,310		
2	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
3	Fund Sources: Higher Education Operating.....	\$302,770,577	\$302,770,577		
4	Debt Service.....	\$10,350,500	\$10,350,500		
5	Authority: Title 23.1, Chapter 26, Code of Virginia.				
6	235.10 Omitted.				
7	Total for Virginia Polytechnic Institute and State				
8	University.....			<b>\$1,513,129,016</b>	<b>\$1,513,271,416</b>
9				<b>\$1,533,672,107</b>	<b>\$1,535,445,307</b>
10	General Fund Positions.....	1,890.53	1,890.53		
11	Nongeneral Fund Positions.....	4,933.45	4,933.45		
12	Position Level.....	6,823.98	6,823.98		
13	Fund Sources: General.....	\$213,332,939	\$213,475,339		
14		\$211,424,939	\$213,198,139		
15	Higher Education Operating.....	\$1,289,445,577	\$1,289,445,577		
16		\$1,311,896,668	\$1,311,896,668		
17	Debt Service.....	\$10,350,500	\$10,350,500		
18	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
19	236. Educational and General Programs (10000).....			\$93,914,832	\$93,914,832
20				\$93,864,832	\$94,864,832
21	Higher Education Research (100102).....	\$40,815,821	<del>\$40,815,821</del>		
22			\$41,815,821		
23	Higher Education Public Services (100103).....	<del>\$49,273,406</del>	<del>\$49,273,406</del>		
24		\$49,223,406	\$49,223,406		
25	Higher Education Academic (100104).....	\$746,416	\$746,416		
26	Operation and Maintenance Of Plant (100107).....	\$3,079,189	\$3,079,189		
27	Fund Sources: General.....	\$74,873,528	\$74,873,528		
28		\$74,823,528	\$75,823,528		
29	Higher Education Operating.....	\$19,041,304	\$19,041,304		
30	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.				
31	A. Appropriations for this agency shall include operating expenses for research and				
32	investigations, and the several regional and county agricultural experiment stations under its				
33	control, in accordance with law.				
34	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
35	highest priority to programs and services which comprised the original mission of the				
36	Extension Service, especially agricultural programs at the local level. The university shall				
37	ensure that the service utilizes information technology to the extent possible in the delivery of				
38	programs.				
39	2. The budget of this agency shall include and separately account for local payments. Virginia				
40	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
41	report, by fund source, actual expenditures for each program area and total actual				
42	expenditures for the agency, annually, by September 1, to the Department of Planning and				
43	Budget and the House Appropriations and Senate Finance Committees. The report shall				
44	include all expenditures from local support funds.				
45	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
46	fee for testing the soil on property used for commercial farming.				
47	D. It is the intent of the General Assembly that the general fund share for the Virginia				
48	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.				
49	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
50	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				



ITEM 236.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	be collected for the educational and general program under the terms of the management				
2	agreement between Virginia Polytechnic Institute and State University and the				
3	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
4	<i>F. Out of this appropriation, \$1,000,000 the second year from the general fund is</i>				
5	<i>designated to support extension programs for the on-going costs of internet connectivity</i>				
6	<i>and to begin phasing in twelve additional extension agents and six additional specialists.</i>				
7	<i>Funding for the equipment and technology upgrades which will enhance the quality of</i>				
8	<i>research and extension programming at the Agricultural Research and Extension Centers</i>				
9	<i>is contained in a separate item under the Higher Education Equipment Trust Fund</i>				
10	<i>(HEETF).</i>				
11	236.10 Omitted.				
12	Total for Virginia Cooperative Extension and				
13	Agricultural Experiment Station.....			<b>\$93,914,832</b>	<b>\$93,914,832</b>
14				<b>\$93,864,832</b>	<b>\$94,864,832</b>
15	General Fund Positions.....	731.24	731.24		
16	Nongeneral Fund Positions.....	388.27	388.27		
17	Position Level.....	1,119.51	1,119.51		
18	Fund Sources: General.....	\$74,873,528	\$74,873,528		
19		\$74,823,528	\$75,823,528		
20	Higher Education Operating.....	\$19,041,304	\$19,041,304		
21	Grand Total for Virginia Polytechnic Institute and				
22	State University.....			<b>\$1,607,043,848</b>	<b>\$1,607,186,248</b>
23				<b>\$1,627,536,939</b>	<b>\$1,630,310,139</b>
24	General Fund Positions.....	2,621.77	2,621.77		
25	Nongeneral Fund Positions.....	5,321.72	5,321.72		
26	Position Level.....	7,943.49	7,943.49		
27	Fund Sources: General.....	\$288,206,467	\$288,348,867		
28		\$286,248,467	\$289,021,667		
29	Higher Education Operating.....	\$1,308,486,881	\$1,308,486,881		
30		\$1,330,937,972	\$1,330,937,972		
31	Debt Service.....	\$10,350,500	\$10,350,500		
32	<b>§ 1-67. VIRGINIA STATE UNIVERSITY (212)</b>				
33	237. Educational and General Programs (10000).....			\$80,354,378	\$78,982,811
34	Higher Education Instruction (100101).....	\$44,236,688	\$44,365,121		
35	Higher Education Research (100102).....	\$2,159,360	\$2,159,360		
36	Higher Education Public Services (100103).....	\$120,448	\$120,448		
37	Higher Education Academic (100104).....	\$6,401,130	\$6,401,130		
38	Higher Education Student Services (100105).....	\$5,003,201	\$5,003,201		
39	Higher Education Institutional Support (100106).....	\$15,057,077	\$13,557,077		
40	Operation and Maintenance Of Plant (100107).....	\$7,376,474	\$7,376,474		
41	Fund Sources: General.....	\$42,024,756	\$40,653,189		
42	Higher Education Operating.....	\$38,329,622	\$38,329,622		
43	Authority: Title 23.1, Chapter 27, Code of Virginia.				
44	A. This Item includes general and nongeneral fund appropriations to support institutional				
45	initiatives that help meet statewide goals described in the Restructured Higher Education				
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
47	Assembly).				
48	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
49	from the general fund is designated for continued enhancement of the existing Bachelor of				
50	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
51	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				



ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Education.				
2	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
3	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
4	Program.				
5	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
6	on June 30, 2020 and June 30, 2021, shall not revert to the surplus of the general fund but				
7	shall be carried forward on the books of the State Comptroller and reappropriated in the				
8	succeeding year. Virginia State University may expend any prior year end balances to				
9	support its educational and general activities or its auxiliary enterprise activities.				
10	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
11	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
12	the total teaching faculty.				
13	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
14	first year and \$600,000 the second year from the general fund to address extremely critical				
15	deferred maintenance deficiencies in its facilities, including residence halls and dining				
16	facilities.				
17	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
18	guidelines and as the General Assembly strives to fully fund the general fund share of the				
19	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
20	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
21	of escalating college costs for Virginia students and families. In accordance with the cost-				
22	-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
23	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
24	students to the extent possible.				
25	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
26	the general fund is designated to support the Manufacturing Engineering and Logistics				
27	Technology program.				
28	G. Out of this appropriation, \$104,022 the first year and \$104,022 the second year from the				
29	general fund is designated for debt service costs for the third and fourth year payments of a				
30	five-year lease under the Master Equipment Lease Program (MELP) for upgrades to the				
31	university's police radio system.				
32	H. Out of this appropriation, \$321,757 the first year and \$321,757 the second year from the				
33	general fund is designated to support debt service costs for the third and fourth year payments				
34	of a five-year lease under the Master Equipment Lease Program (MELP) to improve the				
35	university's information technology network. In addition to these amounts, \$295,419 the first				
36	year and \$295,419 the second year from the general fund is designated to support training and				
37	software costs.				
38	I. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from the				
39	general fund is designated to address increased degree production in Data Science and				
40	Technology, Science and Engineering, Healthcare, and Education.				
41	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
42	Professional awards as follows:				
43	a. Data Science and Technology awards shall be based on completion data contained in the				
44	State Council of Higher Education for Virginia, C-16 completion report;				
45	b. Science and Engineering awards shall be based on completion data contained in the State				
46	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
47	following programs Biological and Biomedical Science (26), Engineering (14) less those				
48	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
49	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
50	completion report for the Health Professions and Related Programs (51); and				
51	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				



ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	completion report for the Education Programs (13).				
2	3. Virginia State University is expected to maintain increases in:				
3	a. Data Science and Technology awards of 5 annually over the base year.				
4	b. Science and Engineering awards of 5 annually over the base year.				
5	c. Education awards of 5 annually over the base year.				
6	d. The 2016-17 year will serve as the base year for these purposes.				
7	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
8	Appropriations and Senate Finance Committees annually beginning August 2020.				
9	J. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286				
10	the second year from the general fund and \$224,464 the first year and \$224,464 the second				
11	year from nongeneral funds are designated for the educational telecommunications project				
12	to provide graduate engineering education. For supplemental budget requests, the				
13	participating institutions and centers jointly shall submit a report in support of such				
14	requests to the State Council of Higher Education for Virginia for review and				
15	recommendation to the Governor and General Assembly.				
16	238. Higher Education Student Financial Assistance				
17	(10800).....			\$21,154,956	\$22,248,248
18				\$19,677,956	
19	Scholarships (10810).....	\$20,755,897	\$21,849,189		
20		\$19,278,897			
21	Fellowships (10820).....	\$399,059	\$399,059		
22	Fund Sources: General.....	\$14,557,929	\$15,651,221		
23		\$13,080,929			
24	Higher Education Operating.....	\$6,597,027	\$6,597,027		
25	Authority: Title 23.1, Chapter 27, Code of Virginia.				
26	A. Up to 15 percent of the funding in this item may be used to support Virginia				
27	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
28	in Data Science and Technology, Science and Engineering, Healthcare and Education				
29	programs and (2) as a grant for students in innovative internship programs provided that				
30	the institutions has at least one private sector partner and the grant is matched equally by				
31	the partner with non-state funding and / or the institution from private funds.				
32	B. 1. Out of this appropriation up to \$3,773,490 the first year and \$4,872,765 the second				
33	year from the general fund is provided for an affordability pilot program to offer financial				
34	assistance to Virginia students who are Pell grant eligible, meet university admissions				
35	requirements, and live within a 25 mile radius of the university. The program is designed				
36	to address regional needs relating to access and completion. Funds shall be used to provide				
37	last dollar or reduced tuition and fees to students for up to 150 percent of required credits				
38	to complete a certificate or degree. Priority shall be placed on students from Matoaca,				
39	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
40	and board if available. It is the intention that the program may ramp up to 300 students				
41	total at any one time by fiscal year 2024. In the first and second year, in the event that				
42	financial aid remains available after recruiting new students for fall semester, the				
43	remaining financial aid may be used to fund current students who meet the criteria and/or				
44	for eligible new students that enroll in the spring semester.				
45	2. As part of the six-year plan process, the university shall submit an annual report of the				
46	program that includes number of students served, average financial need of students, total				
47	expenditures, average award per student, retention and completion rates, other student				
48	outcomes as defined by the university, and planned outcomes for the upcoming year.				
49	3. The University shall submit a detailed budget and implementation plan, including how				
50	the institution will disseminate information about the program to area students, the				
51	projected size of each cohort, and how the institution will monitor and report on the				
52	success of the program. After approval of the plan by the Governor and the Chairs of				



ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<del>House Appropriations and Senate Finance and Appropriations; this funding may be released:</del>				
2	239.	Financial Assistance For Educational and General			
3		Services (11000)			
4		a sum sufficient, estimated at.....		\$35,538,161	\$35,538,161
5		Sponsored Programs (11004).....	\$35,538,161	\$35,538,161	
6		Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161	
7		Authority: Title 23.1, Chapter 27, Code of Virginia.			
8	240.	Higher Education Auxiliary Enterprises (80900)			
9		a sum sufficient, estimated at.....		\$48,215,794	\$48,215,794
10		Food Services (80910).....	\$11,489,606	\$11,489,606	
11		Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001	
12		Residential Services (80930).....	\$17,374,870	\$17,374,870	
13		Parking And Transportation Systems And Services			
14		(80940).....	\$417,467	\$417,467	
15		Student Health Services (80960).....	\$1,046,036	\$1,046,036	
16		Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662	
17		Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300	
18		Intercollegiate Athletics (80995).....	\$7,052,852	\$7,052,852	
19		Fund Sources: Higher Education Operating.....	\$37,883,249	\$37,883,249	
20		Debt Service.....	\$10,332,545	\$10,332,545	
21		Authority: Title 23.1, Chapter 27, Code of Virginia.			
22	240.10	Omitted.			
23		Total for Virginia State University.....		<del>\$185,263,289</del>	\$184,985,014
24				<del>\$183,786,289</del>	
25		General Fund Positions.....	335.47	335.47	
26		Nongeneral Fund Positions.....	489.89	489.89	
27		Position Level.....	825.36	825.36	
28		Fund Sources: General.....	<del>\$56,582,685</del>	\$56,304,410	
29			<del>\$55,105,685</del>		
30		Higher Education Operating.....	\$118,348,059	\$118,348,059	
31		Debt Service.....	\$10,332,545	\$10,332,545	
32		<b>Cooperative Extension and Agricultural Research Services (234)</b>			
33	241.	Educational and General Programs (10000).....		\$13,952,280	\$14,025,378
34		Higher Education Research (100102).....	\$6,484,329	\$6,523,802	
35		Higher Education Public Services (100103).....	\$6,736,754	\$6,770,379	
36		Higher Education Institutional Support (100106).....	\$65,829	\$65,829	
37		Operation and Maintenance Of Plant (100107).....	\$665,368	\$665,368	
38		Fund Sources: General.....	\$7,126,822	\$7,199,920	
39		Higher Education Operating.....	\$6,825,458	\$6,825,458	
40		Authority: Title 23.1, Chapter 27, § <a href="#">23.1-2704</a> , Title 23, Chapter 13, Code of Virginia.			
41		A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the			
42		general fund is designated for support of research and extension activities aimed at the			
43		production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from			
44		these funds for other purposes without the prior written permission of the Secretary of			
45		Education.			
46		B. The Extension Division budgets shall include and separately account for local payments.			
47		Virginia State University, in conjunction with Virginia Polytechnic Institute and State			
48		University, shall report, by fund source, actual expenditures for each program area and total			
49		actual expenditures for the Extension Division, annually, by September 1, to the Department			



ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of Planning and Budget and the House Appropriations and Senate Finance Committees.				
2	The report shall include all expenditures from local support funds.				
3	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
4	the general fund is designated for the Small-Farmer Outreach Training and Technical				
5	Assistance Program to provide outreach and business management education to small				
6	farmers.				
7	241.10 Omitted.				
8	Total for Cooperative Extension and Agricultural				
9	Research Services.....			\$13,952,280	\$14,025,378
10	General Fund Positions.....	31.75	31.75		
11	Nongeneral Fund Positions.....	67.00	67.00		
12	Position Level.....	98.75	98.75		
13	Fund Sources: General.....	\$7,126,822	\$7,199,920		
14	Higher Education Operating.....	\$6,825,458	\$6,825,458		
15	Grand Total for Virginia State University.....			\$199,215,569	\$199,010,392
16				\$197,738,569	
17	General Fund Positions.....	367.22	367.22		
18	Nongeneral Fund Positions.....	556.89	556.89		
19	Position Level.....	924.11	924.11		
20	Fund Sources: General.....	\$63,709,507	\$63,504,330		
21		\$62,232,507			
22	Higher Education Operating.....	\$125,173,517	\$125,173,517		
23	Debt Service.....	\$10,332,545	\$10,332,545		
24	<b>§ 1-68. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
25	242. Museum and Cultural Services (14500).....			\$3,115,398	\$3,115,398
26					\$3,177,961
27	Collections Management and Curatorial Services				
28	(14501).....	\$188,555	\$188,555		
29	Education and Extension Services (14503).....	\$1,294,606	\$1,294,606		
30	Operational and Support Services (14507).....	\$1,632,237	\$1,632,237		
31			\$1,694,800		
32	Fund Sources: General.....	\$2,379,699	\$2,379,699		
33			\$2,442,262		
34	Special.....	\$735,699	\$735,699		
35	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
36	A. Any revenue generated by the Frontier Culture Museum of Virginia from the				
37	development of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained				
38	by the museum to support agency operations. Such revenues shall be deposited into a				
39	special fund which shall be created on the books of the State Comptroller. Amounts in this				
40	fund shall be appropriated consistent with the provisions of this act.				
41	B. The Governor may authorize the conveyance of any interest in property or				
42	improvements thereon held by the Commonwealth to the American Frontier Culture				
43	Foundation.				
44	Total for Frontier Culture Museum of Virginia.....			\$3,115,398	\$3,115,398
45					\$3,177,961
46	General Fund Positions.....	22.50	22.50		
47	Nongeneral Fund Positions.....	15.00	15.00		
48	Position Level.....	37.50	37.50		



ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$2,379,699	\$2,379,699		
2			\$2,442,262		
3	Special.....	\$735,699	\$735,699		
4	<b>§ 1-69. GUNSTON HALL (417)</b>				
5	243. Museum and Cultural Services (14500).....			\$914,376	\$914,376
6	Education and Extension Services (14503).....	\$94,202	\$94,202		
7	Operational and Support Services (14507).....	\$820,174	\$820,174		
8	Fund Sources: General.....	\$706,571	\$706,571		
9	Special.....	\$207,805	\$207,805		
10	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
11	Total for Gunston Hall.....			<b>\$914,376</b>	<b>\$914,376</b>
12	General Fund Positions.....	8.00	8.00		
13	Nongeneral Fund Positions.....	3.00	3.00		
14	Position Level.....	11.00	11.00		
15	Fund Sources: General.....	\$706,571	\$706,571		
16	Special.....	\$207,805	\$207,805		
17	<b>§ 1-70. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
18	244. Museum and Cultural Services (14500).....			\$20,975,663	\$20,265,282
19				\$19,666,480	\$20,805,095
20	Collections Management and Curatorial Services				
21	(14501).....	\$662,037	\$662,037		
22	Education and Extension Services (14503).....	\$8,102,579	\$7,993,479		
23			\$8,465,299		
24	Operational and Support Services (14507).....	\$12,211,047	\$11,609,766		
25		\$10,901,864	\$11,677,759		
26	Fund Sources: General.....	\$12,042,431	\$11,332,050		
27		\$10,733,248	\$11,871,863		
28	Special.....	\$8,933,232	\$8,933,232		
29	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
30	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
31	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
32	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
33	recorded separately by the agency.				
34	B. With the prior written approval of the Director, Department of Planning and Budget,				
35	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
36	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board				
37	of Trustees in support of Foundation programs.				
38	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
39	authorized to fill all positions authorized in this act and all part-time (wage) positions funded				
40	in this act, notwithstanding § 4-7.01 of this act.				
41	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year				
42	from the general fund is designated for debt service costs for the third and fourth year				
43	payments of a five-year lease under the Master Equipment Lease Program (MELP) for the				
44	purchase of museum electronic security equipment through the state's master equipment lease				
45	program.				
46	E. Out of the appropriation for this Item, \$254,311 the second year from the general fund is				
47	designated for The American Revolution 250th Commission to formulate and implement a				
48	program for the inclusive observance of the 250th anniversary of the independence of the				
49	United States and the Revolutionary War in Virginia.				



ITEM 244.10.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	244.10	Omitted.				
2		Total for Jamestown-Yorktown Foundation.....			<b>\$20,975,663</b>	<b>\$20,265,282</b>
3					<b>\$19,666,480</b>	<b>\$20,805,095</b>
4		General Fund Positions.....	111.00	111.00		
5		Nongeneral Fund Positions.....	63.00	63.00		
6		Position Level.....	174.00	174.00		
7		Fund Sources: General.....	\$12,042,431	\$11,332,050		
8			\$10,733,248	\$11,871,863		
9		Special.....	\$8,933,232	\$8,933,232		
10		<b>§ 1-71. THE LIBRARY OF VIRGINIA (202)</b>				
11	245.	Archives Management (13700).....			\$6,417,426	\$6,417,426
12		Management of Public Records (13701).....	\$1,212,882	\$1,212,882		
13		Management of Archival Records (13702).....	\$2,026,483	\$2,026,483		
14		Historical and Cultural Publications (13703).....	\$696,258	\$696,258		
15		Archival Research Services (13704).....	\$1,291,996	\$1,291,996		
16		Conservation-Preservation of Historic Records				
17		(13705).....	\$177,762	\$177,762		
18		Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
19		Fund Sources: General.....	\$2,745,363	\$2,745,363		
20		Special.....	\$3,342,561	\$3,342,561		
21		Federal Trust.....	\$329,502	\$329,502		
22		Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
23		A. The Librarian of Virginia shall report annually to the Secretary of Education on				
24		progress in the processing and preserving of circuit court records.				
25		B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
26		Library of Virginia's archival preservation needs and priorities, and shall report annually				
27		by December 1 to the Governor and the Chairmen of the Senate Finance and House				
28		Appropriations Committees of the General Assembly on The Library of Virginia's				
29		progress to date in reducing its archival backlog.				
30	246.	Statewide Library Services (14200).....			\$6,545,519	\$6,545,519
31		Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
32		Consultation to Libraries (14203).....	\$765,527	\$765,527		
33		Research Library Services (14206).....	\$3,128,770	\$3,128,770		
34		Fund Sources: General.....	\$3,092,325	\$3,092,325		
35		Special.....	\$289,332	\$289,332		
36		Federal Trust.....	\$3,163,862	\$3,163,862		
37		Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
38		It is the intent of the General Assembly to continue to provide electronic resources for				
39		public libraries and to provide universal access to all citizens of the Commonwealth. First				
40		priority shall be the ability to access the Internet in local public libraries.				
41	247.	Financial Assistance for Educational, Cultural,				
42		Community, and Artistic Affairs (14300).....			<b>\$19,233,584</b>	<b>\$18,233,584</b>
43					<b>\$18,233,584</b>	
44		State Formula Aid for Local Public Libraries				
45		(14301).....	<del>\$19,233,584</del>	\$18,233,584		
46			<del>\$18,233,584</del>			
47		Fund Sources: General.....	<del>\$19,233,584</del>	\$18,233,584		
48			<del>\$18,233,584</del>			
49		Authority: Title 42.1, Chapter 3, Code of Virginia.				



ITEM 247.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
2	provide access to their patrons to worldwide electronic information on the Internet. It is the				
3	intent of the General Assembly that local public libraries receiving state aid invest in the				
4	technology necessary to provide or enhance this service.				
5	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
6	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
7	of Virginia, for Fairfax Public Library System.				
8	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
9	the general fund of the total amounts for aid to libraries may be used for summer reading				
10	materials and programs or for STEAM instructional materials.				
11	D. Out of this appropriation, \$1,000,000 from the general fund in the first year is designated				
12	to provide aid to local libraries to expand broadband access to support Virginia families in				
13	virtual learning and job search assistance efforts. The State Library shall allocate these funds				
14	to localities to expand local wi-fi and mobile hotspots.				
15	248. Administrative and Support Services (19900).....			\$10,747,787	\$10,652,787
16				<del>\$10,652,787</del>	
17	General Management and Direction (19901).....	\$3,625,634	\$3,530,634		
18		<del>\$3,530,634</del>			
19	Information Technology Services (19902).....	\$3,598,303	\$3,598,303		
20	Physical Plant Services (19915).....	\$3,523,850	\$3,523,850		
21	Fund Sources: General.....	<del>\$8,548,503</del>	\$8,453,503		
22		<del>\$8,453,503</del>			
23	Special.....	\$1,039,899	\$1,039,899		
24	Federal Trust.....	\$1,159,385	\$1,159,385		
25	Authority: Title 42.1, Chapter 1, Code of Virginia.				
26	In the event that any budget reduction actions are required, the Director, Department of				
27	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
28	included in the Library of Virginia budget.				
29	248.10 Omitted.				
30	Total for The Library Of Virginia.....			<del>\$42,944,316</del>	\$41,849,316
31				<del>\$41,849,316</del>	
32	General Fund Positions.....	134.09	134.09		
33	Nongeneral Fund Positions.....	63.91	63.91		
34	Position Level.....	198.00	198.00		
35	Fund Sources: General.....	<del>\$33,619,775</del>	\$32,524,775		
36		<del>\$32,524,775</del>			
37	Special.....	\$4,671,792	\$4,671,792		
38	Federal Trust.....	\$4,652,749	\$4,652,749		
39	<b>§ 1-72. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
40	249. Museum and Cultural Services (14500).....			\$11,883,283	\$11,883,283
41				<del>\$10,672,679</del>	<del>\$10,882,679</del>
42	Collections Management and Curatorial Services				
43	(14501).....	\$1,724,441	\$1,724,441		
44	Education and Extension Services (14503).....	<del>\$5,141,670</del>	<del>\$5,141,670</del>		
45		<del>\$4,141,066</del>			
46	Operational and Support Services (14507).....	<del>\$5,017,172</del>	\$5,017,172		
47		<del>\$4,807,172</del>			
48	Fund Sources: General.....	<del>\$5,654,487</del>	\$5,654,487		
49		<del>\$5,444,487</del>			
50	Special.....	\$5,228,192	\$5,228,192		
51	Federal Trust.....	<del>\$1,000,604</del>	<del>\$1,000,604</del>		
52		\$0	\$0		



ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
2	A. This appropriation from the general fund shall be in addition to any appropriation from				
3	nongeneral funds, notwithstanding any contrary provisions in this act.				
4	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from				
5	the general fund is designated for debt service costs for the third and fourth year payments				
6	of a five-year lease under the Master Equipment Lease Program (MELP) for the purchase				
7	of an IMAX digital projection system.				
8	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is				
9	provided to pilot a STEM partnership between the Science Museum of Virginia, the				
10	Virginia Air and Space Center, and the Virginia Living Museum for programs that				
11	promote achievement for K-12 students in Hampton Roads and across the state, leveraging				
12	technology in the vital STEM component of the workforce pipeline.				
13	D. Purchase of items for resale at retail outlets and food services operations open to the				
14	public operated by the Science Museum of Virginia shall be exempt from the provisions				
15	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.				
16	However, such purchase procedures shall provide for competition where practicable.				
17	249.10 Omitted.				
18	Total for The Science Museum of Virginia.....			<b>\$11,883,283</b>	<b>\$11,883,283</b>
19				<b>\$10,672,679</b>	<b>\$10,882,679</b>
20	General Fund Positions.....	58.19	58.19		
21	Nongeneral Fund Positions.....	34.81	34.81		
22	Position Level.....	93.00	93.00		
23	Fund Sources: General.....	<del>\$5,654,487</del>	\$5,654,487		
24		<del>\$5,444,487</del>			
25	Special.....	\$5,228,192	\$5,228,192		
26	Federal Trust.....	<del>\$1,000,604</del>	<del>\$1,000,604</del>		
27		\$0	\$0		
28	<b>§ 1-73. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
29	250. Museum and Cultural Services (14500).....			\$3,545,803	\$3,545,803
30	Collections Management and Curatorial Services				
31	(14501).....	\$119,311	\$119,311		
32	Education and Extension Services (14503).....	\$326,517	\$326,517		
33	Operational and Support Services (14507).....	\$2,223,704	\$2,223,704		
34	Scientific Research (14508).....	\$876,271	\$876,271		
35	Fund Sources: General.....	\$2,990,923	\$2,990,923		
36	Special.....	\$459,284	\$459,284		
37	Federal Trust.....	\$95,596	\$95,596		
38	Authority: Title 10.1, Chapter 20, Code of Virginia.				
39	Total for Virginia Museum of Natural History.....			<b>\$3,545,803</b>	<b>\$3,545,803</b>
40	General Fund Positions.....	38.00	38.00		
41	Nongeneral Fund Positions.....	9.50	9.50		
42	Position Level.....	47.50	47.50		
43	Fund Sources: General.....	\$2,990,923	\$2,990,923		
44	Special.....	\$459,284	\$459,284		
45	Federal Trust.....	\$95,596	\$95,596		
46	<b>§ 1-74. VIRGINIA COMMISSION FOR THE ARTS (148)</b>				



ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	251.	Financial Assistance for Educational, Cultural,			
2		Community, and Artistic Affairs (14300).....		\$5,699,798	\$6,699,798
3				\$3,936,912	\$3,936,912
4		Financial Assistance to Cultural Organizations			
5		(14302).....		\$5,332,798	\$6,332,798
6				\$3,686,912	\$3,686,912
7		Administration of Grants for Cultural and Artistic			
8		Affairs (14307).....		\$367,000	\$367,000
9				\$250,000	\$250,000
10		Fund Sources: General.....		\$5,048,123	\$6,048,123
11				\$3,285,237	\$3,285,237
12		Dedicated Special Revenue.....		\$11,000	\$11,000
13		Federal Trust.....		\$640,675	\$640,675
14		Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
15		A. In the allocation of grants to arts organizations, the Commission shall give preference to			
16		the performing arts.			
17		B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an			
18		amount that equals one dollar for each resident of Virginia.			
19	252.	Museum and Cultural Services (14500).....		\$678,130	\$678,130
20				\$795,130	\$795,130
21		Operational and Support Services (14507).....		\$678,130	\$678,130
22				\$795,130	\$795,130
23		Fund Sources: General.....		\$579,011	\$579,011
24				\$696,011	\$696,011
25		Federal Trust.....		\$99,119	\$99,119
26		Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
27	252.10	Omitted.			
28		Total for Virginia Commission for the Arts.....		\$6,377,928	\$7,377,928
29				\$4,732,042	\$4,732,042
30		General Fund Positions.....		6.00	6.00
31		Position Level.....		6.00	6.00
32		Fund Sources: General.....		\$5,627,134	\$6,627,134
33				\$3,981,248	\$3,981,248
34		Dedicated Special Revenue.....		\$11,000	\$11,000
35		Federal Trust.....		\$739,794	\$739,794
36		<b>§ 1-75. VIRGINIA MUSEUM OF FINE ARTS (238)</b>			
37	253.	Museum and Cultural Services (14500).....		\$44,032,450	\$44,032,450
38				\$43,892,883	\$44,897,207
39		Collections Management and Curatorial Services			
40		(14501).....		\$8,208,491	\$8,208,491
41		Education and Extension Services (14503).....		\$8,373,990	\$8,373,990
42				\$8,623,990	\$9,123,990
43		Operational and Support Services (14507).....		\$27,449,969	\$27,449,969
44				\$27,060,402	\$27,564,726
45		Fund Sources: General.....		\$11,371,438	\$11,371,438
46				\$11,231,871	\$12,236,195
47		Special.....		\$6,452,595	\$6,452,595
48		Enterprise.....		\$7,479,910	\$7,479,910
49		Dedicated Special Revenue.....		\$18,478,507	\$18,478,507
50		Federal Trust.....		\$250,000	\$250,000
51		Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.			



ITEM 253.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The appropriation in this Item from the general fund shall be in addition to any				
2	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
3	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will				
4	be restricted for the uses specified by the donors and shall not be subject to interagency				
5	transfers or appropriation reductions.				
6	C. The Comptroller of Virginia shall establish a special revenue account fund detail code				
7	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
8	volunteers who sponsor fundraising activities to support the museum's general operations,				
9	exhibitions, and programs, and entertainment expenses commonly borne by businesses.				
10	Such expenses shall be recorded separately by the museum.				
11	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year				
12	from the general fund is provided to cover the service fee in lieu of taxes levied by the				
13	City of Richmond.				
14	E. Purchase of items for resale at retail outlets and food services operations open to the				
15	public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions				
16	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.				
17	However, such purchase procedures shall provide for competition where practicable.				
18	<i>F. Out of this appropriation, \$250,000 the first year and \$750,000 the second year from</i>				
19	<i>the general fund is provided to support the development of a plan for transforming</i>				
20	<i>Monument Avenue. The museum shall work with community stakeholders to develop the</i>				
21	<i>plan and utilize the recommendations from the Report of the Monuments Work Group</i>				
22	<i>(2016) on the best practices to foster constructive dialogues. The plan shall be reported to</i>				
23	<i>the Governor, Secretary of Education, and the Chairs of the House Appropriations and</i>				
24	<i>Senate Finance and Appropriations Committees by September 1, 2022.</i>				
25	253.10 Omitted.				
26	Total for Virginia Museum of Fine Arts.....			<b>\$44,032,450</b>	<b>\$44,032,450</b>
27				<b>\$43,892,883</b>	<b>\$44,897,207</b>
28	General Fund Positions.....	141.50	<del>141.50</del>		
29			143.50		
30	Nongeneral Fund Positions.....	212.00	212.00		
31	Position Level.....	353.50	<del>353.50</del>		
32			355.50		
33	Fund Sources: General.....	\$11,371,438	\$11,371,438		
34		<del>\$11,231,871</del>	<del>\$12,236,195</del>		
35	Special.....	\$6,452,595	\$6,452,595		
36	Enterprise.....	\$7,479,910	\$7,479,910		
37	Dedicated Special Revenue.....	\$18,478,507	\$18,478,507		
38	Federal Trust.....	\$250,000	\$250,000		
39	<b>§ 1-76. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>				
40	254. Financial Assistance For Educational and General				
41	Services (11000).....			<del>\$30,990,881</del>	<del>\$30,990,881</del>
42				<del>\$30,365,881</del>	<del>\$30,365,881</del>
43	Sponsored Programs (11004).....	\$595,612	\$595,612		
44	Medical Education (11005).....	<del>\$30,395,269</del>	<del>\$30,395,269</del>		
45		<del>\$29,770,269</del>	<del>\$29,770,269</del>		
46	Fund Sources: General.....	<del>\$30,990,881</del>	<del>\$30,990,881</del>		
47		<del>\$30,365,881</del>	<del>\$30,365,881</del>		
48	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.				
49	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from				
50	the general fund is designated to build research capacity in medical modeling and				
51	simulation.				



ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from				
2	the general fund is designated for treatment, care and maintenance of indigent Virginia				
3	patients through the medical school. The aid is to be apportioned on the basis of a plan to be				
4	approved, at the beginning of each biennium, by the Director, Department of Medical				
5	Assistance Services.				
6	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the				
7	general fund is designated to support financial aid for in-state medical and health professions				
8	students.				
9	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the				
10	general fund is designated for the operation of the Family Practice Residency program and				
11	Family Practice Medical Student programs.				
12	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the				
13	general fund is designated to support the Eastern Virginia Area Health Education Center.				
14	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical				
15	Assistance Services to fully fund the state share for Medicaid supplemental payments to				
16	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental				
17	capitation payments to managed care organizations for the purpose of securing access to				
18	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply				
19	with 42 CFR 433.51.				
20	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the Department				
21	of Medical Assistance Services to fully fund the state share for Medicaid supplemental				
22	payments to the primary teaching hospitals affiliated with Eastern Virginia Medical School.				
23	These Medicaid supplemental fee-for-service and/or capitation payments to managed care				
24	organizations are for the purpose of securing access to hospital services in Eastern Virginia.				
25	The funds to be transferred must comply with 42 CFR 433.51.				
26	H. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
27	the general fund is designated to support accreditation requirements at the Eastern Virginia				
28	Medical School.				
29	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the				
30	general fund is designated to support community health programs in partnership with Sentara				
31	Healthcare.				
32	255. Appropriations for this agency shall be disbursed in twelve equal monthly installments each				
33	fiscal year.				
34	255.10 Omitted.				
35	Total for Eastern Virginia Medical School.....			<b>\$30,990,881</b>	<b>\$30,990,881</b>
36				<b>\$30,365,881</b>	<b>\$30,365,881</b>
37	Fund Sources: General.....	\$30,990,881	\$30,990,881		
38		\$30,365,881	\$30,365,881		
39	<b>§ 1-77. NEW COLLEGE INSTITUTE (938)</b>				
40	256. Administrative and Support Services (19900).....			\$4,292,196	\$4,292,196
41				\$4,237,698	\$4,413,700
42	Operation of Higher Education Centers (19931).....	\$4,292,196	\$4,292,196		
43		\$4,237,698	\$4,413,700		
44	Fund Sources: General.....	\$2,747,051	\$2,747,051		
45		\$2,692,553	\$2,868,555		
46	Special.....	\$1,545,145	\$1,545,145		
47	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
48	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
49	Advanced Learning and Research, and the Southern Virginia Higher Education Center				



ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	coordinate their activities, both instructional and research, to the maximum extent possible				
2	to best meet the needs of the citizens of the region, to ensure effective utilization of				
3	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
4	October 1 to the Secretary of Education and the State Council of Higher Education and the				
5	Department of Planning and Budget on their joint efforts in this regard.				
6	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
7	C. 1. The Governing Board of the New College Institute shall be authorized to seek an				
8	agreement with the New College Foundation and other non-governmental parties to				
9	acquire the Building on Baldwin for the amount not funded by the Virginia Tobacco				
10	Indemnification and Community Revitalization Commission, the federal government				
11	through the U.S. Economic Development Administration, the Appalachian Regional				
12	Commission, other federal monies, or local government.				
13	2. If agreement on acquisition of the Building on Baldwin cannot be reached, the				
14	Governing Board of the New College Institute, with the assistance of the Department of				
15	General Services (DGS), is further authorized to plan for the construction or acquisition of				
16	a new facility. Priority will be given to options utilizing existing state property. The				
17	Governing Board and DGS may partner with local community colleges and/or local				
18	governments to this end.				
19	<i>D. Notwithstanding any other provision of law, New College Institute is authorized to</i>				
20	<i>retain the income generated by the rental of space at the Building on Baldwin in</i>				
21	<i>Martinsville, VA to outside entities.</i>				
22	256.10 Omitted.				
23	Total for New College Institute.....			<b>\$4,292,196</b>	<b>\$4,292,196</b>
24				<b>\$4,237,698</b>	<b>\$4,413,700</b>
25	General Fund Positions.....	17.00	17.00		
26		18.00	18.00		
27	Nongeneral Fund Positions.....	6.00	6.00		
28	Position Level.....	23.00	23.00		
29		24.00	24.00		
30	Fund Sources: General.....	\$2,747,051	\$2,747,051		
31		\$2,692,553	\$2,868,555		
32	Special.....	\$1,545,145	\$1,545,145		
33	<b>§ 1-78. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
34	257. Economic Development Services (53400).....			<b>\$6,510,193</b>	\$6,510,193
35				<b>\$6,415,193</b>	
36	Regional Research, Technology, Education, and				
37	Commercialization Services (53421).....	<b>\$6,510,193</b>	\$6,510,193		
38		<b>\$6,415,193</b>			
39	Fund Sources: General.....	<b>\$6,510,193</b>	\$6,510,193		
40		<b>\$6,415,193</b>			
41	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
42	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
43	Research, the New College Institute, and the Southern Virginia Higher Education Center				
44	coordinate their activities, both instructional and research, to the maximum extent possible				
45	to best meet the needs of the citizens of the region, to ensure effective utilization of				
46	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
47	October 1 to the Secretary of Education and the State Council of Higher Education on				
48	their joint efforts in this regard.				
49	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
50	C. This Item includes no funds for the agency's use of leased property for engagement				
51	activities.				



ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. This Item includes \$31,927 the first year and \$31,927 the second year from the general			
2	fund for debt service on a five-year term loan through the Master Equipment Leasing Program			
3	(MELP) to purchase communications infrastructure and 16 telephone handsets. It is intended			
4	that the ongoing amount will be removed from the agency's base budget in 2022.			
5	257.10	Omitted.		
6	Total for Institute for Advanced Learning and			
7	Research.....		<b>\$6,510,193</b>	<b>\$6,510,193</b>
8			<b>\$6,415,193</b>	
9	Fund Sources: General.....	<del>\$6,510,193</del>	\$6,510,193	
10		<b>\$6,415,193</b>		
11	<b>§ 1-79. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>			
12	258.	Administrative and Support Services (1990).....	<del>\$1,790,791</del>	<del>\$1,673,020</del>
13			<b>\$1,478,720</b>	<b>\$1,790,791</b>
14		Operation of Higher Education Centers (19931).....	<del>\$1,790,791</del>	<del>\$1,673,020</del>
15			<b>\$1,478,720</b>	<b>\$1,790,791</b>
16		Fund Sources: General.....	<del>\$1,790,791</del>	<del>\$1,673,020</del>
17			<b>\$1,478,720</b>	<b>\$1,790,791</b>
18	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.			
19	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
20	258.10	Omitted.		
21	Total for Roanoke Higher Education Authority.....		<b>\$1,790,791</b>	<b>\$1,673,020</b>
22			<b>\$1,478,720</b>	<b>\$1,790,791</b>
23		Fund Sources: General.....	<del>\$1,790,791</del>	<del>\$1,673,020</del>
24			<b>\$1,478,720</b>	<b>\$1,790,791</b>
25	<b>§ 1-80. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>			
26	259.	Administrative and Support Services (1990).....	<del>\$8,243,669</del>	<del>\$8,044,697</del>
27			<b>\$7,949,697</b>	<b>\$8,338,669</b>
28		Operation of Higher Education Centers (19931).....	<del>\$8,243,669</del>	<del>\$8,044,697</del>
29			<b>\$7,949,697</b>	<b>\$8,338,669</b>
30		Fund Sources: General.....	<del>\$4,097,837</del>	<del>\$3,898,865</del>
31			<b>\$3,803,865</b>	<b>\$4,192,837</b>
32		Special.....	<del>\$4,145,832</del>	<del>\$4,145,832</del>
33	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
34	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
35	Center, the Institute for Advanced Learning and Research, and the New College Institute			
36	coordinate their activities, both instructional and research, to the maximum extent possible to			
37	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
38	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
39	the Secretary of Education and the State Council of Higher Education for Virginia on their			
40	joint efforts in this regard.			
41	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
42	general fund is designated for the educational telecommunications project to provide graduate			
43	engineering education. For supplemental budget requests, the participating institutions and			
44	centers jointly shall submit a report in support of such requests to the State Council of Higher			
45	Education for Virginia for review and recommendation to the Governor and the General			
46	Assembly.			
47	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
48	positions the second year from the general fund is designated for additional operational			



ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	support of the Southern Virginia Higher Education Center and its efforts to provide STEM				
2	programs and specialized workforce training to the citizens of Southside Virginia.				
3	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and				
4	eight positions the second year from the general fund and \$782,100 and 3.5 positions the				
5	first year and \$782,100 and 3.5 positions the second year from nongeneral funds are				
6	designated to maintain workforce advancement programs in the areas of health care,				
7	manufacturing, information technology, and STEM that were originally established				
8	through short-term grants in order to expand the credentials-to-career pipeline for key				
9	industry sectors in Southside Virginia.				
10	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from				
11	the general fund is designated for debt service costs under the Master Equipment Leasing				
12	Program (MELP) for the acquisition of technical training equipment. In addition to these				
13	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second				
14	year from the general fund and \$233,375 the first year and \$233,375 the second year from				
15	nongeneral funds are designated for the staff and operational costs associated with the				
16	Career Tech Academy, providing automation and robotics technical training to high				
17	school students from the counties of Charlotte, Halifax, and Mecklenburg.				
18	F. The Southern Virginia Higher Education Center is authorized to provide specialized				
19	workforce training consistent with grant agreements and memoranda of understanding				
20	with employers that existed as of January 1, 2016. The center will seek opportunities to				
21	collaborate with local community colleges in meeting the continuing goals of these				
22	programs and on new training needs identified by employers. If the local community				
23	colleges are unable to meet the training needs identified by employers, then the center is				
24	authorized to seek other education providers or to offer specialized workforce training				
25	independent of the local community colleges.				
26	G. The requirements of § 4-5.05 shall not apply to this appropriation.				
27	259.10 Omitted.				
28	Total for Southern Virginia Higher Education				
29	Center.....			<b>\$8,243,669</b>	<b>\$8,044,697</b>
30				<b>\$7,949,697</b>	<b>\$8,338,669</b>
31	General Fund Positions.....	34.80	34.80		
32	Nongeneral Fund Positions.....	29.50	29.50		
33	Position Level.....	64.30	64.30		
34	Fund Sources: General.....	\$4,097,837	\$3,898,865		
35		\$3,803,865	\$4,192,837		
36	Special.....	\$4,145,832	\$4,145,832		
37	<b>§ 1-81. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
38	260. Administrative and Support Services (1990).....			\$3,981,650	\$3,981,650
39				\$3,386,650	\$4,481,650
40	General Management and Direction (1990).....	\$38,794	\$38,794		
41	Operation of Higher Education Centers (1993).....	\$3,942,856	\$3,942,856		
42		\$3,347,856	\$4,442,856		
43	Fund Sources: General.....	\$2,766,000	\$2,766,000		
44		\$2,171,000	\$3,266,000		
45	Special.....	\$1,215,650	\$1,215,650		
46	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
47	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
48	and administer agreements with out-of-state institutions certified to operate in Virginia				
49	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-				
50	level and graduate-level instructional programs at the Center.				
51	B. Out of the appropriation for this item, <del>\$500,000 each</del> \$1,000,000 the second year from				



ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the general fund shall be deposited to the Virginia Rural Information Technology				
2	Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the purpose				
3	of awarding grants on a competitive basis from the Fund to small, rural information				
4	technology businesses in qualifying localities to establish apprenticeship programs.				
5	260.10	Omitted.			
6	Total for Southwest Virginia Higher Education				
7	Center.....			\$3,981,650	\$3,981,650
8				\$3,386,650	\$4,481,650
9	General Fund Positions.....			30.00	30.00
10	Nongeneral Fund Positions.....			3.00	3.00
11	Position Level.....			33.00	33.00
12	Fund Sources: General.....			\$2,766,000	\$2,766,000
13				\$2,171,000	\$3,266,000
14	Special.....			\$1,215,650	\$1,215,650
15	<b>§ 1-82. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE</b>				
16	<b>ASSOCIATES, LLC (936)</b>				
17	261.	Financial Assistance For Educational and General			
18	Services (11000).....			\$1,797,683	\$1,797,683
19				\$1,547,683	\$1,547,683
20	Sponsored Programs (11004).....			\$1,797,683	\$1,797,683
21				\$1,547,683	\$1,547,683
22	Fund Sources: General.....			\$1,797,683	\$1,797,683
23				\$1,547,683	\$1,547,683
24	Authority: Discretionary Inclusion.				
25	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
26	Southeastern Universities Research Association Doing Business for Jefferson Science				
27	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
28	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
29	support faculty positions and industry-led research that will promote economic development				
30	opportunities in the Commonwealth.				
31	B. Out of this appropriation, \$500,000 <del>\$750,000</del> the first year and \$500,000 <del>\$750,000</del> the				
32	second year from the general fund is designated to provide funding to expand a center for				
33	nuclear femtography in partnership with the Commonwealth's research universities. Nuclear				
34	femtography is expected to be the next generation of nanotechnology.				
35	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
36	Virginia and § 4-5.05 of this act.				
37	<i>D. An amount of \$1,500,000 each year from the general fund shall be designated for the</i>				
38	<i>design, research, and development activities associated with a potential high performance</i>				
39	<i>data facility project from amounts appropriated under Item 112.A.1. of this act.</i>				
40	261.10	Omitted.			
41	Total for Southeastern Universities Research				
42	Association Doing Business for Jefferson Science			\$1,797,683	\$1,797,683
43	Associates, LLC.....			\$1,547,683	\$1,547,683
44					
45	Fund Sources: General.....			\$1,797,683	\$1,797,683
46				\$1,547,683	\$1,547,683
47	<b>§ 1-83. ONLINE VIRGINIA NETWORK AUTHORITY (244)</b>				
48	262.	Educational and General Programs (10000).....			
49	Higher Education Instruction (10001).....			\$4,000,000	\$4,000,000



ITEM 262.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$4,000,000	\$4,000,000		
2	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.				
3	Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
4	the general fund is designated for the Online Virginia Network Authority (OVN). George				
5	Mason University, Old Dominion University, James Madison University, and the Virginia				
6	Community College System shall provide a five-year status report by November 1, 2020				
7	on the success of the OVN in (1) serving adult learners, nontraditional students, and other				
8	students seeking access to an online degree program; (2) reducing costs relative to a				
9	traditional degree; (3) reducing the unit cost of providing online education; (4) using				
10	tuition revenue from online students to support the cost of the initiative; (5) partnering				
11	with those currently providing online courses; and (6) utilizing only existing financial aid				
12	programs. The OVN shall provide an annual progress report to the Governor and the				
13	Chairs of the House Appropriations and the Senate Finance and Appropriations				
14	Committees by November 1 of each year.				
15	262.10 Omitted.				
16	Total for Online Virginia Network Authority.....			\$4,000,000	\$4,000,000
17	Fund Sources: General.....	\$4,000,000	\$4,000,000		
18	<b>§ 1-84. IN-STATE UNDERGRADUATE TUITION MODERATION (980)</b>				
19	262.50 In-State Undergraduate Tuition Moderation and				
20	Six- Year Plan Funding Pool (H400).....			\$54,750,000	\$25,000,000
21	In-State Undergraduate Tuition Moderation				
22	(H401).....	\$54,750,000	\$25,000,000		
23	Fund Sources: General.....	\$54,750,000	\$25,000,000		
24	Authority: Discretionary Inclusion				
25	A-1: Out of this appropriation, \$54,750,000 the first year from the general fund is				
26	designated for In-State Undergraduate Affordability and Six-Year Plan Funding Pool.				
27	Allocations to public colleges and universities from this item are as follows:				
28	<b>Institution</b>			<b>FY 2021 Allocation</b>	
29	Christopher Newport University			\$2,750,000	
30	College of William and Mary			900,000	
31	George Mason University			4,600,000	
32	James Madison University			7,000,000	
33	Longwood University			2,100,000	
34	University of Mary Washington			3,200,000	
35	Norfolk State University			1,000,000	
36	Old Dominion University			3,200,000	
37	Radford University			2,100,000	
38	University of Virginia			3,700,000	
39	University of Virginia's College at Wise			800,000	
40	Virginia Commonwealth University			12,700,000	
41	Virginia Military Institute			400,000	
42	Virginia Polytechnic Institute & State University			2,700,000	
43	Virginia State University			1,200,000	
44	Richard Bland College			500,000	
45	Virginia Community College System			5,900,000	
46	Total			\$54,750,000	
47	2: Allocations listed in paragraph A-1: of this item shall be granted to public colleges and				
48	universities in fiscal year 2021 so long as they maintain for fiscal year 2021 all tuition and				



ITEM 262.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	mandatory Educational and General (E & G) fee charges to include tuition differentials for in-				
2	state undergraduate students to fiscal year 2020 levels:				
3	3: The State Council of Higher Education for Virginia (SCHEV) shall certify whether each				
4	public college and university has met the tuition freeze requirements of this fund. SCHEV				
5	shall report its findings to the Governor; the Chairs of the House Appropriations and Senate				
6	Finance and Appropriations Committees; and the Director of the Department of Planning and				
7	Budget by July 1, 2020:				
8	4: Upon certification by SCHEV that the requirements in paragraph A.2: have been met; the				
9	Director; Department of Planning and Budget; shall transfer the amounts listed above to each				
10	of the certified institutions:				
11	5: If an institution elects to increase tuition and mandatory E & G fees for in-state				
12	undergraduate students in fiscal year 2021 above the fiscal year 2020 levels; the institution				
13	shall not be eligible for an allocation from the pool:				
14	6: The Rector; Board of Visitors of institutions choosing to forego allocations from this item				
15	and electing to increase tuition and mandatory E & G fees for in-state undergraduate students				
16	in fiscal year 2021 shall communicate the Board Resolution certifying that decision to the				
17	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
18	August 1, 2020:				
19	7: All unallocated funds shall be transferred to Item 275; the Revenue Cash Reserve by				
20	September 1, 2020:				
21	B: Out of this appropriation, \$25,000,000 the second year from the general fund is designated				
22	for the continuation cost of the In-State Undergraduate Affordability and Six-Year Plan				
23	Funding Pool in Paragraph A.1: Individual institution allocations will be dependent on				
24	institutional actions in accordance with Paragraph A of this item; any required adjustments for				
25	one-time compensation actions authorized in Item 477; and relative to the total funds				
26	available:				
27	C: No other tuition moderation actions shall be funded for fiscal year 2022:				
28	262.60 Omitted.				
29	Total for In-State Undergraduate Tuition Moderation.			\$54,750,000	\$25,000,000
30				\$0	\$0
31	Fund Sources: General.....	\$54,750,000	\$25,000,000		
32		\$0	\$0		
33	<b>§ 1-85. MAINTAIN AFFORDABLE ACCESS (984)</b>				
34	262.80 Educational and General Programs (10000).....			\$60,000,000	\$0
35					\$113,500,000
36	Higher Education Instruction (10001).....	\$60,000,000	\$0		
37			\$113,500,000		
38	Fund Sources: General.....	\$60,000,000	\$0		
39			\$113,500,000		
40	Authority: Discretionary Inclusion				
41	A. Out of this appropriation, \$60,000,000 the first year from the general fund is designated to				
42	maintain affordable access to public colleges and universities. Allocations from this item are				
43	as follows: Out of this appropriation, \$60,000,000 the first year and \$73,500,00 the second				
44	year from the general fund is designated to maintain affordable access to public colleges and				
45	universities. Institutions may use these funds for operational support, to enhance financial				
46	aid, or to address the impacts of the COVID-19 pandemic. For purposes of base budget				
47	development, these appropriated funds shall be transferred to the individual institution.				
48	Allocations from this item are as follows:				
49	<b>Institution</b>			<b>FY 2021 Allocation</b>	
50	Christopher Newport University			\$2,400,000	



ITEM 262.80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	College of William and Mary				3,500,000
2	James Madison University				5,700,000
3	Longwood University				1,500,000
4	University of Mary Washington				3,300,000
5	Norfolk State University				2,000,000
6	Radford University				4,900,000
7	University of Virginia				3,000,000
8	University of Virginia's College at Wise				1,000,000
9	Virginia Commonwealth University				10,000,000
10	Virginia Military Institute				1,000,000
11	Virginia Polytechnic Institute & State University				4,000,000
12	Virginia State University				1,700,000
13	Richard Bland College				1,000,000
14	Virginia Community College System				15,000,000
15	<b>Total</b>				<b>\$60,000,000</b>

B: Institutions may use these funds to support operations; enhance financial aid; or for other purposes to address the impact of the COVID-19 pandemic:

<i>Institution</i>	<i>FY 2021 Allocation</i>	<i>FY 2022 Allocation</i>
Christopher Newport University	\$2,400,000	\$2,400,000
College of William and Mary	3,500,000	3,500,000
George Mason University	0	9,000,000
James Madison University	5,700,000	5,700,000
Longwood University	1,500,000	1,500,000
University of Mary Washington	3,300,000	3,300,000
Norfolk State University	2,000,000	2,000,000
Old Dominion University	0	4,500,000
Radford University	4,900,000	4,900,000
University of Virginia	3,000,000	3,000,000
University of Virginia's College at Wise	1,000,000	1,000,000
Virginia Commonwealth University	10,000,000	10,000,000
Virginia Military Institute	1,000,000	1,000,000
Virginia Polytechnic Institute & State University	4,000,000	4,000,000
Virginia State University	1,700,000	1,700,000
Richard Bland College	1,000,000	1,000,000
Virginia Community College System	15,000,000	15,000,000
<b>Total</b>	<b>\$60,000,000</b>	<b>\$73,500,000</b>

B. Out of the allocation for the Virginia Community College System, \$2,500,000 the second year from the general fund is designated for additional advisors.

C. Out of the appropriation contained in Item 299 N. of this act from federal funding provided under the Consolidated Appropriations Act, 2021 (P.L. 116-260), \$34,524,000 the first year is allocated for the costs of conducting COVID-19 tests at Virginia's public colleges and universities. Any unexpended balances shall be carried over to the second year of the biennium. Allocations for this item are as follows:

<i>Institution</i>	<i>FY 2021 Allocation</i>
Christopher Newport University	\$450,000
College of William and Mary	792,000
George Mason University	3,438,000
James Madison University	1,962,000
Longwood University	396,000



ITEM 262.80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	University of Mary Washington				396,000
2	Norfolk State University				504,000
3	Old Dominion University				2,124,000
4	Radford University				1,062,000
5	University of Virginia				2,250,000
6	University of Virginia's College at Wise				180,000
7	Virginia Commonwealth University				2,718,000
8	Virginia Military Institute				144,000
9	Virginia Polytechnic Institute & State University				3,276,000
10	Virginia State University				396,000
11	Richard Bland College				216,000
12	Virginia Community College System				14,220,000
13	<b>Total</b>				<b>\$34,524,000</b>
14	<i>D. Out of this appropriation, \$40,000,000 the second year from the general fund is provided</i>				
15	<i>to Virginia's public colleges and universities to enable institutions to address affordability</i>				
16	<i>issues in fiscal year 2022 due to unavoidable cost increases and required spending.</i>				
17	<i>Allocations from this item are as follows:</i>				
18	<b>Institution</b>	<b>FY 2022 Allocation</b>			
19	Christopher Newport University				\$895,600
20	College of William and Mary				1,376,500
21	George Mason University				4,061,900
22	James Madison University				2,511,700
23	Longwood University				675,300
24	University of Mary Washington				739,200
25	Norfolk State University				843,500
26	Old Dominion University				2,807,600
27	Radford University				1,330,500
28	University of Virginia				3,501,500
29	University of Virginia's College at Wise				316,700
30	Virginia Commonwealth University				4,860,500
31	Virginia Military Institute				242,600
32	Virginia Polytechnic Institute & State University				4,918,300
33	Virginia State University				653,100
34	Richard Bland College				167,300
35	Virginia Community College System				10,098,200
36	<b>Total</b>				<b>\$40,000,000</b>
37	<i>E. To address student affordability, \$22,000,000 in Governor's Education Emergency Relief</i>				
38	<i>funds from the Coronavirus Response and Relief Supplemental Appropriations Act, (P.L. 116-</i>				
39	<i>260) shall be allocated to public institutions of higher education for one-time need-based</i>				
40	<i>undergraduate financial aid in the second year.</i>				
41	<i>F. To provide additional operational relief to institutions of higher education, the following</i>				
42	<i>reporting and procurement policies shall be modified accordingly:</i>				
43	<i>1. Pursuant to § 4-2.01.b.11 of this act, for future reporting on fiscal year 2023 and beyond,</i>				
44	<i>required reporting requirements on intercollegiate athletic revenues and expenses,</i>				
45	<i>specifically related to the share of athletic revenues from school funds and student fees, as set</i>				
46	<i>out in § 23.1-1309, Code of Virginia, fiscal years 2020, 2021, and 2022 shall be excluded</i>				
47	<i>from the calculated five-year rolling average of the change in generated revenue and student</i>				
48	<i>fees also outlined in § 23.1-1309, Code of Virginia.</i>				
49	<i>2. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of</i>				
50	<i>higher education that have entered into memoranda of understanding or management</i>				
51	<i>agreements with the state are permitted to conform their Request for Proposal advertising</i>				



ITEM 262.80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	rules to that of § 2.2-4302.2.A.2.				
2	Total for Maintain Affordable Access.....			\$60,000,000	\$0
3					\$113,500,000
4	Fund Sources: General.....	\$60,000,000	\$0		
5			\$113,500,000		

**§ 1-86. VIRGINIA COLLEGE BUILDING AUTHORITY (941)**

263. Authority: Chapter 597, Acts of Assembly of 1986.

A.1. The purpose of this Item is to provide an ongoing program for the acquisition and replacement of instructional and research equipment at state-supported institutions of higher education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of 1986.

2. The Governor shall annually present to the General Assembly through the Commonwealth's budget process, the estimated payments and the corresponding total value of equipment to be acquired.

B.1. The State Council of Higher Education for Virginia shall establish and maintain procedures through which institutions of higher education apply for allocations made available under the program, and shall develop guidelines and recommendations for the apportionment of such equipment to each state-supported institution of higher education.

2. The Authority shall finance equipment for educational institutions in accordance with § 23.1-1207, Code of Virginia, and according to terms and conditions approved through the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia College Building Authority to finance equipment may be sold and issued at the same time with other obligations of the Authority as separate issues or as a combined issue. Each institution shall make available such additional detail on specific equipment to be purchased as may be requested by the Governor or the General Assembly. If emergency acquisitions are necessary when the General Assembly is not in session, the Governor may approve such acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of the House Appropriations and Senate Finance Committees.

3. Amounts for debt service payments for allocations provided by this Item shall be provided pursuant to Item 288 of this act.

C.1. Transfer of the appropriation in Item 288 of this act to the Virginia College Building Authority shall be subject to the approval of the Secretary of Finance. An allocation of \$166,000,000 made in the 2018-2020 biennium brings the total amount of equipment acquired through the program to approximately \$1,642,789,454.

2. Allocations of \$85,725,000 the first year and ~~\$84,150,000~~ \$88,150,000 the second year will be made to support the purchase of additional equipment to enhance instructional and research activity at Virginia's public colleges and universities. Allocations are as follows:

				FY 2021	FY 2022
		Prior	FY 2021	Research	Research
	Institution	Allocations	Allocation	Allocation	Allocation
	George Mason University	\$101,484,031	\$3,947,024	\$474,407	\$474,407
	Old Dominion University	\$109,635,133	\$5,016,192	\$329,078	\$329,078
	University of Virginia	\$292,378,958	\$10,458,476	\$5,189,341	\$5,189,341
	Virginia Commonwealth University	\$198,582,821	\$6,853,430	\$2,995,552	\$2,995,552
	Virginia Polytechnic	\$304,907,014	\$10,331,639	5,240,458	\$5,240,458



ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Institute and State				
2	University				
3	College of William	\$55,485,724	\$2,300,493	\$2,300,493	\$595,857
4	and Mary				
5	Christopher Newport	\$16,387,285	\$754,464	\$754,464	\$0
6	University				\$0
7	University of	\$6,644,133	\$250,681	\$250,681	\$0
8	Virginia's College at				\$0
9	Wise				
10	James Madison	\$52,350,203	\$2,309,646	\$2,309,646	\$0
11	University				\$0
12	Longwood	\$16,373,835	\$743,433	\$743,433	\$0
13	University				\$0
14	University of Mary	\$17,970,414	\$655,746	\$655,746	\$0
15	Washington				\$0
16	Norfolk State	\$43,633,007	\$3,450,108	\$2,350,108	\$0
17	University				\$0
18	Radford University	\$37,578,654	1,744,993	\$1,744,993	\$0
19	Virginia Military	\$19,026,682	\$886,084	\$886,084	\$0
20	Institute				\$0
21	Virginia State	\$28,830,887	\$1,342,189	\$1,342,189	\$0
22	University				\$0
23	Richard Bland	\$3,936,560	\$160,149	\$160,149	\$0
24	College				\$0
25	Virginia Community	\$314,013,213	\$18,071,542	\$17,596,542	\$0
26	College System				\$0
27	Virginia Institute of	\$10,184,330	\$362,100	\$362,100	\$175,307
28	Marine Science				\$175,307
29	Virginia	\$0	\$0	\$4,000,000	\$0
30	Cooperative				\$0
31	Extension and				
32	Agricultural				
33	Experiment Station				
34	Southwest Virginia	\$1,623,607	\$80,111	\$80,111	\$0
35	Higher Education				\$0
36	Center				
37	Roanoke Higher	\$1,304,839	\$77,623	\$77,623	\$0
38	Education Authority				\$0
39	Institute for	\$6,565,000	\$274,172	\$274,172	\$0
40	Advanced Learning				\$0
41	and Research				
42	Southern Virginia	\$816,156	\$95,790	\$95,790	\$0
43	Higher Education				\$0
44	Center				
45	New College	\$479,222	\$34,486	\$34,486	\$0
46	Institute				\$0
47	Eastern Virginia	\$2,597,716	\$524,429	\$524,429	\$0
48	Medical School				\$0
49	<b>TOTAL</b>	<b>\$1,642,789,454</b>	<b>\$70,725,000</b>	<b>\$69,150,000</b>	<b>\$15,000,000</b>
50				<b>\$73,150,000</b>	
51	D.1. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
52	year and \$5,000,000 the second year is designated to support the equipment needs of				
53	Workforce Development activities, including those related to the New Economy Industry				
54	Credential Assistance Training Grant Program.				
55	2. Out of the allocations for the Virginia Community College System, \$475,000 the first year				



ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	is designated to support healthcare and medical programs at Lord Fairfax Community				
2	College.				
3	E. Out of the allocations for Norfolk State University, \$2,250,000 the first year and				
4	"\$1,150,000" the second year is designated for information technology upgrades.				
5	<i>F. Out of the allocations for the Virginia Cooperative Extension and Agricultural</i>				
6	<i>Experiment Station, \$1,550,000 the second year is designated for information technology</i>				
7	<i>upgrades and \$2,450,000 the second year is designated for equipment for the Agricultural</i>				
8	<i>Research and Extension Centers (ARECS).</i>				
9	Total for Virginia College Building Authority.....			\$0	\$0
10	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$21,672,033,633</b>	<b>\$21,995,282,888</b>
11				<b>\$21,464,734,893</b>	<b>\$22,423,411,617</b>
12	General Fund Positions.....	18,874.60	18,877.10		
13		18,875.60	18,940.17		
14	Nongeneral Fund Positions.....	42,279.01	42,544.01		
15			42,551.84		
16	Position Level.....	61,153.61	61,421.11		
17		61,154.61	61,492.01		
18	Fund Sources: General.....	\$9,570,504,818	\$9,765,500,341		
19		\$9,341,159,593	\$9,965,403,151		
20	Special.....	\$42,442,364	\$42,442,364		
21		\$42,567,364	\$47,567,364		
22	Higher Education Operating.....	\$9,608,949,753	\$9,742,499,715		
23		\$9,640,827,846	\$9,795,875,304		
24	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
25	Enterprise.....	\$7,479,910	\$7,479,910		
26	Trust and Agency.....	\$820,829,075	\$749,974,348		
27		\$871,100,801	\$775,991,854		
28	Debt Service.....	\$358,087,772	\$358,087,772		
29	Dedicated Special Revenue.....	\$113,967,237	\$18,739,507		
30		\$54,739,507	\$58,739,507		
31	Federal Trust.....	\$1,147,393,092	\$1,308,809,319		
32		\$1,146,392,488	\$1,412,517,143		



ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF FINANCE</b>			
<b>2</b>	<b>§ 1-87. SECRETARY OF FINANCE (190)</b>			
<b>3</b>	264. Administrative and Support Services (79900).....		\$685,384	\$685,384
<b>4</b>	General Management and Direction (79901).....	\$685,384	\$685,384	
<b>5</b>	Fund Sources: General.....	\$685,384	\$685,384	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as			
<b>9</b>	determined by the State Comptroller, from annual charges of internal service funds and			
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-recoveries			
<b>11</b>	from the general fund.			
<b>12</b>	B. The Secretaries of Finance and Administration shall convene a workgroup to study			
<b>13</b>	collective bargaining for state public sectors employees. The workgroup shall consist of			
<b>14</b>	subject matter experts from legal, human resource, labor, and higher education entities. The			
<b>15</b>	workgroup shall research policies and public costs in other states and evaluate the			
<b>16</b>	implementation of collective bargaining policies for state public sector employees in Virginia.			
<b>17</b>	The workgroup shall submit a report on its findings and recommendations to the Governor,			
<b>18</b>	Chairs of House Committee on Appropriations and Committee of Labor and Commerce and			
<b>19</b>	the Chairs of the Senate Committee on Commerce and Labor and Committee on Finance and			
<b>20</b>	Appropriations by November 1, 2021.			
<b>21</b>	C. The Secretary of Finance, in his role as chair of the Debt Capacity Advisory Committee			
<b>22</b>	(DCAC), shall convene a workgroup of relevant stakeholders to examine the process,			
<b>23</b>	procedures, and other requirements necessary for the various agencies, institutions, and			
<b>24</b>	authorities of the Commonwealth, for which the authority to issue state tax-supported debt has			
<b>25</b>	been vested, to report to the DCAC prior to the issuance of any such state tax-supported debt.			
<b>26</b>	As a part of this evaluation of the Commonwealth's debt policies, the DCAC shall also			
<b>27</b>	examine whether a separate capacity model should be developed for transportation outside of			
<b>28</b>	the overall state tax-supported debt model. A report detailing the workgroup's			
<b>29</b>	recommendations shall be delivered to the members of the DCAC, and the Chairs of the			
<b>30</b>	House Appropriations and Senate Finance and Appropriations Committees by November 1,			
<b>31</b>	2020-2021.			
<b>32</b>	Total for Secretary of Finance.....		<b>\$685,384</b>	<b>\$685,384</b>
<b>33</b>	General Fund Positions.....	4.00	4.00	
<b>34</b>	Position Level.....	4.00	4.00	
<b>35</b>	Fund Sources: General.....	\$685,384	\$685,384	
<b>36</b>	<b>§ 1-88. DEPARTMENT OF ACCOUNTS (151)</b>			
<b>37</b>	265. Financial Systems Development and Management			
<b>38</b>	(72400).....		\$3,664,091	\$3,499,091
<b>39</b>	Financial Systems Development (72401).....	\$833,000	\$833,000	
<b>40</b>	Financial Systems Maintenance (72402).....	\$930,044	\$765,044	
<b>41</b>	Computer Services (72404).....	\$1,901,047	\$1,901,047	
<b>42</b>	Fund Sources: General.....	\$3,664,091	\$3,499,091	
<b>43</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.			
<b>44</b>	266. Accounting Services (73700).....		\$9,382,098	\$9,382,098
<b>45</b>	General Accounting (73701).....	\$4,210,140	\$4,210,140	
<b>46</b>	Disbursements Review (73702).....	\$1,077,382	\$1,077,382	
<b>47</b>	Payroll Operations (73703).....	\$1,304,205	\$1,304,205	
<b>48</b>	Financial Reporting (73704).....	\$2,790,371	\$2,790,371	



ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$8,386,409	\$8,386,409		
2	Special.....	\$995,689	\$995,689		
3	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
4	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
5	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
6	statewide charge card program shall be deposited to the Commonwealth Charge Card				
7	Rebate Fund. The cost of administration of the program as well as rebates due to political				
8	subdivisions and payments due to the federal government are hereby appropriated from				
9	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund				
10	by June 30 of each year.				
11	2. The Department of Accounts is authorized to include the administrative costs estimated				
12	at \$80,000 per year for executing entries in the Commonwealth's accounting system for				
13	Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program				
14	costs appropriated from the fund.				
15	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the				
16	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
17	deposited into the State Treasury by General District Courts, Juvenile and Domestic				
18	Relations General District Courts, Combined District Courts, and the Magistrates System.				
19	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286				
20	and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly				
21	deposited into the state treasury by the Circuit Courts.				
22	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
23	known as the Federal Repayment Reserve Fund. The Fund shall be established on the				
24	books of the Comptroller and shall consist of such moneys as the State Comptroller				
25	determines will be required to repay the federal government its share of any rebates,				
26	Internal Service Fund profits, transfers to the general fund or amounts arising from other				
27	sources. Interest earned on the moneys in the Fund shall remain in the Fund and be				
28	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of				
29	the fiscal year shall not revert to the general fund but shall remain in the Fund. The				
30	Comptroller shall hold all moneys in this Fund until such payment is required by the				
31	federal government.				
32	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash				
33	balances held in reserve for the anticipated federal repayment shall transfer the estimated				
34	amount determined by the State Comptroller prior to June 30. On an ongoing basis,				
35	agencies shall coordinate with the State Comptroller to identify amounts due to be				
36	returned to the federal government. The State Comptroller shall transfer those amounts to				
37	the Fund on or before June 30 of each year.				
38	D. The Department of Accounts is authorized to charge employees a mandatory fee of up				
39	to 15 cents for each payroll deduction administered under the Supplemental Insurance and				
40	Annuities program. Reimbursement by the employing agency is prohibited.				
41	<i>E.1. There is hereby created in the state treasury a special, nonreverting fund to be known</i>				
42	<i>as the Opioid Abatement Fund. All funds appropriated to the Fund, all funds designated</i>				
43	<i>by the Attorney General under § 2.2-507.3 from settlements, judgments, verdicts, and</i>				
44	<i>other court orders relating to claims regarding the manufacturing, marketing,</i>				
45	<i>distribution, or sale of opioids, and any gifts, donations, grants, bequests, and other funds</i>				
46	<i>received on the Fund's behalf shall be paid into the state treasury and credited to the</i>				
47	<i>Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to</i>				
48	<i>it. Any moneys remaining in the Fund at the end of each fiscal year, including interest</i>				
49	<i>thereon, shall not revert to the general fund but shall remain in the Fund.</i>				
50	<i>2. The provisions contained in this paragraph shall be in effect until July 1, 2021, at which</i>				
51	<i>time any balances remaining in this Fund shall transfer to the Opioid Abatement Fund</i>				
52	<i>created pursuant to House Bill 2322 and Senate Bill 1469 of the 2021 General Assembly,</i>				
53	<i>and subject to the provisions thereof.</i>				
54	267. Service Center Administration (82600).....			\$2,969,987	\$3,057,788



ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Payroll Service Bureau (82601).....	\$2,969,987	\$3,057,788		
2	Fund Sources: Internal Service.....	\$2,969,987	\$3,057,788		
3	Authority: Title 2.2, Chapter 8, Code of Virginia.				
4	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
5	estimates from an internal service fund which shall be paid solely from revenues derived from				
6	charges for services.				
7	B.1. The Department of Accounts shall operate the payroll service center to support the				
8	salaried and wage employees of all agencies identified by the Department of Planning and				
9	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
10	transferring such records and functions as may be required. The payroll service center shall				
11	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
12	leave accounting. The Department of Accounts shall be responsible for all accounting				
13	reconciliations for these services; however, each employing agency shall remain fully				
14	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
15	shall be in such form as the Comptroller directs.				
16	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
17	service center through interagency transactions as determined by the State Comptroller.				
18	b. The Department of Accounts is authorized to charge the following rates to agencies				
19	participating in the payroll service center based on the type and number of W-2 forms				
20	processed and how each customer agency reports employee leave to the department. Prior to				
21	the implementation of Cardinal Human Capital Management (HCM), the new Payroll Service				
22	Bureau Cardinal HCM rate category shall be assigned by the Comptroller to the category that				
23	most closely coincides with the prior rate.				
24	<b>Criteria</b>	<b>FY 2021</b>		<b>FY 2022</b>	
25	Wage employees with automatic leave	\$105.33		\$107.29	
26	processing				
27	Wage employees with manual leave	\$127.90		\$130.29	
28	processing				
29	Salaried employees with automatic leave	\$112.86		\$114.95	
30	processing				
31	Salaried employees with manual leave	\$150.48		\$153.27	
32	processing				
33	C.1. The Department of Accounts shall operate a fiscal service center to support the				
34	operations of all agencies identified by the Department of Planning and Budget. The agencies				
35	so identified shall cooperate with the Department of Accounts in transferring such records and				
36	functions as may be required. The service center shall provide services to agencies to include				
37	accounts payable processing, travel voucher processing, related reconciliations, and such				
38	other fiscal services as may be appropriate.				
39	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
40	service center through interagency transactions as determined by the State Comptroller.				
41	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
42	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
43	costs of supporting such initiatives. These fees are over and above any fees charged by				
44	outside collections contractors and/or enhanced collection revenues returned to the				
45	Commonwealth.				
46	D. Nothing in this section shall prohibit additional agencies from using the services of the				
47	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
48	and the Secretary of Finance.				
49	268. Information Systems Management and Direction				
50	(71100).....			\$25,818,318	\$35,462,674
51	Financial Oversight for Performance Budgeting				
52	System (71107).....	\$2,724,495	\$2,795,717		



ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Oversight for Cardinal System (71108).....	\$23,093,823	\$32,666,957		
2	Fund Sources: Internal Service.....	\$25,818,318	\$35,462,674		
3	Authority: Title 2.2 Chapter 8, Code of Virginia				
4	A. The appropriation for Financial Oversight for Performance Budgeting System and				
5	Financial Oversight for Cardinal System is sum sufficient and amounts shown are				
6	estimates from internal service funds for the Commonwealth's enterprise applications				
7	which shall be paid solely from revenues derived from charges for services. All users of				
8	the Commonwealth's enterprise applications shall be assessed a surcharge based on				
9	licenses, transactions, or other meaningful methodology as determined by the Secretary of				
10	Finance and the owner of the enterprise application, which shall be deposited in the fund.				
11	Additionally, the State Comptroller shall recover the cost of services provided for the				
12	administration of the fund through interagency transactions as determined by the State				
13	Comptroller.				
14	1. Out of this appropriation, the Performance Budgeting System is appropriated				
15	\$2,724,495 the first year and \$2,795,717 the second year from internal service fund				
16	revenues.				
17	2. Out of this appropriation, the Cardinal Financial System is appropriated \$23,093,823				
18	the first year and \$20,902,457 the second year from internal service fund revenues.				
19	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is				
20	appropriated \$11,764,500 the second year from internal service fund revenues. The second				
21	year amount of \$11,764,500 represents nine months of operating costs incurred after the				
22	full transition to the new Cardinal HCM system during the second year. The operating				
23	costs incurred during the transition are funded through the Working Capital Advance				
24	included in paragraph B.1. of this Item.				
25	4. The State Comptroller shall submit revised projections of revenues and expenditures for				
26	the internal service funds for the Commonwealth's enterprise applications and estimates of				
27	any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.				
28	5. In the event that expenses of the enterprise applications become due before costs have				
29	been fully recovered in the department's internal service fund, a treasury loan shall be				
30	provided to the department to finance these costs. This treasury loan shall be repaid from				
31	the proceeds collected in the funds.				
32	B.1.a. The Department of Accounts, in coordination with the Department of Human				
33	Resource Management shall replace the Commonwealth Integrated Payroll/Personnel				
34	System (CIPPS) and the Personnel Management Information System and the Benefits				
35	Eligibility System (PMIS & BES) with an integrated Human Capital Management (HCM)				
36	system. In order to maximize the efficiencies and benefits of the current Commonwealth				
37	Enterprise Resource Planning system, Cardinal, along with establishing a single source of				
38	personnel and payroll information and to achieve greater security of sensitive personally				
39	identifiable information, such system shall be based on the HCM modules within the				
40	Cardinal Enterprise Resource Planning application currently serving as the				
41	Commonwealth's financial system.				
42	b. A working capital advance of up to \$142,734,000 shall be provided to the Department				
43	of Accounts to pay the costs of replacing CIPPS and PMIS & BES. This may include any				
44	costs necessary for the planning, development, configuration, and roll-out of the new				
45	HCM application, and any transitional post-production support operating costs prior to the				
46	full transition to the new system. These costs do not include costs necessary to ensure				
47	agencies are prepared for the implementation of the new application and the				
48	decommissioning of CIPPS and PMIS & BES, such as interfaces from agency based				
49	systems. An additional amount of up to \$10,000,000 may be provided to be directed				
50	toward any unforeseen costs associated with the roll-out of the statewide Cardinal HCM				
51	system.				
52	c. The Department of Accounts and the Department of Human Resource Management				
53	shall recommend to the Governor a permanent system of governance over the new HCM				
54	application, which shall designate specifically which agencies have the responsibility for				



ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	authority and control of the data in the new HCM application as well as responsibility for				
2	systems support and maintenance.				
3	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
4	from this working capital advance prior to the expenditure of funds. The State Comptroller				
5	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
6	Committees of any approved drawdowns.				
7	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
8	and support costs for the statewide Human Capital Management system shall be funded				
9	through an internal service fund for the enterprise application pursuant to paragraph A. of this				
10	Item.				
11	<i>C. In order to capitalize on the efficiencies and benefits of the successfully implemented</i>				
12	<i>Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance</i>				
13	<i>Committee (CGC) shall be established to evaluate and recommend expansion options for the</i>				
14	<i>Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall</i>				
15	<i>analyze expansion opportunities in both the financial and human resources arenas that will</i>				
16	<i>most benefit Commonwealth state agencies in meeting their agency missions and core</i>				
17	<i>objectives. Additionally, this evaluation will analyze opportunities that could possibly allow</i>				
18	<i>for the decommissioning of agency-based systems in favor of the Commonwealth's enterprise</i>				
19	<i>system to improve efficiency and cost effectiveness. Once these opportunities are evaluated</i>				
20	<i>and finalized, the CGC shall present recommendations to the Commonwealth's Secretary of</i>				
21	<i>Finance and Secretary of Administration for review by September 30, 2021. Upon their</i>				
22	<i>approval of any such recommendations, the Cardinal Program will have the authority to</i>				
23	<i>proceed with these projects, subject to available funding.</i>				
24	269. Administrative and Support Services (79900).....			\$1,521,866	\$1,521,866
25	General Management and Direction (79901).....	\$1,521,866	\$1,521,866		
26	Fund Sources: General.....	\$1,521,866	\$1,521,866		
27	Authority: Title 2.2, Chapter 8, Code of Virginia.				
28	As a condition of the appropriation in this Item, the department shall provide to the Chairmen				
29	of the House Appropriations and Senate Finance Committees the expenditure and revenue				
30	reports necessary for timely legislative oversight of state finances. The necessary reports				
31	include monthly and year-end versions and shall be provided in an interactive electronic				
32	format agreed upon by the Chairmen of the House Appropriations and Senate Finance				
33	Committees, or their designees, and the Comptroller. Delivery of these reports shall occur by				
34	way of electronic mail or other methods to ensure their receipt within 48 hours of their initial				
35	run after the close of the business month.				
36	270. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of				
37	principal or of interest on any of its general obligation bonded indebtedness when due, the				
38	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to				
39	make such payment to the bondholder, or paying agent for the bondholder, and to recover				
40	such payment and associated costs of publication and mailing from any funds appropriated				
41	and payable by the Commonwealth to the unit for any and all purposes.				
42	271. In the event of default by any employer participating in the health insurance program				
43	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and				
44	costs of the program, the State Comptroller is hereby authorized to pay such premiums and				
45	costs and to recover such payments from any funds appropriated and payable by the				
46	Commonwealth to the employer for any purpose. The State Comptroller shall make such				
47	payments upon receipt of notice from the Director, Department of Human Resource				
48	Management, that such payments are due and unpaid from the employer.				
49	272. The State Comptroller shall make calculations of payments and transfers related to interest				
50	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
51	programs, and direct cost reimbursements due from the federal government pursuant to Item				
52	287 of this act.				



ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Accounts.....			\$43,356,360	\$52,923,517
2	General Fund Positions.....	115.00	115.00		
3	Nongeneral Fund Positions.....	54.00	54.00		
4	Position Level.....	169.00	169.00		
5	Fund Sources: General.....	\$13,572,366	\$13,407,366		
6	Special.....	\$995,689	\$995,689		
7	Internal Service.....	\$28,788,305	\$38,520,462		
8	<b>Department of Accounts Transfer Payments (162)</b>				
9	273. Financial Assistance to Localities - General				
10	(72800)				
11	a sum sufficient, estimated at.....			\$583,895,000	\$583,895,000
12	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000		
13	Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000		
14	Financial Assistance to Localities - Rental Vehicle				
15	Tax (72810).....	\$50,000,000	\$50,000,000		
16	Distribution of Sales Tax Revenues from Certain				
17	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
18	Distribution of Tennessee Valley Authority				
19	Payments in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000		
20	Distribution of the Virginia Communications Sales				
21	and Use Tax (72816).....	\$440,000,000	\$440,000,000		
22	Distribution of Payments to Localities for				
23	Enhanced Emergency Communications Services				
24	(72817).....	\$37,000,000	\$37,000,000		
25	Distribution of Sales Tax Revenues from Certain				
26	Tourism Projects (72819).....	\$125,000	\$125,000		
27	Distribution of Historic Triangle Sales Tax				
28	Collections (72820).....	\$28,000,000	\$28,000,000		
29	Fund Sources: General.....	\$28,895,000	\$28,895,000		
30	Trust and Agency.....	\$50,000,000	\$50,000,000		
31	Dedicated Special Revenue.....	\$505,000,000	\$505,000,000		
32	Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-				
33	2658.1, and 58.1-3406, Code of Virginia.				
34	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
35	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
36	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
37	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia				
38	Communications Sales and Use Tax. All revenue received by the Commonwealth				
39	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the				
40	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and				
41	shall be distributed pursuant to § 58.1-662, Code of Virginia, and Item 284 of this act. For				
42	the purposes of the State Comptroller's preliminary and final annual reports required by §				
43	2.2-813, Code of Virginia, however, all deposits to and disbursements from the fund shall				
44	be accounted for as part of the general fund of the state treasury.				
45	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
46	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the				
47	Department of Taxation for the costs of administering the Virginia Communications Sales				
48	and Use Tax Fund.				
49	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is				
50	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
51	\$50,000,000 in the first year and \$50,000,000 in the second year equal to the revenues				
52	collected pursuant to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor				
53	Vehicle Rental Tax.				
54	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is				



ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
2	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues				
3	collected pursuant to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.				
4	D. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is hereby				
5	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$28,000,000				
6	the first year and \$28,000,000 the second year equal to the revenues collected pursuant to §				
7	58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic				
8	Triangle.				
9	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				
10	\$20,000,000 the second year from the general fund shall be deposited into the Hampton				
11	Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues				
12	collected pursuant to § 58.1-816 B., Code of Virginia.				
13	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this				
14	Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of				
15	this Item.				
16	274. Revenue Stabilization Fund (73500).....			\$77,409,780	\$0
17	Payments to the Revenue Stabilization Fund (73501). .....	\$77,409,780	\$0		
18	Fund Sources: General.....	\$77,409,780	\$0		
19	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
20	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
21	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
22	The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
23	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
24	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
25	requirement of § 2.2-1829, Code of Virginia.				
26	B. Out of this appropriation, \$77,409,780 the first year from the general fund attributable to				
27	actual tax collections for fiscal year 2019 shall be paid by the State Comptroller on or before				
28	June 30, 2021, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia.				
29	This amount is based on the certification of the Auditor of Public Accounts of actual tax				
30	revenues for fiscal year 2019. This appropriation meets the mandatory deposit requirement of				
31	Article X, Section 8 of the Constitution of Virginia.				
32	275. Revenue Cash Reserve (23700).....			<del>\$89,027,631</del>	<del>\$300,000,000</del>
33				\$339,027,631	\$650,000,000
34	Appropriated Revenue Reserve (23701).....	<del>\$89,027,631</del>	<del>\$300,000,000</del>		
35		\$339,027,631	\$650,000,000		
36	Fund Sources: General.....	<del>\$89,027,631</del>	<del>\$300,000,000</del>		
37		\$339,027,631	\$650,000,000		
38	Authority: Title 2.2, Chapter 18, Article 4.1, Code of Virginia.				
39	Notwithstanding any contrary provision of law, there is hereby appropriated in this item				
40	<del>\$89,027,631</del> \$339,027,631 from the general fund the first year and <del>\$300,000,000</del>				
41	<del>\$650,000,000</del> from the general fund the second year to the Revenue Reserve established				
42	pursuant to § 2.2-1831.2, Code of Virginia, to mitigate any potential revenue or transfer				
43	shortfalls that may arise during the biennium. Notwithstanding any contrary provision of law,				
44	these amounts may be transferred to the Revenue Stabilization Fund to meet any				
45	Constitutionally-mandated deposit required based on revenue growth in either year of the				
46	fiscal year during the 2020-2022 biennium.				
47	276. Virginia Education Loan Authority Reserve Fund				
48	(73600).....			\$194,778	\$194,778
49	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
50	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
51	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		



ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of				
2	1998.				
3	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
4	Declarations as may have been adopted by the Virginia Education Loan Authority				
5	pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is				
6	hereby appropriated from the VELA Loan Servicing Reserve Fund within the state				
7	treasury such sums as may be necessary, not to exceed \$94,778, to be paid out by the State				
8	Comptroller consistent with the provisions of the Declarations. There is hereby				
9	appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such				
10	sums as may be necessary, not to exceed \$100,000, to be paid out by the State Comptroller				
11	for the purpose of determining the validity and amount of any claims against the Fund.				
12	The State Comptroller is authorized to take such actions as may be necessary to effect the				
13	provisions of this paragraph.				
14	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
15	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve				
16	Fund shall remain with the fund.				
17	277. Personnel Management Services (70400).....			\$31,049,441	\$31,359,934
18				<del>\$31,049,441</del>	
19	Administration of Retirement and Insurance				
20	Programs (70415).....	\$100,000,000	\$0		
21	Employee Flexible Benefits Services (70420).....	\$31,049,441	\$31,359,934		
22	Fund Sources: General.....	\$100,000,000	\$0		
23	Trust and Agency.....	\$31,049,441	\$31,359,934		
24	Authority: Title 2.2, Chapter 8, Code of Virginia.				
25	1. On or before June 30, 2021, the State Comptroller shall deposit \$100,000,000 from the				
26	general fund into the Virginia Retirement System trust fund.				
27	2. From these funds, the Virginia Retirement System shall allocate an amount estimated at				
28	\$61,300,000 to the public school teacher plan, representing the expedited repayment to				
29	the Retirement System for the contributions that were deferred during the 2010-2012				
30	biennium.				
31	3. Any remaining balance, estimated at \$38,700,000, shall be allocated to the health				
32	insurance credit plan for state employees to address the unfunded liability associated with				
33	that plan.				
34	278. Financial Assistance for Health Research (40700)...			\$1,936,111	\$1,846,112
35	Health Research Grant Administration Services				
36	(40701).....	\$1,936,111	\$1,846,112		
37	Fund Sources: Dedicated Special Revenue.....	\$1,936,111	\$1,846,112		
38	Authority: Title 2.2, Chapter 8, Code of Virginia.				
39	The Department of Accounts is authorized to disburse, as fiscal agent for the				
40	Commonwealth Health Research Board, funds received from the Virginia Retirement				
41	System pursuant to § 32.1-162.28, Code of Virginia.				
42	279. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
43	Reimbursements to Localities for Personal				
44	Property Tax Relief (74601).....	\$950,000,000	\$950,000,000		
45	Fund Sources: General.....	\$950,000,000	\$950,000,000		
46	Authority: Discretionary Inclusion.				
47	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second				
48	year from the general fund is provided to be used to implement a program which provides				
49	equitable tax relief from the personal property tax on vehicles.				
50	2. The amounts appropriated in this Item provide for a local reimbursement level of 70				



ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
2	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
3	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
4	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
5	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
6	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
7	county's, city's and town's share of the total funds available for reimbursement for personal				
8	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
9	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
10	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
11	chapter for tax year 2004, made with respect to reimbursement requests submitted on or				
12	before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later				
13	than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,				
14	2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the				
15	effective date of this act.				
16	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code				
17	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
18	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
19	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
20	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
21	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				
22	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to				
23	such locality for tangible personal property tax relief among the owners of qualifying				
24	vehicles, and such locality's tax bills provide a general description of the criteria upon which				
25	relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill,				
26	the specific dollar amount of relief so allocated.				
27	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this				
28	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief				
29	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary				
30	finds that such town (1) had a due date for tangible personal property taxes on qualified				
31	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for				
32	tangible personal property taxes on qualified vehicles for tax year 2004 falling between				
33	January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title				
34	58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the				
35	cash method of accounting, and (5) would suffer fiscal hardship in the absence of such				
36	advance payment.				
37	E. It is the intention of the General Assembly that reimbursements to counties, cities and				
38	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to				
39	qualifying vehicles falling between January 1 and June 30, 2004, and received personal				
40	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth				
41	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,				
42	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of				
43	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable				
44	to such spring billing dates not later than August 15 of each fiscal year.				
45	279.10 Omitted.				
46	Total for Department of Accounts Transfer Payments				
47				<b>\$1,733,512,741</b>	<b>\$1,867,295,824</b>
48				<b>\$2,083,512,741</b>	<b>\$2,217,295,824</b>
49	Nongeneral Fund Positions.....	1.00	1.00		
50	Position Level.....	1.00	1.00		
51	Fund Sources: General.....	\$1,145,332,411	\$1,278,895,000		
52		\$1,495,332,411	\$1,628,895,000		
53	Trust and Agency.....	\$81,244,219	\$81,554,712		
54	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112		



ITEM 279.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Grand Total for Department of Accounts.....			<b>\$1,776,869,101</b>	<b>\$1,920,219,341</b>
2				<b>\$2,126,869,101</b>	<b>\$2,270,219,341</b>
3	General Fund Positions.....	115.00	115.00		
4	Nongeneral Fund Positions.....	55.00	55.00		
5	Position Level.....	170.00	170.00		
6	Fund Sources: General.....	\$1,158,904,777	\$1,292,302,366		
7		\$1,508,904,777	\$1,642,302,366		
8	Special.....	\$995,689	\$995,689		
9	Internal Service.....	\$28,788,305	\$38,520,462		
10	Trust and Agency.....	\$81,244,219	\$81,554,712		
11	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112		
12	<b>§ 1-89. DEPARTMENT OF PLANNING AND BUDGET (122)</b>				
13	280. Planning, Budgeting, and Evaluation Services				
14	(71500).....			\$8,651,148	\$8,651,148
15	Budget Development and Budget Execution				
16	Services (71502).....	\$6,121,506	\$6,121,506		
17	Forecasting and Regulatory Review Services				
18	(71505).....	\$1,268,852	\$1,268,852		
19	Program Evaluation Services (71506).....	\$734,911	\$734,911		
20	Administrative Services (71598).....	\$525,879	\$525,879		
21	Fund Sources: General.....	\$8,651,148	\$8,651,148		
22	Authority: Title 2.2, Chapter 15, Code of Virginia.				
23	A. The Department of Planning and Budget shall be responsible for continued				
24	development and coordination of an integrated, systematic policy analysis, planning,				
25	budgeting, performance measurement and evaluation process within state government.				
26	The department shall collaborate with the Governor's Secretaries and all other agencies of				
27	state government and other entities as necessary to ensure that information generated from				
28	these processes is useful for managing and improving the efficiency and effectiveness of				
29	state government operations.				
30	B. The Department of Planning and Budget shall be responsible for the continued				
31	development and coordination of a review process for strategic plans and performance				
32	measures of the state agencies. The review process shall assess on a periodic basis the				
33	structure and content of the plans and performance measures, the processes used to				
34	develop and implement the plans and measures, the degree to which agencies achieve				
35	intended goals and results, and the relation between intended and actual results and budget				
36	requirements.				
37	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
38	before December 20, the Department of Planning and Budget shall deliver to the presiding				
39	officer of each house of the General Assembly a copy of the budget document containing				
40	the explanation of the Governor's budget recommendations. This copy may be in				
41	electronic format.				
42	2. The Department of Planning and Budget shall include in the budget document the				
43	amount of projected spending and projected net tax-supported state debt for each year of				
44	the biennium on a per capita basis. For this purpose, "spending" is defined as total				
45	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The				
46	most current population estimates from the Weldon Cooper Center for Public Services				
47	shall be used to make the calculations.				
48	D. Notwithstanding any contrary provision of law, any school division may also request				
49	the Department of Planning and Budget to assist in the coordination of a school efficiency				
50	review for the division, including but not limited to the selection of the contractor to				
51	conduct that school division's review. Each participating school division shall pay 100				
52	percent of the cost of the review.				
53	Total for Department of Planning and Budget.....			<b>\$8,651,148</b>	<b>\$8,651,148</b>



ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	67.00	67.00		
2	Nongeneral Fund Positions.....	3.00	3.00		
3	Position Level.....	70.00	70.00		
4	Fund Sources: General.....	\$8,651,148	\$8,651,148		
5	<b>§ 1-90. DEPARTMENT OF TAXATION (161)</b>				
6	281. Planning, Budgeting, and Evaluation Services				
7	(71500).....			\$3,931,819	\$3,931,819
8	Tax Policy Research and Analysis (71507).....	\$1,951,007	\$1,951,007		
9	Appeals and Rulings (71508).....	\$1,225,079	\$1,225,079		
10	Revenue Forecasting (71509).....	\$755,733	\$755,733		
11	Fund Sources: General.....	\$3,931,819	\$3,931,819		
12	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
13	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
14	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
15	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
16	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of				
17	Motor Vehicles shall provide the Department of Taxation with direct access to all data records				
18	and systems required to perform this function. The Department of Planning and Budget shall				
19	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
20	the successful consolidation of this function.				
21	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
22	private partnership contracts shall be required in years following the final report upon the				
23	completion of contract or when no such contract is active.				
24	C. The Department of Taxation shall report no later than September 1 on an annual basis, to				
25	the Chairmen of the House Appropriations, House Finance and Senate Finance Committees,				
26	on the amount of state sales and use tax revenues authorized to be remitted for the preceding				
27	fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the				
28	Code of Virginia, as amended by the 2015 General Assembly.				
29	282. Revenue Administration Services (73200).....			\$61,232,085	\$61,589,772
30					\$61,659,588
31	Tax Return Processing (73214).....	\$6,467,197	<del>\$6,467,197</del>		
32			\$6,519,013		
33	Customer Services (73217).....	\$12,353,531	<del>\$12,353,531</del>		
34			\$12,371,531		
35	Compliance Audit (73218).....	\$22,761,388	\$23,119,075		
36	Compliance Collections (73219).....	\$16,695,927	\$16,695,927		
37	Legal and Technical Services (73222).....	\$2,954,042	\$2,954,042		
38	Fund Sources: General.....	\$50,392,070	<del>\$50,749,757</del>		
39			\$50,819,573		
40	Special.....	\$10,118,172	\$10,118,172		
41	Dedicated Special Revenue.....	\$721,843	\$721,843		
42	Authority: Title 3.2; Title 58.1, Code of Virginia.				
43	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
44	contract with private collection agencies for the collection of delinquent accounts. The State				
45	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
46	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
47	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
48	upgrade audit and collection systems and data interfaces, and retain experts to perform				
49	analysis of receivables and collection techniques. Any balance in the fund remaining after				
50	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
51	later than June 30 of each year.				



ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
2	share of any court fines and fees to reimburse the department for any ongoing operational				
3	collection expenses.				
4	2. Any form of state debt assigned to the Department of Taxation for collection may be				
5	collected by the department in the same manner and means as state taxes may be collected				
6	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
7	C. The Department of Taxation is hereby appropriated revenues from the Communications				
8	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
9	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
10	Virginia.				
11	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions				
12	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
13	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
14	hardship to taxpayers who were, or would be, unable to use electronic means to file a				
15	return or pay a tax because of a power or systems failure that causes the department's				
16	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or				
17	about the due date for a return or payment.				
18	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act				
19	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of				
20	the donated interest. The Code of Virginia specifies such fees will be used by the				
21	Departments of Taxation and Conservation and Recreation to recover the direct cost of				
22	administration incurred in implementing the Virginia Land Conservation Act.				
23	F. In the event that the United States Congress adopts legislation allowing local				
24	governments, with the assistance of the Commonwealth, to collect delinquent local taxes				
25	using offsets from federal income taxes, the Department of Accounts shall provide a				
26	treasury loan to the Department of Taxation to finance the costs of modifying the agency's				
27	computer systems to implement this federal debt setoff program. This treasury loan shall				
28	be repaid from the proceeds collected from the offsets of federal income taxes collected on				
29	behalf of localities by the Department of Taxation.				
30	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645				
31	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
32	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
33	Code of Virginia, and Items 273 and 294 of this act. For the purposes of the Comptroller's				
34	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
35	deposits to and disbursements from the Fund shall be accounted for as part of the general				
36	fund of the state treasury.				
37	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
38	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
39	administering the Virginia Communications Sales and Use Tax.				
40	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
41	every employer whose average monthly liability can reasonably be expected to be \$1,000				
42	or more and the aggregate amount required to be withheld by any employer exceeds \$500				
43	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms				
44	required by § 58.1-472, Code of Virginia, using an electronic medium using a format				
45	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax				
46	Commissioner finds that this requirement creates an unreasonable burden on the				
47	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
48	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall				
49	not be required to mail its forms and instructions unless requested by a taxpayer or his				
50	representative.				
51	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
52	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax				
53	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion				
54	of the final report in the first five-year cycle of the study, due December 1, 2011. The				



ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report				
2	on the annual fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities				
3	provided for in § 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its				
4	website.				
5	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
6	total amount of corporate income tax relief provided in Virginia shall be required after the				
7	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
8	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				
9	corporate income tax relief provided in Virginia by publishing its Annual Report on its				
10	website.				
11	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
12	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and				
13	their annual income tax return and final payment using an electronic medium in a format				
14	prescribed by the Tax Commissioner .				
15	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478				
16	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a				
17	format prescribed by the Tax Commissioner.				
18	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,				
19	not later than January 31 of the calendar year succeeding the calendar year in which wages				
20	were withheld from employees.				
21	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every				
22	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and				
23	make related payments using an electronic medium in a format prescribed by the Tax				
24	Commissioner.				
25	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax				
26	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return				
27	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a				
28	format prescribed by the Tax Commissioner.				
29	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant				
30	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined				
31	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format				
32	prescribed by the Tax Commissioner.				
33	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay				
34	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an				
35	electronic medium in a format prescribed by the Tax Commissioner all installment payments				
36	of estimated tax and all payments made with regard to a return or an extension of time to file				
37	if (i) any one such payment exceeds or is required to exceed <del>\$7,500</del> \$2,500, or if (ii) the				
38	taxpayer's total tax liability exceeds or can be reasonably expected to exceed <del>\$30,000</del> \$10,000				
39	in any taxable year beginning on or after January 1, <del>2018</del> 2021. <i>This requirement shall apply</i>				
40	<i>to any payments made on and after July 1, 2021.</i> The Department of Taxation shall provide				
41	reasonable advanced notice to taxpayers affected by this requirement.				
42	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
43	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
44	requirement creates an unreasonable burden on the person required to use an electronic				
45	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
46	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
47	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement				
48	creates an unreasonable burden on the person required to file or pay by January 31. All				
49	requests for waiver shall be submitted to the Tax Commissioner in writing.				
50	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
51	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
52	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
53	filers, with the first return they are required to file after July 1, 2013.				



ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and				
2	Business Consumer's Use Tax returns and payments shall be made using an electronic				
3	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due				
4	August 2017, for monthly filers and, for less frequent filers, with the first return they are				
5	required to file after August 1, 2017.				
6	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
7	electronic means upon a determination that the requirement would cause an undue				
8	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
9	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
10	Vehicle Rental Tax to recover the direct cost of administration incurred by the department				
11	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
12	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
13	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
14	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
15	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,				
16	Code of Virginia, the department may so advise taxpayers.				
17	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
18	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
19	return, declaration or voucher to the Department of Taxation using an electronic medium				
20	in a format prescribed by the Tax Commissioner.				
21	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
22	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
23	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
24	electronic version of the form.				
25	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless				
26	Tax to recover the direct cost of administration incurred by the department in				
27	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
28	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
29	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs				
30	related to the Insurance Premiums License Tax that are incurred by the Department of				
31	Taxation, as provided in § 58.1-2533, Code of Virginia.				
32	R. The Department of Taxation is authorized to recover the administrative costs associated				
33	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §				
34	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt				
35	collection initiatives. Such sums are in addition to any fees charged by outside collections				
36	contractors and/or enhanced collection revenues returned to the Commonwealth.				
37	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the				
38	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to				
39	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative				
40	thereof.				
41	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be				
42	granted only if the Tax Commissioner finds that this requirement creates an unreasonable				
43	burden on the person requesting such copies. All requests for waiver shall be submitted to				
44	the Tax Commissioner in writing.				
45	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
46	effective January 1, 2016, the Department of Taxation shall not provide to the local				
47	commissioners of the revenue or any other local officials copies of federal tax forms or				
48	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D				
49	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia				
50	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax				
51	return and submitted to the department in an electronic format by the taxpayer.				



ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
2	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
3	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
4	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
5	first return they are required to file after July 1, 2016.				
6	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
7	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
8	beginning with the first return required to be filed after January 1, 2018.				
9	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
10	electronic means upon a determination that the requirement would cause an undue hardship.				
11	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
12	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of				
13	Taxation shall charge a fee of \$275 for each request, except those requested by the local				
14	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or				
15	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;				
16	\$50 for each request for an offer in compromise with respect to doubtful collectability				
17	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to				
18	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.				
19	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
20	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on				
21	the person making such request. All requests for waiver shall be submitted to the Tax				
22	Commissioner in writing.				
23	3. Revenues received from the above fees shall be deposited into the general fund in the state				
24	treasury.				
25	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
26	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
27	after the completion of such report due on December 31, 2016.				
28	X.1. Notwithstanding any other provision of law, any employer or payroll service provider				
29	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16				
30	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General				
31	without unreasonable delay after the discovery or notification of unauthorized access and				
32	acquisition of unencrypted and unredacted computerized data containing a taxpayer				
33	identification number in combination with the income tax withheld for that taxpayer that				
34	compromises the confidentiality of such data and that creates a reasonable belief that an				
35	unencrypted and unredacted version of such information was accessed and acquired by an				
36	unauthorized person, and causes, or the employer or payroll provider reasonably believes has				
37	caused or will cause, identity theft or other fraud. With respect to employers, this requirement				
38	applies only to information regarding the employer's employees, and does not apply to				
39	information regarding the employer's customers or other non-employees.				
40	Such employer or payroll service provider shall provide the Office of the Attorney General				
41	with the name and federal employer identification number of the employer as defined in §				
42	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such				
43	notice, the Office of the Attorney General shall notify the Department of Taxation of the				
44	compromise in confidentiality. The notification required under this provision that does not				
45	otherwise require notification under subsections A through L of § 18.2-186.6, Code of				
46	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty				
47	contained in that section.				
48	2. Notwithstanding any other provision of law, any income tax return preparer, as defined in §				
49	58.1-302, who prepares any Virginia individual income tax return during a calendar year for				
50	which he has the primary responsibility for the overall substantive accuracy of the preparation				
51	thereof shall notify the Department of Taxation without unreasonable delay after the				
52	discovery or notification of unauthorized access and acquisition of unencrypted and				
53	unredacted return information that compromises the confidentiality of such information and				
54	that creates a reasonable belief that an unencrypted and unredacted version of such				
55	information was accessed and acquired by an unauthorized person, and causes, or such				



ITEM 282.		Item Details(\$)		Appropriations(\$)	
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1	preparer reasonably believes has caused or will cause, identity theft or other fraud.				
2	Such income tax return preparer shall provide the Department of Taxation with the name				
3	and taxpayer identifying number of any taxpayer that may be affected by the compromise				
4	in confidentiality, as well as the name of the income tax return preparer, his preparer tax				
5	identification number, and such other information as the Department may prescribe.				
6	Y.1. Every payment settlement entity required to file information returns under § 6050W				
7	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for				
8	filing such returns, submit to the Department of Taxation electronically either (i) a				
9	duplicate of all such information returns or (ii) a duplicate of such information returns				
10	related to participating payees with a Virginia state address or Virginia state taxpayers.				
11	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue				
12	Code, shall report to the Department of Taxation electronically, and to any participating				
13	payee, within 30 days of the relevant federal deadline for reporting such information, all				
14	information specified by § 6050W of the Internal Revenue Code with respect to reportable				
15	payment transactions made on or after January 1, 2020 to such participating payee. For				
16	purposes of determining whether a third-party settlement organization is subject to this				
17	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall				
18	apply mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal				
19	Revenue Code. This requirement shall apply only with respect to participating payees with				
20	a Virginia mailing address.				
21	3. The Tax Commissioner shall have the authority to waive the requirement to submit this				
22	information upon a determination that the requirement would cause an unreasonable				
23	burden. In addition, the Tax Commissioner shall have the authority to waive the				
24	requirement to submit this information electronically upon a determination that the				
25	requirement would cause an unreasonable burden. All requests for waiver shall be				
26	transmitted to the Tax Commissioner in writing.				
27	Z. The Department of Taxation is hereby appropriated revenues from the Disposable				
28	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the				
29	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.				
30	AA. The Department of Taxation is hereby appropriated revenues from the tobacco				
31	products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any				
32	administrative costs for implementing the tax on heated tobacco products incurred by the				
33	Department of Taxation as provided by Item 3-5.21(D) of this Act.				
34	<i>BB.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of</i>				
35	<i>Taxation may appoint a collector in any county or city, including the treasurer thereof, to</i>				
36	<i>collect delinquent state taxes at any time, even if such delinquent state taxes were not</i>				
37	<i>assessed at least 90 days previously therein.</i>				
38	<i>2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of</i>				
39	<i>Taxation may appoint collectors or contract with collection agencies to collect delinquent</i>				
40	<i>state taxes at any time, even if such delinquent state taxes were not assessed at least 90</i>				
41	<i>days previously therein.</i>				
42	283. Tax Value Assistance to Localities (73400).....			\$2,187,675	\$2,187,675
43	Training for Local Assessors (73401).....	\$159,679	\$159,679		
44	Valuation and Assessment Assistance for				
45	Localities (73410).....	\$2,027,996	\$2,027,996		
46	Fund Sources: General.....	\$698,453	\$698,453		
47	Special.....	\$1,489,222	\$1,489,222		
48	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
49	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
50	A. The department is hereby authorized to recover from participating localities, as special				
51	funds, the direct costs associated with assessor/property tax and local valuation and				
52	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the				
53	assessing officers and board members attending shall continue to be reimbursed for the				



ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	actual expenses incurred by their attendance at the programs.				
2	B. In the expenditure of funds out of its appropriations for determination of true values of				
3	locally taxable real estate for use by the Board of Education in state school fund distributions,				
4	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
5	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
6	reflect actual true values; further, the department shall, upon request of any local school				
7	board, review its initial determination and promptly inform the Board of Education of				
8	corrections in such determination.				
9	C. Notwithstanding any other provision of law, the requirement that the Department of				
10	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
11	satisfied by the posting of such documents on the department's web site.				
12	284. Administrative and Support Services (79900).....			\$52,241,216	<del>\$52,241,216</del>
13					\$52,406,035
14	General Management and Direction (79901).....	\$31,250,851	<del>\$31,250,851</del>		
15			\$31,261,776		
16	Information Technology Services (79902).....	\$20,990,365	<del>\$20,990,365</del>		
17			\$21,144,259		
18	Fund Sources: General.....	\$52,087,762	<del>\$52,087,762</del>		
19			\$52,252,581		
20	Special.....	\$153,454	\$153,454		
21	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
22	A. To defray the costs of administration for voluntary contributions made on individual				
23	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
24	Taxation may retain up to five percent of the contributions made to each organization, not to				
25	exceed a total of \$50,000 from all organizations in any taxable year.				
26	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
27	necessary start-up costs associated with the implementation of a sales and use tax				
28	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
29	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
30	Department shall also retain sufficient revenues to recover its costs incurred administering				
31	these taxes.				
32	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from the				
33	general fund shall be provided for an initiative to develop new mobile applications and				
34	purchase computer tablets for the department's field collectors and auditors in order to				
35	increase revenue collection efficiency.				
36	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				
37	determines that an issue may have a major impact on tax policies, revenues or expenditures,				
38	he may request that the Attorney General appoint special counsel to render such assistance or				
39	representation as needed. The compensation for such special counsel shall be paid out of the				
40	funds appropriated for the administration of the Department of Taxation.				
41	E. The Department of Taxation is required to provide, at the beginning of an audit, detailed				
42	information on the audit process and tax policies that are being examined. Furthermore, the				
43	Department shall compile and make available on their website a list of common issues which				
44	are identified in a large number of audits.				
45	Total for Department of Taxation.....			\$119,592,795	<del>\$119,950,482</del>
46					\$120,185,117
47	General Fund Positions.....	905.00	905.00		
48	Nongeneral Fund Positions.....	56.00	56.00		
49	Position Level.....	961.00	961.00		
50	Fund Sources: General.....	\$107,110,104	<del>\$107,467,791</del>		
51			\$107,702,426		
52	Special.....	\$11,760,848	\$11,760,848		
53	Dedicated Special Revenue.....	\$721,843	\$721,843		



ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 1-91. DEPARTMENT OF THE TREASURY (152)</b>				
2	285.	Investment, Trust, and Insurance Services (72500)...		\$35,279,243	\$35,503,798
3				\$35,179,240	\$35,716,292
4		Debt Management (72501).....	\$1,155,836	\$1,155,836	
5		Insurance Services (72502).....	\$29,614,201	\$29,829,666	
6				\$30,151,253	
7		Banking and Investment Services (72503).....	\$4,509,206	\$4,518,296	
8			\$4,409,203	\$4,409,203	
9		Fund Sources: General.....	\$3,973,567	\$3,823,122	
10			\$3,873,564	\$4,035,616	
11		Special.....	\$126,365	\$126,365	
12		Commonwealth Transportation.....	\$185,187	\$185,187	
13		Trust and Agency.....	\$30,994,124	\$31,369,124	
14	Authority: Title 2.2, Chapter 18, Code of Virginia.				
15	A. The Department of the Treasury shall take into account the claims experience of each				
16	agency and institution when setting premiums for the general liability program.				
17	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to				
18	any action filed against a constitutional officer or appointee of a constitutional officer				
19	before the Equal Employment Opportunity Commission or the Virginia State Bar.				
20	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
21	Northern Virginia Transportation Commission and the Potomac Rappahannock				
22	Transportation Commission are authorized to obtain liability policies for the				
23	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance				
24	and a program of self-insurance maintained by the Commissions and administered by the				
25	Department of the Treasury's Division of Risk Management or by an independent third				
26	party selected by the Commissions, which liability policies shall be deemed to meet the				
27	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the				
28	Department of Rail and Public Transportation is authorized to work with the Northern				
29	Virginia Transportation Commission and the Potomac Rappahannock Transportation				
30	Commission to obtain the foregoing liability policies for the Commissions. In obtaining				
31	liability policies, the Director of the Department of Rail and Public Transportation shall				
32	advise the Commissions regarding compliance with all applicable public procurement and				
33	administrative guidelines.				
34	D. By January 15 of each year the Department of the Treasury shall report to the chairmen				
35	of the House Appropriations and Senate Finance Committees, in a unified report mutually				
36	agreeable to them, summarizing changes in required debt service payments from the				
37	general fund as the result of any refinancing, refunding, or issuance actions taken or				
38	expected to be taken by the Commonwealth within the next twelve months.				
39	E. The Virginia Public School Authority shall transfer to the Department of the Treasury				
40	each year an amount necessary to recover the direct cost incurred by the department in the				
41	administration of the Virginia Public School Authority programs.				
42	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
43	authorized to continue the data breach coverage under the Property Plan for state agencies.				
44	G. The Department of the Treasury shall provide to the State Compensation Board the				
45	premiums, by local constitutional office and individual regional jail, required to fund the				
46	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.				
47	The premiums provided to the Department of the Treasury by the actuary shall be				
48	calculated using factors such claims experience by local constitutional office and				
49	individual regional jail, each local constitutional office and individual regional jail's total				
50	number of positions, and local and regional jail average daily populations.				
51	H. Notwithstanding § 2.2-1836, Code of Virginia the Department of the Treasury, Division				
52	of Risk Management is authorized to initiate Cyber coverage for state agencies under the				
53	Property Plan after July 1, 2020. On or before July 1, 2021, the Department of the				



ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Treasury shall provide a report to the Secretary of Finance summarizing the program, loss				
2	experiences, and future recommendations including program structure and funding.				
3	I. Out of the amounts for this item shall be paid \$159,535 the first year from the general fund				
4	as a lump sum payment within 60 days of signing the release for the relief of Winston Lamont				
5	Scott pursuant to § 8.01-195.11 of the Code of Virginia. \$15,000 shall be deducted from this				
6	award total and repaid to the Criminal Fund under the provisions provided in subsection C. of				
7	§ 8.01-195.11 of the Code of Virginia.				
8	J. Out of the amounts for this item, \$321,587 is provided in the second year from the general				
9	fund for a lump sum payment within 60 days of signing the release for the relief of Ms. Esther				
10	Thorne, pursuant to the passage of this act. \$15,000 shall be deducted from this award total				
11	and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-				
12	195.11 of the Code of Virginia.				
13	286. Revenue Administration Services (73200).....			\$15,114,717	\$14,686,914
14	Unclaimed Property Administration (73207).....	\$7,867,053	\$7,602,053		
15	Accounting and Trust Services (73213).....	\$2,038,643	\$1,863,643		
16	Check Processing and Bank Reconciliation (73216)...	\$2,510,300	\$2,510,300		
17	Administrative Services (73220).....	\$2,698,721	\$2,710,918		
18	Fund Sources: General.....	\$4,453,844	\$4,291,041		
19	Special.....	\$342,751	\$342,751		
20	Trust and Agency.....	\$9,668,758	\$9,403,758		
21	Dedicated Special Revenue.....	\$649,364	\$649,364		
22	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.				
23	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
24	services and other operating expenses to process checks issued by the Department of Social				
25	Services. The estimated cost, excluding actual postage costs, is \$89,000 the first year and				
26	\$89,000 the second year.				
27	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
28	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
29	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the				
30	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.				
31	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
32	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
33	revenues derived pursuant to the act.				
34	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000				
35	the first year and \$2,000,000 the second year to pay fees for compliance services and				
36	securities portfolio custody services for unclaimed property administration.				
37	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
38	property system is hereby appropriated to the department for use in unclaimed property				
39	customer service and system enhancements.				
40	4. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act, the				
41	State Treasurer is not required to publish any item of less than \$250.				
42	D. The State Treasurer is authorized to charge institutions of higher education participating in				
43	the private college financing program of the Virginia College Building Authority an				
44	administrative fee of up to 10 basis points of the amount financed for each project in addition				
45	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
46	from this administrative fee shall be deposited to a special fund in the Department of the				
47	Treasury to compensate the department for direct and indirect staff time and expenses				
48	involved with this program.				
49	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
50	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
51	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the				
52	sale of said securities shall be handled in accordance with § 55.1-2531, Code of Virginia.				



ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F.1. The State Treasurer is authorized to charge qualified public depositories holding				
2	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee				
3	of not more than one-half of one basis point of their average public deposit balances over				
4	a twelve month period. The State Treasurer shall issue guidelines to effect the				
5	implementation of this fee. However, the total fees collected from all qualified				
6	depositories shall not exceed \$100,000 in any one year.				
7	2. Any regulations or guidelines necessary to implement or change the amount of the fee				
8	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et				
9	seq.) provided that input is solicited from qualified public depositories. Such input				
10	requires only that notice and an opportunity to submit written comments be given.				
11	G. The State Treasurer shall work with universities and community colleges to develop				
12	policies and procedures which minimize the use of paper checks when issuing any				
13	reimbursements of student loan balances. These efforts should include reimbursement				
14	through debit cards, direct deposits, or other electronic means.				
15	H. The Virginia Public School Authority shall transfer to the Department of the Treasury				
16	each year an amount necessary to recover the direct cost incurred by the department in the				
17	accounting and financial reporting of the Virginia Public School Authority programs.				
18	287. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
19	transfer to the federal government, in accordance with the provisions of the federal Cash				
20	Management Improvement Act of 1990 and related federal regulations, of the interest				
21	owed by the state on federal funds advanced to the state for federal assistance programs,				
22	where such funds are held by the state from the time they are deposited in the state's bank				
23	account until they are paid out to redeem warrants, checks or payments by other means.				
24	This sum sufficient appropriation is funded from the interest earned on federal funds				
25	deposited and invested by the state. The actual amount for transfer shall be established by				
26	the State Comptroller.				
27	2. When permitted by applicable federal laws or administrative regulations, the State				
28	Comptroller shall first offset and reduce the amount to be transferred by any and all				
29	amounts of interest payments calculated to be received by the state from the federal				
30	government, where such payments are due to the state because the state was required to				
31	disburse its own funds for federal program purposes prior to the receipt of federal funds.				
32	3. Should the interest payments calculated to be made by the federal government to the				
33	state exceed the interest calculated to be transferred from the state to the federal				
34	government, reduced by the federally approved direct cost reimbursement to the state, the				
35	State Comptroller shall then notify the federal government of the net amount of interest				
36	due to the state and shall record such net interest, upon its receipt, as interest revenue				
37	earned by the general fund.				
38	287.10 Omitted.				
39	Total for Department of the Treasury.....			<b>\$50,393,960</b>	<b>\$50,190,712</b>
40				<b>\$50,293,957</b>	<b>\$50,403,206</b>
41	General Fund Positions.....	32.20	32.20		
42	Nongeneral Fund Positions.....	91.80	91.80		
43	Position Level.....	124.00	124.00		
44	Fund Sources: General.....	<del>\$8,427,411</del>	<del>\$8,114,163</del>		
45		\$8,327,408	\$8,326,657		
46	Special.....	\$469,116	\$469,116		
47	Commonwealth Transportation.....	\$185,187	\$185,187		
48	Trust and Agency.....	\$40,662,882	\$40,772,882		
49	Dedicated Special Revenue.....	\$649,364	\$649,364		



ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	288.	Bond and Loan Retirement and Redemption (74300).			
2				\$876,257,156	\$931,665,934
3				\$854,158,182	\$901,282,264
4		Debt Service Payments on General Obligation Bonds			
5		(74301).....			
6		\$59,181,904	\$56,955,915		
7		\$59,201,904	\$56,975,915		
8		Capital Lease Payments (74302).....			
9		\$4,757,375	\$4,756,000		
10		Debt Service Payments on Public Building Authority			
11		Bonds (74303).....			
12		\$298,386,309	\$319,645,098		
13		\$289,399,059	\$307,513,491		
14		Debt Service Payments on College Building			
15		Authority Bonds (74304).....			
16		\$513,931,568	\$550,308,921		
17		\$500,799,844	\$532,036,858		
18		Fund Sources: General.....			
19		\$834,230,106	\$890,333,756		
20		\$815,557,436	\$863,243,052		
21		Higher Education Operating.....			
22		\$31,526,576	\$31,526,576		
23		Dedicated Special Revenue.....			
24		\$645,000	\$645,000		
25		Federal Trust.....			
26		\$9,855,474	\$9,160,602		
27		\$6,429,170	\$5,867,636		

Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of Virginia.

A. The Director, Department of Planning and Budget is authorized to transfer appropriations between Items in the Treasury Board to address legislation affecting the Treasury Board passed by the General Assembly.

B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the following amounts are hereby appropriated from the general fund for debt service on general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

Series		FY 2021		FY 2022	
		General Fund	Federal Funds	General Fund	Federal Funds
2012 Refunding	\$4,129,700	\$0	\$4,029,200	\$0	
2013 Refunding	\$14,535,250	\$0	\$14,079,000	\$0	
2015B Refunding	\$13,113,750	\$0	\$12,680,250	\$0	
2016B Refunding	\$5,483,450	\$0	\$5,320,700	\$0	
2019B Refunding	\$20,439,250	\$0	\$19,425,000	\$0	
2019C Refunding	\$1,400,504	\$0	\$1,341,765	\$0	
Projected debt service & expenses	\$80,000 \$100,000	\$0	\$80,000 \$100,000	\$0	
<b>Total Service Area</b>	<b>\$59,181,904</b> <b>\$59,201,904</b>	<b>\$0</b>	<b>\$56,955,915</b> <b>\$56,975,915</b>	<b>\$0</b>	

2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed to fund issuance costs and other expenses are hereby appropriated.

C. Out of the amounts for Capital Lease Payments, the following amounts are hereby appropriated for capital lease payments:

		FY 2021	FY 2022
Virginia Biotech Research Park, 2009		\$4,757,375	\$4,756,000
<b>Total Capital Lease Payments</b>		<b>\$4,757,375</b>	<b>\$4,756,000</b>

D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by the authority for its various bond issues:

Series		FY 2021		FY 2022	
		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund



ITEM 288.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2005D	\$2,000,000	\$0	\$2,000,000		\$0
2		\$0		\$0		
3	2009A	\$4,682,863	\$0	\$4,683,497		\$0
4	2009C	\$1,087,310	\$0	\$1,088,090		\$0
5	2009D Refunding	\$2,622,250	\$0	\$2,618,188		\$0
6		\$0		\$0		
7	2010A	\$21,843,481	\$3,553,029	\$21,825,508		\$3,292,966
8		\$15,480,344	\$126,725	\$0		\$0
9	2010B	\$33,944,941	\$3,121,053	\$33,924,754		\$2,916,714
10	2011A STARS	\$630,375	\$0	\$630,375		\$0
11	2011A	\$12,909,250	\$0	\$12,909,875		\$0
12	2011B	\$1,298,949	\$0	\$1,297,924		\$0
13	2012A Refunding	\$6,557,350	\$0	\$6,551,700		\$0
14	2013A	\$8,825,775	\$0	\$8,824,900		\$0
15	2013B Refunding	\$17,243,625	\$0	\$17,245,000		\$0
16	2014A	\$8,480,150	\$645,000	\$8,477,525		\$645,000
17	2014B	\$2,010,580	\$0	\$2,011,088		\$0
18	2014C Refunding	\$25,871,400	\$0	\$17,373,650		\$0
19	2015A	\$17,339,870	\$0	\$17,342,870		\$0
20	2015B Refunding	\$11,264,775	\$0	\$11,266,900		\$0
21	2016A	\$14,387,050	\$0	\$14,389,800		\$0
22	2016B Refunding	\$17,811,650	\$0	\$17,811,275		\$0
23	2016C	\$11,658,000	\$0	\$11,656,000		\$0
24	2016D	\$904,382	\$0	\$906,682		\$0
25	2017A Refunding	\$6,722,850	\$0	\$6,722,850		\$0
26	2018A	\$11,749,844	\$0	\$11,746,094		\$0
27	2018B	\$1,229,590	\$0	\$1,229,490		\$0
28	2019A	\$13,434,000	\$0	\$13,438,000		\$0
29	2019B	\$10,159,150	\$0	\$10,157,525		\$0
30	2019C	\$5,579,052	\$0	\$5,453,302		\$0
31	2020A	\$7,540,326	\$0	\$15,721,700		\$0
32	2020B Refunding	\$10,280,523	\$0	\$24,629,625		\$0
33	2020C	\$2,058,711	\$0	\$6,620,033		\$0
34	Projected debt service	\$18,818,715	\$0	\$49,207,556		\$0
35	and expenses	\$363,596		\$19,841,253		
36	<b>Total Service Area</b>	<b>\$291,067,227</b>	<b>\$7,319,082</b>	<b>\$312,790,418</b>		<b>\$6,854,680</b>
37		<b>\$281,506,281</b>	<b>\$3,892,778</b>	<b>\$303,951,777</b>		<b>\$3,561,714</b>

2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the Board of Corrections and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

Project	Commonwealth Share of Approved Capital Costs
Prince William – Manassas Regional Jail	\$21,032,421
Middle River Regional Jail - Expansion and Renovation	\$24,125,430
Henry County Jail	\$18,759,878
Chesapeake City Jail	\$6,860,886
Piedmont Regional Jail	\$2,139,464
Prince William – Manassas Regional Jail Expansion	\$678,387
Riverside Regional Jail	\$807,447



ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Total Approved Capital Costs</b>				<b>\$50,278,483</b>
2					<b>\$74,403,913</b>
3	b. The Commonwealth's share of the total construction cost of the projects listed in the table				
4	in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the				
5	Commonwealth's portion of the construction costs of these projects shall be subject to the				
6	approval of the Department of Corrections of the final expenditures.				
7	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to				
8	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
9	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
10	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
11	by the Authority for payments on obligations issued for financing authorized projects under				
12	the 21st Century College Program:				
13	<b>Series</b>	<b>FY 2021</b>		<b>FY 2022</b>	
14	2009E Refunding	\$26,967,750		\$26,971,250	
15	2010B	\$27,254,689		\$27,021,208	
16	2011 A	\$10,295,250		\$0	
17	2012A	<del>\$16,248,450</del>		<del>\$16,248,450</del>	
18		\$15,180,225		\$14,112,000	
19	2012B	<del>\$21,479,850</del>		<del>\$21,477,850</del>	
20		\$19,726,350		\$17,970,850	
21	2013 A	<del>\$16,814,669</del>		<del>\$16,818,669</del>	
22		\$15,300,459		\$13,340,250	
23	2014A	<del>\$16,971,650</del>		<del>\$19,673,650</del>	
24		\$16,684,250		\$15,938,850	
25	2014B Refunding	\$195,400		\$195,400	
26	2015A	\$26,655,700		\$26,656,450	
27	2015B Refunding	\$27,432,898		\$27,429,861	
28	2015D	\$13,716,535		\$13,716,785	
29	2016A	\$19,471,600		\$19,472,600	
30	2016B Refunding	\$1,972,000		\$1,972,000	
31	2016C	\$4,432,507		\$4,431,735	
32	2017B Refunding	\$19,961,500		\$18,609,750	
33	2017C	\$31,465,500		\$31,470,250	
34	2017D	\$11,317,081		\$11,315,706	
35	2017E Refunding	\$26,711,750		\$35,956,750	
36	2019A	\$31,122,350		\$31,126,100	
37	2019B	\$9,985,500		\$9,982,250	
38	2019C Refunding	\$29,213,500		\$29,064,250	
39	2020A & B	\$22,691,465		\$22,693,075	
40	2020B Refunding	\$2,687,900		\$7,864,385	
41	Projected 21st Century debt service &	\$33,001,247		\$77,660,902	
42	expenses	\$356,120		\$40,416,604	
43	<b>Subtotal 21st Century</b>	<b>\$422,687,376</b>		<b>\$467,271,866</b>	
44		<b>\$410,798,279</b>		<b>\$447,728,359</b>	
45	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
46	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
47	payment of debt service on authorized bond issues to finance equipment:				
48	<b>Series</b>	<b>FY 2021</b>		<b>FY 2022</b>	
49	2013A	\$9,450,000		\$0	
50	2014A	\$9,660,000		\$0	
51	2015A	\$10,479,250		\$10,479,000	



ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2016A	\$11,066,750			\$11,063,750
2	2017A	\$11,851,750			\$11,852,250
3	2018	\$12,859,500			\$12,860,750
4	2019A	\$12,570,250			\$12,571,250
5	2020A	\$12,064,065			\$12,061,250
6	Projected debt service & expenses	\$13,306,692			\$24,210,055
7		\$0			\$13,420,249
8	Subtotal Equipment	\$91,244,192			\$83,037,055
9		\$90,001,565			\$84,308,499
10	<b>Total Service Area</b>	<b>\$513,931,568</b>			<b>\$550,308,921</b>
11		<b>\$500,799,844</b>			<b>\$532,036,858</b>

12 3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,  
 13 the Treasury Board shall amortize equipment purchases at seven years, which is consistent  
 14 with the useful life of the equipment.

15 4. Out of the amounts for Debt Service Payments on Virginia College Building Authority  
 16 Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state  
 17 students at institutions of higher education shall be paid to the Virginia College Building  
 18 Authority in each year for debt service on bonds issued under the 21st Century Program:

Institution		FY 2021	FY 2022
19	George Mason University	\$2,804,490	\$2,804,490
20	Old Dominion University	\$1,108,899	\$1,108,899
21	University of Virginia	\$5,006,754	\$5,006,754
22	Virginia Polytechnic Institute and State	\$5,192,295	\$5,192,295
23	University		
24	Virginia Commonwealth University	\$2,359,266	\$2,359,266
25	College of William and Mary	\$1,639,845	\$1,639,845
26	Christopher Newport University	\$131,508	\$131,508
27	University of Virginia's College at Wise	\$48,330	\$48,330
28	James Madison University	\$2,843,787	\$2,843,787
29	Norfolk State University	\$420,789	\$420,789
30	Longwood University	\$106,149	\$106,149
31	University of Mary Washington	\$234,834	\$234,834
32	Radford University	\$300,486	\$300,486
33	Virginia Military Institute	\$400,470	\$400,470
34	Virginia State University	\$773,577	\$773,577
35	Richard Bland College	\$10,830	\$10,830
36	Virginia Community College System	\$3,301,665	\$3,301,665
37			
38	<b>TOTAL</b>	<b>\$26,683,974</b>	<b>\$26,683,974</b>

39 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,  
 40 the following is the estimated general and nongeneral fund breakdown of each institution's  
 41 share of the debt service on the Virginia College Building Authority bond issues to  
 42 finance equipment. The nongeneral fund amounts shall be paid to the Virginia College  
 43 Building Authority in each year for debt service on bonds issued under the equipment  
 44 program:

		FY 2021		FY 2022	
Institution		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
46	College of William &	\$2,992,492	\$259,307	\$2,653,323	\$259,307
47	Mary				
48	University of Virginia	\$15,492,944	\$1,088,024	\$15,075,947	\$1,088,024
49		\$16,277,138		\$15,875,947	
50	Virginia Polytechnic	\$15,279,292	\$992,321	\$14,889,747	\$992,321
51					



ITEM 288.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Institute and State	\$16,204,292				
2	University					
3	Virginia Military	\$903,953	\$88,844	\$800,533		\$88,844
4	Institute			\$858,424		
5	Virginia State University	\$1,644,946	\$108,886	\$1,275,939		\$108,886
6		\$1,394,946				
7	Norfolk State University	\$1,486,086	\$108,554	\$1,096,014		\$108,554
8		\$1,011,086		\$997,014		
9	Longwood University	\$813,221	\$54,746	\$691,450		\$54,746
10		\$778,221		\$730,450		
11	University of Mary	\$1,142,531	\$97,063	\$1,204,332		\$97,063
12	Washington			\$1,079,332		
13	James Madison	\$2,633,299	\$254,504	\$2,063,725		\$254,504
14	University	\$2,533,299		\$2,213,725		
15	Radford University	\$1,565,037	\$135,235	\$973,031		\$135,235
16		\$1,315,037		\$1,123,031		
17	Old Dominion	\$5,207,706	\$374,473	\$5,056,268		\$374,473
18	University	\$5,850,888		\$5,106,268		
19	Virginia Commonwealth	\$10,927,292	\$401,647	\$9,093,486		\$401,647
20	University	\$10,977,292		\$10,004,070		
21	Richard Bland College	\$192,408	\$2,027	\$163,209		\$2,027
22		\$177,408				
23	Christopher Newport	\$927,427	\$17,899	\$739,369		\$17,899
24	University	\$827,427		\$789,369		
25	University of Virginia's	\$296,121	\$19,750	\$231,863		\$19,750
26	College at Wise	\$176,121		\$166,863		
27	George Mason	\$5,148,921	\$205,665	\$5,440,942		\$205,665
28	University	\$4,998,921		\$4,430,559		
29	Virginia Community	\$17,935,987	\$633,657	\$15,210,782		\$633,657
30	College System	\$16,235,987		\$15,560,782		
31	Virginia Institute of	\$704,080	\$0	\$556,150		\$0
32	Marine Science	\$479,080		\$461,150		
33	Roanoke Higher	\$86,971	\$0	\$80,089		\$0
34	Education Authority					
35	Southwest Virginia	\$89,759	\$0	\$82,656		\$0
36	Higher Education Center					
37	Institute for Advanced	\$357,191	\$0	\$282,881		\$0
38	Learning and Research	\$242,191		\$230,881		
39	Southern Virginia	\$132,326	\$0	\$98,833		\$0
40	Higher Education Center	\$107,326				
41	New College Institute	\$43,640	\$0	\$34,614		\$0
42		\$38,640				
43	Eastern Virginia Medical	\$397,961	\$0	\$399,279		\$0
44	School	\$317,961		\$309,627		
45	<b>TOTAL</b>	<b>\$86,401,591</b>	<b>\$4,842,602</b>	<b>\$78,194,462</b>		<b>\$4,842,602</b>
46		<b>\$85,158,967</b>		<b>\$79,465,902</b>		
47	F. Pursuant to various Payment Agreements between the Treasury Board and the					
48	Commonwealth Transportation Board, funds required to pay the debt service due on					
49	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders					
50	by the Treasury Board after transfer of these funds to the Treasury Board from the					
51	Commonwealth Transportation Board pursuant to Item 452, paragraph E of this act and §§					
52	33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.					
53	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use					
54	as lease, rental, or debt service payments to be used for any type of financing where the					
55	proceeds are used to acquire equipment and to finance associated costs, including but not					



ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	limited to issuance and other financing costs. In the event such transfers occur, the				
2	transfers shall be deemed an appropriation to the Treasury Board for the purpose of				
3	making the lease, rental, or debt service payments described herein.				
4	H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds				
5	were used by the Commonwealth or its authorities, boards, or institutions to finance the				
6	acquisition, construction, improvement or equipping of real property, proceeds from the				
7	subsequent sale or disposition of such property and any improvements may first be applied				
8	toward remediation options available under federal law in order to maintain the tax-				
9	exempt status of such bonds.				
10	<i>I. Out of this appropriation, \$4,000,000 the first year from the general fund is provided for</i>				
11	<i>the defeasance of the outstanding bonds on the Central Virginia Training Center.</i>				
12	289. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general				
13	fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of				
14	the Constitution of Virginia, as follows:				
15	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
16	2. Section 9 (c) Debt for certain revenue-producing capital projects.				
17	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations				
18	and a payment agreement with the Treasury Board.				
19	4. For payment of the principal of and the interest on obligations, issued in accordance				
20	with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to				
21	meet the obligation of the Commonwealth.				
22	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service				
23	expected at the time of issuance to be paid from subsidies under federal programs and for				
24	arbitrage rebate amounts and other penalties to the United States Government for bonds				
25	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)				
26	(obligations secured by General Fund appropriations to Treasury Board) of the				
27	Constitution of Virginia.				
28	Total for Treasury Board.....			<b>\$876,257,156</b>	<b>\$931,665,934</b>
29				<b>\$854,158,182</b>	<b>\$901,282,264</b>
30	Fund Sources: General.....	\$834,230,106	\$890,333,756		
31		\$815,557,436	\$863,243,052		
32	Higher Education Operating.....	\$31,526,576	\$31,526,576		
33	Dedicated Special Revenue.....	\$645,000	\$645,000		
34	Federal Trust.....	\$9,855,474	\$9,160,602		
35		\$6,429,170	\$5,867,636		
36	<b>§ 1-93. BOARD OF ACCOUNTANCY (226)</b>				
37	290. Regulation of Professions and Occupations				
38	(56000).....			\$2,328,158	\$2,328,158
39	Accountant Regulation (56001).....	\$2,328,158	\$2,328,158		
40	Fund Sources: Dedicated Special Revenue.....	\$2,328,158	\$2,328,158		
41	Authority: Title 54.1, Chapter 44, Code of Virginia.				
42	Total for Board of Accountancy.....			<b>\$2,328,158</b>	<b>\$2,328,158</b>
43	Nongeneral Fund Positions.....	13.00	13.00		
44	Position Level.....	13.00	13.00		
45	Fund Sources: Dedicated Special Revenue.....	\$2,328,158	\$2,328,158		
46	TOTAL FOR OFFICE OF FINANCE.....			<b>\$2,834,777,702</b>	<b>\$3,033,691,159</b>
47				<b>\$3,162,578,725</b>	<b>\$3,353,754,618</b>
48	General Fund Positions.....	1,123.20	1,123.20		



ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	218.80	218.80		
2	Position Level.....	1,342.00	1,342.00		
3	Fund Sources: General.....	\$2,118,008,930	\$2,307,554,608		
4		\$2,449,236,257	\$2,630,911,033		
5	Special.....	\$13,225,653	\$13,225,653		
6	Higher Education Operating.....	\$31,526,576	\$31,526,576		
7	Commonwealth Transportation.....	\$185,187	\$185,187		
8	Internal Service.....	\$28,788,305	\$38,520,462		
9	Trust and Agency.....	\$121,907,101	\$122,327,594		
10	Dedicated Special Revenue.....	\$511,280,476	\$511,190,477		
11	Federal Trust.....	\$9,855,474	\$9,160,602		
12		\$6,429,170	\$5,867,636		



ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
2	<b>§ 1-94. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>			
3	291. Administrative and Support Services (79900).....		\$878,064	\$878,064
4	General Management and Direction (79901).....	\$878,064	\$878,064	
5	Fund Sources: General.....	\$878,064	\$878,064	
6	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
7	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of			
8	the Attorney General and the Secretary of Public Safety and Homeland Security, shall			
9	present a six-year forecast of the adult offender population presently incarcerated in the			
10	Department of Corrections and approaching release who meet the criteria set forth in			
11	Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for			
12	evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year			
13	forecasting period. As part of the forecast, the secretary shall report on: (i) the number of			
14	Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of			
15	eligible inmates recommended by the CRC for civil commitment, conditional release, and			
16	full release; (iii) the number of civilly committed residents of the Virginia Center for			
17	Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of			
18	individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and			
19	granted conditional release from civil commitment in a state SVP facility. The secretary			
20	shall complete a summary report of current SVP cases and a forecast of SVP eligibility,			
21	civil commitments, and SVP conditional releases, including projected bed space			
22	requirements, to the Governor and Senate Finance and House Appropriations Committees			
23	by November 15 of each year.			
24	2. As part of the forecast process, the Department of Corrections shall administer a			
25	STATIC-99 screening to all potential Sexually Violent Predators eligible for civil			
26	commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of			
27	admission to the Department of Corrections. The results of such screenings shall be			
28	provided to the commissioner of the Department of Behavioral Health and Developmental			
29	Services (DBHDS) on a monthly basis and used for the SVP population forecast process.			
30	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS,			
31	on a monthly basis, the status of all SVP cases pending before their office for purposes of			
32	forecasting the SVP population.			
33	B. The Secretary of Health and Human Resources shall create a trauma-informed care			
34	workgroup to develop a shared vision and definition of trauma-informed care for agencies			
35	within the Health and Human Resources Secretariat. The workgroup shall include			
36	representatives from the Departments of Social Services, Behavioral Health and			
37	Developmental Services, Medical Assistance Services, and Health, as well as			
38	stakeholders, researchers, community organizations and representatives from impacted			
39	communities. The workgroup shall also (i) examine Virginia's applicable child and family-			
40	serving programs and data; (ii) develop strategies to build a trauma-informed system of			
41	care for children, using best practices for families who are impacted by the human service			
42	delivery system; (iii) identify indicators to measure progress in developing such a system			
43	of care; (iv) identify needed professional development/training in trauma-informed			
44	practices for all child-serving professionals and (v) identify data sharing issues that need			
45	to be addressed to facilitate such a system. In addition, the workgroup shall explore			
46	opportunities to expand trauma-informed care throughout the Commonwealth. The			
47	Secretary of Health and Human Resources shall report on the workgroup's activities to the			
48	Chairmen of the House Appropriations and Senate Finance Committees and the Virginia			
49	Commission on Youth by December 15 of each year.			
50	C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of			
51	Administration and the Secretary of Public Safety and Homeland Security, shall convene			
52	an interagency workgroup to oversee the development of a statewide integrated electronic			
53	health record (EHR) system. The workgroup shall include the Department of Behavioral			



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1	Health and Developmental Services (DBHDS), the Virginia Department of Health, the				
2	Department of Corrections, the Department of Planning and Budget, staff of the House				
3	Appropriations and Senate Finance Committees, and other agencies as deemed appropriate by				
4	the respective Secretaries. The purpose of the workgroup shall be to evaluate common				
5	business requirements for electronic health records to ensure consistency and interoperability				
6	with other partner state and local agencies and public and private health care entities to the				
7	extent allowed by federal and state law and regulations. The goal of the workgroup is to				
8	develop an integrated EHR which may be shared as appropriate with other partner state and				
9	local agencies and public and private health care entities. The workgroup shall evaluate the				
10	DBHDS statement of work developed for its EHR system and the DBHDS platform for				
11	potential adaption and/or use by state agencies in order to develop an integrated statewide				
12	EHR.				
13	2. The workgroup may consider and evaluate other EHR systems that may be more				
14	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a				
15	separate EHR system as compared to a statewide integrated EHR. However, the workgroup				
16	shall ensure that standards are developed to ensure that EHRs can be shared as appropriate				
17	with public and private partner agencies and health care entities.				
18	3. The workgroup shall also develop an implementation timeline, cost estimates, and assess				
19	other issues that may need to be addressed in order to implement an integrated statewide EHR				
20	system. The timeline and cost estimates shall be used by the respective agencies to coordinate				
21	implementation. The workgroup shall report on its activities and any recommendations to the				
22	Joint Subcommittee on Health and Human Resources Oversight by November 1 of each year.				
23	D.1. The Secretary of Health and Human Resources shall develop a state innovation waiver				
24	under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C.				
25	18052) to implement a state reinsurance program to help stabilize the individual insurance				
26	market by reducing individual insurance premiums and out-of-pocket costs while preserving				
27	access to health insurance. The Secretary shall convene stakeholders to include				
28	representatives of health insurers, the State Corporation Commission Bureau of Insurance,				
29	consumer advocates, and others deemed necessary to assist in developing the reinsurance				
30	program.				
31	2. The State Corporation Commission Bureau of Insurance shall provide technical assistance				
32	to the Secretary of Health and Human Resources as requested.				
33	3. The Secretary shall report on the reinsurance program to the Chairs of House Labor and				
34	Commerce and Senate Commerce and Labor Committees and the House Appropriations and				
35	Senate Finance and Appropriations Committees by October 1, 2020. Such report shall include				
36	an analysis of the costs and assumptions of such a reinsurance program and potential options				
37	to fund the non-federal share of costs. In addition, the report shall include suggested				
38	legislation to implement the program. Implementation of the reinsurance program shall be				
39	subject to appropriation of the non-federal share of costs by the General Assembly and				
40	approval by the United States Secretary of Health and Human Services.				
41	E. The Secretary of Health and Human Resources shall convene a workgroup to review and				
42	make recommendations regarding the state regulation of doula and establishing a community				
43	doula benefit for pregnant women covered by Medicaid. The workgroup shall include				
44	representatives from the Department of Medical Assistance Services, the Virginia Department				
45	of Health, and the Department of Health Professions, as well as representatives from				
46	community doula practitioners, stakeholder groups, and community organizations. The				
47	workgroup shall examine and report on the (i) federal requirements and permissibility				
48	associated with providing a Medicaid doula benefit; (ii) impact that state regulation would				
49	have on doula practitioners; (iii) a review of strategies other states have implemented; (iv) an				
50	analysis of the appropriate rates for such a benefit; and (v) the estimated costs and potential				
51	savings to the state and practitioners over the next six years. The workgroup shall report its				
52	findings and recommendations to the Governor and to the Chairs of the House Appropriations				
53	and Senate Finance and Appropriations Committees by December 1, 2020.				
54	<i>F.1. It is the intent of the General Assembly that aging services be elevated in importance</i>				
55	<i>within state government, to include consideration of reestablishing a separate agency on</i>				
56	<i>aging under the Office of the Secretary of Health and Human Resources beginning July 1,</i>				
57	<i>2022. Such an agency would oversee policies and programs impacting older Virginians and</i>				



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1	provide a leadership role across state government in evaluating the impact the aging				
2	population has on state services.				
3	2. The Secretary of Health and Human Resources, or his designee, shall convene a				
4	workgroup that includes representatives from the Department for Aging and				
5	Rehabilitative Services, Area Agencies on Aging, the Virginia Association of Area				
6	Agencies on Aging, the Department of Planning and Budget, the Division of Legislative				
7	Services, appropriate staff from the House Appropriations and Senate Finance and				
8	Appropriations Committees, and other appropriate stakeholders. The workgroup shall: (i)				
9	review other state aging departments and best practices for offices of aging services that				
10	are fully capable of leading across state government with regard to the impacts of an				
11	aging population; (ii) review and develop an optimal organizational structure; (iii)				
12	develop a transition plan for transferring staff, funding and making other operational				
13	changes as needed; (iv) draft legislation for consideration by the 2022 General Assembly;				
14	(v) determine potential costs; and (vi) develop draft changes to the Appropriation Act. The				
15	workgroup shall, at a minimum, evaluate the most appropriate place that aging services,				
16	adult services, adult protective services and auxiliary grant programs should reside within				
17	state government. In addition, the workgroup shall examine any other aging-related				
18	programs in the Health and Human Resources Secretariat and make recommendations as				
19	appropriate to ensure coordination across such programs.				
20	3. The workgroup shall provide all deliverables and report on its findings by December 1,				
21	2021, to the Governor, the Department of Planning and Budget, and the Chairs of House				
22	Appropriations and Senate Finance and Appropriations Committees.				
23	G. The Secretary of Health and Human Resources, or his designee, shall convene a				
24	workgroup of appropriate agencies within the secretariat and other stakeholders, as				
25	necessary, to research and recommend strategies for the financing of health care services				
26	for undocumented immigrant children. The workgroup shall: (i) identify the number of				
27	children who would qualify and their geographic location; (ii) demonstrate the impact a				
28	lack of health care coverage has on these children; (iii) determine the financial burden				
29	carried by hospital systems and other healthcare facilities that currently provide care for				
30	these children; (iv) identify the existing barriers these children face when trying to access				
31	essential medical services in a timely manner; (v) identify the long-term health impacts to				
32	children who do not have health care coverage and the future cost the Commonwealth will				
33	incur as a result; and (vi) recommend options for providing health care coverage to these				
34	children and the approximate cost to the Commonwealth.				
35	Total for Secretary of Health and Human				
36	Resources.....			\$878,064	\$878,064
37	General Fund Positions.....	5.00	5.00		
38	Position Level.....	5.00	5.00		
39	Fund Sources: General.....	\$878,064	\$878,064		
40	<b>Children's Services Act (200)</b>				
41	292. Protective Services (45300).....			\$371,426,427	\$379,203,904
42				\$369,379,676	\$385,091,773
43	Financial Assistance for Child and Youth Services				
44	(45303).....	\$371,426,427	\$379,203,904		
45		\$369,379,676	\$385,091,773		
46	Fund Sources: General.....	\$318,818,681	\$326,596,158		
47		\$316,771,930	\$327,459,444		
48	Federal Trust.....	\$52,607,746	\$52,607,746		
49			\$57,632,329		
50	Authority: Title 2.2, Chapter 52, Code of Virginia.				
51	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
52	paragraphs B and C.				
53	B.1.a. Out of this appropriation, \$260,642,978 the first year and				



ITEM 292.		Item Details(\$)		Appropriations(\$)	
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1		<del>\$268,416,617</del>	<del>\$268,974,546</del>		
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ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
2	Education and the Secretary of Public Safety and Homeland Security, shall direct the				
3	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical				
4	Assistance Services, Health, and Behavioral Health and Developmental Services, to				
5	implement, as part of ongoing information systems development and refinement, changes				
6	necessary for state and local agencies to fulfill CSA reporting needs.				
7	5. The State Executive Council shall provide localities with technical assistance on ways				
8	to control costs and on opportunities for alternative funding sources beyond funds				
9	available through the state pool.				
10	6. Out of this appropriation, <del>\$100,000</del> \$50,000 the first year and <del>\$100,000</del> \$50,000 the				
11	second year from the general fund is provided for a combination of regional and statewide				
12	meetings for technical assistance to local community policy and management teams,				
13	family assessment and planning teams, and local fiscal agents. Training shall include, but				
14	not be limited to, cost containment measures, building community-based services,				
15	including creation of partnerships with private providers and non-profit groups, utilization				
16	management, use of alternate revenue sources, and administrative and fiscal issues. A				
17	state-supported institution of higher education, in cooperation with the Virginia				
18	Association of Counties, the Virginia Municipal League, and the State Executive Council,				
19	may assist in the provisions of this paragraph. A training plan shall be presented to and				
20	approved by the State Executive Council before the beginning of each fiscal year. A				
21	training calendar and timely notice of programs shall be provided to Community Policy				
22	and Management Teams and family assessment and planning team members statewide as				
23	well as to local fiscal agents and chief administrative officers of cities and counties. A				
24	report on all regional and statewide training sessions conducted during the fiscal year,				
25	including (i) a description of each program and trainers, (ii) the dates of the training and				
26	the number of attendees for each program, (iii) a summary of evaluations of these				
27	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the				
28	House Appropriations and Senate Finance Committees and to the members of the State				
29	Executive Council by December 1 of each year. Any funds unexpended for this purpose in				
30	the first year shall be reappropriated for the same use in the second year.				
31	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
32	general fund is provided for the Office of Children's Services to contract for the support of				
33	uniform CSA reporting requirements.				
34	8. The State Executive Council shall require a uniform assessment instrument.				
35	9. The Office of Children's Services, in conjunction with the Department of Social				
36	Services, shall determine a mechanism for reporting Temporary Assistance for Needy				
37	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local				
38	governments for the Children's Services Act.				
39	10. For purposes of defining cases involving only the payment of foster care maintenance,				
40	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
41	the Virginia Department of Social Services for federal Title IV-E shall be used.				
42	C. The funding formula to carry out the provisions of the Children's Services Act is as				
43	follows:				
44	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the				
45	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be				
46	distributed to each locality in each year of the biennium based on the greater of that				
47	locality's percentage of actual 1997 Children's Services Act pool fund program				
48	expenditures to total 1997 pool fund program expenditures or the latest available three-				
49	year average of actual pool fund program expenditures as reported to the state fiscal agent.				
50	2. Local Match. All localities are required to appropriate a local match for the base year				
51	funding consisting of the actual aggregate local match rate based on actual total 1997				
52	program expenditures for the Children's Services Act. This local match rate shall also				
53	apply to all reimbursements from the state pool of funds in this Item and carryforward				
54	expenditures submitted prior to September 30 each year for the preceding fiscal year,				
55	including administrative reimbursements under paragraph C.4. in this Item.				



ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
2	match rate for community based services for each locality shall be reduced by 50 percent.				
3	b. Localities shall review their caseloads for those individuals who can be served				
4	appropriately by community-based services and transition those cases to the community for				
5	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services				
6	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,				
7	the local match rate for Medicaid residential services for each locality shall be 25 percent				
8	above the fiscal year 2007 base.				
9	c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to				
10	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
11	on the outcomes of this initiative.				
12	d. At the direction of the State Executive Council, local Community Policy and Management				
13	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
14	service areas to develop a local plan for intensive care coordination (ICC) services that best				
15	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
16	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
17	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
18	appropriate and cost-effective provider of ICC services for children in their community who				
19	are placed in, or at-risk of being placed in, residential care through the Children's Services				
20	Act, in accordance with guidelines developed by the State Executive Council. The State				
21	Executive Council and Office of Children's Services shall establish guidelines for reasonable				
22	rates for ICC services and provide training and technical assistance to CPMTs and fiscal				
23	agents regarding these services.				
24	e. The local match rate for all non-Medicaid services provided in the public schools after June				
25	30, 2011 shall equal the fiscal year 2007 base.				
26	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of				
27	the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and				
28	\$2,060,000 the second year from the general fund, shall be allocated among all localities for				
29	administrative costs. Every locality shall be required to appropriate a local match based on the				
30	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and				
31	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to				
32	two percent of the total pool allocation. Localities are encouraged to use administrative				
33	funding to hire a full-time or part-time local coordinator for the Children's Services Act				
34	program. Localities may pool this administrative funding to hire regional coordinators.				
35	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"				
36	means city or county.				
37	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
38	they are available for the appropriate treatment of children and youth receiving services under				
39	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any				
40	service that can be funded through Medicaid for Medicaid-eligible children and youth except				
41	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a				
42	child.				
43	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
44	Management Teams shall enter into agreements with the parents or legal guardians of children				
45	receiving services under the Children's Services Act. The Office of Children's Services shall				
46	be a party to any such agreement. If the parent or legal guardian fails or refuses to pay the				
47	agreed upon sum on a timely basis and a collection action cannot be referred to the Division				
48	of Child Support Enforcement of the Department of Social Services, upon the request of the				
49	community policy management team, the Office of Children's Services shall make a claim				
50	against the parent or legal guardian for such payment through the Department of Law's				
51	Division of Debt Collection in the Office of the Attorney General.				
52	F. The Office of Children's Services, in cooperation with the Department of Medical				
53	Assistance Services, shall provide technical assistance and training to assist residential and				
54	treatment foster care providers who provide Medicaid-reimbursable services through the				
55	Children's Services Act to become Medicaid-certified providers.				



ITEM 292.		Item Details(\$)		Appropriations(\$)	
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1	G. The Office of Children's Services shall work with the State Executive Council and the				
2	Department of Medical Assistance Services to assist Community Policy and Management				
3	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
4	eligible children and youth through the Children's Services Act, thereby increasing				
5	Medicaid reimbursement for treatment services and decreasing the number of denials for				
6	Medicaid services related to medical necessity and utilization review activities.				
7	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20				
8	in the odd-numbered years, the State Executive Council shall biennially publish and				
9	disseminate to members of the General Assembly and Community Policy and				
10	Management Teams a progress report on services for children, youth, and families and a				
11	plan for such services for the succeeding biennium.				
12	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
13	general fund shall be used to purchase and maintain an information system to provide				
14	quality and timely child demographic, service, expenditure, and outcome data.				
15	J. The State Executive Council shall work with the Department of Education to ensure that				
16	funding in this Item is sufficient to pay for the educational services of students that have				
17	been placed in or admitted to state or privately operated psychiatric or residential				
18	treatment facilities to meet the educational needs of the students as prescribed in the				
19	student's Individual Educational Plan (IEP).				
20	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
21	care services including but not limited to the number of children served annually, average				
22	cost of care, type of service provided, length of stay, referral source, and ultimate				
23	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
24	negotiating contracts with therapeutic foster care providers.				
25	2. The Office of Children's Services shall report on funding for special education day				
26	treatment and residential services, including but not limited to the number of children				
27	served annually, average cost of care, type of service provided, length of stay, referral				
28	source, and ultimate disposition.				
29	3. The Office of Children's Services shall report by December 1 of each year the				
30	information included in this paragraph to the Chairmen of the House Appropriations and				
31	Senate Finance Committees.				
32	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
33	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				
34	localities for wrap-around services for students with disabilities as defined in the				
35	Children's Services Act policy manual.				
36	M. Notwithstanding any other provision of law, the rates paid by localities to providers of				
37	private day special education services under the Children's Services Act shall not increase				
38	more than two percent the first year above the rates paid in the prior fiscal year. All				
39	localities shall submit their contracted rates for private day education services to the				
40	Office of Children's Services by August 1 of each year.				
41	<del>N. Any community policy management team receiving and disbursing funds under the</del>				
42	<del>Children's Services Act to pay for a student's placement in a private school; pursuant to an</del>				
43	<del>individualized education plan; serving students with disabilities; shall continue to pay a</del>				
44	<del>daily or monthly rate for the 2020-21 school year; but may adjust the rate to account for</del>				
45	<del>virtual or distance learning provided by a private school to a rate that is commensurate</del>				
46	<del>with the level of service being provided; as long as the student's placement is in a private</del>				
47	<del>school serving students with disabilities that is continuing to provide a free and</del>				
48	<del>appropriate public education and the private school is providing services to the student;</del>				
49	<del>including virtual.</del>				
50	293. Administrative and Support Services (49900).....			\$2,259,796	\$2,009,796
51				\$2,209,796	\$2,181,239
52	General Management and Direction (49901).....	\$2,259,796	\$2,009,796		
53		\$2,209,796	\$2,181,239		



ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$2,259,796	\$2,009,796		
2		\$2,209,796	\$2,181,239		
3	Authority: Title 2.2, Chapter 26, Code of Virginia.				
4	A. The Office of Children's Services may enter into a memorandum of understanding with the				
5	Department of Social Services for the provision of routine administrative support services.				
6	B.1. Out of this appropriation, \$250,000 the first year from the general fund is provided for				
7	the Office of Children's Services to contract for the continuation of a study on the current				
8	rates paid by localities to special education private day programs licensed by the Virginia				
9	Department of Education. Any remaining balance in the appropriation for the rate study that				
10	remains unexpended on June 30, 2021, shall be reappropriated in the next fiscal year for this				
11	purpose. Any provider of special education private day services receiving public funds for				
12	services provided through the Children's Services Act program shall cooperate with this study				
13	and make available to the Office of Children's Services all necessary information, as				
14	determined by the director, Office of Children's Services, or his designee, required to				
15	determine the adequacy of rates paid for such services and to develop recommendations for a				
16	rate-setting structure. The study shall consider the financial impact on local school districts,				
17	local governments, and private educational services providers.				
18	2. The Office of Children's Services shall take steps to protect from disclosure any provider-				
19	specific information designated by the provider to be confidential or a trade secret. Any				
20	information so designated shall be exempt from disclosure under the Virginia Freedom of				
21	Information Act. (§ 2.2-3700). This provision does not prevent the use of such data in any				
22	aggregated manner for purposes of managing, analyzing, or planning programs funded in this				
23	Act.				
24	3. The Office of Children's Services shall submit a final report on the preliminary findings on				
25	the continuation of the study on rates for private day special education services to the Joint				
26	Legislative Audit and Review Commission no later than Sept. 1, 20202021 for review and				
27	incorporation into their 2020 study on the Children's Services Act. The Office of Children's				
28	Services shall provide a final report on the study's findings to the Governor and the Chairmen				
29	of the Senate Finance and Appropriations and House Appropriations Committees by June 1,				
30	2021.				
31	4. In addition, the study shall, at a minimum: (i) provide definitions and clear delineation				
32	between all staff and positions used by private day schools and assessed in the study; (ii)				
33	define which staff positions can be included in the classroom staff ratio assessment; (iii)				
34	assess all costs associated with regulatory licensing; and (iv) require providers to report costs				
35	and distinguish between different locations.				
36	5. The Office of Children's Services shall implement statewide rates for private day special				
37	education services based on the study in this paragraph, effective on July 1, 2021.				
38	C. Out of this appropriation, \$100,000 from the general fund the second year is provided to				
39	the Office of Children's Services for a contract to assist in implementing rate setting for				
40	private day special education rates. The Office of Children's Services shall implement				
41	statewide rates for private day special education services effective July 1, 2022.				
42	D. The Office of Children's Services (OCS) shall report on the implementation of new				
43	statutory requirements contained in House Bill 2212, 2021 Special Session I. The report				
44	should be submitted to the Chairs of the House Appropriations and Senate Finance and				
45	Appropriations Committees by November 1, 2021.				
46	E. The Office of Children's Services shall develop a plan to modify its staffing and operations				
47	to ensure effective local implementation of the Children's Services Act. The plan shall include				
48	any new or different staff positions required, how those positions will be used to monitor and				
49	improve effectiveness, and the estimated cost of implementing these changes. The plan shall				
50	be submitted to the Chairs of the House Appropriations and Senate Finance and				
51	Appropriations Committees as part of the report required by paragraph D of this item.				
52	F. The Office of Children's Services shall collect annually from each local Children's Services				
53	Act program the number of program staff by full- and part-time status and the administrative				
54	budget broken out by state and local funding to understand local program resources and				



ITEM 293.		Item Details(\$)		Appropriations(\$)	
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1	target technical assistance to the most under-sourced local programs.				
2	293.10 Omitted.				
3	Total for Children's Services Act.....			<b>\$373,686,223</b>	<b>\$381,213,700</b>
4				<b>\$371,589,472</b>	<b>\$387,273,012</b>
5	General Fund Positions.....	14.00	<del>14.00</del>		
6			15.00		
7	Position Level.....	14.00	<del>14.00</del>		
8			15.00		
9	Fund Sources: General.....	\$321,078,477	\$328,605,954		
10		\$318,981,726	\$329,640,683		
11	Federal Trust.....	\$52,607,746	<del>\$52,607,746</del>		
12			\$57,632,329		
13	Grand Total for Secretary of Health and Human				
14	Resources.....			<b>\$374,564,287</b>	<b>\$382,091,764</b>
15				<b>\$372,467,536</b>	<b>\$388,151,076</b>
16	General Fund Positions.....	19.00	<del>19.00</del>		
17			20.00		
18	Position Level.....	19.00	<del>19.00</del>		
19			20.00		
20	Fund Sources: General.....	<del>\$321,956,541</del>	\$329,484,018		
21		\$319,859,790	\$330,518,747		
22	Federal Trust.....	\$52,607,746	<del>\$52,607,746</del>		
23			\$57,632,329		
24	<b>§ 1-95. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
25	294. Social Services Research, Planning, and				
26	Coordination (45000).....			<del>\$3,587,725</del>	<del>\$3,587,725</del>
27				<del>\$3,920,329</del>	<del>\$3,628,725</del>
28	Technology Services for Deaf and Hard-of-				
29	Hearing (45004).....	<del>\$2,419,807</del>	\$2,419,807		
30		\$2,752,411			
31	Consumer, Interpreter, and Community Support				
32	Services (45005).....	\$723,899	<del>\$723,899</del>		
33			\$764,899		
34	Administrative Services (45006).....	\$444,019	\$444,019		
35	Fund Sources: General.....	\$1,048,970	\$1,048,970		
36	Special.....	<del>\$2,438,755</del>	\$2,438,755		
37		\$2,771,359			
38	Federal Trust.....	\$100,000	<del>\$100,000</del>		
39			\$141,000		
40	Authority: Title 51.5, Chapter 13, Code of Virginia.				
41	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is				
42	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
43	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
44	administrative services. The scope of the services and specific costs shall be outlined in a				
45	memorandum of understanding (MOU) between DDHH and DARS subject to the				
46	approval of the respective agency heads. Any revision to the MOU shall be reported by				
47	DARS to the Director, Department of Planning and Budget within 30 days.				
48	B. Out of this appropriation, an amount estimated at <del>\$1,723,070</del> \$2,055,674 the first year				
49	and \$1,723,070 the second year from special funds shall be used to cover the cost of				
50	providing telecommunications relay service as defined in §51.5-115, Code of Virginia.				
51	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of				
52	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and				
53	towns, there shall be distributed monies in the fund to pay for the Technology Assistance				



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1	Program. This requirement shall not change any other distributions required by law from the				
2	Communications Sales and Use Tax Trust Fund.				
3	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
4	special funds shall be used for the Technology Assistance Program.				
5	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
6	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in				
7	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-of-				
8	hearing individuals.				
9	Total for Department for the Deaf and Hard-Of-				
10	Hearing.....			<b>\$3,587,725</b>	<b>\$3,587,725</b>
11				<b>\$3,920,329</b>	<b>\$3,628,725</b>
12	General Fund Positions.....	8.37	8.37		
13	Nongeneral Fund Positions.....	2.63	2.63		
14	Position Level.....	11.00	11.00		
15	Fund Sources: General.....	\$1,048,970	\$1,048,970		
16	Special.....	<b>\$2,438,755</b>	\$2,438,755		
17		<b>\$2,771,359</b>			
18	Federal Trust.....	\$100,000	\$100,000		
19			<b>\$141,000</b>		
20	<b>§ 1-96. DEPARTMENT OF HEALTH (601)</b>				
21	295. Higher Education Student Financial Assistance				
22	(10800).....			<b>\$2,985,000</b>	<b>\$2,985,000</b>
23				<b>\$885,000</b>	<b>\$3,120,000</b>
24	Scholarships (10810).....	<b>\$2,985,000</b>	<b>\$2,985,000</b>		
25		<b>\$885,000</b>	<b>\$3,120,000</b>		
26	Fund Sources: General.....	<b>\$2,400,000</b>	<b>\$2,400,000</b>		
27		<b>\$300,000</b>	<b>\$2,435,000</b>		
28	Dedicated Special Revenue.....	\$85,000	\$85,000		
29	Federal Trust.....	\$500,000	\$500,000		
30			<b>\$600,000</b>		
31	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.				
32	A. This appropriation shall only be used for the provision of loans or scholarships in				
33	accordance with regulations promulgated by the Board of Health, or for the administration,				
34	management, and reporting thereof. The department may move appropriation between				
35	scholarship or loan repayment programs as long as the scholarship or loan repayment is in				
36	accordance with the regulations promulgated by the Board of Health.				
37	B. The Virginia Department of Health shall collaborate with the Virginia Health Care				
38	Foundation and the Department of Behavioral Health and Developmental Services; the state				
39	teaching hospitals; and other relevant stakeholders on a plan to increase the number of				
40	Virginia behavioral health practitioners; including licensed clinical psychologists; licensed				
41	clinical social workers; licensed professional counselors; child and adolescent psychiatrists;				
42	and psychiatric nurse practitioners; practicing in Virginia's community services boards;				
43	behavioral health authorities; state mental health facilities; free clinics; federally qualified				
44	health centers and other similar health safety net organizations through the use of a student				
45	loan repayment program: The program design shall address the need for behavioral health				
46	professionals in behavioral health shortage areas; the types of behavioral health practitioners				
47	needed across communities; the results of community health needs assessments that have				
48	been completed by hospitals; localities or other organizations; and shortages that may exist in				
49	high cost of living areas; which may preclude individuals from choosing employment in				
50	public and non-profit community behavioral health and safety net organizations and state				
51	mental health facilities: The program design shall include a preference for applicants who				
52	choose employment in underserved areas of the Commonwealth and contain conditions for				
53	recipients to practice in these areas for at least two years: The program shall be implemented				
54	by the Virginia Department of Health. The plan shall identify opportunities to leverage state				



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1	funding for the program with funds from other sources in order to maximize the total				
2	funding for such a program. The plan shall determine how the program can complement				
3	and coordinate with existing efforts to recruit and retain Virginia behavioral health				
4	practitioners.				
5	C.1. The Virginia Department of Health shall establish the Virginia Behavioral Health				
6	Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical				
7	psychologists, licensed clinical social workers, licensed professional counselors, child and				
8	adolescent psychiatrists, <i>psychiatric physician assistants</i> , <i>psychiatric pharmacists</i> , and				
9	psychiatric nurse practitioners. The program shall include a tiered incentive system as				
10	follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse				
11	practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists,				
12	licensed clinical social workers, and licensed professional counselors.				
13	2. For each eligible year of service provided, the practitioner shall receive a year of				
14	applicable loan repayment award in return. Loan repayment checks will be submitted at				
15	the end of each year of service. Payments will be made directly to the lender. Practitioners				
16	must agree to a minimum of two years of practice for the behavioral health provider with				
17	the ability for two one-year renewals. The program shall require preference be given to				
18	applicants choosing to practice in underserved areas which must be a federally designated				
19	mental Health Professional Shortage Area or Medically Underserved Area within the				
20	Commonwealth. Practitioners are required to practice at Community Services Boards,				
21	behavioral health authorities, state mental health facilities, free clinics, federally qualified				
22	health centers and other similar health safety net organizations in order to be eligible for				
23	the program. The award amount is up to 25 percent of student loan debt, not to exceed				
24	\$30,000 per year for Tier I professionals or \$20,000 per year for Tier II professionals. In				
25	no instance shall the loan repayment exceed the total student loan debt.				
26	3. No match contribution from practice sites or the community is required. Loan				
27	repayment awards shall be tax exempt.				
28	4. The program shall have an Advisory Board, composed of representatives from				
29	stakeholder organizations and community members as determined by the department. The				
30	Advisory Board will meet annually and provide guidance regarding effective outreach and				
31	feedback on both programmatic processes and impact. The department shall provide an				
32	annual report to the Advisory Board on successes, challenges and opportunities with the				
33	program.				
34	5. The Board of Health shall develop regulations consistent with this language in order for				
35	the department to administer the program.				
36	D.I. Out of this appropriation, <del>\$500,000 the first year</del> and \$500,000 the second year from				
37	the general fund shall be provided to the Virginia Department of Health to establish a				
38	Nursing Preceptor Incentive Program. The department shall collaborate with the State				
39	Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia				
40	Healthcare and Hospital Association, and other relevant stakeholders on an advanced				
41	practice nursing student preceptor grant program. The program shall offer a \$1,000				
42	incentive for any Virginia licensed physician, physician's assistant, or advanced practice				
43	registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia				
44	public or private not-for-profit school of nursing, provides a clinical education rotation of				
45	250 hours, which is certified as having been completed by the school. The amount of the				
46	incentive may be adjusted based on the actual number of hours completed during the				
47	clinical education rotation. The program shall seek to reduce the shortage of APRN				
48	clinical education opportunities and establish new preceptor rotations for advanced				
49	practice nursing students, especially in high demand fields such as psychiatry. The				
50	department shall report to the Chairs of the House Appropriations and Senate Finance and				
51	Appropriations Committees by November 1, <del>2020</del> 2021, on the progress of establishing the				
52	Nursing Preceptor Incentive Program.				
53	2. The Virginia Health Workforce Development Authority shall develop the process for the				
54	consideration of requests for funding from the Nursing Preceptor Incentive Program.				
55	E. Out of this appropriation, \$35,000 the second year from the general fund is provided				
56	for the Nurse Loan Repayment Program to provide loan repayments for certified nurse				



ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	<i>aides. The total loan repayment allowed per certified nurse aide is limited to no more than</i>				
2	<i>\$1,000.</i>				
3	296. Emergency Medical Services (40200).....			\$46,280,757	\$46,280,757
4					\$49,751,484
5	Financial Assistance for Non Profit Emergency				
6	Medical Services Organizations and Localities				
7	(40203).....	\$33,397,814	<del>\$33,397,814</del>		
8			\$33,437,814		
9	State Office of Emergency Medical Services (40204).	\$12,882,943	<del>\$12,882,943</del>		
10			\$16,313,670		
11	Fund Sources: Special.....	\$19,881,111	<del>\$19,881,111</del>		
12			\$20,351,838		
13	Dedicated Special Revenue.....	\$25,992,505	<del>\$25,992,505</del>		
14			\$28,992,505		
15	Federal Trust.....	\$407,141	\$407,141		
16	Authority: §§ <a href="#">32.1-111.1</a> through <a href="#">32.1-111.16</a> , <a href="#">32.1-116.1</a> through <a href="#">32.1-116.3</a> , and <a href="#">46.2-694</a>				
17	A 13, Code of Virginia.				
18	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
19	funds shall be provided to the Department of State Police for administration of criminal				
20	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
21	<a href="#">19.2-389</a> A 11, Code of Virginia).				
22	B. Distributions made under § <a href="#">46.2-694</a> A 13 b (iii), Code of Virginia, shall be made only to				
23	nonprofit emergency medical services organizations. <i>The Virginia Department of Health</i>				
24	<i>shall develop and implement a plan to ensure timely quarterly distributions of Four for Life</i>				
25	<i>funding to the Virginia Association of Volunteer Rescue Squads beginning quarterly in May</i>				
26	<i>2021.</i>				
27	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from				
28	the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
29	second year from the special emergency medical services fund shall be provided to the				
30	Department of State Police for aviation (med-flight) operations.				
31	D. The State Health Commissioner shall review current funding provided to trauma centers to				
32	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
33	examine and identify potential funding sources on the federal, state and local level that may				
34	be available to Virginia's trauma centers to support the system's capacity to provide quality				
35	trauma services to Virginia citizens. As sources are identified, the commissioner shall work				
36	with any federal and state agencies and the Trauma System Oversight and Management				
37	Committee to assist in securing additional funding for the trauma system.				
38	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
39	modify the geographic or designated service areas of designated regional emergency medical				
40	services councils in effect on January 1, 2008, or make such modifications a criterion in				
41	approving or renewing applications for such designation or receiving and disbursing state				
42	funds.				
43	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
44	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
45	medical services certification examination provided by the National Registry of Emergency				
46	Medical Technicians (NREMT). The Board of Health shall determine an allocation				
47	methodology upon recommendation by the State EMS Advisory Board to ensure that funds				
48	are available for the payment of initial NREMT testing and distributed to those individuals				
49	seeking certification as an Emergency Medical Services provider in the Commonwealth of				
50	Virginia.				
51	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
52	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
53	persons applying to serve as a certified or non-certified provider in a licensed emergency				
54	medical services agency. The Office of Emergency Medical Services may transfer funding to				
55	the Office of State Police for national background checks as necessary. The Virginia				



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1	Department of Health shall continue to allow local EMS agencies to submit fingerprint				
2	cards for background checks on volunteers applying to be a member of local EMS				
3	agencies. The cost of the criminal background shall be paid from funds available to the				
4	Office of Emergency Medical Services.				
5	297. Medical Examiner and Anatomical Services				
6	(40300).....			\$15,451,106	<del>\$15,451,106</del>
7					\$16,052,252
8	Anatomical Services (40301).....	\$591,796	<del>\$591,796</del>		
9			\$691,796		
10	Medical Examiner Services (40302).....	\$14,859,310	<del>\$14,859,310</del>		
11			\$15,360,456		
12	Fund Sources: General.....	\$13,209,255	<del>\$13,209,255</del>		
13			\$13,260,401		
14	Special.....	\$1,100,385	<del>\$1,100,385</del>		
15			\$1,400,385		
16	Federal Trust.....	\$1,141,466	<del>\$1,141,466</del>		
17			\$1,391,466		
18	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
19	298. Vital Records and Health Statistics (40400).....			\$8,517,050	\$8,517,050
20	Health Statistics (40401).....	\$1,099,826	\$1,099,826		
21	Vital Records (40402).....	\$7,417,224	\$7,417,224		
22	Fund Sources: Special.....	\$7,882,104	\$7,882,104		
23	Federal Trust.....	\$634,946	\$634,946		
24	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
25	amended, Federal Code.				
26	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
27	expedited record search shall be \$48.00.				
28	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale				
29	of birth, marriage, or divorce records in state administered health districts shall be				
30	distributed between the districts that issue the records and the Division of Vital Records.				
31	The revenues will be split with 65 percent remaining in the district to support the costs of				
32	that district and 35 percent to be transferred to the Division of Vital Records to support				
33	ongoing infrastructure costs associated with the collection, retention and issuance of the				
34	Commonwealth's vital records.				
35	C. The state teaching hospitals shall work with the Department of Health and Division of				
36	Vital Records to fully implement use of the Electronic Death Registration System (EDRS)				
37	for all deaths occurring within any Virginia state teaching hospital's facilities.				
38	299. Communicable Disease Prevention and Control				
39	(40500).....			\$109,901,022	<del>\$109,966,944</del>
40				\$128,626,159	\$248,857,180
41	Immunization Program (40502).....	<del>\$8,147,521</del>	<del>\$8,161,841</del>		
42		\$26,150,186	\$67,284,870		
43	Tuberculosis Prevention and Control (40503).....	\$2,174,878	<del>\$2,174,878</del>		
44			\$2,224,878		
45	Sexually Transmitted Disease Prevention and				
46	Control (40504).....	\$3,393,106	\$3,393,106		
47	Disease Investigation and Control Services				
48	(40505).....	<del>\$5,682,596</del>	<del>\$5,734,198</del>		
49		\$6,405,068	\$84,676,405		
50	HIV/AIDS Prevention and Treatment Services				
51	(40506).....	\$88,359,214	<del>\$88,359,214</del>		
52			\$88,634,214		
53	Pharmacy Services (40507).....	\$2,143,707	<del>\$2,143,707</del>		
54			\$2,643,707		
55	Fund Sources: General.....	\$11,317,437	<del>\$11,383,359</del>		
56			\$13,145,146		



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1	Special.....	\$1,883,391	<del>\$1,883,391</del>		
2			\$2,708,391		
3	Federal Trust.....	<del>\$96,700,194</del>	<del>\$96,700,194</del>		
4		\$115,425,331	\$233,003,643		
5	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
6	91-464, as amended, Federal Code.				
7	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
8	general fund shall be used to purchase medications for individuals who have tuberculosis but				
9	who do not qualify for free or reduced prescription drugs and who do not have adequate				
10	income or insurance coverage to purchase the required prescription drugs.				
11	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
12	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
13	medications and supplies for individuals who have drug-resistant tuberculosis and require				
14	treatment with expensive, second-line antimicrobial agents.				
15	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
16	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
17	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
18	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
19	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
20	children without insurance.				
21	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
22	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
23	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
24	individuals participating in the <del>Virginia AIDS Drug Assistance Program (ADAP) with</del>				
25	<del>incomes between 135 percent and 300 percent of the federal poverty income guidelines and</del>				
26	<del>who are Medicare Part D beneficiaries: Virginia Medication Assistance Program (VA MAP),</del>				
27	<del>formerly AIDS Drug Assistance Program, with incomes meeting the VA MAP's current</del>				
28	<del>requirements and who are Medicare prescription drug coverage beneficiaries.</del>				
29	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
30	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a				
31	minimum the Commissioner shall monitor patients to determine if they have been				
32	successfully enrolled in a private Pharmacy Assistance Program or other program to receive				
33	appropriate anti-retroviral medications. The commissioner shall also monitor the program to				
34	assess whether a waiting list has developed for services provided through the ADAP program.				
35	The commissioner shall report findings to the Chairmen of the House Appropriations and				
36	Senate Finance Committees annually on October 1.				
37	G. The Virginia Department of Health shall report for each month within 30 days after the end				
38	of each month, on the number of procedures approved for payment pursuant to § 32.1-92.2,				
39	Code of Virginia, and include a description of the nature of the fetal abnormality, to the extent				
40	permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The				
41	department shall report the information by letter to the Chairmen of the House Appropriations				
42	and Senate Finance Committees.				
43	H. The Virginia Department of Health, in cooperation with the Department of Behavioral				
44	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from				
45	available federal funding in DBHDS, including the State Opioid Response Grant, as available,				
46	to purchase and provide opioid reversal drugs to support community rescue efforts for those				
47	who deal with vulnerable populations.				
48	I. The Department of Health shall convene a work group, which shall include the				
49	Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the				
50	Office of Health Equity of the Department of Health, the Department of Emergency				
51	Management, and such other stakeholders as the department shall deem appropriate and				
52	which may be an existing work group or other entity previously convened for a related				
53	purpose, to (i) evaluate the methods by which vaccines and other medications necessary to				
54	treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and				
55	develop a plan to implement specific actions necessary to ensure such vaccines and other				



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1	medications are equitably distributed in the Commonwealth to ensure all residents of the				
2	Commonwealth are able to access such vaccines and other medications, and (iii) make				
3	recommendations for any statutory, regulatory, or budgetary actions necessary to				
4	implement such plan. The Department shall make an initial report on its activities and any				
5	findings to the Chairs of the House Committee on Health, Welfare and Institutions and the				
6	Senate Committee on Education and Health by December 1, 2020, and shall report				
7	monthly thereafter.				
8	J. The Virginia Department of Health shall review and update their data collection and				
9	reporting protocols for COVID-19 or other infectious disease data to report actual deaths				
10	not an extrapolated projection of deaths.				
11	K. The State Health Commissioner shall ensure that residents and employees of any				
12	nursing home or assisted living facility receive priority for testing indicating the existence				
13	of the COVID-19 virus in the Commonwealth. The Commissioner shall make available				
14	public health testing, if necessary, in order to ensure that nursing homes or assisted living				
15	facilities have access to testing that can provide the most rapid results in order to prevent				
16	or contain outbreaks of COVID-19. Such testing shall be provided, as needed, by the				
17	Division of Consolidated Laboratory Services or other public health testing agencies of				
18	the Commonwealth. Any testing costs through the public health system for employees or				
19	residents of nursing homes or assisted living facilities may be billed to responsible third-				
20	parties.				
21	<i>L.1. Out of this appropriation, \$722,472 the first year and \$1,444,944 the second year</i>				
22	<i>from nongeneral funds is provided to contract for COVID-19 data modeling and related</i>				
23	<i>services. Of this amount, \$504,000 the first year and \$1,008,000 the second year is</i>				
24	<i>provided to contract with the University of Virginia's Biocomplexity Institute to provide</i>				
25	<i>epidemiologic analysis and foresight into the course of the pandemic. Of the remaining</i>				
26	<i>amount, \$218,472 the first year and \$436,944 the second year is provided to contract with</i>				
27	<i>the RAND Corporation to provide broader surveys of COVID-19 modeling, literature and</i>				
28	<i>policy reviews, and offer expertise.</i>				
29	<i>2. Out of this appropriation, \$18,002,665 the first year and \$59,123,029 the second year</i>				
30	<i>from nongeneral funds is provided to support a mass vaccination campaign when a</i>				
31	<i>COVID-19 vaccine becomes available. This funding shall be used to support the purchase</i>				
32	<i>of equipment and ancillary supplies, information management staff, support for local</i>				
33	<i>health districts, and warehousing and shipping costs. This funding may be used to obtain</i>				
34	<i>doses of vaccine in the event there is no other source of funding for this purpose.</i>				
35	<i>3. The department, with appropriate documentation, may move the funds listed in</i>				
36	<i>subparagraphs 1. and 2. above, as well as funds listed in paragraphs G and H in Item</i>				
37	<i>307, to any other purpose stated in the listed paragraphs or for other COVID-19</i>				
38	<i>pandemic response efforts.</i>				
39	<i>4. The department shall maintain sufficient records and documentation to report the</i>				
40	<i>specific use of these funds. No later than August 15, 2021, the department shall report the</i>				
41	<i>use of these funds in FY 2021 along with an estimate of the proposed use of the funding</i>				
42	<i>appropriated in FY 2022 and any additional funds that may be required to respond to the</i>				
43	<i>COVID-19 pandemic to the Governor, Chairperson of the House Appropriations</i>				
44	<i>Committee, the Chairperson of the Senate Finance and Appropriations Committee, and</i>				
45	<i>the Director of the Department of Planning and Budget.</i>				
46	<i>M. Out of this appropriation, \$1,300,000 the second year from the general fund shall be</i>				
47	<i>used to purchase opioid reversal drugs.</i>				
48	<i>N. The Virginia Department of Health shall work with the Department of Behavioral</i>				
49	<i>Health and Developmental Services (DBHDS) to ensure that adequate funding, estimated</i>				
50	<i>at \$2,142,601 the first year and \$4,285,202 the second year, is provided for COVID-19</i>				
51	<i>testing and surveillance at DBHDS state-operated facilities. The Virginia Department of</i>				
52	<i>Health shall include such activity in its plan to the Centers for Disease Control and</i>				
53	<i>Prevention for the use of the federal Epidemiology and Laboratory Capacity for</i>				
54	<i>Prevention and Control of Emerging Infectious Diseases (ELC) funds received pursuant to</i>				
55	<i>the Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116-</i>				
56	<i>123). The Virginia Department of Health shall transfer such funds to the Department of</i>				



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1	<i>Behavioral Health and Developmental Services as necessary for such activities.</i>				
2	<i>O. Out of this appropriation, \$956,377 the second year from the federal Epidemiology and</i>				
3	<i>Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)</i>				
4	<i>funds received pursuant to the Coronavirus Preparedness and Response Supplemental</i>				
5	<i>Appropriations Act (P.L. 116-123) shall be used for the development and implementation of a</i>				
6	<i>system for sharing information regarding confirmed cases of communicable diseases of public</i>				
7	<i>health threat with emergency medical services agencies in real time during a declared public</i>				
8	<i>health emergency, pursuant to the provisions of House Bill 1989, 2021 Special Session I. The</i>				
9	<i>Virginia Department of Health shall include such activity in its plan for the use of these funds</i>				
10	<i>to the Centers for Disease Control and Prevention.</i>				
11	<i>P. Out of this appropriation, \$34,524,000 from the federal Epidemiology and Laboratory</i>				
12	<i>Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) funds received</i>				
13	<i>through the Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L.</i>				
14	<i>116-123) shall be used for COVID-19 testing and contact tracing at state institutions of</i>				
15	<i>higher education. The Virginia Department of Health shall include such activity in its plan for</i>				
16	<i>the use of these funds to the Centers for Disease Control and Prevention and transfer such</i>				
17	<i>funds to the state colleges and universities in accordance with Item 262.80 C. of this act. In</i>				
18	<i>the event, that this funding is not fully utilized by June 30, 2022, the department may</i>				
19	<i>reallocate the funding to other planned uses for the federal funds.</i>				
20	300.	Health Research, Planning, and Coordination			
21		(40600).....		\$19,671,239	\$19,671,239
22				\$19,432,325	\$21,425,593
23		Health Research, Planning and Coordination (40603).....	\$3,515,119	\$3,515,119	
24			\$3,276,205	\$3,665,119	
25		Regulation of Health Care Facilities (40607).....	\$13,826,070	\$13,826,070	
26				\$15,230,424	
27		Certificate of Public Need (40608).....	\$1,704,248	\$1,704,248	
28				\$1,677,248	
29		Cooperative Agreement Supervision (40609).....	\$625,802	\$625,802	
30				\$852,802	
31		Fund Sources: General.....	\$4,293,205	\$4,293,205	
32			\$4,054,291	\$4,202,493	
33		Special.....	\$3,048,545	\$3,048,545	
34				\$3,244,311	
35		Dedicated Special Revenue.....	\$451,798	\$451,798	
36				\$626,798	
37		Federal Trust.....	\$11,877,691	\$11,877,691	
38				\$13,351,991	
39	Authority: §§ <a href="#">32.1-102.1</a> through <a href="#">32.1-102.11</a> ; <a href="#">32.1-122.01</a> through <a href="#">32.1-122.08</a> ; and <a href="#">32.1-</a>				
40	<a href="#">123</a> through <a href="#">32.1-138.5</a> , Code of Virginia; and P.L. 96-79, as amended, Federal Code; and				
41	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
42	A. Supplemental funding for the regional health planning agencies shall be provided from the				
43	following sources:				
44	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
45	required to operate the COPN Program, provided the program may retain special fund				
46	balances each year equal to of one month's operational needs in case of revenue shortfalls in				
47	the subsequent year.				
48	2. The Department of Health shall revise annual agreements with the regional health planning				
49	agencies to require an annual independent financial audit to examine the use of state funds				
50	and the reasonableness of those expenditures.				
51	B. Failure of any regional health planning agency to establish or sustain business operations				
52	shall cause funds to revert to the Central Office to support health planning and Certificate of				
53	Public Need functions.				
54	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
55	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
56	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				



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1	second year from the general fund shall be provided to the Virginia Office of Rural				
2	Health, as the state match for the federal Office of Rural Health Policy Grant. The				
3	commissioner is authorized to contract for services to accomplish the plan.				
4	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
5	appropriated to the department from statewide indirect cost recoveries to match federal				
6	funds and support the programs of the Office of Licensure and Certification. Amounts				
7	recovered in excess of the special fund appropriation shall be deposited to the general				
8	fund.				
9	E. The Virginia Department of Health (VDH) in collaboration with the Department of				
10	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
11	potent pain medicines known as extended-release and long-acting (ER/LA) opioid				
12	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food				
13	and Drug Administration (FDA), for administration by family members or caregivers in a				
14	non-medically supervised environment.				
15	F. In any case in which the Governor has declared a public health emergency related to the				
16	novel coronavirus (COVID-19), every medical care facility licensed by the Virginia				
17	Department of Health, except nursing facilities, shall allow a person with a disability who				
18	requires assistance as a result of such disability to be accompanied by a designated support				
19	person at any time during which health care services are provided. In any case in which				
20	health care services are provided in an inpatient setting, and the duration of health care				
21	services in such inpatient setting is anticipated to last more than 24 hours, the person with				
22	a disability may designate more than one designated support person. However, no such				
23	facility shall be required to allow more than one designated support person to be present				
24	with a person with a disability at any time. A designated support person shall not be				
25	subject to any restrictions on visitation adopted by such medical care facility. However,				
26	such designated support person may be required to comply with all reasonable				
27	requirements of the medical care facility adopted to protect the health and safety of				
28	patients and staff of the medical care facility. Every such medical care facility shall				
29	establish policies applicable to designated support persons and shall (i) make such policies				
30	available to the public on a website maintained by the medical care facility and (ii)				
31	provide such policies, in writing, to the patient at such time as health care services are				
32	provided. A "designated support person" means a person who is knowledgeable about the				
33	needs of a person with a disability and who is designated, orally or in writing, by the				
34	individual with a disability, the individual's guardian or the individual's care provider, to				
35	provide support and assistance, including physical assistance, emotional support,				
36	assistance with communication or decision-making, or any other assistance necessary as a				
37	result of the person's disability, to the person with a disability at any time during which				
38	health care services are provided.				
39	G. The Virginia Department of Health shall provide administrative and technical support				
40	to the Virginia Partners in Prayer Program through its Office of Health Equity. The cost				
41	of this support is estimated to be approximately \$20,000 per year and shall be funded				
42	within its existing appropriation.				
43	H. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
44	301. State Health Services (43000).....			\$168,067,937	\$168,028,397
45				\$167,167,937	\$164,546,113
46	Child and Adolescent Health Services (43002).....	\$11,744,457	\$11,744,457		
47	Women's and Infant's Health Services (43005).....	\$11,080,619	<del>\$11,080,619</del>		
48			\$11,123,335		
49	Chronic Disease Prevention, Health Promotion,				
50	and Oral Health (43015).....	<del>\$11,650,846</del>	<del>\$11,650,846</del>		
51		\$11,400,846	\$11,900,846		
52	Injury and Violence Prevention (43016).....	<del>\$4,970,403</del>	<del>\$4,930,863</del>		
53		\$4,320,403	\$4,830,863		
54	Women, Infants, and Children (WIC) and				
55	Community Nutrition Services (43017).....	\$128,621,612	<del>\$128,621,612</del>		
56			\$124,946,612		
57	Fund Sources: General.....	<del>\$7,464,476</del>	<del>\$7,424,936</del>		
58		\$6,564,476	\$7,617,652		



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1	Special.....	\$3,111,390	\$3,111,390		
2	Dedicated Special Revenue.....	\$64,967,057	<del>\$64,967,057</del>		
3			\$61,292,057		
4	Federal Trust.....	\$92,525,014	\$92,525,014		
5	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
6	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
7	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
8	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
9	special funds is provided to support the newborn screening program and its expansion				
10	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
11	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
12	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
13	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
14	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
15	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
16	general fund shall be provided to the department's sickle cell program to address rising				
17	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
18	transition services for youth who will require adult services to ensure appropriate medical				
19	services are available and provided for youth who age out of the current program.				
20	D. It is the intent of the General Assembly that the State Health Commissioner continue				
21	providing services through child development clinics and access to children's dental services.				
22	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
23	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
24	Department of Health for the operation of the Resource Mothers program.				
25	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
26	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
27	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
28	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
29	outcomes for women and newborns by advancing evidence-based clinical practices and				
30	processes through continuous quality improvement with an initial focus on pregnant women				
31	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
32	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
33	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
34	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used				
35	for a coordinator position for community engagement, training and education; the				
36	development of a pilot program of the Centers for Disease Control's levels of care assessment				
37	(LOCATe) tool in the Richmond metropolitan region and Tidewater region; and development				
38	of a Project ECHO tele-education model for education and training. Funding shall also be				
39	used to assist the VNPC with expanding capacity to address these issues through the use of				
40	software to advance data analytics.				
41	G.1. Out of the appropriation, <del>\$750,000 the first year and \$750,000</del> \$100,000 the first year and				
42	\$650,000 the second year from the general fund shall be transferred to the Virginia Sexual				
43	and Domestic Violence Prevention Fund.				
44	2. The Department of Health shall continue to award and provide federal Rape Prevention				
45	and Education (RPE) funds through the cooperative agreement with the Centers for Disease				
46	Control to the six sexual and domestic violence organizations that received such funds in year				
47	two of the cooperative agreement. If however, the Centers for Disease Control does not				
48	approve or limits the cooperative agreement funding that can be awarded to these				
49	organizations, then the department shall make grants, notwithstanding any other provision of				
50	law, from the Virginia Sexual and Domestic Violence Prevention Fund in an amount the first				
51	year or the second year to ensure the same level of funding the organizations received in				
52	federal RPE funds in year two of the cooperative agreement.				
53	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
54	general fund is provided to establish the Virginia Sickle Cell Patient Assistance Program. The				



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1	Virginia Department of Health shall administer the program to provide health insurance				
2	premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell				
3	Disease who do not qualify for Medicaid.				
4	<i>1. Out of this appropriation, \$305,000 the first year and \$805,000 the second year from</i>				
5	<i>the general fund is provided for a comprehensive adult program for sickle cell disease.</i>				
6	302. Community Health Services (44000).....			\$280,701,516	\$280,990,684
7				\$280,625,627	\$288,285,626
8	Local Dental Services (44002).....	\$3,907,226	\$3,907,226		
9	Restaurant and Food Safety, Well and Septic				
10	Permitting and Other Environmental Health				
11	Services (44004).....	\$41,746,457	<del>\$41,746,457</del>		
12			<del>\$41,346,457</del>		
13	Local Family Planning Services (44005).....	\$31,778,639	<del>\$31,778,639</del>		
14			<del>\$31,728,639</del>		
15	Support for Local Management, Business, and				
16	Facilities (44009).....	<del>\$73,197,325</del>	<del>\$73,197,325</del>		
17		<del>\$73,121,436</del>	<del>\$74,881,133</del>		
18	Local Maternal and Child Health Services (44010).....	\$39,003,423	<del>\$39,292,591</del>		
19			<del>\$40,264,119</del>		
20	Local Immunization Services (44013).....	\$18,720,510	\$18,720,510		
21	Local Communicable Disease Investigation,				
22	Treatment, and Control (44014).....	\$23,710,463	<del>\$23,710,463</del>		
23			<del>\$29,650,069</del>		
24	Local Personal Care Services (44015).....	\$4,648,293	<del>\$4,648,293</del>		
25			<del>\$4,548,293</del>		
26	Local Chronic Disease and Prevention Control				
27	(44016).....	\$11,533,995	<del>\$11,533,995</del>		
28			<del>\$11,283,995</del>		
29	Local Nutrition Services (44018).....	\$30,547,825	<del>\$30,547,825</del>		
30			<del>\$29,897,825</del>		
31	Population Health (44019).....	\$1,907,360	<del>\$1,907,360</del>		
32			<del>\$2,057,360</del>		
33	Fund Sources: General.....	<del>\$109,681,815</del>	<del>\$109,970,983</del>		
34		<del>\$109,605,926</del>	<del>\$119,629,445</del>		
35	Special.....	\$116,800,971	<del>\$116,800,971</del>		
36			<del>\$114,787,451</del>		
37	Dedicated Special Revenue.....	\$3,636,482	\$3,636,482		
38	Federal Trust.....	\$50,582,248	<del>\$50,582,248</del>		
39			<del>\$50,232,248</del>		
40	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
41	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
42	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
43	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
44	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
45	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
46	discharging systems not supported with certified work from an onsite soil evaluator or a				
47	professional engineer working in consultation with an onsite soil evaluator.				
48	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
49	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
50	less than 1,000 gallons per day not supported with certified work from an onsite soil				
51	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
52	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
53	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
54	onsite sewage system designed for less than 1,000 gallons per day when the application is				
55	supported with certified work from a licensed onsite soil evaluator.				
56	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
57	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
58	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				



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1	or a professional engineer working in consultation with an onsite soil evaluator.				
2	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
3	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
4	private well.				
5	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
6	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
7	certification letter designed for more than 1,000 gallons per day.				
8	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
9	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an				
10	onsite sewage system or an alternative discharging system designed for less than 1,000				
11	gallons per day not supported with certified work from an onsite soil evaluator or a				
12	professional engineer working in consultation with an onsite soil evaluator. This fee shall be				
13	waived for persons with income below 200 percent of the federal poverty guidelines as				
14	established by the United States Department of Health and Human Services when the				
15	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
16	sewage system.				
17	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
18	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or				
19	voluntarily upgrade an onsite sewage system or alternative discharging system designed for				
20	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or				
21	a professional engineer. This fee shall be waived for persons with income below 200 percent				
22	of the federal poverty guidelines as established by the United States Department of Health and				
23	Human Services when the application is for a pit privy or for a repair of a failing onsite or				
24	alternative discharging sewage system.				
25	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
26	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
27	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
28	professional.				
29	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
30	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
31	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
32	professional.				
33	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
34	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
35	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
36	12.A. The State Health Commissioner shall appoint two manufacturers to the Advisory				
37	Committee on Sewage Handling and Disposal, representing one system installer and the				
38	Association of Onsite Soil Engineers.				
39	B. The State Health Commissioner is authorized to develop, in consultation with the regulated				
40	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
41	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
42	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
43	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
44	establishments, except K-12 public schools, that are subject to inspection by the Department				
45	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
46	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
47	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
48	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
49	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
50	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
51	Human Resources.				
52	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
53	individuals who participate in a local festival, fair, or other community event where food is				
54	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				



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1	provided the event is held only one time each calendar year and the event takes place				
2	within the locality where the individual resides.				
3	D. The State Health Commissioner shall work with public and private dental providers to				
4	develop options for delivering dental services in underserved areas, including the use of				
5	public-private partnerships in the development and staffing of facilities, the use of dental				
6	hygiene and dental students to expand services and enhance learning experiences, and the				
7	availability of reimbursement mechanisms and other public and private resources to				
8	expand services.				
9	E. Out of this appropriation, \$417,822 the first year and \$417,822 the second year from				
10	the Temporary Assistance for Needy Families (TANF) block grant shall be used to				
11	support program expenses for the Healthy Families program.				
12	F.1. Out of this appropriation, \$2,000,000 the first year and <del>\$2,000,000</del> \$3,000,000 the				
13	second year from the Temporary Assistance for Needy Families (TANF) block grant shall				
14	be provided for the purpose of expanding access to long acting reversible contraceptives				
15	(LARC). The Virginia Department of Health shall establish and manage memorandums of				
16	understanding with qualified health care providers who will provide access to LARCs to				
17	patients whose income is below 250 percent of the federal poverty level, the Title X				
18	family planning program income eligibility requirement. Providers shall be reimbursed for				
19	the insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the				
20	department, in cooperation with the Department of Medical Assistance Services and				
21	stakeholders, shall develop a plan to improve awareness and utilization of the Plan First				
22	program and include outreach efforts to refer women who have a diagnosis of substance				
23	use disorder and who seek family planning services to the Plan First program or				
24	participating providers in the pilot program.				
25	2. The Virginia Department of Health shall report on metrics to measure the effectiveness				
26	of the program such as impacts on morbidity, reduction in abortions and unplanned				
27	pregnancies, and impacts on maternal health such as an increase in the length of time				
28	between births, among others. In addition, the department shall collect data on the number				
29	of women served who also sought treatment for substance use disorder. The department				
30	shall submit a report to the Governor, the Chairs of the House Appropriations and Senate				
31	Finance and Appropriations Committees, the Secretary of Health and Human Resources,				
32	and the Director, Department of Planning and Budget, that describes the program, and				
33	metrics used to measure results, actual program expenditures, and projected expenditures				
34	by September 1 of each year.				
35	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
36	the Temporary Assistance for Needy Families (TANF) block grant shall be made available				
37	to supplement the funding provided under paragraph 1. of this Item to expand access to				
38	FDA-approved contraceptives, that are not long acting reversible contraceptives. The				
39	Virginia Department of Health shall establish and manage memoranda of understanding				
40	with qualified health care providers who have existing contracts pursuant to paragraph 1.				
41	of this Item or to new ones if funding is available. Providers shall be reimbursed for the				
42	cost of the contraceptives, as provided under this paragraph, at Medicaid rates.				
43	4. <i>The appropriation as described under paragraphs F.1. and F.3. of this Item shall be</i>				
44	<i>used to expand access to both LARC and non-LARC contraceptives and the Virginia</i>				
45	<i>Department of Health is authorized to use funds in either paragraph to supplement the</i>				
46	<i>funds in the other paragraph for the purposes described.</i>				
47	G: Out of this appropriation, <del>\$289,168</del> the second year from the general fund shall be used				
48	to support four restricted positions as part of a two-year pilot program in four local health				
49	districts to increase their capacity to improve health outcomes. The department shall				
50	evaluate the pilot program and make an interim report to the House Appropriations and				
51	Senate Finance and Appropriations Committees by June 30, 2022.				
52	H. Out of this appropriation, \$2,835,696 the second year from the general fund shall be				
53	provided to address revisions to the JLARC rate formula for the Cooperative Health				
54	Budget. These revisions and the changes in the local match rates shall be phased in over a				
55	three-year period beginning in the second year and shall be fully phased in by fiscal year				
56	2024.				



ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<p>1.1. The Department of Health, in cooperation with the Department of Environmental Quality, shall work with the Middle Peninsula Planning District Commission to initiate a three-year pilot program to analyze an engineered septic unit that houses and treats all sewage effluent in a vertically elevated, self-contained unit suitable for areas with high water tables and flooding in Coastal Virginia. Such vertically elevated septic system, including holding tank and treatment unit, shall have no physical contact with land; shall be vertically elevated on columns, piers, or other structures that provide for the flow of surface water underneath the septic unit; shall be elevated above the storm surge and flood inundation levels; and shall be designed to meet pollution removal standards of the Department of Health and Department of Environmental Quality. The treated sewage discharge from the vertically elevated septic system may include surface, engineered wetland, or other appropriate discharge approaches that comply with regulations for alternative onsite sewage systems (12VAC5-613 et seq.). Such vertically elevated septic system shall be installed in an upland location in the Middle Peninsula outside of any designated Resource Protection Area or floodplain.</p> <p>2. By December 1 of each year, the Middle Peninsula Planning District Commission shall submit a report to the Governor and General Assembly with the following information: (i) the feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii) optimal system design, or range of designs, for vertically elevated septic systems capable of withstanding sea level rise and chronic flooding that meets effluent standards; (iii) recommendations for legal or regulatory changes, if any, to authorize the use of vertically elevated septic systems; (iv) recommendations for amending current septic system permit requirements to allow for the use of vertically elevated septic systems; (v) recommendations for financing the installation of vertically elevated septic systems; (vi) the expected date of completion of the pilot program; (vii) installation and projected average annual maintenance costs for a vertically elevated septic system over 10 years; and (viii) any other pertinent information.</p> <p>J. The Virginia Department of Health shall prepare a request for funding the state share of new or escalated rent increases at local health departments and submit the request for inclusion in the Governor's introduced budget annually.</p>				
303.	Financial Assistance to Community Human Services Organizations (49200).....		\$25,879,583	\$23,379,583
	Payments to Human Services Organizations (49204).. \$25,879,583 \$22,839,583	\$23,379,583 \$22,283,384	\$22,839,583	\$22,283,384
	Fund Sources: General..... \$23,479,583 \$20,439,583	\$20,979,583 \$19,883,384		
	Federal Trust..... \$2,400,000	\$2,400,000		
Authority: § 32.1-2, Code of Virginia.				
<p>A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant shall be used to contract with Families Forward. In the event that the Families Forward changes its name; the provisions of this item shall apply to the successor organization provided that the required program purposes outlined in paragraph A.2. through A.4. are still achieved.</p> <p>2. The purpose of the program is to develop, expand, and operate a network of local public-private partnerships providing comprehensive care coordination, family support and preventive medical and dental services to low-income, at-risk children.</p> <p>3. The general fund appropriation in this Item for the Families Forward projects shall not be used for administrative costs.</p> <p>4. Families Forward shall continue to pursue raising funds and in-kind contributions from local communities. It is the intent of the General Assembly that the Families Forward program increases its efforts to raise funds from local communities and other private or public sources with the goal of reducing reliance on general fund appropriations in the future.</p> <p>5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and</p>				



ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$24,679 the second year from the general fund shall be used to contract with CHIP of				
2	Roanoke and shall be used as matching funds to support three full-time equivalent public				
3	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
4	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
5	general fund shall be used to contract with the Alexandria Neighborhood Health Services,				
6	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls				
7	Church, to prevent illness and injury and provide early treatment for serious health				
8	conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI)				
9	shall require that ANHSI provide comprehensive women's health care with a focus on				
10	preventative health services and screenings to low income, uninsured women. Women's				
11	health care services shall focus on preventative screenings. Blood pressure screening and				
12	body mass index shall be performed at each visit. The organization shall pursue raising				
13	funds and in-kind contributions from the local community.				
14	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the				
15	general fund shall be used to contract with the Louisa County Resource Council to				
16	promote, develop, and encourage activities to deliver community-based services to				
17	disadvantaged Louisa County residents. The contract with Louisa County Resource				
18	Council shall require that the council provide assistance to income-eligible residents in				
19	meeting various needs of the clients including medication assistance, outreach assistance,				
20	and medical care referrals by exploring affordable options. The council shall continue to				
21	pursue raising funds and in-kind contributions from the local community.				
22	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the				
23	general fund shall be used to contract with the Olde Towne Medical Center. The contract				
24	with Olde Towne Medical Center shall require that the center provide cost effective,				
25	comprehensive primary and preventive health care (including obstetrical care) and oral				
26	health care to the uninsured, Medicaid, and Medicare residents in the City of				
27	Williamsburg, James City County, and York County. The population served shall include				
28	adults and children.				
29	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from				
30	the general fund shall be used to contract with the Virginia Community Healthcare				
31	Association (VCHA). The contract with VCHA shall require that the association purchase				
32	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
33	services to low-income, uninsured patients of the Community and Migrant Health Centers				
34	throughout Virginia. The uninsured patients served with these funds shall have family				
35	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
36	each Community and Migrant Health Center shall be determined through an allocation				
37	methodology developed by the Virginia Community Healthcare Association. The				
38	allocation methodology shall ensure that funds are distributed such that the Community				
39	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number				
40	of low-income, uninsured persons. The Virginia Community Healthcare Association shall				
41	establish accounting and reporting mechanisms to track the disbursement and expenditure				
42	of these funds.				
43	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
44	general fund shall be used to contract with the Virginia Community Healthcare				
45	Association. The contract with VCHA shall require that the association expand access to				
46	care provided through community health centers.				
47	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from				
48	the general fund shall be used to contract with the Virginia Community Healthcare				
49	Association. The contract with VCHA shall require that the association support				
50	community health center operating costs for services provided to uninsured clients. The				
51	amount allocated to each Community and Migrant Health Center shall be determined				
52	through an allocation methodology developed by the Virginia Community Healthcare				
53	Association. The allocation methodology shall ensure that funds are distributed such that				
54	the Community and Migrant Health Centers are able to serve the needs of the greatest				
55	number of uninsured persons. The Virginia Community Healthcare Association shall				
56	establish accounting and reporting mechanisms to track the disbursement and expenditure				
57	of these funds.				



ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from the				
2	general fund shall be used to contract with the Virginia Association of Free and Charitable				
3	Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase				
4	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
5	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The				
6	amount allocated to each Free Clinic shall be determined through an allocation methodology				
7	developed by the Virginia Association of Free and Charitable Clinics. The allocation				
8	methodology shall ensure that funds are distributed such that the Free Clinics are able to serve				
9	the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia				
10	Association of Free and Charitable Clinics shall establish accounting and reporting				
11	mechanisms to track the disbursement and expenditure of these funds.				
12	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
13	general fund shall be used to contract with the Virginia Association of Free and Charitable				
14	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access				
15	to health care services.				
16	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from the				
17	general fund shall be used to contract with the Virginia Association of Free and Charitable				
18	Clinics (VAFCC). The contract with VAFCC shall require that the organization support free				
19	clinic operating costs for services provided to uninsured clients. The amount allocated to each				
20	free clinic shall be determined through an allocation methodology developed by the Virginia				
21	Association of Free and Charitable Clinics. The allocation methodology shall ensure that				
22	funds are distributed such that the free clinics are able to serve the needs of the greatest				
23	number of uninsured persons. The Virginia Association of Free and Charitable Clinics shall				
24	establish accounting and reporting mechanisms to track the disbursement and expenditure of				
25	these funds.				
26	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
27	general fund shall be used to contract with HealthWorks of Herndon. The contract with				
28	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention				
29	services, including health care services and mental health counseling, to low income and				
30	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and				
31	Centreville in Fairfax County. These services shall include comprehensive primary health				
32	care with integrated behavioral health care to adult and children, prescription medications,				
33	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services				
34	shall include school physicals and sports physicals. Patients will also have access to oral				
35	health care through HealthWorks Dental Program.				
36	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
37	general fund shall be used to contract with the Southwest Virginia Graduate Medical				
38	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
39	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural				
40	and underserved communities in Southwest Virginia.				
41	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
42	general fund shall be used to contract with the regional AIDS resource and consultation				
43	centers and one local early intervention and treatment center.				
44	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
45	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The				
46	contract with the Arthur Ashe Health Center shall require that the center provide HIV early				
47	intervention and treatment for HIV infected patients who reside within the City of Richmond.				
48	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
49	general fund shall be used to contract with the Health Brigade for AIDS related services. The				
50	contract with the Health Brigade shall require that the clinic provide financial assistance and				
51	support groups and conduct an education and outreach program for HIV positive clients in				
52	Central Virginia.				
53	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year from				
54	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
55	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
56	shall be matched with local public and private resources and shall be awarded to proposals				



ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	which enhance access to primary health care for Virginia's uninsured and medically				
2	underserved residents, through innovative service delivery models. The foundation, in				
3	coordination with the Virginia Department of Health, the Area Health Education Centers				
4	program, the Joint Commission on Health Care, and other appropriate organizations, is				
5	encouraged to undertake initiatives to reduce health care workforce shortages. The				
6	foundation shall account for the expenditure of these funds by providing the Governor, the				
7	Secretary of Health and Human Resources, the Chairmen of the House Appropriations and				
8	Senate Finance Committees, the State Health Commissioner, and the Chairman of the				
9	Joint Commission on Health Care with a certified audit and full report on the foundation's				
10	initiatives and results, including evaluation findings, not later than October 1 of each year				
11	for the preceding fiscal year ending June 30.				
12	2. The contract with the Virginia Health Care Foundation shall require that on or before				
13	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of				
14	the House Appropriations and Senate Finance Committees a report on the actual amount,				
15	by fiscal year, of private and local government funds received by the foundation since its				
16	inception. The report shall include certification that an amount equal to the state				
17	appropriation for the preceding fiscal year ending June 30 has been matched from private				
18	and local government sources during that fiscal year.				
19	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
20	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
21	Health Care Foundation (VHCF). The contract with VHCF shall require that the general				
22	fund shall be provided to the foundation to expand the Pharmacy Connection software				
23	program to unserved or underserved regions of the Commonwealth.				
24	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
25	\$105,000 the second year from the general fund shall be used to contract with the Virginia				
26	Health Care Foundation (VHCF). The contract with VHCF shall require that the general				
27	fund shall be used to contract with the foundation for the Rx Partnership to improve access				
28	to free medications for low-income Virginians.				
29	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
30	\$2,350,000 the second year from the general fund shall be used to contract with the				
31	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the				
32	general fund be provided to the foundation to increase the capacity of the				
33	Commonwealth's health safety net providers to expand services to unserved or				
34	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the				
35	second year shall be used to underwrite service expansions and/or increase the number of				
36	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and				
37	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who				
38	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year				
39	shall be made available for locations with existing medication assistance programs.				
40	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year				
41	from the general fund shall be used to support the administration of the patient level data				
42	base, including the outpatient data reporting system. The department shall establish a				
43	contract for this service.				
44	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year				
45	and \$1,025,000 the second year from the general fund the second year shall be used to				
46	contract with the Virginia All Payer Claims Database.				
47	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from				
48	the general fund shall be used to contract with the Health Wagon. The contract with the				
49	Health Wagon shall require the organization to provide summer outreach programs to				
50	low-income and uninsured individuals living in southwest Virginia.				
51	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from				
52	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of				
53	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be				
54	used to provide for grants to community-based programs that provide patient assistance,				
55	education, and family-centered support for individuals suffering from sickle cell disease.				
56	The SSCCV shall develop criteria for distributing these funds including specific goals and				



ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	outcome measures. A report shall be submitted to the Chairmen of the House Appropriations				
2	and Senate Finance Committees detailing program outcomes by October 1 of each year.				
3	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
4	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
5	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
6	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to				
7	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified				
8	underserved areas.				
9	Q. Out of this appropriation, <del>\$2,500,000</del> \$1,000,000 the first year from the general fund shall				
10	be used to contract with three poison control centers. The State Health Commissioner shall				
11	review existing poison control services and determine how best to provide and enhance use of				
12	these services as a resource for patients with mental health disorders and for health care				
13	providers treating patients with poison-related suicide attempts, substance abuse, and adverse				
14	medication events. The Commissioner shall allocate the general fund amounts between the				
15	three centers. The general fund amounts shall be based on the proportion of Virginia's				
16	population served by each center.				
17	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
18	general fund shall be used to contract with the Community Health Center of the				
19	Rappahannock Region to provide medical, dental, and behavioral health services to low				
20	income and/or uninsured residents in the Rappahannock region. The contract with the center				
21	shall require the center to include acute and chronic disease management services, lab and				
22	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
23	sexually transmitted infections, immunizations, women's health services (including family				
24	planning and pap smears), preventive and restorative dental services, and behavioral health				
25	services.				
26	S. Out of this appropriation, \$571,750 the first year and \$571,750 the second year from the				
27	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy Institute				
28	at Hampton University, LLC. The contract with Hampton Roads Proton Beam Therapy				
29	Institute shall require that the institute support efforts for proton therapy in the treatment of				
30	cancerous tumors with fewer side effects.				
31	<del>F. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from</del>				
32	<del>the general fund shall be provided to the Hampton University Proton Therapy Foundation for</del>				
33	<del>the cancer and proton research and therapy activities.</del>				
34	U. Out of this appropriation, <del>\$20,000</del> \$10,000 the first year and <del>\$20,000</del> \$60,000 the second				
35	year from the general fund shall be provided to Special Olympics Virginia for the Special				
36	Olympics Healthy Athlete Program.				
37	V. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
38	general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
39	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide				
40	obstetrical services to the residents of the Eastern Shore of Virginia.				
41	<del>W. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the</del>				
42	<del>general fund is provided to contract with the Mel Leaman Free Clinic for health care services.</del>				
43	X. Out of this appropriation, \$393,801 the second year from the general fund shall be				
44	provided to develop a new data collection program to address prescription drug price				
45	transparency, pursuant to the provisions of House Bill 2007, 2021 Special Session I. The				
46	department shall establish a contract for this service.				
47	304. Drinking Water Improvement (50800).....			\$33,755,027	\$33,821,023
48				\$33,122,627	\$33,898,623
49	Drinking Water Regulation (50801).....	\$10,758,553	\$10,824,549		
50		\$10,608,553	\$10,884,549		
51	Drinking Water Construction Financing (50802).....	\$22,528,534	\$22,528,534		
52		\$22,046,134	\$22,546,134		
53	Public Health Toxicology (50805).....	\$467,940	\$467,940		



ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$5,561,249	\$5,627,245		
2		\$4,928,849	\$5,204,845		
3	Special.....	\$6,131,045	\$6,131,045		
4	Dedicated Special Revenue.....	\$18,903,934	\$18,903,934		
5			\$19,403,934		
6	Federal Trust.....	\$3,158,799	\$3,158,799		
7	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
8	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal				
9	Code.				
10	A. It is the intent of the General Assembly that the Department of Health be the agency				
11	designated to receive and manage general and nongeneral funds appropriated pursuant to				
12	the federal Safe Drinking Water Act of 1996.				
13	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
14	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
15	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection				
16	to all community waterworks.				
17	305. Environmental Health Hazards Control (56500).....			\$12,532,540	\$12,532,540
18				\$12,232,390	\$12,769,645
19	State Office of Environmental Health Services				
20	(56501).....	\$4,909,260	\$4,909,260		
21		\$4,609,110	\$4,748,865		
22	Shellfish Sanitation (56502).....	\$2,906,038	\$2,906,038		
23			\$2,895,788		
24	Bedding and Upholstery Inspection (56503).....	\$853,219	\$853,219		
25	Radiological Health and Safety Regulation (56504)				
26		\$3,864,023	\$3,864,023		
27			\$4,271,773		
28	Fund Sources: General.....	\$6,327,150	\$6,327,150		
29		\$6,027,000	\$6,164,255		
30	Special.....	\$2,864,503	\$2,864,503		
31			\$3,264,503		
32	Dedicated Special Revenue.....	\$2,015,416	\$2,015,416		
33	Federal Trust.....	\$1,325,471	\$1,325,471		
34	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
35	Code of Virginia.				
36	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
37	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
38	306. Emergency Preparedness (77500).....			\$34,333,979	\$34,333,979
39	Emergency Preparedness and Response (77504).....	\$34,333,979	\$34,333,979		
40	Fund Sources: Federal Trust.....	\$34,333,979	\$34,333,979		
41	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
42	307. Administrative and Support Services (49900).....			\$27,710,621	\$25,171,038
43					\$25,855,725
44	General Management and Direction (49901).....	\$12,855,848	\$12,855,848		
45			\$13,490,535		
46	Information Technology Services (49902).....	\$6,470,542	\$3,930,959		
47	Accounting and Budgeting Services (49903).....	\$4,020,239	\$4,020,239		
48			\$4,070,239		
49	Human Resources Services (49914).....	\$2,512,406	\$2,512,406		
50	Procurement and Distribution Services (49918).....	\$1,851,586	\$1,851,586		
51	Fund Sources: General.....	\$16,506,245	\$16,426,037		
52			\$16,577,217		
53	Special.....	\$7,138,997	\$7,138,997		
54			\$7,672,504		



ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$4,065,379	\$1,606,004		
2	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,				
3	and 35.1-9 through 35.1-28, Code of Virginia.				
4	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
5	the Department of Health to cover the actual costs of expanding the availability of vital				
6	records through the Department of Motor Vehicles; to be repaid from administrative				
7	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
8	credit is repaid.				
9	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
10	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
11	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
12	provide support to other state agencies in their onboarding efforts.				
13	C.1. Out of this appropriation, \$300,000 from the general fund and \$2,700,000 from				
14	nongeneral funds in the first year and \$26,736 from the general fund and \$240,625 from				
15	nongeneral funds in the second year is provided for the Virginia Department of Health for the				
16	Emergency Department Care Coordination program.				
17	2. The ED Council, under the department's governance and direction shall: advise the State				
18	Health Commissioner regarding the operation of, changes to, and outcome measures for the				
19	EDCC Program for the purpose of improving the quality of patient care services. The ED				
20	Council shall include representatives from the following, as required in the ED Council				
21	Bylaws; the Commonwealth, hospitals & health systems, health plans, and providers.				
22	3. The department shall coordinate with the Department of Medical Assistance Services				
23	(DMAS) and apply for federal matching funds, such as the Health Information Technology				
24	for Economic and Clinical Health (HITECH) Act, Medicaid Management Information				
25	Systems (MMIS) and the Substance Use-Disorder Prevention that Promotes Opioid Recovery				
26	and Treatment for Patients and Communities Act (SUPPORT for Patients and Communities				
27	Act) or other relevant federal and nongeneral fund sources to: (i) continue the operation and				
28	maintenance of the Emergency Department Care Coordination (EDCC) Program; and (ii) in				
29	consultation with the EDCC clinical consensus committee, adopt additional functionalities to				
30	continue to better care for patients who are high utilizers of the Commonwealth's emergency				
31	departments. The department, in coordination with DMAS, shall provide an interim report on				
32	the status of funding, including issues related to sustainability; and administration and				
33	operations of the EDCC program to the Chairs of House Appropriations and Senate Finance				
34	and Appropriations Committees by August 1, 2020.				
35	4. Neither the department nor its contractor shall be obligated to enhance or expand the				
36	program without HITECH Act funds or alternative funds.				
37	5. The department, in coordination with the Department of Medical Assistance Services, shall				
38	determine the amount of federal and/or state funds available to support program operations in				
39	the fourth and fifth years before the end of Federal Fiscal Years (FFY)2020 to FFY2021,				
40	ending September 30, 2021. Accordingly, the department, in coordination with the				
41	Department of Medical Assistance Services and the ED Council, shall recommend to the				
42	Department of Planning and Budget, by June 30, 2020, a funding structure for program				
43	operations in fiscal year 2022 (starting July 1, 2021) that apportions program costs across the				
44	Commonwealth, participating hospitals, participating health plans, and other participating				
45	health care providers.				
46	6. The department, in coordination with the ED Council, shall report annually to the Secretary				
47	of Health and Human Resources and the Chairmen of the House Appropriations and Senate				
48	Finance Committees on progress, including, but not limited to: (i) the participation rate of				
49	hospitals and health systems, providers and subscribing health plans; (ii) strategies for				
50	sustaining the program and methods to continue to improve care coordination; and (iii) the				
51	impact on health care utilization and quality goals such as reducing the frequency of visits by				
52	high-volume Emergency Department utilizers and avoiding duplication of health care				
53	services.				
54	D.1. Inpatient hospitals shall report the admission source of any individuals meeting the				



ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338,				
2	16.1-339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the				
3	Board of Health. The Board shall collect and share any and all data regarding the				
4	admission source of individuals admitted to inpatient hospitals as a psychiatric patient,				
5	pursuant to § 32.1-276.6, Code of Virginia, with the Department of Behavioral Health and				
6	Developmental Services.				
7	2. The Virginia Department of Health shall promulgate these emergency regulations to				
8	become effective within 280 days or less from the enactment of this act.				
9	E. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric				
10	Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections				
11	(PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established				
12	by Chapter 466 of the 2017 Acts of Assembly, is hereby continued.				
13	F. The Virginia Department of Health shall report a detailed accounting, annually, of the				
14	agency's organization and operations. This report shall include an organizational chart that				
15	shows all full- and part-time positions (by job title) employed by the agency as well as the				
16	current management structure and unit responsibilities. The report shall also provide a				
17	summary of organization changes implemented over the previous year. The report shall be				
18	made available on the department's website by August 15 of each year.				
19	G. Out of this appropriation, \$6,500,000 the first year and \$12,500,000 the second year				
20	from the <del>general fund</del> Coronavirus Relief Funds is provided to further enhance the				
21	Virginia Department of Health's Virginia's Health is in Our Hands communication				
22	campaign in response to the COVID-19 pandemic. The Virginia Department of Health				
23	shall allocate no less than 20 percent of funding from state or federal sources dedicated				
24	for COVID-19 communications to use for outreach and communications to high-risk				
25	populations that have been adversely impacted by the COVID-19 pandemic more so than				
26	the general population and for which traditional communication mediums are not as				
27	effective. The department shall use such funding for alternative methods of				
28	communication, such as outreach coordinators going into communities, providing				
29	information pamphlets as part of meal pick-ups at schools, grants to community				
30	organizations, and other more effective ways at reaching high-risk populations. This				
31	funding shall also be used to translate communication materials into other languages;				
32	however the department shall not use machine translations without human review by a				
33	professional translator in any communications to non-English speakers.				
34	H. <del>Out of this appropriation</del> , No less than \$600,000 the first year from the <del>general</del>				
35	<del>fund</del> and Coronavirus Relief Funds is provided for a strategic public communications				
36	campaign with a focus on equity, diversity, and inclusion to maximize the reach of				
37	COVID-19 communications to target Virginians of various socio-economic, geographic,				
38	racial and ethnic, generational, physical and mental abilities, religious, gender, language				
39	differences, and other unique similarities and differences.				
40	I. The Commissioner of Health (VDH) shall establish a task force to assist with the				
41	promulgation of regulations and the certification process of doulas, as well as to serve as				
42	an informational resource for policy related matters for the Virginia Department of				
43	Health (VDH). The task force will include private provider organizations such as Birth in				
44	Color RVA, Urban Baby Beginnings, Motherhood Collective and any other organization				
45	or agency representatives deemed appropriate by VDH.				
46	307.10 Omitted.				
47	Total for Department of Health.....			\$785,787,377	\$781,129,340
48				\$797,225,161	\$929,696,654
49	General Fund Positions.....	1,513.50	1,517.50		
50			1,571.50		
51	Nongeneral Fund Positions.....	2,198.00	2,198.00		
52			2,228.00		
53	Position Level.....	3,711.50	3,715.50		
54			3,799.50		



ITEM 307.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$200,240,415	\$198,041,753		
2		\$192,953,062	\$208,119,838		
3	Special.....	\$169,842,442	\$169,842,442		
4			\$170,553,922		
5	Dedicated Special Revenue.....	\$116,052,192	\$116,052,192		
6	Federal Trust.....	\$299,652,328	\$297,192,953		
7		\$318,377,465	\$434,970,702		
8	<b>§ 1-97. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>				
9	308. Higher Education Student Financial Assistance				
10	(10800).....			\$65,000	\$65,000
11	Scholarships (10810).....	\$65,000	\$65,000		
12	Fund Sources: Special.....	\$65,000	\$65,000		
13	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
14	309. Regulation of Professions and Occupations (56000)...			\$35,249,989	\$35,371,849
15					\$36,093,084
16	Technical Assistance to Regulatory Boards (56044)...	\$35,249,989	\$35,371,849		
17			\$36,093,084		
18	Fund Sources: Trust and Agency.....	\$1,425,987	\$1,425,987		
19	Dedicated Special Revenue.....	\$33,824,002	\$33,945,862		
20			\$34,667,097		
21	Authority: Title 54.1, Chapter 25, Code of Virginia.				
22	A. The Department of Health Professions shall have authority to increase fees for the Board				
23	of Pharmacy to administer the operations of the five cannabis processors pursuant to				
24	legislation in the 2020 Session. The department shall have the authority to promulgate				
25	emergency regulations to implement this amendment within 280 days or less from the				
26	enactment date of this act.				
27	B. Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in the				
28	category of Certified Registered Nurse Anesthetists, with two or more years of clinical				
29	experience may continue to practice in the practice category in which they are certified and				
30	licensed and prescribe without a written or electronic practice agreement until the termination				
31	of a declared state of emergency due to the COVID-19 pandemic.				
32	C. The Department of Health Professions shall study and make recommendations regarding				
33	the oversight and regulation of advanced practice registered nurses (APRNs). The department				
34	shall review recommendations of the National Council of State Boards of Nursing, analyze				
35	the oversight and regulations governing the practice of APRNs in other states, and review				
36	research on the impact of statutes and regulations on practice and patient outcomes. The				
37	department shall report its findings to the Governor and General Assembly by November 1,				
38	2021.				
39	Total for Department of Health Professions.....			\$35,314,989	\$35,436,849
40					\$36,158,084
41	Nongeneral Fund Positions.....	259.00	262.00		
42			276.00		
43	Position Level.....	259.00	262.00		
44			276.00		
45	Fund Sources: Special.....	\$65,000	\$65,000		
46	Trust and Agency.....	\$1,425,987	\$1,425,987		
47	Dedicated Special Revenue.....	\$33,824,002	\$33,945,862		
48			\$34,667,097		
49	<b>§ 1-98. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
50	310. Pre-Trial, Trial, and Appellate Processes (32100).....			\$17,991,740	\$17,991,740
51				\$15,287,716	\$15,654,501



ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Reimbursements for Medical Services Related to				
2	Involuntary Mental Commitments (32107).....	\$17,991,740	\$17,991,740		
3		\$15,287,716	\$15,654,501		
4	Fund Sources: General.....	\$17,991,740	\$17,991,740		
5		\$15,287,716	\$15,654,501		
6	Authority: § 37.2-809, Code of Virginia.				
7	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
8	Involuntary Mental Commitments (32107), may be transferred between Items 42, 43, 44,				
9	and 310 as needed, to address any deficits incurred for Involuntary Mental Commitments				
10	by the Supreme Court or the Department of Medical Assistance Services.				
11	B. Out of this appropriation, payments may be made to licensed health care providers for				
12	medical screening and assessment services provided to persons with mental illness while				
13	in emergency custody pursuant to § 37.2-808, Code of Virginia.				
14	C. To the extent that appropriation in this Item are insufficient, the Department of				
15	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
16	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
17	Medical Assistance Services for Low Income Children (46600), if available, into this				
18	Item.				
19	311. Financial Assistance for Health Research (40700)...			\$3,810,000	\$300,000
20	Grants for Improving The Quality of Health				
21	Services (40703).....	\$3,810,000	\$300,000		
22	Fund Sources: Federal Trust.....	\$3,810,000	\$300,000		
23	Authority: P.L. 111-5, Federal Code.				
24	312. Children's Health Insurance Program Delivery				
25	(44600).....			\$241,382,694	\$258,207,202
26				\$229,304,933	\$282,255,323
27	Reimbursements for Medical Services Provided				
28	Under the Family Access to Medical Insurance				
29	Security Plan (44602).....	\$241,382,694	\$258,207,202		
30		\$229,304,933	\$282,255,323		
31	Fund Sources: General.....	\$58,401,947	\$76,301,200		
32		\$48,582,983	\$77,642,193		
33	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
34	Federal Trust.....	\$168,915,120	\$167,840,375		
35		\$166,656,323	\$190,547,503		
36	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,				
37	Federal Code.				
38	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
39	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
40	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived				
41	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to				
42	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the				
43	Comptroller of the Commonwealth to transfer such amounts to the Family Access to				
44	Medical Insurance Security Plan Trust Fund as established on the books of the State				
45	Comptroller.				
46	B. As a condition of this appropriation, revenues from the Family Access to Medical				
47	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
48	Health Insurance Program.				
49	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
50	Code of Virginia, shall be enrolled and served in the program.				
51	D. To the extent that appropriations in this Item are insufficient, the Department of				
52	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid				



ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Program Services (45600) and Medical Assistance Services for Low Income Children				
2	(46600), if available, into this Item to be used as state match for federal Title XXI funds.				
3	E. The Department of Medical Assistance Services shall make the monthly capitation				
4	payment to managed care organizations for the member months of each month in the first				
5	week of the subsequent month.				
6	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
7	thereof is declared by the United States Department of Health and Human Services or the				
8	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
9	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
10	remain in force as if this Item had passed without the conflicting part, section, subsection,				
11	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
12	Services or the Centers for Medicare and Medicaid Services determines that the process for				
13	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
14	Item is out of compliance or in conflict with federal law and regulation and recommends				
15	another method of accomplishing the same intent, the Director, Department of Medical				
16	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
17	alternative method.				
18	<i>G. The Department of Medical Assistance Services shall seek federal authority through</i>				
19	<i>waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to</i>				
20	<i>offer medically necessary treatment for substance use disorder in an Institution for Mental</i>				
21	<i>Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits offered</i>				
22	<i>to pregnant women under the Medicaid state plan and 1115 substance use disorder</i>				
23	<i>demonstration waiver. The department shall have the authority to promulgate emergency</i>				
24	<i>regulations to implement these amendments within 280 days or less from the enactment of this</i>				
25	<i>Act.</i>				
26	<i>H. The Department of Medical Assistance Services shall amend the Virginia Family Access to</i>				
27	<i>Medical Insurance Security (FAMIS) State Plan to allow the payment for prenatal care for all</i>				
28	<i>children regardless of the expectant mother's status, pursuant to provisions in Title XXI of the</i>				
29	<i>federal 2009 CHIP Reauthorization Act that includes care of all children who upon birth will</i>				
30	<i>be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have the authority</i>				
31	<i>to implement this change effective July 1, 2021, or consistent with the effective date in the</i>				
32	<i>State Plan Amendment approved by the Centers for Medicare and Medicaid Services (CMS),</i>				
33	<i>and prior to completion of any regulatory process.</i>				
34	313. Medicaid Program Services (45600).....			\$16,268,112,956	\$16,998,372,512
35				\$16,296,817,318	\$17,716,819,641
36	<i>Payments for Graduate Medical Education</i>				
37	<i>Residencies (45606).....</i>	\$6,200,000	\$7,700,000		
38	Reimbursements to State-Owned Mental Health and				
39	Intellectual Disabilities Facilities (45607).....	\$75,685,714	\$57,410,714		
40		\$74,417,827			
41	Reimbursements for Behavioral Health Services				
42	(45608).....	\$62,787,880	\$66,242,284		
43		\$43,736,183	\$56,141,152		
44	Reimbursements for Medical Services (45609).....	\$10,191,228,313	\$10,643,313,512		
45		\$10,173,289,793	\$10,673,045,695		
46	Reimbursements for Long-Term Care Services				
47	(45610).....	\$1,682,928,061	\$1,735,055,863		
48		\$1,535,198,255	\$1,937,756,017		
49	Payments for Healthcare Coverage for Low-Income				
50	Uninsured Adults (45611).....	\$4,255,482,988	\$4,496,350,139		
51		\$4,463,975,260	\$4,984,766,063		
52	Fund Sources: General.....	\$4,859,146,391	\$5,404,301,385		
53		\$4,343,953,280	\$5,299,837,047		
54	Dedicated Special Revenue.....	\$1,310,610,828	\$1,401,446,240		
55		\$1,395,490,789	\$1,459,083,712		
56	Federal Trust.....	\$10,098,355,737	\$10,192,624,887		
57		\$10,557,373,249	\$10,957,898,882		
58	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	XIX, Social Security Act, Federal Code.				
2	A. Out of this appropriation, <del>\$37,842,857</del> \$32,942,430 the first year and <del>\$28,705,357</del>				
3	\$26,925,625 the second year from the general fund and <del>\$37,842,857</del> \$41,428,799 the first				
4	year and <del>\$28,705,357</del> \$30,485,089 the second year from the federal trust fund is provided				
5	for reimbursement to the institutions within the Department of Behavioral Health and				
6	Developmental Services.				
7	B.1. Included in this appropriation is <del>\$10,753,903</del> \$6,199,648 the first year and				
8	<del>\$12,370,807</del> \$8,497,374 the second year from the general fund and <del>\$29,942,662</del>				
9	\$25,388,407 the first year and <del>\$31,559,566</del> \$27,686,133 the second year from nongeneral				
10	funds to reimburse the Virginia Commonwealth University Health System for indigent				
11	health care costs as reported by the hospital and adjusted by the department for indigent				
12	care savings related to Medicaid expansion. This funding is composed of disproportionate				
13	share hospital (DSH) payments, indirect medical education (IME) payments, and any				
14	Medicaid profits realized by the Health System. Payments made from the federal DSH				
15	fund shall be made in accordance with 42 USC 1396r-4.				
16	2. Included in this appropriation is <del>\$19,394,915</del> \$15,281,075 the first year and				
17	<del>\$20,621,854</del> \$16,408,501 the second year from the general fund and <del>\$34,109,693</del>				
18	\$29,995,853 the first year and <del>\$35,336,632</del> \$31,123,279 the second year from nongeneral				
19	funds to reimburse the University of Virginia Health System for indigent health care costs				
20	as reported by the hospital and adjusted by the department for indigent care savings				
21	related to Medicaid expansion. This funding is comprised of disproportionate share				
22	hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid				
23	profits realized by the Health System. Payments made from the federal DSH fund shall be				
24	made in accordance with 42 USC 1396r-4.				
25	3. The general fund amounts for the state teaching hospitals have been reduced to mirror				
26	the general fund impact of reduced and no inflation for inpatient services in prior years. It				
27	also includes reductions associated with prior year indigent care reductions. However, the				
28	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of				
29	the amount of the general fund appropriated, the health systems shall certify the public				
30	expenditures.				
31	4. The Department of Medical Assistance Service shall have the authority to increase				
32	Medicaid payments for Type One hospitals and physicians consistent with the				
33	appropriations to compensate for limits on disproportionate share hospital (DSH)				
34	payments to Type One hospitals that the department would otherwise make. In particular,				
35	the department shall have the authority to amend the State Plan for Medical Assistance to				
36	increase physician supplemental payments for physician practice plans affiliated with				
37	Type One hospitals up to the average commercial rate as demonstrated by University of				
38	Virginia Health System and Virginia Commonwealth University Health System, to change				
39	reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to				
40	case mix adjust the formula for indirect medical education reimbursement for HMO				
41	discharges for Type One hospitals and to increase the adjustment factor for Type One				
42	hospitals to 1.0. The department shall have the authority to implement these changes prior				
43	to completion of any regulatory process undertaken in order to effect such change.				
44	C.1. The estimated revenue for the Virginia Health Care Fund is <del>\$474,082,840</del>				
45	<del>\$567,403,148</del> the first year and <del>\$491,396,557</del> \$496,601,500 the second year, to be used				
46	pursuant to the uses stated in § 32.1-367, Code of Virginia.				
47	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health				
48	Care Fund shall only be used as the state share of Medicaid unless specifically authorized				
49	by this Act.				
50	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
51	percent of the Commonwealth's allocation of the Master Settlement Agreement with				
52	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia				
53	Health Care Fund.				
54	4. Any repayment by managed care organizations resulting from exceeding their profit				
55	caps for not meeting the medical loss ratios pursuant to their contracts with the				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Department of Medical Assistance Services, shall be deposited to the Health Care Fund.</i>				
2	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
3	thereof is declared by the United States Department of Health and Human Services or the				
4	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
5	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
6	remain in force as if this Item had passed without the conflicting part, section, subsection,				
7	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
8	Services or the Centers for Medicare and Medicaid Services determines that the process for				
9	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
10	Item is out of compliance or in conflict with federal law and regulation and recommends				
11	another method of accomplishing the same intent, the Director, Department of Medical				
12	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
13	alternative method.				
14	E.1. At least 45 days prior to the submission of any state plan or waiver amendment or				
15	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in the				
16	contracts with managed care organizations that may impact the capitation rates, the				
17	Department of Medical Assistance Services (DMAS) shall provide written notification to the				
18	Director, Department of Planning and Budget as to the purpose of such change. This notice				
19	shall also assess whether the amendment will require any future state regulatory action or				
20	expenditure beyond that which is appropriated in this Act. If the Department of Planning and				
21	Budget, after review of the proposed change, determines that it may likely result in a material				
22	fiscal impact on the general fund, for which no legislative appropriation has been provided,				
23	then the Department of Medical Assistance Services shall delay the proposed change until the				
24	General Assembly authorizes such action and notify the Chairs of the House Appropriations				
25	and Senate Finance and Appropriations Committees of such action.				
26	2. Effective July 1, 2020, the Department of Medical Assistance Services shall have the				
27	authority to include the following modifications to the Commonwealth Coordinated Care Plus				
28	and Medallion 4.0 contracts:				
29	a) Expand care coordination for adoption assistance members;				
30	b) Require that all foster care children receive a physician and dental visit within the first 30				
31	days of plan enrollment;				
32	<del>c) Provide cultural competency training and case management initiatives specific to the</del>				
33	<del>LGBTQI community;</del>				
34	d) Require Patient utilization Management and Safety (PUMS) Program “lock-in” re-				
35	evaluations for members changing plans;				
36	<del>e) Require additional care coordinators for the early intervention population;</del>				
37	<del>f) Develop advisory groups for member feedback and engagement surrounding maternal,</del>				
38	<del>child, and women’s health;</del>				
39	g) Develop strategies to keep mom and baby together during residential SUD treatment;				
40	<del>h) Require plans to identify and address racial disparities in maternal, reproductive and child</del>				
41	<del>health;</del>				
42	<del>i) Improve care coordination of the high-risk maternity program;</del>				
43	<del>j) Require maternal screenings for substance abuse (SBIRT);</del>				
44	<del>k) Require maternal screenings for mental health;</del>				
45	l) Waive the signature requirement for non-emergency transportation providers;				
46	m) Establish payment targets for the total portion of medical spending covered under a value				
47	based payment arrangement; and				
48	n) Require CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to				
49	Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS).				



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1	3. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its				
2	CCC Plus and Medallion 4.0 contracts with managed care organizations (MCOs) to				
3	include the following provisions related to community mental health and rehabilitation				
4	services:				
5	a) Clarify that required response times are based on calendar days, not business days.				
6	b) Require that, in any case where a service authorization or reauthorization for				
7	community mental health and rehabilitation services, is not approved or denied within the				
8	National Committee for Quality Assurance (NCQA) response time standard, the provider				
9	shall assume to have approval to provide the service and receive payment until date of				
10	denial.				
11	c) Clarify response time requirements for weekends and holidays, to the extent that they				
12	differ from the NCQA response time standards.				
13	d) Clarify how MCOs are to determine if a service authorization is considered urgent or				
14	non-urgent as it pertains to the NCQA response time standards.				
15	4. The department shall amend its contracts with managed care organizations to direct the				
16	MCOs to modify their contracts with providers to include the requirements from				
17	paragraphs a. through d. above.				
18	5. The department shall track and report on compliance with NCQA response time				
19	standards for each MCO, broken down by service type. Such tracking shall include: (i)				
20	How often total response time, from initial submittal until service authorization or denial,				
21	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how				
22	often are services subsequently approved and how often they are denied. The department				
23	shall publish the data on these items on a quarterly basis to the department's website.				
24	6. In addition to the changes specified in E.2., DMAS shall have authority to include				
25	modifications to the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts				
26	as necessary to implement actions specifically authorized through language included in				
27	this Act.				
28	7. The department shall conduct an analysis and report on the costs and benefits to				
29	amending the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to				
30	combine any applicable medical loss ratios and underwriting gain provisions to ensure				
31	uniformity in the applicability of those provisions to the Joint Subcommittee for Health				
32	and Human Resources Oversight. The report shall be completed by November 15, 2020.				
33	8. The Department of Medical Assistance Services shall develop a plan to merge the				
34	Commonwealth Coordinated Care Plus and Medallion 4.0 programs. The department shall				
35	submit the plan with a feasible timeline for such a merger to the Governor and the Chairs				
36	of the House Appropriations and Senate Finance and Appropriations Committees by				
37	November 15, 2020.				
38	9. <i>The Department of Medical Assistance Services shall modify its contracts with</i>				
39	<i>managed care organizations to require annual reporting with regard to Medicaid</i>				
40	<i>Community Mental Health Rehabilitation Services on: (i) the number of providers in their</i>				
41	<i>network and their geographic locations; (ii) the total number of provider terminations by</i>				
42	<i>year since fiscal year 2018 and the number terminated with and without cause; (iii) the</i>				
43	<i>localities the terminated providers served; and (iv) the number of Medicaid members the</i>				
44	<i>providers were serving prior to termination of their provider contract. The department</i>				
45	<i>shall modify its contracts with the managed care organizations to require compliance with</i>				
46	<i>these provisions, effective July 1, 2021, such that the first reporting of this information by</i>				
47	<i>the managed care organizations shall be submitted by September 1, 2021. The department</i>				
48	<i>shall report the data annually, not later than November 1, to the Joint Subcommittee for</i>				
49	<i>Health and Human Resources Oversight.</i>				
50	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
51	waivers from the United States Department of Health and Human Services to authorize the				
52	Commonwealth to cover health care services and delivery systems, as may be permitted				



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1	by Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
2	State Plan for Medical Assistance.				
3	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
4	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
5	notify the Chairmen of the House Appropriations and Senate Finance Committees of such				
6	pending application and provide information on the purpose and justification for the waiver				
7	along with any fiscal impact. If the department receives an official letter from either Chairmen				
8	raising an objection about the waiver during the 30-day period, the department shall not				
9	submit the waiver application and shall request authority for such waiver as part of the normal				
10	legislative or budgetary process. If the department receives no objection, then the application				
11	may be submitted. Any waiver specifically authorized elsewhere in this Item is not subject to				
12	this provision. Waiver renewals are not subject to the provisions of this paragraph.				
13	3. The director shall promulgate such regulations as may be necessary to implement those				
14	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
15	conformance with all requirements of the Administrative Process Act.				
16	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
17	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
18	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
19	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
20	funds.				
21	H. Notwithstanding any other provision of law, any unexpended general fund appropriation				
22	remaining in this Item on the last day of each fiscal year shall revert to the general fund and				
23	shall not be reappropriated in the following fiscal year.				
24	I. It is the intent of the General Assembly that the medically needy income limits for the				
25	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
26	J.1.a. As of July 1, 2019, the Community Living (CL) waiver authorizes 11,736 slots.				
27	b. As of July 1, 2019, the Family and Individuals Support (FIS) waiver authorizes 2,983 slots.				
28	c. As of July 1, 2019, the Building Independence (BI) waiver authorizes 400 slots.				
29	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
30	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
31	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
32	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
33	specifically to support the Money Follows the Person Demonstration, individuals who are				
34	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
35	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
36	Act.				
37	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
38	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be				
39	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.				
40	Therefore, to meet this emergency situation, the Department of Medical Assistance Services				
41	shall promulgate emergency regulations to implement the provisions of this Act.				
42	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to				
43	add 145 new slots effective July 1, 2020 and an additional 95 slots effective July 1, 2021. An				
44	amount estimated at \$5,653,333 the first year and \$9,357,240 the second year from the				
45	general fund and \$5,653,333 the first year and \$9,357,240 the second year from nongeneral				
46	funds is provided to cover the anticipated costs of the new slots. These estimated amounts				
47	assume that 20 of the additional slots in each year may be filled with individuals transitioning				
48	from facility care. DMAS shall seek federal approval for necessary changes to the CL waiver				
49	to add the additional slots.				
50	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
51	add 640 new slots effective July 1, 2020 and an additional <del>455</del> 890 slots effective July 1, 2021.				
52	An amount estimated at \$10,581,760 the first year and <del>\$18,104,730</del> \$25,143,816 the second				
53	year from the general fund and \$10,581,760 the first year and <del>\$18,104,730</del> \$25,143,816 the				



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1	second year from nongeneral funds is provided to cover the anticipated costs of the new				
2	slots. These estimated amounts assumes that five of the additional slots in each year may				
3	be filled with individuals transitioning from facility care. DMAS shall seek federal				
4	approval for necessary changes to the FIS waiver to add the additional slots.				
5	c. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				
6	Services (DMAS) shall amend the CL waiver to add 15 new slots effective July 1, 2020				
7	and an additional 15 slots effective July 1, 2021. The Department of Medical Assistance				
8	Services (DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2020				
9	and an additional 10 slots effective July 1, 2021. These slots shall be held as reserve				
10	capacity by the Department of Behavioral Health and Developmental Services (DBHDS)				
11	to address emergency situations. An amount estimated at \$750,168 the first year and				
12	\$1,500,335 the second year from the general fund and \$750,168 the first year and				
13	\$1,500,335 the second year from nongeneral funds is provided to cover the anticipated				
14	costs of the emergency slots. DMAS shall seek federal approval for necessary changes to				
15	the CL and FIS waivers to add the additional slots. Beginning July 1, 2018, DBHDS shall				
16	provide a quarterly report on the use of the emergency slots provided in this paragraph.				
17	d. The Department of Medical Assistance Services, in collaboration with the Department				
18	of Behavioral Health and Developmental Services, shall separately track all costs,				
19	placements and services associated with the additional slots added in paragraphs J.4.a.,				
20	J.4.b., and J.4.c. above. By October 1 of each year, the department shall report this data to				
21	the Chairmen of the House Appropriations and Senate Finance Committees and the				
22	Director, Department of Planning and Budget.				
23	K. The Department of Medical Assistance Services and the Virginia Department of Health				
24	shall work with representatives of the dental community: to expand the availability and				
25	delivery of dental services to pediatric Medicaid recipients; to streamline the				
26	administrative processes; and to remove impediments to the efficient delivery of dental				
27	services and reimbursement thereof. The Department of Medical Assistance Services shall				
28	report its efforts to expand dental services to the Chairmen of the House Appropriations				
29	and Senate Finance Committees and the Director, Department of Planning and Budget by				
30	December 15 each year.				
31	L. The Department of Medical Assistance Services shall not require dentists who agree to				
32	participate in the delivery of Medicaid pediatric dental care services, or services provided				
33	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any				
34	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of				
35	the managed care vendor, unless the dentist is a willing participant in the commercial				
36	managed care plan.				
37	M.1. The Department of Medical Assistance Services shall implement continued				
38	enhancements to the drug utilization review (DUR) program. The department shall				
39	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
40	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,				
41	to implement initiatives for the promotion of cost-effective services delivery as may be				
42	appropriate. The department shall solicit input from the Pharmacy Liaison Committee				
43	regarding pharmacy provisions in the development and enforcement of all managed care				
44	contracts. The department shall report on the Pharmacy Liaison Committee's and the DUR				
45	Board's activities to the Board of Medical Assistance Services and to the Chairmen of the				
46	House Appropriations and Senate Finance Committees and the Department of Planning				
47	and Budget no later than December 15 each year of the biennium.				
48	2. The department shall add a representative to the Pharmacy Liaison Committee from the				
49	Virginia Community Healthcare Association to represent pharmacy operations and issues				
50	at federally qualified health centers in Virginia.				
51	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
52	strategies internally and with the cooperation of the Department of Social Services,				
53	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
54	program, Department of Education, Department of Juvenile Justice, Department of				
55	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
56	Services, Department of the Treasury, University of Virginia Health System, Virginia				
57	Commonwealth University Health System Authority, Department of Corrections,				



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1	federally qualified health centers, local health departments, local school divisions, community				
2	service boards, local hospitals, and local governments, that focus on optimizing Medicaid				
3	claims and cost recoveries. Any revenues generated through these activities shall be				
4	transferred to the Virginia Health Care Fund to be used for the purposes specified in this Item.				
5	2. The Department of Medical Assistance Services shall retain the savings necessary to				
6	reimburse a vendor for its efforts to implement paragraph N.1. of this Item. However, prior to				
7	reimbursement, the department shall identify for the Secretary of Health and Human				
8	Resources each of the vendor's revenue maximization efforts and the manner in which each				
9	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
10	approval of the above plan by the Secretary.				
11	O. The Department of Medical Assistance Services shall have the authority to pay				
12	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
13	generated by those activities. All recoveries from these contractors shall be deposited to a				
14	special fund. After payment of the contingency fee any prior year recoveries shall be				
15	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
16	Services, shall report to the Chairmen of the House Appropriations and Senate Finance				
17	Committees the increase in recoveries associated with this program as well as the areas of				
18	audit targeted by contractors by November 1 each year.				
19	P. The Department of Medical Assistance Services in cooperation with the State Executive				
20	Council, shall provide semi-annual training to local Children's Services Act teams on the				
21	procedures for use of Medicaid for residential treatment and treatment foster care services,				
22	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
23	and related reporting requirements. The department shall include in this training information				
24	on the proper utilization of inpatient and outpatient mental health services as covered by the				
25	Medicaid State Plan.				
26	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
27	Assistance Services, in consultation with the Department of Behavioral Health and				
28	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
29	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
30	developing the modifications, the department shall consider input from physicians,				
31	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
32	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
33	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
34	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
35	Commissioner, Department of Behavioral Health and Developmental Services, or his				
36	designee. Other members shall be selected or approved by the department. The membership				
37	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at				
38	least one-half of the physicians and pharmacists are either direct providers or are employed				
39	with organizations that serve recipients for all segments of the Medicaid population.				
40	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
41	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
42	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
43	and one of whom has clinical expertise in community-based mental health treatment. The				
44	Pharmacy and Therapeutics Committee shall recommend to the department (i) which				
45	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior				
46	authorization requirements; (ii) specific drugs within each therapeutic class to be included on				
47	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-				
48	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,				
49	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the				
50	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for				
51	therapeutic classes in which there is only one drug in the therapeutic class or there is very low				
52	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;				
53	and (vi) appropriate grandfather clauses when prior authorization would interfere with				
54	established complex drug regimens that have proven to be clinically effective. In developing				
55	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be				
56	considered only after it is determined to be safe and clinically effective.				
57	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				



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1	and may meet at other times at the discretion of the chairperson and members. At the				
2	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class				
3	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug				
4	Administration, provided there is at least thirty (30) days notice of such approval prior to				
5	the date of the quarterly meeting.				
6	3. The department shall establish a process for acting on the recommendations made by				
7	the Pharmacy and Therapeutics Committee, including documentation of any decisions				
8	which deviate from the recommendations of the committee.				
9	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
10	hour emergency supply of the prescribed drug when requested by a physician and a				
11	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization				
12	decisions to be made within 24 hours and timely notification of the recipient and/or the				
13	prescribing physician of any delays or negative decisions; (iii) an expedited review				
14	process of denials by the department; and (iv) consumer and provider education, training				
15	and information regarding the Preferred Drug List prior to implementation, and ongoing				
16	communications to include computer access to information and multilingual material.				
17	5. The Preferred Drug List program shall generate savings as determined by the				
18	department that are net of any administrative expenses to implement and administer the				
19	program.				
20	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,				
21	the Department of Medical Assistance Services shall promulgate emergency regulations to				
22	become effective within 280 days or less from the enactment of this Act. With respect to				
23	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code				
24	of Virginia, shall not apply. In addition, the department shall work with the Department of				
25	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
26	program for its non-Medicaid clients.				
27	7. The Department of Medical Assistance Services shall (i) continually review utilization				
28	of behavioral health medications under the State Medicaid Program for Medicaid				
29	recipients; and (ii) ensure appropriate use of these medications according to federal Food				
30	and Drug Administration (FDA) approved indications and dosage levels. The department				
31	may also require retrospective clinical justification according to FDA approved				
32	indications and dosage levels for the use of multiple behavioral health drugs for a				
33	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or				
34	more behavioral health drugs, the department may implement clinical edits that target				
35	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with				
36	FDA-approved indications and dosage levels.				
37	8. The Department of Medical Assistance Services shall ensure that in the process of				
38	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers				
39	the value of including those prescription medications which improve drug regimen				
40	compliance, reduce medication errors, or decrease medication abuse through the use of				
41	medication delivery systems that include, but are not limited to, transdermal and injectable				
42	delivery systems.				
43	R.1. The Department of Medical Assistance Services may amend the State Plan for				
44	Medical Assistance Services to modify the delivery system of pharmaceutical products to				
45	include a specialty drug program. In developing the modifications, the department shall				
46	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient				
47	advocates, the Pharmacy Liaison Committee, and others as appropriate.				
48	2. In developing the specialty drug program to implement appropriate care management				
49	and control drug expenditures, the department shall contract with a vendor who will				
50	develop a methodology for the reimbursement and utilization through appropriate case				
51	management of specialty drugs and distribute the list of specialty drug rates, authorized				
52	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
53	prior to the implementation of the specialty drug program and publish the same on the				
54	department's website.				
55	3. In the event that the Department of Medical Assistance Services contracts with a				



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1	vendor, the department shall establish the fee paid to any such contractor based on the				
2	reasonable cost of services provided. The department may not offer or pay directly or				
3	indirectly any material inducement, bonus, or other financial incentive to a program				
4	contractor based on the denial or administrative delay of medically appropriate prescription				
5	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in				
6	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid				
7	program. Bonuses cannot be based on the percentage of cost savings generated under the				
8	benefit management of services.				
9	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
10	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
11	revise the list or modify specialty drug program utilization guidelines and rates, consistent				
12	with changes in the marketplace; and (iii) provide an administrative appeals procedure to				
13	allow dispensing or prescribing provider to contest the listed specialty drugs and rates.				
14	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
15	the Administrative Process Act to effect these provisions.				
16	S.1. The Department of Medical Assistance Services shall reimburse school divisions who				
17	sign an agreement to provide administrative support to the Medicaid program and who				
18	provide documentation of administrative expenses related to the Medicaid program 50 percent				
19	of the Federal Financial Participation by the department.				
20	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
21	Financial Participation for reimbursement to school divisions for medical and transportation				
22	services.				
23	T. In the event that the Department of Medical Assistance Services decides to contract for				
24	pharmaceutical benefit management services to administer, develop, manage, or implement				
25	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
26	based on the reasonable cost of services provided. The department may not offer or pay				
27	directly or indirectly any material inducement, bonus, or other financial incentive to a				
28	program contractor based on the denial or administrative delay of medically appropriate				
29	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
30	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
31	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
32	under the benefit management of services.				
33	U. The Department of Medical Assistance Services, in cooperation with the Department of				
34	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
35	third party coverage where a medical support order has required a custodial or noncustodial				
36	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
37	Services shall also report to the DCSE third party information that has been identified through				
38	their third party identification processes for children handled by DCSE.				
39	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
40	that an overpayment for medical assistance services has been made to a provider, the Director,				
41	Department of Medical Assistance Services shall notify the provider of the amount of the				
42	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
43	years after payment of the claim or other payment request, or (ii) four years after filing by the				
44	provider of the complete cost report as defined in the Department of Medical Assistance				
45	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
46	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
47	sale of the facility or termination of the provider.				
48	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
49	an informal fact-finding conference decision concerning provider reimbursement in				
50	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
51	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
52	issued within 180 days of the receipt of the appeal request, except as provided herein. If the				
53	agency does not render an informal fact-finding conference decision within 180 days of the				
54	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as				
55	detailed below, within the time remaining after the stay expires and the appeal timeframes				
56	resume, the decision is deemed to be in favor of the provider. An appeal of the director's				



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1	informal fact-finding conference decision concerning provider reimbursement shall be				
2	heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et				
3	seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code of				
4	Virginia. The Department of Medical Assistance Services and the provider may jointly				
5	agree to stay the deadline for the informal appeal decision or for the formal appeal				
6	recommended decision of the Hearing Officer for a period of up to sixty (60) days to				
7	facilitate settlement discussions. If the parties reach a resolution as reflected by a written				
8	settlement agreement within the sixty-day period, then the stay shall be extended for such				
9	additional time as may be necessary for review and approval of the settlement agreement				
10	in accordance § 2.2-514 of the Code of Virginia. Once a final agency case decision has				
11	been made, the director shall undertake full recovery of such overpayment whether or not				
12	the provider disputes, in whole or in part, the informal fact-finding conference decision or				
13	the final agency case decision. Interest charges on the unpaid balance of any overpayment				
14	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency				
15	case decision becomes final.				
16	W. Any hospital that was designated a Medicare-dependent small rural hospital, as				
17	defined in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be				
18	designated a rural hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after				
19	September 30, 2004.				
20	X.1. The Department of Medical Assistance Services shall make programmatic changes in				
21	the provision of Intensive In-Home services and Community Mental Health services in				
22	order to ensure appropriate utilization and cost efficiency. The department shall consider				
23	all available options including, but not limited to, prior authorization, utilization review				
24	and provider qualifications. The Department of Medical Assistance Services shall				
25	promulgate regulations to implement these changes within 280 days or less from the				
26	enactment date of this Act.				
27	2. The Department of Medical Assistance Services shall have the authority to implement				
28	prior authorization and utilization review for community-based mental health services for				
29	children and adults. The department shall have the authority to promulgate emergency				
30	regulations to implement this amendment within 280 days or less from the enactment of				
31	this Act.				
32	Y. The Department of Medical Assistance Services shall delay the last quarterly payment				
33	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the				
34	first quarter of the following year. Quarterly payments that shall be delayed from each				
35	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical				
36	Education payments, and Direct Medical Education payments. The department shall have				
37	the authority to implement this reimbursement change effective upon passage of this Act,				
38	and prior to the completion of any regulatory process undertaken in order to effect such				
39	change.				
40	Z. The Department of Medical Assistance Services shall make the monthly capitation				
41	payment to managed care organizations for the member months of each month in the first				
42	week of the subsequent month. The department shall have the authority to implement this				
43	reimbursement schedule change effective upon passage of this Act, and prior to the				
44	completion of any regulatory process undertaken in order to effect such change.				
45	AA. In every June the remittance that would normally be paid to providers on the last				
46	remittance date of the state fiscal year shall be delayed one week longer than is normally				
47	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.				
48	This change does not apply to providers who are paid a per-month capitation payment.				
49	The department shall have the authority to implement this reimbursement change effective				
50	upon passage of this Act, and prior to the completion of any regulatory process undertaken				
51	in order to effect such change.				
52	BB. The Department of Medical Assistance Services shall impose an assessment equal to				
53	6.0 percent of revenue on all ICF-ID providers. The department shall determine				
54	procedures for collecting the assessment, including penalties for non-compliance. The				
55	department shall have the authority to adjust interim rates to cover new Medicaid costs as				
56	a result of this assessment.				



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1	CC. Effective July 1, <del>2020</del> 2021, the Department of Medical Assistance Services shall amend				
2	the State Plan for Medical Assistance to revise per diem rates paid to Virginia-based				
3	psychiatric residential treatment facilities using the provider's audited cost per day from the				
4	facility's cost report for provider fiscal years ending in state fiscal year 2018. New Virginia-				
5	based residential psychiatric facilities must submit proforma cost report data, which will be				
6	used to set the initial per diem rate for up to two years. After this period, the department shall				
7	establish a per diem rate based on an audited cost report for a 12-month period within the first				
8	two years of operation. Virginia-based residential psychiatric facilities that do not submit cost				
9	reports shall be paid at 75 percent of the established rate ceiling. If necessary to enroll out-of-				
10	state providers for network adequacy, the department shall negotiate rates. If there is				
11	sufficient utilization, the department may require out-of-state providers to submit a cost report				
12	to establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject to				
13	a ceiling based on the statewide weighted average cost per day from fiscal year 2018 cost				
14	reports. The department shall have the authority to implement these changes effective July 1,				
15	<del>2020</del> 2021 and prior to the completion of any regulatory process undertaken in order to effect				
16	such change.				
17	DD. The Department of Medical Assistance Services shall work with the Department of				
18	Behavioral Health and Developmental Services in consultation with the Virginia Association				
19	of Community Services Boards, the Virginia Network of Private Providers, the Virginia				
20	Coalition of Private Provider Associations, and the Association of Community Based				
21	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and				
22	standards, such as the use of evidence-based practices.				
23	EE.1. The Department of Medical Assistance Services shall seek federal authority through the				
24	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
25	Security Act to <i>merge the Commonwealth Coordinated Care Plus and Medallion 4.0</i>				
26	<i>managed care programs, effective July 1, 2022, into a single, streamlined managed care</i>				
27	<i>program that links seamlessly with the fee-for-service program, ensuring an efficient and</i>				
28	<i>well-coordinated Virginia Medicaid delivery system that provides high-quality care to its</i>				
29	<i>members and adds value for providers and the Commonwealth. The department shall have</i>				
30	<i>authority to implement necessary changes upon federal approval and prior to the completion</i>				
31	<i>of any regulatory process undertaken in order to effect such change.</i>				
32	2. The Department of Medical Assistance Services shall conduct an analysis of the impact of				
33	merging the separate Family Access to Medical Insurance Security (FAMIS) population into				
34	a single Children's Health Insurance Program children's eligibility group under Medicaid.				
35	Such analysis shall include the fiscal impact on medical and administrative costs to the				
36	agency, including any savings, the federal and state authorities that would need to be				
37	modified and processes needed to make such change, and a timeline for such process to				
38	occur. The department shall report the results of the analysis to the Chairs of the House				
39	Appropriations and Senate Finance and Appropriations Committees by November 1, 2021.				
40	3. The Department of Medical Assistance shall undertake a review of current contracts and				
41	staffing to determine the operational savings that would result from merging the				
42	Commonwealth Coordinated Care Plus and Medallion 4.0 managed care programs. The				
43	department shall report on its review of such administrative cost savings and merger-related				
44	costs by October 1, 2021 to the Department of Planning and Budget and the Chairs of the				
45	House Appropriations and Senate Finance and Appropriations Committees. <del>expand principles</del>				
46	of care coordination to all geographic areas; populations; and services under programs				
47	administered by the department. The expansion of care coordination shall be based on the				
48	principles of shared financial risk such as shared savings; performance benchmarks or risk				
49	and improving the value of care delivered by measuring outcomes; enhancing quality; and				
50	monitoring expenditures. The department shall engage stakeholders; including beneficiaries;				
51	advocates; providers; and health plans; during the development and implementation of the				
52	care coordination projects. Implementation shall include specific requirements for data				
53	collection to ensure the ability to monitor utilization; quality of care; outcomes; costs; and cost				
54	savings. The department shall report by November 1 of each year to the Governor and the				
55	Chairmen of the House Appropriations and Senate Finance Committees detailing				
56	implementation progress including; but not limited to; the number of individuals enrolled in				
57	care coordination; the geographic areas; populations and services affected and cost savings				
58	achieved. Unless otherwise delineated; the department shall have authority to implement				
59	necessary changes upon federal approval and prior to the completion of any regulatory				



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1	process undertaken in order to effect such change. The intent of this Item may be achieved				
2	through several steps; including; but not limited to; the following:				
3	a: In fulfillment of this Item; the department and the Department of Behavioral Health and				
4	Developmental Services; in collaboration with the Community Services Boards and in				
5	consultation with appropriate stakeholders; shall develop a blueprint for the development				
6	and implementation of a care coordination model for individuals in need of behavioral				
7	health services not currently provided through a managed care organization. The overall				
8	goal of the project is to improve the value of behavioral health services purchased by the				
9	Commonwealth of Virginia without compromising access to behavioral health services for				
10	vulnerable populations. Targeted case management services will continue to be the				
11	responsibility of the Community Services Boards. The blueprint shall: (i) describe the				
12	steps for development and implementation of the program model(s) including funding;				
13	populations served; services provided; timeframe for program implementation; and				
14	education of clients and providers; (ii) set the criteria for medical necessity for community				
15	mental health rehabilitation services; and (iii) include the following principles:				
16	1: Improves value so that there is better access to care while improving equity.				
17	2: Engages consumers as informed and responsible partners from enrollment to care				
18	delivery:				
19	3: Provides consumer protections with respect to choice of providers and plans of care.				
20	4: Improves satisfaction among providers and provides technical assistance and incentives				
21	for quality improvement.				
22	5: Improves satisfaction among consumers by including consumer representatives on				
23	provider panels for the development of policy and planning decisions.				
24	6: Improves quality; individual safety; health outcomes; and efficiency.				
25	7: Develops direct linkages between medical and behavioral services in order to make it				
26	easier for consumers to obtain timely access to care and services; which could include up				
27	to full integration.				
28	8: Builds upon current best practices in the delivery of behavioral health services.				
29	9: Accounts for local circumstances and reflects familiarity with the community where				
30	services are provided:				
31	10: Develops service capacity and a payment system that reduces the need for involuntary				
32	commitments and prevents default (or diversion) to state hospitals.				
33	11: Reduces and improves the interface of vulnerable populations with local law				
34	enforcement; courts; jails; and detention centers.				
35	12: Supports the responsibilities defined in the Code of Virginia relating to Community				
36	Services Boards and Behavioral Health Authorities.				
37	13: Promotes availability of access to vital supports such as housing and supported				
38	employment.				
39	14: Achieves cost savings through decreasing avoidable episodes of care and				
40	hospitalizations; strengthening the discharge planning process; improving adherence to				
41	medication regimens; and utilizing community alternatives to hospitalizations and				
42	institutionalization.				
43	15: Simplifies the administration of acute psychiatric; community mental health				
44	rehabilitation; and medical health services for the coordinating entity; providers; and				
45	consumers.				
46	16: Requires standardized data collection; outcome measures; customer satisfaction				
47	surveys; and reports to track costs; utilization of services; and outcomes. Performance data				
48	should be explicit; benchmarked; standardized; publicly available; and validated.				



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1	17. Provides actionable data and feedback to providers.				
2	18. In accordance with federal and state regulations; includes provisions for effective and				
3	timely grievances and appeals for consumers.				
4	b. The department may seek the necessary waiver(s) and/or State Plan authorization under				
5	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
6	model; that is consistent with the principles in paragraph a.; for individuals in need of				
7	behavioral health services to be effective July 1, 2019. This model may be applied to				
8	individuals on a mandatory basis. The department shall have authority to promulgate				
9	emergency regulations to implement this amendment within 280 days or less from the				
10	enactment date of this Act.				
11	FF. The Department of Medical Assistance Services shall make programmatic changes in the				
12	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
13	(group homes) for children with serious emotional disturbances in order ensure appropriate				
14	utilization and cost efficiency. The department shall consider all available options including,				
15	but not limited to, prior authorization, utilization review and provider qualifications. The				
16	department shall have authority to promulgate regulations to implement these changes within				
17	280 days or less from the enactment date of this Act.				
18	GG. The Department of Medical Assistance Services (DMAS) shall have the authority to				
19	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
20	centers accredited by the Commission for the Accreditation of Birthing Centers.				
21	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
22	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
23	centers. The department shall have authority to implement necessary changes upon federal				
24	approval and prior to the completion of any regulatory process undertaken in order to effect				
25	such change.				
26	HH. The department may seek federal authority through amendments to the State Plans under				
27	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop				
28	and implement programmatic and system changes that allow expedited enrollment of				
29	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant				
30	women. The department shall have the authority to promulgate emergency regulations to				
31	implement this amendment within 280 days or less from the enactment date of this Act.				
32	II.1. The Department of Medical Assistance Services, related to appeals administered by and				
33	for the department, shall have authority to amend regulations to:				
34	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
35	electronic transmission.				
36	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
37	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
38	summary that do not relate to DMAS's obligation to substantively address all issues specified				
39	in the provider's written notice of informal appeal. A process shall be added, by which the				
40	provider shall file with the informal appeals agent within 12 calendar days of the provider's				
41	receipt of the DMAS case summary, a written notice that specifies any such alleged				
42	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12				
43	calendar days after receipt of the provider's timely written notification to address or cure any				
44	of said alleged deficiencies. The current requirement that the case summary address each				
45	adjustment, patient, service date, or other disputed matter identified in the provider's written				
46	notice of informal appeal in the detail set forth in the current regulation shall remain in force				
47	and effect, and failure to file a written case summary with the Appeals Division in the detail				
48	specified within 30 days of the filing of the provider's written notice of informal appeal shall				
49	result in dismissal in favor of the provider on those issues not addressed by DMAS.				
50	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or				
51	court order shall reset the timetable under DMAS' appeals regulations to start running from				
52	the date of the remand.				
53	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
54	requests.				



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1	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
2	vii. Clarify that settlement proposals may be tendered during the appeal process and that				
3	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended				
4	regulations shall develop a framework for the submission of the settlement proposal and				
5	state that the Department of Medical Assistance Services and the provider may jointly				
6	agree to stay the deadline for the informal appeal decision or for the formal appeal				
7	recommended decision of the Hearing Officer for a period of up to sixty (60) days to				
8	facilitate settlement discussions. If the parties reach a resolution as reflected by a written				
9	settlement agreement within the sixty-day period, then the stay shall be extended for such				
10	additional time as may be necessary for review and approval of the settlement agreement				
11	in accordance with law.				
12	2. The Department of Medical Assistance Services shall have authority to promulgate				
13	regulations to implement these changes within 280 days or less from the enactment date of				
14	this Act.				
15	JJ. It is the intent of the General Assembly that the implementation and administration of				
16	the care coordination contract for behavioral health services be conducted in a manner that				
17	insures system integrity and engages private providers in the independent assessment				
18	process. In addition, it is the intent that in the provision of services that ethical and				
19	professional conflicts are avoided and that sound clinical decisions are made in the best				
20	interests of the individuals receiving behavioral health services. As part of this process, the				
21	department shall monitor the performance of the contract to ensure that these principles				
22	are met and that stakeholders are involved in the assessment, approval, provision, and use				
23	of behavioral health services provided as a result of this contract.				
24	KK. The Department of Medical Assistance Services shall amend the State Plan for				
25	Medical Assistance to allow for delivery of notices of program reimbursement or other				
26	items referred to in the regulations related to provider appeals by electronic means				
27	consistent with the Uniform Electronic Transactions Act. The department shall implement				
28	this change effective July 1, 2013, and prior to completion of any regulatory process				
29	undertaken in order to effect such changes.				
30	LL. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance				
31	Services shall amend the State Plan for Medical Assistance to pay nursing facilities				
32	located in the former Danville Metropolitan Statistical Area (MSA) the operating rates				
33	calculated for the Other MSA peer group. For purposes of calculating rates under the				
34	rebasings effective July 1, 2017, the department shall use the peer groups based on the				
35	existing regulations. For future rebasings, the department shall permanently move these				
36	facilities to the Other MSA peer group. The department shall have the authority to				
37	implement this reimbursement change effective July 1, 2017 and prior to completion of				
38	any regulatory process undertaken in order to effect such change.				
39	MM. The Department of Medical Assistance Services shall amend its State Plan under				
40	Title XIX of the Social Security Act to implement reasonable restrictions on the amount of				
41	incurred dental expenses allowed as a deduction from income for nursing facility				
42	residents. Such limitations shall include: (i) that routine exams and x-rays, and dental				
43	cleaning shall be limited to twice yearly; (ii) full mouth x-rays shall be limited to once				
44	every three years; and (iii) deductions for extractions and fillings shall be permitted only if				
45	medically necessary as determined by the department.				
46	NN. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia,				
47	and effective upon the availability of subsidized private health insurance offered through a				
48	Health Benefits Exchange in Virginia as articulated through the federal Patient Protection				
49	and Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
50	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
51	Moms program offerings to populations eligible for and enrolled in said subsidized				
52	coverage in order to remove disincentives for subsidized private healthcare coverage				
53	through publicly-offered alternatives. To ensure, to the extent feasible, a smooth transition				
54	from public coverage, DMAS shall endeavor to phase out such coverage for existing				
55	enrollees once subsidized private insurance is available through a Health Benefits				
56	Exchange in Virginia. The department shall implement any necessary changes upon				



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1	federal approval and prior to the completion of any regulatory process undertaken in order to				
2	effect such change.				
3	OO. The Department of Medical Assistance Services shall have authority to amend the State				
4	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
5	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
6	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility				
7	determination and case management standards and practices, including the Modified Adjusted				
8	Gross Income (MAGI) methodology. The department shall have authority to implement such				
9	standards and practices upon federal approval and prior to the completion of any regulatory				
10	process undertaken in order to effect such change.				
11	PP. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
12	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
13	representatives from the following organizations: the Virginia Academy of Family				
14	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
15	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
16	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
17	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
18	Virginia. The committee shall also include representatives from each of the department's				
19	contracted managed care organizations and a representative from the Virginia Association of				
20	Health Plans. The committee will work with the department to investigate the implementation				
21	of quality, cost-effective health care initiatives, to identify means to increase provider				
22	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
23	effective patient care, and to address other matters as raised by the department or members of				
24	the committee. The Committee shall establish an Emergency Department Care Coordination				
25	work group comprised of representatives from the Committee, including the Virginia College				
26	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
27	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
28	Association of Health Plans to review the following issues: (i) how to improve coordination				
29	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
30	provider incentive funding on improved interoperability between hospital and provider				
31	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
32	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
33	Medicaid program, including recognized best practices for emergency departments. The				
34	committee shall meet semi-annually, or more frequently if requested by the department or				
35	members of the committee. The department, in cooperation with the committee, shall report				
36	on the committee's activities annually to the Board of Medical Assistance Services and to the				
37	Chairmen of the House Appropriations and Senate Finance Committees and the Department				
38	of Planning and Budget no later than October 1 each year.				
39	QQ.1. The Department of Medical Assistance Services shall seek federal authority through				
40	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
41	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
42	Virginia Medicaid/FAMIS programs.				
43	2. The department is authorized to contract with qualified health plans to offer recipients a				
44	Medicaid benefit package adhering to these principles. Any coordination of non-traditional				
45	behavioral health services covered under contract with qualified health plans or through other				
46	means shall adhere to the principles outlined in paragraph EE.a. This reformed service				
47	delivery model shall be mandatory, to the extent allowed under the relevant authority granted				
48	by the federal government and shall, at a minimum, include (i) limited high-performing				
49	provider networks and medical/health homes; (ii) financial incentives for high quality				
50	outcomes and alternative payment methods; (iii) improvements to encounter data submission,				
51	reporting, and oversight; (iv) standardization of administrative and other processes for				
52	providers; and (v) support of the health information exchange.				
53	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
54	Department of Medical Assistance Services shall have the authority to (1) amend the State				
55	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
56	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
57	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act and (2) begin the				
58	process of implementing a § 1115 demonstration project to transform the Medicaid program				



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1	for newly eligible individuals pursuant to the provisions of 4.c. and eligible individuals				
2	enrolled in the existing Medicaid program. DMAS shall submit the § 1115 demonstration				
3	waiver application to CMS for approval. The department shall provide updates on the				
4	progress of the State Plan amendments and demonstration waiver applications to the				
5	Chairmen of the House Appropriations and Senate Finance Committees, or their				
6	designees, upon request, and provide for participation in discussions with CMS staff. The				
7	department shall respond to all requests for information from CMS on the State Plan				
8	Amendments and demonstration waiver applications in a timely manner.				
9	b. The demonstration project shall include the following elements in the design: The				
10	Department of Medical Assistance Services shall develop a supportive employment and				
11	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance				
12	use disorder, or other complex, chronic conditions who need intensive, ongoing support to				
13	obtain and maintain employment and stable housing.				
14	c. The department shall have the authority to promulgate emergency regulations to				
15	implement these changes within 280 days or less from the enactment date of this Act.				
16	4. In the event that the increased federal medical assistance percentages for newly eligible				
17	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified				
18	through federal law or regulation from the methodology in effect on January 1, 2014,				
19	resulting in a reduction in federal medical assistance as determined by the department in				
20	consultation with the Department of Planning and Budget, the Department of Medical				
21	Assistance Services shall disenroll and eliminate coverage for individuals who obtained				
22	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment				
23	process shall include written notification to affected Medicaid beneficiaries, Medicaid				
24	managed care plans, and other providers that coverage will cease as soon as allowable				
25	under federal law following the date the department is notified of a reduction in Federal				
26	Medical Assistance Percentage.				
27	RR.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace				
28	the current Disproportionate Share Hospital (DSH) methodology with the following				
29	methodology:				
30	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
31	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a				
32	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
33	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid				
34	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.				
35	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
36	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state				
37	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be				
38	recalculated annually with an updated base year. DSH payments are subject to applicable				
39	federal limits.				
40	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and				
41	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out				
42	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals				
43	shall be the higher of the number of eligible days based on the calculation in the first				
44	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total				
45	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU				
46	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid				
47	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but				
48	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days				
49	that would have otherwise been eligible DSH days.				
50	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				
51	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).				
52	e) The DSH per diem shall be calculated in the following manner:				
53	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two				
54	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For				



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1	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings				
2	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated				
3	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to				
4	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal				
5	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the				
6	state fiscal year.				
7	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the				
8	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.				
9	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid				
10	in state FY 2013 increased annually by the percent change in the federal allotment, including				
11	any reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.				
12	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two				
13	hospitals.				
14	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type				
15	Two hospitals.				
16	2. Each year, the department shall determine how much Type Two DSH has been reduced as				
17	a result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient				
18	hospital reimbursement.				
19	3. The department shall convene the Hospital Payment Policy Advisory Council at least once				
20	a year to consider additional changes to the DSH methodology.				
21	4. The department shall have the authority to implement these reimbursement changes				
22	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
23	such changes.				
24	SS. The Department of Medical Assistance Services shall have authority to amend the State				
25	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
26	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
27	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP				
28	eligibility determination and case management standards and practices, including the				
29	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the				
30	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of				
31	MAGI-related eligibility determinations. The department shall have authority to implement				
32	such standards and practices upon federal approval and prior to the completion of any				
33	regulatory process undertaken in order to effect such changes.				
34	TT.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical				
35	Assistance Services shall improve the preadmission screening process for individuals who				
36	will be eligible for long-term care services, as defined in the state plan for medical assistance.				
37	The community-based screening team shall consist of a licensed health care professional and				
38	a social worker who are employees or contractors of the Department of Health or the local				
39	department of social services, or other assessors contracted by the department. The				
40	department shall not contract with any entity for whom there exists a conflict of interest. For				
41	community-based screening for children, the screening shall be performed by an individual or				
42	entity with whom the department has entered into a contract for the performance of such				
43	screenings.				
44	2. The department shall track and monitor all requests for screenings and report on those				
45	screenings that have not been completed within 30 days of an individual's request for				
46	screening. The screening teams and contracted entities shall use the reimbursement and				
47	tracking mechanisms established by the department.				
48	3. The Department of Medical Assistance Services shall promulgate regulations to implement				
49	these provisions to be effective within 280 days of its enactment. The department may				
50	implement any changes necessary to implement these provisions prior to the promulgation of				
51	regulations undertaken in order to effect such changes.				
52	UU.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
53	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				
54	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching				



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1	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying				
2	private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid				
3	provider and owned or operated by a private entity in which a Type One hospital has a				
4	non-majority interest. The supplemental payments shall be based upon the reimbursement				
5	methodology established for such payments in Attachments 4.19-A and 4.19-B of the				
6	State Plan for Medical Assistance Services. DMAS shall enter into a transfer agreement				
7	with any Type One hospital whose private hospital partner qualifies for such supplemental				
8	payments, under which the Type One hospital shall provide the state share in order to				
9	match federal Medicaid funds for the supplemental payments to the private hospital				
10	partner. The department shall have the authority to implement these reimbursement				
11	changes consistent with the effective date in the State Plan amendment approved by the				
12	Centers for Medicare and Medicaid Services (CMS) and prior to completion of any				
13	regulatory process in order to effect such changes.				
14	b. The department shall adjust capitation payments to Medicaid managed care				
15	organizations for the purpose of securing access to Medicaid hospital services for the				
16	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
17	teaching hospitals). The department shall revise its contracts with managed care				
18	organizations to incorporate these supplemental capitation payments and provider				
19	payment requirements. DMAS shall enter into a transfer agreement with any Type One				
20	hospital whose private hospital partner qualifies for such supplemental payments, under				
21	which the Type One hospital shall provide the state share in order to match federal				
22	Medicaid funds for the supplemental payments to the private hospital partner. The				
23	department shall have the authority to implement these reimbursement changes consistent				
24	with the effective date approved by the Centers for Medicare and Medicaid Services				
25	(CMS). No payment shall be made without approval from CMS.				
26	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
27	supplemental payments to Medicaid physician providers with a medical school located in				
28	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
29	supplemental payment shall be based on the difference between the average commercial				
30	rate approved by CMS and the payments otherwise made to physicians. The department				
31	shall have the authority to implement these reimbursement changes consistent with the				
32	effective date in the State Plan amendment approved by CMS and prior to completion of				
33	any regulatory process in order to effect such changes.				
34	b. The department shall increase payments to Medicaid managed care organizations for				
35	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
36	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				
37	is a political subdivision of the Commonwealth subject to applicable limits. The				
38	department shall revise its contracts with managed care organizations to incorporate these				
39	supplemental capitation payments, and provider payment requirements, subject to				
40	approval by CMS. No payment shall be made without approval from CMS.				
41	c. Funding for the state share for these Medicaid payments is authorized in Item 254.				
42	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
43	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
44	supplemental Medicaid payment for local government-owned nursing homes. The total				
45	supplemental Medicaid payment for local government-owned nursing homes shall be				
46	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as				
47	approved by CMS and all other Medicaid payments subject to such limit made to such				
48	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the				
49	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not				
50	submit such State Plan amendment to CMS until it has entered into an intergovernmental				
51	agreement with eligible local government-owned nursing homes or the local government				
52	itself which requires them to transfer funds to DMAS for use as the state share for the				
53	supplemental Medicaid payment each nursing home is entitled to and to represent that				
54	each has the authority to transfer funds to DMAS and that the funds used will comply with				
55	federal law for use as the state share for the supplemental Medicaid payment. If a local				
56	government-owned nursing home or the local government itself is unable to comply with				
57	the intergovernmental agreement, DMAS shall have the authority to modify the State				
58	Plan. The department shall have the authority to implement the reimbursement change				



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1	consistent with the effective date in the State Plan amendment approved by CMS and prior to				
2	the completion of any regulatory process undertaken in order to effect such change.				
3	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured				
4	approval from the Centers for Medicare and Medicaid Services to use a minimum fee				
5	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes				
6	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in				
7	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:				
8	(i) exclude Medicaid recipients who elect to receive nursing home services in local				
9	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's				
10	nursing home services on a fee-for-service basis, including the related supplemental Medicaid				
11	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in				
12	any way limiting Medicaid recipients from electing to receive nursing home services from				
13	local government-owned nursing homes. The department may include in CCC Plus Medicaid				
14	recipients who elect to receive nursing home services in local government-owned nursing				
15	homes in the future when it has secured federal CMS approval to use a minimum fee schedule				
16	as described above.				
17	4. The Department of Medical Assistance Services shall have the authority to amend the State				
18	Plan for Medical Assistance Services to implement a supplemental payment for clinic services				
19	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total				
20	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the				
21	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may				
22	transfer general fund to the department from funds already appropriated to VDH to cover the				
23	non-federal share of the Medicaid payments. The department shall have the authority to				
24	implement the reimbursement change effective July 1, 2015, and prior to the completion of				
25	any regulatory process undertaken in order to effect such changes.				
26	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
27	Assistance to increase the supplemental physician payments for physicians employed at a				
28	freestanding children's hospital serving children in Planning District 8 with more than 50				
29	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
30	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for				
31	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment				
32	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia				
33	Medicaid fee-for-service payments. The department shall have the authority to implement				
34	these reimbursement changes effective July 1, 2016, and prior to the completion of any				
35	regulatory process undertaken in order to effect such change.				
36	6.a. The Department of Medical Assistance Services shall promulgate regulations to make				
37	supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison				
38	Committee on Medical Education (LCME) accredited medical school located in Planning				
39	District 23 that is a political subdivision of the Commonwealth and an LCME accredited				
40	medical school located in Planning District 5 that has a partnership with a public university.				
41	The amount of the supplemental payment shall be based on the reimbursement methodology				
42	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
43	Medical Assistance and/or the department's contracts with managed care organizations. The				
44	department shall have the authority to implement these reimbursement changes consistent				
45	with the effective date in the State Plan amendment or the managed care contracts approved				
46	by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any				
47	regulatory process in order to effect such changes. No payment shall be made without				
48	approval from CMS.				
49	b. Funding for the state share for these Medicaid payments is authorized in Item 254 and Item				
50	4-5.03.				
51	c. Payments authorized in this subsection shall sunset after the effective date of a statewide				
52	supplemental payment for private acute care hospitals authorized in Item 3-5.16. For purposes				
53	of the upper payment limit, the department shall prorate the upper payment limit if the sunset				
54	date is mid-fiscal year. The department shall have the authority to implement this change prior				
55	to the completion of any regulatory process undertaken in order to effect such change.				
56	7. The department shall amend the State plan for Medical Assistance to implement a				
57	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on				



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1	the difference between reimbursement with rates using an adjustment factor of 100%				
2	minus current authorized reimbursement subject to the inpatient and outpatient Upper				
3	Payment Limits for non-state government owned hospitals. The department shall include				
4	in its contracts with managed care organizations a minimum fee schedule for Chesapeake				
5	Regional Hospital consistent with rates using an adjustment factor of 100%. The				
6	department shall adjust capitation payments to Medicaid managed care organizations to				
7	fund this minimum fee schedule. Both the contract changes and capitation rate				
8	adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS				
9	approval. Prior to submitting the State Plan Amendment or making the managed care				
10	contract changes, Chesapeake Regional Hospital shall enter into an agreement with the				
11	department to transfer the non-federal share for these payments. The department shall				
12	have the authority to implement these reimbursement changes consistent with the effective				
13	date(s) approved by the Centers for Medicare and Medicaid (CMS). No payments shall be				
14	made without CMS approval.				
15	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to				
16	pay the state share of supplemental payments for nursing homes owned by Type One				
17	hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for				
18	Medical Assistance Services. The total supplemental payment shall be based on the				
19	difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS				
20	and all other Medicaid payments subject to such limit made to such nursing homes.				
21	DMAS shall enter into a transfer agreement with any Type One hospital whose nursing				
22	home qualifies for such supplemental payments, under which the Type One hospital shall				
23	provide the state share in order to match federal Medicaid funds for the supplemental				
24	payments. The department shall have the authority to implement these reimbursement				
25	changes consistent with the effective date in the State Plan amendment approved by CMS				
26	and prior to completion of any regulatory process in order to effect such changes.				
27	b. The department shall adjust capitation payments to Medicaid managed care				
28	organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. §				
29	438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for				
30	nursing homes owned by Type One hospitals. The department shall revise its contracts				
31	with managed care organizations to incorporate these supplemental capitation payments				
32	and provider payment requirements. DMAS shall enter into a transfer agreement with any				
33	Type One hospitals whose nursing home qualifies for such supplemental payments, under				
34	which the Type One hospital shall provide the state share in order to match federal				
35	Medicaid funds for the supplemental payments. The department shall have the authority to				
36	implement these reimbursement changes consistent with the effective date approved by				
37	CMS. No payment shall be made without approval from CMS.				
38	<i>9. The department shall amend the State plan for Medical Assistance to implement a</i>				
39	<i>supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the</i>				
40	<i>difference between Medicaid reimbursement and the inpatient Upper Payment Limit for</i>				
41	<i>non-state government owned hospitals. The department shall include in its contracts with</i>				
42	<i>managed care organizations a percentage increase for Lake Taylor Transitional Care</i>				
43	<i>Hospital consistent with the fee for service supplemental payment percentage increase.</i>				
44	<i>The department shall adjust capitation payments to Medicaid managed care organizations</i>				
45	<i>to fund this percentage increase. Both the contract changes and capitation rate</i>				
46	<i>adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS</i>				
47	<i>approval. Prior to submitting the State Plan Amendment or making the managed care</i>				
48	<i>contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement</i>				
49	<i>with the department to transfer the non-federal share for these payments. The department</i>				
50	<i>shall have the authority to implement these reimbursement changes consistent with the</i>				
51	<i>effective date(s) approved by the Centers for Medicare and Medicaid (CMS). No payments</i>				
52	<i>shall be made without CMS approval. The originating funding for this program will come</i>				
53	<i>entirely from Lake Taylor for Lake Taylor.</i>				
54	VV. The Department of Medical Assistance Services shall amend the State Plan for				
55	Medical Assistance to provide coverage for cessation services for tobacco users, including				
56	pharmacology, group and individual counseling, and other treatment services including				
57	the most current version of or an official update to the Clinical Health Guideline "Treating				
58	Tobacco Use and Dependence" published by the Public Health Service of the U.S.				
59	Department of Health and Human Services. These services shall be subject to copayment				



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1	requirements. The department shall have authority to implement this reimbursement change				
2	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in				
3	order to effect such changes.				
4	WW. The Department of Medical Assistance Services shall have the authority to implement				
5	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits				
6	up until the age of 26 to individuals who are or were in foster care at least until the age of 18				
7	in any state.				
8	XX.1.The Department of Medical Assistance Services is authorized to amend the State Plan				
9	under Title XIX of the Social Security Act to add coverage for comprehensive dental services				
10	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,				
11	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both				
12	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.				
13	2. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS				
14	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees				
15	to add coverage for dental services to align with pregnant women's coverage under Medicaid.				
16	3. The Department of Medical Assistance Services is authorized to amend the State Plan				
17	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children				
18	of state employees who are otherwise eligible for coverage.				
19	4. The department shall have authority to implement necessary changes upon federal approval				
20	and prior to the completion of any regulatory process undertaken in order to effect such				
21	changes.				
22	YY. The Department of Medical Assistance Services shall convene a workgroup to evaluate				
23	and develop strategies and recommendations to improve payment policies and coordination of				
24	care in the Medicaid program to encourage the effective and efficient provision of care by				
25	providers and health care systems serving Medicaid members. The workgroup shall include				
26	representatives from the Virginia Hospital and Healthcare Association, hospitals, the Virginia				
27	Association of Health Plans, managed care organizations, emergency department and primary				
28	care physicians, and other stakeholders deemed necessary by the department. The workgroup				
29	shall: (i) evaluate the appropriate coordination of services and cooperation among Medicaid				
30	managed care organizations (MCOs), hospitals, physicians, social services organizations, and				
31	nonprofit organizations to achieve a reduction in hospital readmissions, improved health				
32	outcomes, and reduced overall costs of care for conditions with high rates of hospital				
33	readmission in the Medicaid program; (ii) examine the role of hospital discharge planning and				
34	MCO care coordinators in assisting Medicaid beneficiaries with access to appropriate care				
35	and services post-discharge and other factors that may contribute to higher rates of				
36	readmission such as social determinants of health that could impact a patient's readmission				
37	status; (iii) assess the effectiveness of past and current mechanisms to improve outcomes and				
38	readmission rates by hospitals and health care systems and best practices and models from				
39	federal programs and other states; (iv) assess how to prevent inappropriate utilization of				
40	emergency department services; (v) examine the role of MCO care coordinators in assisting				
41	Medicaid beneficiaries access to appropriate care, including Medicaid beneficiary access to				
42	and the availability and use of alternative non-emergency care options, adequacy of MCO				
43	provider networks and reimbursement for primary care and alternative non-emergency care				
44	options, and the effectiveness of past and current mechanisms to improve the use of				
45	alternative non-emergent care by Medicaid beneficiaries; (vi) evaluate the impact of				
46	freestanding emergency departments and hospital emergency department marketing on				
47	emergency department utilization along with lower-cost options for triage of non-emergency				
48	cases to alternative settings; (vii) consider other states efforts to address emergency				
49	department utilization, including the use of medical and health homes, alternative primary				
50	care sites, and programs to coordinate the health needs of "super-utilizers"; and (viii) consider				
51	strategies to engage in value-based payment arrangements and other forms of financial				
52	incentives to encourage appropriate utilization of services and cooperation by health care				
53	providers and systems in improving health care outcomes, including a review of designated				
54	Performance Withhold Program measures, Clinical Efficiency measures, and other existing or				
55	potential programs. The department shall provide data on emergency room utilization and				
56	hospital readmissions of Medicaid beneficiaries to the workgroup to assist in its evaluation				
57	and analysis. The department shall report on the workgroup's findings and recommendations				



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1	to the Joint Subcommittee for Health and Human Resources Oversight by <del>December 15,</del>				
2	<del>2020</del> November 1, 2021.				
3	ZZ. The Department of Medical Assistance Services shall amend the State Plan for				
4	Medical Assistance to increase the supplemental physician payments for practice plans				
5	affiliated with a freestanding children's hospital with more than 50 percent Medicaid				
6	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for				
7	Medicare and Medicaid Services. The department shall have the authority to implement				
8	these reimbursement changes effective July 1, 2015, and prior to completion of any				
9	regulatory process undertaken in order to effect such change.				
10	AAA. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
11	2016, managed care contracts in order to conform to the requirement pursuant to House				
12	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior				
13	authorization of drug benefits.				
14	BBB.1. Out of this appropriation, \$3,100,000 the first year and \$3,850,000 the second				
15	year from the general fund and \$3,100,000 the first year and \$3,850,000 the second year				
16	from nongeneral funds shall be used for supplemental payments to fund the fourth year of				
17	graduate medical education for two residents who began their residencies in July 2017, the				
18	second and third years of graduate medical education of 13 funded slots for residents				
19	beginning their residencies in July 2018, the second year of graduate medical education of				
20	16 funded slots for residencies in July 2019, the first and second years of graduate medical				
21	education for two residents in July 2020, who were awarded last year but their hiring was				
22	delayed, <del>27</del> 31 slots for residents beginning their residencies in July 2020, provided to				
23	hospitals as awarded by the Virginia Health Care Workforce Authority, and 25 slots for				
24	residents beginning their residencies in July 2021.				
25	2. The supplemental payment for each qualifying residency slot shall be \$100,000				
26	annually minus any Medicare residency payment for which the sponsoring institution is				
27	eligible. For any residency program at a facility whose Medicaid payments are capped by				
28	the Centers for Medicare and Medicaid Services, the supplemental payments for each				
29	qualifying residency slot shall be \$50,000 from the general fund annually minus any				
30	Medicare residency payments for which the residency program is eligible. Supplemental				
31	payments shall be made for up to four years for each qualifying resident. Payments shall				
32	be made quarterly following the same schedule used for other medical education				
33	payments.				
34	3.The Department of Medical Assistance Services shall submit a State Plan amendment				
35	based on the authorization in BBB.1. of this Item to make supplemental payments for				
36	graduate medical education residency slots. The supplemental payments are subject to				
37	federal Centers for Medicare and Medicaid Services approval. The department shall have				
38	the authority to promulgate emergency regulations to implement this amendment within				
39	280 days or less from the enactment of this Act.				
40	4.a. Effective July 1, 2017, the department shall make supplemental payments to the				
41	following sponsoring institutions for the specified number of primary care residencies:				
42	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra				
43	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2				
44	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department				
45	shall make supplemental payments to Carilion Medical Center for 2 psychiatry				
46	residencies.				
47	b. Effective July 1, 2018, the department shall make supplemental payments to the				
48	following sponsoring institutions for the specified number of primary care residencies:				
49	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency) and Carilion				
50	Medical Center (6 residencies). The department shall make supplemental payments to				
51	Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1				
52	OB/GYN residencyand 2 psychiatric residencies.				
53	c. Effective July 1, 2019, the department shall make supplemental payments to the				
54	following sponsoring institutions for the specified number of primary care residencies:				
55	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency), Carilion				
56	Medical Center (6 residencies), Centra Health (2 residencies), and Riverside Regional				



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1	Medical Center (2 residencies). The department shall make supplemental payments to Inova				
2	Fairfax Hospital for 1 General Surgery residency and to Carilion Medical Center for 2				
3	psychiatric residencies. The department shall make supplemental payments to Sentara Norfolk				
4	General 1 OB/GYN residency and 1 urology residency. The department shall make				
5	supplemental payments to the University of Virginia Health System for a one year fellowship				
6	in Addiction Medicine and to the Virginia Commonwealth University Health System for a				
7	one year fellowship in Addiction Medicine.				
8	d. Effective July 1, 2020, the department shall make supplemental payments for a primary				
9	care residency to Riverside Regional Medical Center. The department shall make				
10	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1				
11	urology residency. <i>In addition, the department shall make supplemental payments to the</i>				
12	<i>following sponsoring institutions for the specified number of primary care residencies:</i>				
13	<i>Sentara Norfolk General (3 residencies), Maryview Hospital (1 residency), Carilion Medical</i>				
14	<i>Center (7 residencies), and Centra Health (3 residencies). The department shall make</i>				
15	<i>supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and Carilion</i>				
16	<i>Medical Center for 2 psychiatry residencies. The department shall make supplemental</i>				
17	<i>payments to Riverside Regional Medical Center for 8 emergency medicine residencies. The</i>				
18	<i>department shall make supplemental payments to Children's Hospital of King's Daughters for</i>				
19	<i>2 general pediatrics residencies.</i>				
20	<i>e. Effective July 1, 2021, the department shall make supplemental payments to the following</i>				
21	<i>sponsoring institutions for the specified number of primary care residencies: Carilion</i>				
22	<i>Medical Center (7 residencies) and Centra Health (4 residencies). The department shall make</i>				
23	<i>supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and 1 emergency</i>				
24	<i>medicine residency. The department shall make supplemental payments to Carilion Medical</i>				
25	<i>Center for 2 psychiatry residencies. The department shall make supplemental payments to</i>				
26	<i>Riverside Regional Medical Center for 8 emergency medicine residencies.</i>				
27	5. Preference shall be given for residency slots located in underserved areas. Applications for				
28	slots that involve multiple medical care providers collaborating in training residents and that				
29	involve providing residents the opportunity to train in underserved areas are encouraged. A				
30	majority of the new residency slots funded each year shall be for primary care. The				
31	department shall adopt criteria for primary care, high need specialties and underserved areas				
32	as developed by the Virginia Health Workforce Development Authority. Beginning July 1,				
33	2018, the department shall also review and consider applications from non-hospital				
34	sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).				
35	6. If the number of qualifying residency slots exceeds the available number of supplemental				
36	payments, the Virginia Health Workforce Development Authority shall determine which new				
37	residency slots to fund based on priorities developed by the authority.				
38	7. The sponsoring institution will be eligible for the supplemental payments as long as it				
39	maintains the number of residency slots in total and by category as a result of the increase.				
40	The sponsoring institutions must certify by June 1 each year that they continue to meet the				
41	criteria for the supplemental payments and report any changes during the year to the number				
42	of residents.				
43	8. The department shall require all sponsoring institutions receiving Medicaid medical				
44	education funding to report annually by September 15 on the number of residents in total and				
45	by specialty/subspecialty. Medical education funding includes payments for graduate medical				
46	education (GME) and indirect medical education (IME).				
47	9: The Department of Planning and Budget shall create a new Service Area in this item for				
48	Program 45600; appropriately named; and transfer the appropriation included in this item for				
49	graduate medical education residency slots to this new service area. The appropriation in the				
50	new service area shall be excluded from the Official Medicaid Forecast.				
51	CCC.1. The Department of Medical Assistance Services, in consultation with the appropriate				
52	stakeholders, shall amend the state plan for medical assistance and/or seek federal authority				
53	through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient				
54	detoxification, inpatient substance abuse treatment, residential detoxification, residential				
55	substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-				
56	Service and Managed Care Delivery Systems.				



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1	2. The Department of Medical Assistance Services shall have the authority to make				
2	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,				
3	Community Based and Residential Treatment services (group homes and facilities) for				
4	individuals with substance abuse disorders in order to ensure parity between the substance				
5	abuse treatment services and the medical and mental health services covered by the				
6	department and to ensure comprehensive treatment planning and care coordination for				
7	individuals receiving behavioral health and substance use disorder services. The				
8	department shall ensure appropriate utilization and cost efficiency, and adjust				
9	reimbursement rates within the limits of the funding appropriated for this purpose based				
10	on current industry standards. The department shall consider all available options				
11	including, but not limited to, service definitions, prior authorization, utilization review,				
12	provider qualifications, and reimbursement rates for the following Medicaid services:				
13	substance abuse day treatment for pregnant women, substance abuse residential treatment				
14	for pregnant women, substance abuse case management, opioid treatment, substance abuse				
15	day treatment, and substance abuse intensive outpatient. Any amendments to the State				
16	Plan or waivers initiated under the provisions of this paragraph shall not exceed funding				
17	appropriated in this Act for this purpose. The department shall have the authority to				
18	promulgate regulations to implement these changes within 280 days or less from the				
19	enactment date of this Act.				
20	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
21	Assistance and any waivers thereof to include peer support services to children and adults				
22	with mental health conditions and/or substance use disorders. The department shall work				
23	with its contractors, the Department of Behavioral Health and Developmental Services,				
24	and appropriate stakeholders to develop service definitions, utilization review criteria and				
25	provider qualifications. Any amendments to the State Plan or waivers initiated under the				
26	provisions of this paragraph shall not exceed funding appropriated in this Act for this				
27	purpose. The department shall have the authority to promulgate regulations to implement				
28	these changes within 280 days or less from the enactment date of this Act.				
29	4. The Department of Medical Assistance Services shall, prior to the submission of any				
30	state plan amendment or waivers to implement paragraphs CCC.1., CCC.2., and CCC.3.,				
31	submit a plan detailing the changes in provider rates, new services added, other				
32	programmatic changes, and a certification of budget neutrality to the Director, Department				
33	of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance				
34	Committees.				
35	DDD. The Department of Medical Assistance Services (DMAS), in consultation with the				
36	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
37	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
38	department shall promulgate emergency regulations to implement this amendment within				
39	280 days or less from the enactment of this Act.				
40	EEE. The Department of Medical Assistance Services shall not expend any appropriation				
41	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver				
42	unless the General Assembly appropriates the funding. The department shall notify the				
43	Chairmen of the House Appropriations and Senate Finance Committees within 15 days of				
44	any final negotiated waiver agreement with the Centers for Medicare and Medicaid				
45	Services.				
46	FFF. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
47	the managed care regulations to specify that all contracts with health plans in a Medicaid				
48	managed care delivery model, including long-term services and supports, require				
49	reimbursement to nursing facility and specialized care services at no less than the				
50	Medicaid established per diem rate for Medicaid covered days, using the department's				
51	methodologies, unless the managed care organization and the nursing facility or				
52	specialized care services provider mutually agree to an alternative payment. The				
53	department shall have authority to implement this provision prior to the completion of any				
54	regulatory process in order to effect such change.				
55	GGG.1. The Department of Medical Assistance Services shall monitor the capacity				
56	available under the Upper Payment Limit (UPL) for all hospital supplemental payments				
57	and adjust payments accordingly when the UPL cap is reached. The department shall				



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1	make an adjustment to stay under the UPL cap by reducing or eliminating as necessary				
2	supplemental payments to hospitals based on when the first supplemental payments were				
3	actually made so that the newest supplemental payments to hospitals would be impacted first				
4	and so on.				
5	2. The Department of Medical Assistance Services shall have the authority to implement				
6	reimbursement changes deemed necessary to meet the requirements of this paragraph prior to				
7	the completion of any regulatory process in order to effect such changes.				
8	HHH.1. By October 1, 2019, the Department of Medical Assistance Services shall require				
9	consumer-directed aides providing personal care, respite care and companion services in the				
10	Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental				
11	Disability waiver programs and the Early and Periodic Screening Diagnosis and Treatment				
12	(EPSDT) program to utilize an Electronic Visit Verification (EVV) system. <del>Notwithstanding</del>				
13	<del>Item 482-20 of this act, n</del> Nothing in this paragraph shall apply to live-in caretakers, who shall				
14	be exempt from the EVV requirements beginning January 1, 2021. The department is				
15	authorized to contract with a vendor to provide access to an EVV system for use by				
16	consumer-directed aides.				
17	2. For personal care, respite care and companion services agencies, the department shall work				
18	with the appropriate stakeholders to develop standards for electronic visit verification systems				
19	and certification requirements to ensure EVV systems used by such agencies meet all federal				
20	requirements and are capable of providing the necessary data the department may require.				
21	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
22	provider in a DBHDS licensed program site such as a group home, sponsored residential				
23	home, supervised living, supported living or similar facility/location licensed to provide				
24	respite, as allowed by the Centers for Medicare and Medicaid.				
25	4. The department shall ensure that implementation of electronic visit verification complies				
26	with all requirements of the federal Centers of Medicare and Medicaid Services. The				
27	department shall have authority to implement these provisions prior to the completion of any				
28	regulatory process in order to effect such changes.				
29	<del>5. The Department of Planning and Budget shall transfer from Item 317 to this item an</del>				
30	<del>appropriation necessary to cover the administrative costs for managed care organizations to</del>				
31	<del>implement the live-in caretaker exemption required pursuant to paragraph HHH.1. in this</del>				
32	<del>item.</del>				
33	III.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
34	State Plan for Medical Assistance to increase the formula for indirect medical education				
35	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
36	in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical				
37	education for inpatient hospital services provided to Medicaid patients but reimbursed by				
38	capitated managed care providers shall be identical to the formula for Type One hospitals.				
39	The IME payments shall continue to be limited such that total payments to freestanding				
40	children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal				
41	uncompensated care cost limit to which disproportionate share hospital payments are				
42	subject,excluding third party reimbursement for Medicaid eligible patients. The department				
43	shall have the authority to implement these changes effective July 1, 2017, and prior to				
44	completion of any regulatory action to effect such changes.				
45	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
46	additional hospital supplemental payments for freestanding children's hospitals with greater				
47	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
48	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
49	These new payments shall equal what would have been paid to the freestanding children's				
50	hospitals under the current disproportionate share hospital (DSH) formula without regard to				
51	the uncompensated care cost limit. These additional hospital supplemental payments shall				
52	take precedence over supplemental payments for private acute care hospitals. If the federal				
53	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
54	adjust the additional hospital supplemental payments authorized in this paragraph				
55	accordingly. The department shall have the authority to implement these changes prior to				
56	completion of any regulatory process undertaken in order to effectuate such change.				



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1	JJJ. For the period beginning September 1, 2016 until 180 days after publication and				
2	distribution of the Developmental Disabilities Waivers provider manual by the				
3	Department of Medical Assistance Services (DMAS), retraction of payment from				
4	Developmental Disabilities Waivers providers following an audit by DMAS or one of its				
5	contractors is only permitted when the audit points identified are supported by the Code of				
6	Virginia, regulations, DMAS general providers manuals, or DMAS Medicaid Memos in				
7	effect during the date of services being audited.				
8	KKK. The Department of Medical Assistance Services shall submit a report annually on				
9	all supplemental payments made to hospitals through the Medicaid program. This report				
10	shall include information for each hospital and by type of supplemental payment				
11	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical				
12	Education, Upper Payment Limit program, and others). The report shall include total				
13	Medicaid payments from all sources and calculate the percent of overall payments that are				
14	supplemental payments. Furthermore, it shall include a description of each type of				
15	supplemental payment and the methodology used to calculate the payments. Each report				
16	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen				
17	of the House Appropriations and Senate Finance Committees by September 1 each year.				
18	LLL. Effective July 1, 2018, the Department of Medical Assistance Services shall amend				
19	the State Plan for Medical Assistance to make the following changes. The department				
20	shall: (i) eliminate eligibility for Disproportionate Share Hospital (DSH) payments for				
21	Children's National Medical Center (CNMC); (ii) increase the annual indirect medical				
22	education (IME) payments for CNMC by the amount of DSH the hospital was eligible for				
23	in fiscal year 2018; and (iii) reduce the Type 2 DSH allocation by this same amount. The				
24	department shall have the authority to implement these changes effective July 1, 2018, and				
25	prior to completion of any regulatory action to effect such change.				
26	MMM.1. The Department of Medical Assistance Services shall work with stakeholders to				
27	review and adjust medical necessity criteria for Medicaid-funded nursing services				
28	including private duty nursing, skilled nursing, and home health. The department shall				
29	adjust the medical necessity criteria to reflect advances in medical treatment, new				
30	technologies, and use of integrated care models including behavioral supports. The				
31	department shall have the authority to amend the necessary waiver(s) and the State Plan				
32	under Titles XIX and XXI of the Social Security Act to include changes to services				
33	covered, provider qualifications, medical necessity criteria, and rates and rate				
34	methodologies for private duty nursing. The adjustments to these services shall meet the				
35	needs of members and maintain budget neutrality by not requiring any additional				
36	expenditure of general fund beyond the current projected appropriation for such nursing				
37	services.				
38	2. The department shall have authority to implement these changes to be effective July 1,				
39	2019. The department shall also have authority to promulgate any emergency regulations				
40	required to implement these necessary changes within 280 days or less from the enactment				
41	dated of this act. The department shall submit a report and estimates of any projected cost				
42	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30				
43	days prior to implementation of such changes.				
44	NNN. Effective July 1, 2019, the department shall amend the State Plan for Medical				
45	Assistance to clarify payment rules for new nursing homes or renovations that qualify for				
46	mid-year rate adjustments, to include the following:				
47	1. For any facility whose Fair Rental Value report has less than 12 months of experience,				
48	the department shall develop an occupancy schedule that represents average statewide				
49	occupancy by month of operation for use in calculating the per diem rate in lieu of a				
50	minimum occupancy requirement or actual occupancy.				
51	2. Any new beds or renovations placed in service between the reporting year and the rate				
52	year shall be treated as a mid-year rate adjustment. No new rate will be made after April				
53	30. Rate updates that fall between May 1 and June 30 shall be effective July 1 of the same				
54	year.				
55	3. The department shall annualize real estate taxes, property taxes and property insurance				



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1	costs that do not represent a full year's cost.				
2	4. Costs shall be based on currently available documentation at the time but are subject to				
3	audit. The department may use any reasonable method to estimate costs for which there is				
4	inadequate documentation. Any adjustments based on subsequent documentation or audit for				
5	a current rate year shall be applied beginning with the next rate year.				
6	5. The department shall have 15 days from the date of the provider's submission to determine				
7	if the filing is complete for purposes of setting a rate for a new or renovated facility. The				
8	facility shall have 15 days from the date the filing is deemed incomplete to submit the				
9	required information. The deadline for setting the rate shall be extended for 30 days after the				
10	filing is deemed complete.				
11	6. Providers may propose a phased renovation subject to approval by the department. The				
12	phased renovation may include reductions to available beds. Any modifications to the				
13	proposed renovation are also subject to approval by the department.				
14	7. The department shall have the authority to implement these reimbursement changes				
15	effective July 1, 2019 and prior to the completion of any regulatory process undertaken in				
16	order to effect such change.				
17	OOO. The Department of Medical Assistance Services shall amend the State Plan for Medical				
18	Assistance and any relevant waivers thereof to modify reimbursement for Hospice services				
19	provided to patients residing in facilities to include at least 100 percent of the relevant				
20	Medicaid facility rate for that individual, a component commonly referred to as "room and				
21	board." To the extent allowed under federal law and regulation, the Department shall further				
22	amend the State plan and/or relevant waivers thereof to pay this "room and board" rate in				
23	effect with no discount applied to the facility directly, thus eliminating the Hospice from its				
24	role in passing-through this facility payment to the facility. To the extent federal approval of				
25	this direct payment component is dependent on whether it is in the State Plan or in relevant				
26	wavers, the Department shall implement the direct payment where federal approval is				
27	achieved. The department shall have authority to implement these changes effective July 1,				
28	2019 and prior to the completion of any regulatory process undertaken in order to effect such				
29	change.				
30	PPP. Effective July 1, 2019, the Department of Medical Assistance Services shall increase the				
31	telehealth originating site facility fee to 100 percent of the Medicare rate and shall reflect				
32	changes annually based on any changes in the Medicare rate. The department shall exempt				
33	Federally Qualified Health Centers and Rural Health Centers from this reimbursement				
34	change. The department shall have the authority to implement these changes prior to				
35	completion of any regulatory process undertaken in order to effect such change.				
36	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
37	Assistance to increase reimbursement for Critical Access Hospitals by using an adjustment				
38	factor or percent of cost reimbursement of 100% for inpatient operating and capital rates and				
39	outpatient rates effective July 1, 2019. The department shall have the authority to implement				
40	these changes effective July 1, 2019 and prior to completion of any regulatory action to effect				
41	such change.				
42	RRR. The Department of Medical Assistance Services shall pursue any and all alternatives				
43	and cost based reimbursement models to allow a private hospital in rural Southwest Virginia				
44	that has closed in the last five years to recoup capital startup costs and minimize operating				
45	losses for the next five years, including but not limited to optimizing federal matching dollars				
46	in accordance with federal law.				
47	SSS. The Department of Medical Assistance Services and the Department of Behavioral				
48	Health and Developmental Services shall recognize the Certified Employment Support				
49	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
50	certifications in lieu of competency requirements for supported employment staff in the				
51	Medicaid Community Living, Family and Individual Support and Building Independence				
52	Waiver programs and shall allow providers that are Department for the Aging and				
53	Rehabilitative Services vendors that hold a national three-year accreditation from the				
54	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to				
55	meet employment staff competency requirements, provided the provider submits the results				



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1	from their CARF surveys including recommendations received to the Department of				
2	Behavioral Health and Developmental Services so that the agency can verify that there are				
3	no recommendations for the standards that address staff competency.				
4	TTT. Effective July 1, 2019, the Department of Medical Assistance Services shall amend				
5	the State Plan for Medical Assistance to increase the practitioner rates for primary care				
6	services by five percent and rates for Emergency Department services by one percent to				
7	reflect the equivalent of 70 percent of the 2018 Medicare rates. The department shall				
8	ensure through its contracts with managed care organizations that the rate increase is				
9	reflected in their rates to providers. The department shall have the authority to implement				
10	these reimbursement changes prior to the completion of the regulatory process.				
11	UUU. Effective July 1, 2019, the Department of Medical Assistance Services shall amend				
12	the State Plan for Medical Assistance to create a separate service category for psychiatric				
13	services and to increase practitioner rates for psychiatric services by 21 percent to reflect				
14	the equivalent of 100 percent of the 2018 Medicare rates. All practitioners who bill these				
15	services shall receive new rates. The department shall have the authority to implement				
16	these reimbursement changes prior to the completion of the regulatory process.				
17	VVV. The Department of Medical Assistance Services shall amend its contracts with				
18	managed care organizations to require written notification and training to agency-directed				
19	personal care providers at least 60 days prior to the implementation of all changes to				
20	Quality Management Review and prior authorization policies and processes consistent				
21	with state and federal regulations.				
22	WWW. The Department of Medical Assistance Services shall seek federal authority				
23	through waiver and State Plan amendments under Titles XIX and XXI of the Social				
24	Security Act to offer medically necessary treatment for substance use disorder in an				
25	Institution for Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS,				
26	equivalent to such benefits offered to pregnant women under the Medicaid state plan and				
27	HHH substance use disorder demonstration waiver. The department shall have the				
28	authority to promulgate emergency regulations to implement these amendments within				
29	280 days or less from the enactment of this Act.				
30	XXX. Effective upon federal approval but no earlier than April 1, 2021, the Department of				
31	Medical Assistance Services shall amend the State Plan under Title XIX of the Social				
32	Security Act to eliminate the 40 quarter work requirement for Lawful Permanent				
33	Residents who otherwise meet all Medicaid eligibility requirements. The department shall				
34	have the authority to promulgate emergency regulations to implement this amendment				
35	within 280 days or less from the enactment of this Act.				
36	YYY.1. The Department of Medical Assistance Services (DMAS) shall have the authority				
37	to implement programmatic changes to service definitions, prior authorization and				
38	utilization review criteria, provider qualifications, and reimbursement rates for the				
39	following existing Medicaid behavioral health services: assertive community treatment,				
40	mental health partial hospitalization programs, crisis intervention and crisis stabilization				
41	services.				
42	2. The department shall have the authority to develop new service definitions, prior				
43	authorization and utilization review criteria, provider qualifications, and reimbursement				
44	rates for the following new Medicaid behavioral health services: multi-systemic therapy,				
45	family functional therapy, intensive outpatient services, mobile crisis intervention				
46	services, 23 hour temporary observation services and residential crisis stabilization unit				
47	services.				
48	3. Effective on or after <del>January</del> July 1, 2021, DMAS shall implement programmatic				
49	changes and reimbursement rates for the following services: assertive community				
50	treatment, multi-systemic therapy and family functional therapy.				
51	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
52	reimbursement rates for the following services: intensive outpatient services, partial				
53	hospitalization programs, mobile crisis intervention services, 23 hour temporary				
54	observation services, crisis stabilization services and residential crisis stabilization unit				
55	services.				



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1	5. Included in this Item is an additional \$3,028,038 the first year and \$10,273,553 the second year from the general fund and \$4,127,378 the first year and \$14,070,322 the second year from nongeneral funds to effect the changes required by paragraphs above. In the development and implementation of these changes, the department shall ensure appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget neutral and must not exceed the funding appropriated in the Act for these services.				
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7	6. The Department of Medical Assistance Services shall, prior to the submission of any state plan amendment or waivers to implement these paragraphs, submit a plan detailing the changes in provider rates, new services added and other programmatic changes to the Director, Department of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance Committees.				
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12	7. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act.				
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14	<del>ZZZ:</del> The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals with substance use disorders (SUD) that are covered in the Addiction and Recovery Treatment Services (ARTS) benefit. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.				
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21	AAAA. <del>Effective July 1, 2021, the</del> The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to extend coverage for pregnant women between 138% and 205% of the Federal Poverty Level to up to one year postpartum. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.				
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27	BBBB-1. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS) shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to implement a home visiting benefit for pregnant women at risk and postpartum women at risk of poor health outcomes. Prior to implementation, DMAS shall engage all relevant stakeholders in the development of the benefit and gaining the necessary federal approvals.				
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33	2. Included in this Item is an additional \$1,054,300 the first year and \$11,750,159 the second year from the general fund and \$3,514,556 the first year and \$34,216,923 the second year from nongeneral funds to effect the changes required by paragraph BBBB-1. above. DMAS shall prepare a report that 1) identifies the services included in the proposed benefit; and 2) if the estimated cost of the benefit is consistent with the funding provided in this Act. DMAS shall provide this report; 30 days prior to the submission of a state plan amendment; to the Director, Department of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance Committees. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.				
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43	EEEE. The Department of Medical Assistance Services shall develop and implement episode-based payment models; or bundled payments; for the following conditions: maternity care; asthma; and congestive heart failure. The department shall develop these models with a goal of reducing costs and improving the quality of care for Medicaid members.				
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47	DDDD.1. Effective January 1, 2021, the Department of Medical Assistance Services (DMAS), in consultation with the Department of Behavioral Health and Developmental Services (DBHDS), shall increase provider payment rates for services delivered through the Community Living, Family and Individual Support, and Building Independence Developmental Disability (DD) waivers. The rate increase shall be provided for the following services: Group Home, Sponsored Residential and Group Day Support.				
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53	2. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS), in consultation with the Department of Behavioral Health and Developmental Services, shall increase provider payment rates for services delivered through the Community Living, Family				
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1	and Individual Support, and Building Independence Developmental Disability (DD)				
2	waivers. The rate increase shall be provided for the following services: Independent				
3	Living Supports, Supported Living, In-home Support Services, Group Supported				
4	Employment, Workplace Assistance, Community Engagement, Community Coaching and				
5	Therapeutic Consultation.				
6	3. Included in this Item is an additional <del>\$25,034,884</del> <i>\$10,697,611</i> the first year and				
7	<del>\$25,785,930</del> the second year from the general fund and <del>\$25,034,884</del> <i>\$10,697,611</i> the first				
8	year and <del>\$25,785,930</del> the second year from the nongeneral funds to effect the changes				
9	required by the paragraph DDDD.1. above. The DMAS shall prepare a report that 1)				
10	identifies the implemented rate and rate increase percentage for each service impacted by				
11	this action; and 2) determines whether the estimated cost of each service is consistent with				
12	the funding provided in this Act. DMAS shall provide this report to the Director,				
13	Department of Planning and Budget and the Chairmen of the House Appropriation and				
14	Senate Finance Committees by December 1, 2020.				
15	4. The department shall have the authority to implement these changes prior to the				
16	completion of any regulatory process to effect such changes.				
17	EEEE. Effective July 1, <del>2020</del> <i>2021</i> , the Department of Medical Assistance Services shall				
18	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of				
19	Medicare rates. The department shall have the authority to implement these				
20	reimbursement changes prior to the completion of any regulatory process to effect such				
21	changes.				
22	FFFF: The Department of Medical Assistance Services; shall seek federal authority				
23	through waiver and State Plan amendments under Titles XIX and XXI of the Social				
24	Security Act to provide care coordination services to individuals who are Medicaid				
25	eligible 30 days prior to release from incarceration. The department shall have the				
26	authority to promulgate emergency regulations to implement this amendment within 280				
27	days or less from the enactment of this Act.				
28	GGGG. Effective on and after July 1, <del>2020</del> <i>2021</i> , the Department of Medical Assistance				
29	Services shall amend the State Plan for Medical Assistance to modify reimbursement for				
30	nursing facility services such that the direct peer group price percentage shall be increased				
31	to 109.3 percent and the indirect peer group price percentage shall be increased to 103.3				
32	percent. The department shall have the authority to implement these changes effective July				
33	1, <del>2020</del> <i>2021</i> and prior to the completion of any regulatory process undertaken in order to				
34	effect such change.				
35	HHHH. The Department of Medical Assistance Services shall amend the State Plan for				
36	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)				
37	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate				
38	share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section				
39	1396r-4. The payment shall be made annually based upon the hospital's disproportionate				
40	share limit for the most recent year for which the disproportionate share limit has been				
41	calculated subject to the availability of DSH funds under the federal allotment of such				
42	funds to the department. Prior to submitting the State Plan Amendment, Chesapeake				
43	Regional Hospital shall enter into an agreement with the department to transfer the non-				
44	federal share of the supplemental DSH payment. Payment of the supplemental DSH				
45	payment is contingent upon receipt of intergovernmental transfer of funds or certified				
46	public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake				
47	Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal				
48	law, the department may amend the State Plan for Medical Assistance to terminate the				
49	supplemental DSH payment program. The department shall have the authority to				
50	implement these reimbursement changes consistent with effective date(s) approved by the				
51	Centers for Medicare and Medicaid Services (CMS). No payments shall be made without				
52	CMS approval. In the event, that CMS recoups supplemental DSH hospital funds from the				
53	department, Chesapeake Regional Hospital shall reimburse such funds to the department.				
54	III. Out of this appropriation, \$733,303 the first year and \$754,247 the second year from				
55	the general fund and \$733,303 the first year and \$754,247 the second year from				
56	nongeneral funds shall be used to increase the nursing facility direct and indirect operating				
57	rates by a uniform percentage for any nursing facilities that underwent a change in				



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1	ownership subsequent to December 31, 2017, if the Medicaid cost report of a predecessor				
2	operator being used by the department to rebase Medicaid price-based operating rates				
3	effective July 1, 2020, was audited and the operating costs thereon were materially adjusted				
4	due to such predecessor not providing documentation of such costs to the department. The				
5	department shall amend the State Plan for Medical Assistance effective July 1, <del>2020</del> 2021				
6	through June 30, 2023 in order to implement this Item. The department shall also have the				
7	authority to implement these reimbursement changes prior to the completion of any regulatory				
8	process undertaken in order to effect such change.				
9	JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
10	Assistance to provide that any nursing facility which thereafter loses its Medicaid capital				
11	reimbursement status as a hospital-based nursing facility because a replacement hospital was				
12	built at a different location and Medicare rules no longer allow the nursing home's cost to be				
13	included on the hospital's Medicare cost report shall have its first fair rental value (FRV)				
14	capital payment rate set at the maximum FRV rental rate for a new free-standing nursing				
15	facility with the date of acquisition for its capital assets being the date the replacement				
16	hospital is licensed. The department shall have the authority to implement these				
17	reimbursement changes effective July 1, <del>2020</del> 2021 and prior to the completion of the				
18	regulatory process.				
19	KKKK. Effective July 1, 2020, the department shall amend the State Plan for Medical				
20	Assistance to increase the direct and indirect operating rates from 15 percent to 25.4 percent				
21	above a facility's calculated price-based rates where at least 80 percent of the resident				
22	population have one or more of the following diagnoses: quadriplegia, traumatic brain injury,				
23	multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at				
24	least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year				
25	2014. The department shall have the authority to implement this reimbursement methodology				
26	change for rates on or after July 1, <del>2020</del> 2021, and prior to completion of any regulatory				
27	process in order to effect such change.				
28	LLLL. The Department of Medical Assistance Services shall amend the State Plan for				
29	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021 and				
30	2022 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal				
31	year 2022, the department shall revert to the existing cost-based methodology. The				
32	department has the authority to implement this change notwithstanding current regulations				
33	and consistent with the approved State Plan amendment.				
34	MMMM. The Department of Medical Assistance Services shall require Medicaid managed				
35	care organizations to reimburse at no less than 90 percent of the state Medicaid program				
36	Durable Medical Equipment fee schedule for the same service or item of durable medical				
37	equipment, prosthetics, orthotics, and supplies. The department shall have the authority to				
38	implement this reimbursement change effective July 1, 2021 and prior to the completion of				
39	any regulatory process undertaken in order to effect such change.				
40	NNNN. The Department of Medical Assistance Services (DMAS) shall convene an advisory				
41	panel of representatives chosen by the Virginia Association of Community Services Boards				
42	(VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia				
43	Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia Network of				
44	Private Providers (VNPP), and the Virginia Hospital and Healthcare Association. The				
45	advisory panel shall meet at least every two months with the appropriate staff from DMAS to				
46	review and advise on all aspects of the plan for and implementation of the redesign of				
47	behavioral health services with a specific focus on ensuring that the systemic plan				
48	incorporates development, and maintenance of sustainable business models. Upon advice of				
49	the Advisory panel, DMAS may assign staff, as necessary, to review operations of a sample				
50	of providers to examine the process for service authorization, the interpretation of the medical				
51	necessity criteria, and the claims processing by all Medicaid managed care organizations.				
52	DMAS will report their findings from this review to the advisory panel and to the Secretary of				
53	Health and Human Resources, and the Chairs of House Appropriations and Senate Finance by				
54	December 31, 2020.				
55	OOOO. The Department of Medical Assistance Services (DMAS) shall convene a workgroup				
56	of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored				
57	Residential Provider Group, the Virginia Association of Community Services Boards, the				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Network of Private Providers and the Department of Behavioral Health and				
2	Developmental Services to review the existing and any proposed regulations governing				
3	the provision of respite or personal assistance services to determine the barriers to the				
4	provision of these services in a center or residential setting other than the individual's				
5	home. DMAS shall consider the option of basing the reimbursement for center-based				
6	respite and personal assistance on the Level/Tier as determined by the individual's				
7	Supports Intensity Scale score. DMAS shall report on the conclusions of the workgroup to				
8	the Chairs of House Appropriations and Senate Finance and Appropriations Committees				
9	by December 1, 2020, including whether the department needs emergency regulatory				
10	authority to make changes in order to minimize barriers to services and support broader				
11	appropriate utilization of the identified services.				
12	PPPP. The Department of Medical Assistance Services shall review and consider				
13	amending regulations governing the practice and requirements for peer recovery services				
14	for individuals with mental illness and/or substance use disorder. In reviewing the				
15	regulations, the department shall convene stakeholders to assess the existing barriers to				
16	providing the service and assist in the development of emergency regulations.				
17	Stakeholders shall include, but not be limited to, the Virginia Organization of Consumers				
18	Asserting Leadership (VOCAL), Substance Abuse Addiction Recovery Alliance				
19	(SAARA), Virginia Network of Private Providers (VNPP), Mental Health America-				
20	Virginia (MHA-V), Virginia Association of Community Services Boards (VACSB), and				
21	National Alliance for Mental Illness-Virginia (NAMI-V). The department shall have the				
22	authority to promulgate emergency regulations to implement changes that are budget				
23	neutral within 280 days or less from the enactment of this act. The department shall				
24	submit changes that have a fiscal impact as part of the normal budget process for				
25	consideration in the 2021 Session.				
26	QQQQ. The Department of Medical Assistance Services shall adjust the post eligibility				
27	special earnings allowance for individuals in the CCC Plus, Community Living, Family				
28	and Individual Support and Building Independence waiver programs to incentivize				
29	employment for individuals receiving waiver services. DMAS shall lower the number of				
30	hours from at least eight hours but less than 20 hours per week requirement to at least four				
31	hours but less than 20 hours per week. The Special Earnings Allowance for waiver				
32	participants allows a percentage of earned income to be disregarded when calculating an				
33	individual's contribution to the cost of their waiver services when earning income. The				
34	current requirement is at least eight hours but less than 20 hours per week for a disregard				
35	of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300				
36	percent for individuals that work 20 hours or more per week.				
37	RRRR. The Department of Medical Assistance Services shall conduct an analysis to				
38	determine if any additional payment opportunities could be directed to the primary				
39	teaching hospital affiliated with a Liaison Committee on Medical Education (LCME)				
40	accredited medical school located in Planning District 23 that is a political subdivision of				
41	the Commonwealth, based on the department's reimbursement methodology established				
42	for such payments. If such opportunity does exist, the department shall work with the				
43	entities to determine the framework for implementing such payments, including a				
44	reasonable cap on such payments so other qualifying entities are not adversely affected in				
45	future years.				
46	SSSS.1. Effective July 1, 2020, the Department of Medical Assistance Services shall				
47	increase the rates for agency and consumer directed personal care, respite and companion				
48	services in the home and community based services waivers and Early Periodic Screening,				
49	and Diagnosis and Treatment (EPSDT) program by five percent. The department shall				
50	have the authority to implement these changes prior to completion of any regulatory				
51	process undertaken in order to effect such change.				
52	2: Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
53	the rates for agency and consumer directed personal care, respite and companion services				
54	in the home and community based services waivers and Early Periodic Screening, and				
55	Diagnosis and Treatment (EPSDT) program by two percent. The department shall have				
56	the authority to implement these changes prior to completion of any regulatory process				
57	undertaken in order to effect such change.				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
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1	2. Effective May 1, 2021, the Department of Medical Assistance Services shall increase the				
2	rates for agency- and consumer-directed personal care, respite and companion services in the				
3	home and community based services waivers and Early Periodic Screening, and Diagnosis				
4	and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to				
5	implement these changes prior to completion of any regulatory process undertaken in order to				
6	effect such change.				
7	3. Effective January 1, 2022, the Department of Medical Assistance Services shall increase				
8	the rates for agency- and consumer-directed personal care, respite and companion services in				
9	the home and community based services waivers and Early Periodic Screening, and				
10	Diagnosis and Treatment (EPSDT) program by 12.5 percent. The department shall have the				
11	authority to implement these changes prior to completion of any regulatory process				
12	undertaken in order to effect such change.				
13	4. The Governor shall include in the introduced budget for the 2022 Session, submitted				
14	pursuant to § 2.2-1509, Code of Virginia, appropriations to support additional rate increases				
15	for agency- and consumer-directed personal care, respite and companion services that reflect				
16	additional increases in the state minimum wage such that the rates: (i) maintain the existing				
17	differential between the consumer-directed Rest-of-State rate above the state minimum wage;				
18	(ii) maintain the differential between the Northern Virginia and the Rest-of-State rate; and				
19	(iii) for agency-directed services are increased by the same percentage increase applied to				
20	consumer-directed services based on the prior provisions.				
21	TTTT. Out of this appropriation, \$796,755 from the general fund and \$796,755 from				
22	nongeneral funds the first year and \$833,109 from the general fund and \$833,109 from				
23	nongeneral funds the second year shall be used to increase reimbursement rates for adult day				
24	health services provided through Medicaid home- and community-based waiver programs by				
25	10 percent effective July 1, 2020. The department shall have the authority to implement these				
26	reimbursement changes prior to the completion of any regulatory process undertaken in order				
27	to effect such changes.				
28	UUUU. Effective July 1, 2021, the Department of Medical Assistance Services shall amend				
29	the State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to				
30	reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure				
31	through its contracts with managed care organizations that the rate increase is reflected in				
32	their rates to providers. The department shall have the authority to implement these				
33	reimbursement changes prior to the completion of any regulatory process undertaken in order				
34	to effect such changes.				
35	VVVV. The Department of Medical Assistance Services shall amend the State Plan for				
36	Medical Assistance to increase the supplemental physician payments for physicians employed				
37	at a freestanding children's hospital serving children in Planning District 8 to the maximum				
38	allowed by the Centers for Medicare and Medicaid Services within the limit of the				
39	appropriation provided for this purpose. The total supplemental Medicaid payment shall be				
40	based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid				
41	Services and all other Virginia Medicaid fee-for-service payments. The department shall have				
42	the authority to implement these reimbursement changes effective July 1, 2020, and prior				
43	to the completion of any regulatory process undertaken in order to effect such change.				
44	WWW. The Department of Medical Assistance Services shall have the authority to amend				
45	the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security				
46	Act to increase the income eligibility for participation in the Medicaid Works program to 138				
47	percent of the Federal Poverty Level. The department shall have the authority to implement				
48	this change prior to the completion of the regulatory process necessary to implement such				
49	change.				
50	XXXX. The Department of Medical Assistance Services shall amend the State Plan under				
51	Title XIX and XXI to add coverage of tobacco cessation services for full coverage adults who				
52	are not enrolled pursuant to the Patient Protection and Affordable Care Act. The department				
53	shall have the authority to implement these changes effective July 1, 2020, and prior to				
54	the completion of any regulatory process undertaken in order to effect such changes.				
55	YYYY. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
56	rates for skilled and private duty nursing services to 80 percent of the benchmark rate				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	developed by the department and consistent with the appropriation available for this				
2	purpose. The department shall have the authority to implement these changes prior to the				
3	completion of any regulatory process to effect such changes.				
4	ZZZZ. Effective, January 1, 2021, the Department of Medical Assistance Services shall				
5	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act,				
6	and any necessary waivers, to authorize time and a half up to eight hours and effective				
7	July 1, 2021, up to 16 hours for a single attendant who works more than 40 hours per				
8	week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal				
9	assistance, respite and companion services. The department shall have authority to				
10	implement this provision prior to the completion of any regulatory process undertaken in				
11	order to effect such change.				
12	AAAAA. The Department of Medical Assistance Services shall amend the State Plan for				
13	Medical Assistance Services to allow the pending, reviewing and the reducing of fees for				
14	avoidable emergency room claims for codes 99282, 99283 and 99284, both physician and				
15	facility. The department shall utilize the avoidable emergency room diagnosis code list				
16	currently used for Managed Care Organization clinical efficiency rate adjustments. If the				
17	emergency room claim is identified as a preventable emergency room diagnosis, the				
18	department shall direct the Managed Care Organizations to default to the payment amount				
19	for code 99281, commensurate with the acuity of the visit. The department shall have the				
20	authority to implement this reimbursement change effective July 1, 2020, and prior to the				
21	completion of any regulatory process undertaken in order to effect such change.				
22	BBBBB. The Department of Medical Assistance Services shall amend the State Plan for				
23	Medical Assistance Services under Title XIX to modify the definition of readmissions to				
24	include cases when patients are readmitted to a hospital for the same or a similar diagnosis				
25	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,				
26	admissions to critical access hospitals, or in any case where the patient was originally				
27	discharged against medical advice. If the patient is readmitted to the same hospital for a				
28	potentially preventable readmission then the payment for such cases shall be paid at 50				
29	percent of the normal rate, except that a readmission within five days of discharge shall be				
30	considered a continuation of the same stay and shall not be treated as a new case. Similar				
31	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.				
32	The department shall have the authority to implement this reimbursement change effective				
33	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to				
34	effect such change. The department shall report quarterly on the number of hospital				
35	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint				
36	Subcommittee for Health and Human Resources Oversight.				
37	CCCCC. The Department of Medical Assistance Services shall establish a workgroup of				
38	Medicaid managed care organizations, physicians and pharmacists and other stakeholders,				
39	as necessary, to assess policies and procedures, including risk sharing arrangements,				
40	reimbursement methods or other mechanisms to determine Medicaid coverage and				
41	reimbursement of FDA fast-track drugs and emerging-break-through technologies. The				
42	assessment shall include an examination of other states' approaches to determine Medicaid				
43	coverage, clinical criteria for coverage across the fee-for-service and managed care				
44	programs, risk sharing arrangements, and reimbursement methodologies including kick-				
45	payments or other pass-through arrangements that are consistent with the utilization and				
46	cost of the drug or technology. The assessment will also examine and make				
47	recommendations regarding the timeline for providing coverage from the date of FDA				
48	approval of the drug or technology. The workgroup shall report on issues and				
49	recommendations to the Joint Subcommittee for Health and Human Resources Oversight				
50	by September 1, 2020, including any budgetary or regulatory authority required to				
51	implement changes for such coverage.				
52	DDDDD. The Department of Medical Assistance Services shall continue working with the				
53	Department of Behavioral Health and Developmental Services to complete the actions				
54	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness				
55	and/or Serious Emotional Disturbance. The department shall develop such a waiver				
56	application at the appropriate time that shall be consistent with the Addiction Treatment				
57	and Recovery Services substance abuse waiver program. The department shall develop a				
58	plan with a timeline and potential costs savings of such a waiver to the Commonwealth.				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	The department shall provide an update on the status of the waiver by November 1 of each				
2	year to the Chairs of the House Appropriations and Senate Finance and Appropriations				
3	Committees.				
4	EEEE.1. Effective January 1, 2021, the Department of Medical Assistance Services shall				
5	develop and implement an actuarially sound risk adjustment model that addresses the				
6	behavioral health acuity differences among the Medicaid managed care organizations for the				
7	community well population of individuals who are dually eligible for Medicare and Medicaid				
8	currently served through the Commonwealth Coordinated Care (CCC) Plus program.				
9	Behavioral Health services shall be defined to include the following: case management				
10	services, community behavioral health, early intervention services, and addiction and				
11	recovery treatment services. The risk adjustment shall be based on nationally accepted				
12	models, such as the Chronic Illness and Disability Payment System (COPS) or Clinical				
13	Classifications Software Refined (CCSR), and shall incorporate variables predictive of				
14	behavioral health service utilization. Managed care experience shall be utilized as the basis				
15	for the risk adjustment.				
16	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop				
17	and implement differential capitation rates for members in behavioral health treatment versus				
18	those who are not, for the community well population of individuals who are dually eligible				
19	for Medicare and Medicaid currently served through the CCC Plus program. The rates shall				
20	be actuarially sound and the behavioral health rates shall additionally incorporate risk				
21	adjustment to account for acuity differences amongst the managed care organizations.				
22	Behavioral health services shall be defined to include the following: case management				
23	services, community behavioral health, early intervention services, and addiction and				
24	recovery treatment services. The risk adjustment shall be based on nationally accepted				
25	models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical				
26	Classifications Software Refined (CCSR), and shall incorporate variables predictive of				
27	behavioral health service utilization. Managed care experience shall be utilized as the basis				
28	for the establishment of the capitation rates and the risk adjustment.				
29	3. The risk adjustment model and differential capitation rates in these paragraphs shall be				
30	implemented such that the impact is budget neutral.				
31	FFFF.1. The Department of Medical Assistance Services shall accept from any county, city,				
32	or town provider assessment funds that have been collected, pursuant to an ordinance, from				
33	inpatient hospitals to make Medicaid supplemental payments pursuant to the State Plan for				
34	Medical Assistance Services amendments 11-018 and 11-019. The Department of Medical				
35	Assistance Services shall pay such funds into the state treasury to be credited to the Medicaid				
36	Supplemental Payment Program Fund established in subsection 2.				
37	2. There is hereby created in the state treasury a special nonreverting fund to be known as the				
38	Medicaid Supplemental Payment Program Fund, referred to in this section as "the Fund." The				
39	Fund shall be established on the books of the Comptroller. All funds accepted by the				
40	Department of Medical Assistance Services from any county, city, or town to make Medicaid				
41	supplemental payments pursuant to the State Plan for Medical Assistance Services				
42	amendments 11-018 and 11-019 shall be paid into the state treasury and credited to the Fund.				
43	Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any				
44	moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall				
45	not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used				
46	solely for the purpose of funding the non-federal share of the Medicaid supplemental payment				
47	programs authorized by the State Plan for Medical Assistance Services amendments 11-018				
48	and 11-019. Expenditures and disbursements from the Fund shall be made by the State				
49	Treasurer on warrants issued by the Comptroller upon written request signed by the Director				
50	of the Department of Medical Assistance Services.				
51	3. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are				
52	strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily				
53	be applied against the private hospital upper payment limit for each state fiscal year therein.				
54	No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may				
55	apply to any state fiscal year or any related private hospital upper payment limit beginning				
56	July 1, 2017.				
57	4. In the event of any federal disallowance action associated with Medicaid supplemental				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	payments paid to qualifying hospitals by the Department of Medical Assistance Services				
2	under the authority of amendments 11-018 and 11-019, hospitals in receipt of the				
3	Medicaid supplemental payments in dispute or the hospital health system owner shall				
4	return to the Department of Medical Assistance Services all federal funds associated with				
5	the Medicaid supplemental payments subject to the disallowance action.				
6	5. The authority of a local government to enact an ordinance to impose an assessment				
7	shall be governed by the charter of such local government or pursuant to the Uniform				
8	Charters Powers Act.				
9	6. The authority of the Department of Medical Assistance Services to appropriate monies				
10	under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget.				
11	7. The Department of Medicaid Assistance services shall retain five percent of the federal				
12	funding for state costs related to administration of the supplemental payment program and				
13	shall deposit such funds into the Health Care Fund.				
14	8. The provisions of this paragraph are contingent on approval from CMS waiving the two				
15	year timely filing requirement and federal approval of the local provider assessment				
16	program.				
17	GGGGG. The Department of Medical Assistance Services shall review reimbursement of				
18	services covered under the state's Medicaid program provided by local education agencies				
19	to Medicaid eligible children and determine what services can be covered outside of a				
20	student's Individualized Education Plan consistent with federal rules and regulations. The				
21	department shall evaluate options to consider to allow school divisions to draw down				
22	additional federal resources in supporting the needs of school children. The department				
23	shall report its findings and recommendations to the Chairs of the House Appropriations				
24	and Senate Finance and Appropriations Committees by December 15, 2020.				
25	HHHHH. Free-standing emergency departments, also referred to as dedicated emergency				
26	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital				
27	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42				
28	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent				
29	facility, shall submit to the payor upon billing for services rendered (i) the campus				
30	location in which their services were rendered, and (ii) an indicator specifying that the				
31	services were rendered in a free-standing emergency department.				
32	IIII.1. Effective July 1, 2021, the Department of Medical Assistance Services shall have				
33	the authority to amend the State Plan of Medical Assistance under Title XIX of the Social				
34	Security Act to provide a comprehensive dental benefit to adults. The department shall				
35	work with its Dental Advisory Committee, including members of the Virginia Dental				
36	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School				
37	of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care				
38	Association, a representative of the developmental and intellectual disability community,				
39	the Virginia Department of Health and the administrator of the Smiles for Children				
40	program to develop the benefit. The benefit shall be modeled after the existing benefit for				
41	pregnant women. The benefit shall include preventive and restorative services and shall				
42	not include any cosmetic services or orthodontic services. The Dental Advisory				
43	Committee shall design a benefit that does not exceed the appropriated funds to provide				
44	such services. The department shall work with its dental benefit administrator, the				
45	Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the				
46	Virginia Community Healthcare Association and other stakeholders to ensure an adequate				
47	network of providers and awareness among beneficiaries. The department shall report to				
48	the Chairs of the House Appropriations and Senate Finance and Appropriations				
49	Committees on the benefit design and plans for the implementation of the benefit by				
50	November 1, 2020. The department shall have authority to promulgate emergency				
51	regulations to implement these changes within 280 days or less from the enactment date of				
52	this act.				
53	2. The Department of Planning and Budget shall have the authority to transfer				
54	appropriation from Item 317 to Item 316 in this act, as needed, to fund the administrative				
55	costs of implementing the new Medicaid dental benefit for adults if the existing				
56	appropriation in Item 316 is insufficient.				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	JJJJ. The Department of Medical Assistance Services shall conduct a review of other state				
2	methods and strategies for providing sick leave to personal care attendants and evaluate				
3	feasible options for the Commonwealth to consider. The department shall report its findings				
4	and recommendations to the Chairs of the House Appropriations and Senate Finance and				
5	Appropriations Committees by November 1, 2020.				
6	KKKKK.1. The Department of Medical Assistance Services, in collaboration with the				
7	Virginia Department of Social Services, state workforce agencies and programs, and				
8	appropriate stakeholders, shall develop a referral system designed to connect current and				
9	newly eligible Medicaid enrollees to employment, training, education assistance and other				
10	support services. The department shall review current federal law and regulations that may				
11	allow through State Plan amendments, contracts, or other policy changes, the department to				
12	support such a referral program. The department shall provide new enrollees in the Medicaid				
13	program, that have been identified as being potentially unemployed or underemployed with				
14	information on all available state and federal programs available to them that offer training,				
15	education assistance or other types of employment support services. The department shall				
16	work with its contracted managed care organizations to facilitate referrals to employment				
17	related services. To the degree that resources are available in other state agencies or from				
18	federal grants to support the referral program and existing authority permits such use, the				
19	department shall coordinate the use of such programs to provide assistance to Medicaid				
20	enrollees.				
21	2. The department shall report on development of the referral program and make				
22	recommendations to the Chairs of the House Appropriations and Senate Finance and				
23	Appropriations Committees by October 1, 2020.				
24	LLLLL.1. The Department of Medical Assistance Services shall increase nursing home and				
25	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021, and				
26	by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing				
27	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust				
28	capitation rates to account for the nursing facility rate increase. The department shall have the				
29	authority to file all necessary regulatory authorities without delay, make any necessary				
30	contract changes, and implement these reimbursement changes without regard to existing				
31	regulations. The specified rate increase in this paragraph applies across fee-for-service and				
32	Medicaid managed care.				
33	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate				
34	nursing facility (NF) stakeholders and the CCC Plus managed care organizations (MCOs) to				
35	develop a unified, value-based purchasing (VBP) program that includes enhanced funding for				
36	facilities that meet or exceed performance and/or improvement thresholds as developed,				
37	reported, and consistently measured by DMAS in cooperation with participating facilities.				
38	The methodology and timing for the Virginia nursing facility VBP program, including				
39	structures for nursing facility performance accountability and disbursement of earned				
40	financial incentives, shall be completed no later than December 31, 2021, with the program				
41	targeted to begin no later than July 1, 2022. Nursing facility performance evaluation under				
42	the program shall prioritize maintenance of adequate staffing levels and avoidance of				
43	negative care events, such as hospital admissions and emergency department visits. The				
44	program may also consider performance evaluation in the areas of preventive care,				
45	utilization of home and community based services, including community transitions, and other				
46	relevant domains of care.				
47	b. During the first year of this program, half of the available funding shall be distributed to				
48	participating nursing facilities to be invested in functions, staffing, and other efforts necessary				
49	to build their capacity to enhance the quality of care furnished to Medicaid members. The size				
50	of such payments shall be based on the nursing facility size as determined by the average				
51	number of Medicaid members enrolled with the nursing facility. The remaining funding shall				
52	be allocated based on performance criteria as designated under the nursing facility VBP				
53	Program. The amount of funding devoted to nursing facility quality of care investments shall				
54	be 25 percent of available funding in the second year of the program before the program				
55	transitions to payments based solely on nursing facility performance criteria in the third year				
56	of the program. In the third year of this program, such funds as appropriated for this purpose				
57	shall be fully disbursed according to the aforementioned unified VBP arrangement to				
58	participating nursing facilities that qualify for the enhanced funding.				



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1	<i>c. The department shall convene the stakeholders no less than annually through at least</i>				
2	<i>the first two years of the program to review program progress and discuss potential</i>				
3	<i>modifications to components of the arrangement, including, but not limited to, timing of</i>				
4	<i>enhanced payments, performance metrics, and threshold determinations. The department</i>				
5	<i>shall implement the necessary regulatory changes and other necessary measures to be</i>				
6	<i>consistent with federal approval of any appropriate changes to the state plan or relevant</i>				
7	<i>waivers thereof, and prior to the completion of any regulatory process undertaken to</i>				
8	<i>effect such change.</i>				
9	MMMM. The Department of Medical Assistance Services (DMAS) shall modify the				
10	disbursement methodology for the State's allocation of federal CARES Act funding to				
11	nursing facilities and assisted living facilities to define eligible costs for reimbursement				
12	from this funding as COVID-related costs incurred since March 12, 2020, or as far back as				
13	the CARES Act allows.				
14	NNNN. The Department of Medical Assistance Services shall submit a request to amend				
15	its 1915(c) Home and Community-Based Services (HCBS) waivers with an Emergency				
16	Preparedness and Response Appendix K to the Centers for Medicare and Medicaid				
17	Services to allow telehealth and virtual and/or distance learning for Group Day, Supported				
18	Employment and Benefits Planning services for the duration of the Governor's declared				
19	state of emergency due to the COVID-19 pandemic or until the Appendix K expires. The				
20	department shall have the authority to implement this change prior to the completion of				
21	the regulatory process.				
22	OOOOO. The Department of Medical Assistance Services shall allow Medicaid agency-				
23	directed personal care and respite services to conduct telephonic supervisory visits by a				
24	licensed nurse (either a registered nurse or a licensed practical nurse (LPN)). A registered				
25	nurse must conduct the supervisory visit at least every 90 calendar days with the LPN				
26	making any other supervisory visits during that time. The department's forms shall be used				
27	to document the interaction during these phone calls and shall meet the standards already				
28	established by the department to include verbal consent, authorization, and confirmation				
29	of participation. This flexibility shall remain in place only for the duration of the				
30	Governor's declared state of emergency due to the COVID-19 pandemic.				
31	PPPPP. The Department of Medical Assistance Services shall seek federal authority				
32	through waiver and State Plan amendments under Titles XIX and XXI of the Social				
33	Security Act to expand the Preferred Office-Based Opioid Treatment (OBOT) model to				
34	include individuals with substance use disorders (SUD) that are covered in the Addiction				
35	and Recovery Treatment Services (ARTS) benefit. The department shall have the authority				
36	to promulgate emergency regulations to implement these amendments within 280 days or				
37	less from the enactment of this Act. The department shall have the authority to implement				
38	these changes prior to completion of any regulatory process undertaken in order to effect				
39	such change.				
40	QQQQQ. The Department of Medical Assistance Services shall seek federal authority				
41	through waiver and State Plan amendments under Titles XIX and XXI of the Social				
42	Security Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b)				
43	(3), so that the definition is no longer limited to items primarily used in the home but also				
44	extends to any setting where normal activities take place. The Department shall have the				
45	authority to promulgate emergency regulations to implement this amendment within 280				
46	days or less from the enactment of this Act. The department shall have the authority to				
47	implement these changes prior to completion of any regulatory process undertaken in				
48	order to effect such change.				
49	RRRRR. The Department of Medical Assistance Services (DMAS) is authorized to amend				
50	the State Plan for Medical Assistance Services to implement a supplemental Medicaid				
51	payment for Department of Veterans Services (DVS) state government-owned nursing				
52	facilities. The total supplemental Medicaid payment for DVS state government owned				
53	nursing homes shall be based on the difference between the Upper Payment Limit of 42				
54	CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS),				
55	and all other Medicaid payments subject to such limit made to such nursing homes. DMAS				
56	shall not submit any State Plan amendment to CMS that implements this payment until				
57	DMAS enters into an intergovernmental agreement with DVS. This agreement shall				



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1	include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state				
2	share of the full cost of the supplemental Medicaid payment for which each nursing home is				
3	entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the				
4	necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state match				
5	will comply with federal law for use as the state share for the supplemental Medicaid				
6	payment. If DVS is unable to enter into or comply with the provisions of such an				
7	intergovernmental agreement, then DMAS shall immediately modify the Medicaid State Plan				
8	and adjust any supplemental payments accordingly. DMAS shall have the authority to				
9	implement the reimbursement changes consistent with the effective date in the State Plan				
10	amendment approved by CMS and prior to the completion of any regulatory process				
11	undertaken in order to effect such change.				
12	SSSSS. Out of amounts appropriated in the items for this agency, \$1,739,306 the second year				
13	from the general fund and \$3,805,694 the second year from nongeneral funds is provided to				
14	offset systems costs incurred by managed care organizations (MCO) as a result of complying				
15	with the federal requirements associated with the Interoperability and Patient Access Final				
16	Rule and the 21st Century Cures Act. Beginning with FY 2023 MCO contracts, the				
17	Department of Medical Assistance Services shall adjust capitation rates to remove all one-				
18	time funding associated with this effort.				
19	TTTTT. The Department of Medical Assistance Services shall update its regulations to reflect				
20	the Department of Behavioral Health and Developmental Services licensing criteria for the				
21	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall				
22	have the authority to promulgate emergency regulations to implement this amendment within				
23	280 days or less from the enactment of this Act. The department shall have the authority to				
24	implement these changes prior to completion of any regulatory process undertaken in order to				
25	effect such change.				
26	UUUUU. The Department of Medical Assistance Services shall amend the State Plan for				
27	Medical Assistance to authorize the reimbursement, using a budget neutral methodology, of				
28	pharmacy-administered immunizations for all vaccinations covered under the medical benefit				
29	for Medicaid members. Reimbursement for fee-for-service members shall be the cost of the				
30	vaccine plus an administration fee not to exceed \$16. Reimbursement for pharmacy-				
31	administered vaccinations for pediatric Medicaid members eligible for free vaccinations				
32	through the Vaccines For Children (VFC) program shall include only the administration fee.				
33	The Department is authorized to set the administration fee for COVID-19 vaccines at the				
34	same level as Medicare reimbursement for such vaccines. The Department shall promulgate				
35	regulations to become effective within 280 days or less from the enactment date of this Act to				
36	implement this change.				
37	VVVVV. The Department of Medical Assistance Services shall amend the State Plan for				
38	Medical Assistance to authorize coverage for clinically appropriate audio-only services,				
39	provider-to-provider consultations, store-and-forward, and virtual check-ins with patients.				
40	The Department shall promulgate regulations to become effective within 280 days or less				
41	from the enactment date of this Act to implement this change.				
42	WWWWW. The Department of Medical Assistance Services shall amend the State Plan for				
43	Medical Assistance to authorize coverage of community doula services for Medicaid-enrolled				
44	pregnant women. Services shall include up to 8 prenatal/postpartum visits, and support				
45	during labor and delivery. The Department shall also implement up to two linkage-to-care				
46	incentive payments for postpartum and newborn care.				
47	XXXXX.1. Out of this appropriation, \$995,742 the second year from the general fund and				
48	\$995,742 the second year from nongeneral funds shall be used to fund the cost of COVID-19				
49	vaccinations for non-expansion adults in the Medicaid fee-for-service and managed care				
50	programs. The Department of Medical Assistance Services (DMAS) shall have the authority				
51	to make necessary changes to waivers and/or the Medicaid state plan to implement this				
52	change and ensure that all adult Medicaid members have access to COVID-19 vaccinations.				
53	The department shall have the authority to implement such changes effective upon passage of				
54	this Act, and prior to the completion of any regulatory process undertaken in order to effect				
55	such changes.				
56	2. By August 1, 2021, DMAS shall develop a report that details all COVID-19 vaccination				
57	costs incurred in FY 2021 and a projection of FY 2022 costs. This report shall include, at a				



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1	<i>minimum, a breakdown of spending by purpose and fund as well as the impact on</i>				
2	<i>managed care capitated payments. DMAS shall provide this report to the Director,</i>				
3	<i>Department of Planning and Budget and the Chairmen of the House Appropriations and</i>				
4	<i>Senate Finance and Appropriations Committees upon completion.</i>				
5	<i>YYYYY. The Department of Medical Assistance Services shall amend the Medicaid and</i>				
6	<i>CHIP State Plans to authorize prescriptions of contraceptives up to a 12 month supply for</i>				
7	<i>eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the</i>				
8	<i>authority to promulgate emergency regulations to implement these amendments within</i>				
9	<i>280 days or less from the enactment of this Act.</i>				
10	<i>ZZZZZ. The Department of Medical Assistance Services shall modify agency policy</i>				
11	<i>manuals to affirm coverage of services related to gender dysphoria for Medicaid</i>				
12	<i>members.</i>				
13	<i>AAAAAA. The Department shall amend the State Plan for Medical Assistance to allow</i>				
14	<i>payment of medical assistance services delivered to Medicaid-eligible students when such</i>				
15	<i>services qualify for reimbursement by the Virginia Medicaid program and may be</i>				
16	<i>provided by school divisions, regardless of whether the student receiving care has an</i>				
17	<i>individualized education program or whether the health care service is included in a</i>				
18	<i>student's individualized education program. Such services shall include those covered</i>				
19	<i>under the state plan for medical assistance services or by the Early and Periodic</i>				
20	<i>Screening, Diagnostic, and Treatment (EPSDT) benefit as specified in § 1905(r) of the</i>				
21	<i>federal Social Security Act, and shall include a provision for payment of medical</i>				
22	<i>assistance for health care services provided through telemedicine services, as defined in §</i>				
23	<i>38.2-3418.16. No health care provider who provides health care services through</i>				
24	<i>telemedicine shall be required to use proprietary technology or applications in order to be</i>				
25	<i>reimbursed for providing telemedicine services.</i>				
26	<i>BBBBBB. The Department of Medical Assistance Services shall seek federal authority</i>				
27	<i>through waiver and State Plan amendments under Title XIX of the Social Security Act to</i>				
28	<i>provide sick leave to providers of consumer-directed personal, respite or companion care.</i>				
29	<i>CCCCCC. The Department of Medical Assistance Services is authorized to amend the</i>				
30	<i>State Plan under Title XIX of the Social Security Act to add coverage for the current</i>				
31	<i>procedural terminology (CPT) codes for Applied Behavioral Analysis that were added to</i>				
32	<i>the CPT list in January 2019, or any future updates to these CPT codes. The department</i>				
33	<i>shall have the authority to implement related programmatic changes to service definitions,</i>				
34	<i>prior authorization and utilization review criteria, provider qualifications, and</i>				
35	<i>reimbursement rates for the Behavioral Therapy Program. The department shall have the</i>				
36	<i>authority to implement these changes effective December 1, 2021, and prior to completion</i>				
37	<i>of any regulatory process to effect such changes.</i>				
38	<i>DDDDDD. The Department of Medical Assistance Services, in coordination with the</i>				
39	<i>Department of Behavioral Health and Developmental Services, shall submit a request to</i>				
40	<i>the Centers for Medicare and Medicaid Services to amend its 1915(c) Home &amp;</i>				
41	<i>Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or</i>				
42	<i>distance learning as a permanent service option and accommodation for individuals on</i>				
43	<i>the Community Living, Family and Individual Services and Building Independence</i>				
44	<i>Waivers. The amendment, at a minimum, shall include all services currently authorized</i>				
45	<i>for telehealth and virtual options during the COVID-19 pandemic. The departments shall</i>				
46	<i>actively work with the established Developmental Disability Waiver Advisory Committee</i>				
47	<i>and other appropriate stakeholders in the development of the amendment including</i>				
48	<i>service elements and rate methodologies. The department shall have the authority to</i>				
49	<i>implement these changes prior to the completion of the regulatory process.</i>				
50	<i>EEEEEE. The Department of Medical Assistance Services (DMAS) shall convene a</i>				
51	<i>workgroup and make recommendations on a Medicaid home-visiting benefit to support</i>				
52	<i>members' health, access to care and health equity. The workgroup shall include</i>				
53	<i>representatives from DMAS, Managed Care Organizations, the Virginia Department of</i>				
54	<i>Health, the Department of Health Professions, licensed and unlicensed providers of</i>				
55	<i>maternal and child health services, Early Impact Virginia, stakeholder groups, and</i>				
56	<i>community organizations. The workgroup shall: (i) analyze federal and state regulations</i>				
57	<i>and funding mechanisms impacting establishment of a Medicaid home visiting benefit; (ii)</i>				



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1	review home visiting strategies and benefits implemented in other state Medicaid programs;				
2	(iii) analyze and make recommendations on appropriate services and rates to be included in a				
3	Medicaid home visiting benefit; and (iv) project estimated costs over the next five years. The				
4	department shall report on the results and recommendations of the workgroup to the Chairs				
5	of the House Appropriations and Senate Finance and Appropriations Committees by				
6	December 1, 2021.				
7	FFFFF. It is the intent of the General Assembly that from any additional federal funding				
8	that is provided to the Commonwealth to offset the economic impacts from COVID-19 that a				
9	portion of such funding shall be set aside and allocated to provide support payments to				
10	Medicaid Developmental Disability Waiver providers that have experienced a significant				
11	disruption in operations and revenue during the COVID-19 public health emergency (PHE).				
12	The Department of Medical Assistance Services, in collaboration with the Department of				
13	Behavioral Health and Developmental Services, the Virginia Network of Private Providers,				
14	the Virginia Association of Community Rehabilitation Programs (vaACCSES),				
15	representatives of different types of waiver providers, and other appropriate stakeholders				
16	shall develop criteria to determine the eligibility for and the amount of the support payments.				
17	The criteria shall prioritize providers that have received no other state or federal assistance				
18	to date during the PHE, other waiver providers that have received some limited assistance				
19	from state and federal sources, and waiver providers that are at risk of closing due to the				
20	PHE disruption and for which the Commonwealth needs to maintain an adequate provider				
21	network such that when the PHE emergency ends there are sufficient providers to meet the				
22	service needs of Medicaid members.				
23	GGGGG. The Department of Medical Assistance Services shall defer the next scheduled				
24	nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost				
25	reports as the base year. The deferred year's rates would reflect the prior year rates inflated				
26	according to the existing reimbursement regulations. The department shall have the authority				
27	to implement these changes effective July 1, 2021 and prior to the completion of any				
28	regulatory process undertaken in order to effect such change.				
29	HHHHH. The Department of Medical Assistance Services shall analyze utilization of				
30	Transportation Network Company (TNC) Type II Non Emergency Medicaid Transportation				
31	(NEMT) providers by the Medicaid fee-for-service program and the department's contracted				
32	Medicaid managed care organizations. The department shall identify any barriers to patient				
33	access to TNC Type II NEMT services. In its review of barriers to accessing TNC Type II				
34	NEMT benefits, the department shall identify any gaps in TNC Type II service contracting				
35	between the department's contracted MCOs, or their transportation brokers and TNC Type II				
36	NEMT providers. Additionally, the department shall examine the eligible patient population				
37	for TNC Type II NEMT services to ensure all clinically indicated Medicaid beneficiaries are				
38	eligible for TNC Type II NEMT services. Further, the department shall examine the necessity				
39	of TNC Type II operating requirements and identify any extraneous service requirements				
40	limiting TNC Type II services. The department shall report its findings and recommendations				
41	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
42	Committees by October 1, 2021.				
43	IIIII.1. The Department of Medical Assistance Services shall have the authority to amend the				
44	State Plan for Medical Assistance to adjust the formula for indirect medical education (IME)				
45	reimbursement for managed care discharges for freestanding children's hospitals with				
46	greater than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment				
47	factor to 2.718. This increased case mix index (CMI) factor shall take precedence over future				
48	rebasings. Total payments for IME in combination with other payments for freestanding				
49	children's hospitals with greater than 50 percent Medicaid utilization in 2009 may not exceed				
50	the federal uncompensated care cost limit that disproportionate share hospital payments are				
51	subject to. The department shall have the authority to implement these changes prior to				
52	completion of any regulatory process undertaken in order to effect such change.				
53	2. The Department of Medical Assistance Services shall work with the freestanding children's				
54	hospitals to assess the method used to determine the case mix adjustment factor and what				
55	factors may be influencing changes that result in significant funding shifts when rebasing				
56	occurs.				
57	JJJJJ. The Department of Medical Assistance Services, shall convene a work group to plan				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
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1	<i>for implementing a pilot program to provide mobile vision clinic services to Medicaid,</i>				
2	<i>FAMIS and MCHIP children in a school-based setting. The work group shall be</i>				
3	<i>comprised of Medicaid managed care organizations, mobile vision providers, school</i>				
4	<i>districts with and without these services, the Virginia Department of Education and others</i>				
5	<i>as appropriate. The work group shall determine the scope and design of the pilot</i>				
6	<i>program, including (i) the referral process for initial and follow-up services (ii) who shall</i>				
7	<i>provide the services, (iii) how parents or legal guardians will be notified, (iv) the role of</i>				
8	<i>school districts and the Department of Education in screening and referring children to</i>				
9	<i>the program, (iv) reimbursement rates for services that consider access, quality, and cost</i>				
10	<i>effectiveness of services provided, (v) detailed cost estimates of the pilot program, and (vi)</i>				
11	<i>a mechanism for evaluating the pilot program, The Department shall report on the</i>				
12	<i>recommendations of the workgroup by October 15, 2021 to the Governor and General</i>				
13	<i>Assembly.</i>				
14	<i>KKKKKK. The Department of Medical Assistance Services (DMAS) shall research the</i>				
15	<i>implications of eliminating restrictive Medicaid eligibility requirements through a "1634</i>				
16	<i>agreement" with the Social Security Administration (SSA) which will allow for automatic</i>				
17	<i>enrollment of Supplemental Security Income (SSI) recipients into Virginia's Medicaid</i>				
18	<i>program as categorically eligible individuals. DMAS shall report on its findings,</i>				
19	<i>including cost and programmatic changes that would be necessary to effect such changes</i>				
20	<i>by October 1, 2021 to the Governor and General Assembly.</i>				
21	314.	Medical Assistance Services (Non-Medicaid)			
22		(46400).....		\$821,702	\$821,702
23		Insurance Premium Payments for HIV-Positive			
24		Individuals (46403).....	\$556,702	\$556,702	
25		Reimbursements from the Uninsured Medical			
26		Catastrophe Fund (46405).....	\$265,000	\$265,000	
27		Fund Sources: General.....	\$781,702	\$781,702	
28		Dedicated Special Revenue.....	\$40,000	\$40,000	
29		Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.			
30		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from			
31		the general fund shall be provided for insurance payment assistance to HIV-infected			
32		persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility			
33		threshold for assistance shall allow a maximum income of no more than 250 percent of the			
34		federal poverty threshold.			
35		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from			
36		the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under §			
37		32.1-324.3, Code of Virginia.			
38	315.	Medical Assistance Services for Low Income			
39		Children (46600).....		\$213,912,225	\$228,204,922
40				\$216,174,386	\$229,857,696
41		Reimbursements for Medical Services Provided to			
42		Low-Income Children (46601).....	\$213,912,225	\$228,204,922	
43			\$216,174,386	\$229,857,696	
44		Fund Sources: General.....	\$62,154,540	\$78,114,888	
45			\$57,242,911	\$71,584,053	
46		Federal Trust.....	\$151,757,685	\$150,090,034	
47			\$158,931,475	\$158,273,643	
48		Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,			
49		Titles XIX and XXI, Social Security Act, Federal Code.			
50		To the extent that appropriations in this Item are insufficient, the Department of Planning			
51		and Budget shall transfer general fund appropriation, as needed, from Children's Health			
52		Insurance Program Delivery (44600) and Medicaid Program Services (45600), if			
53		available, into this Item to be used as state match for federal Title XXI funds.			



ITEM 316.		Item Details(\$)		Appropriations(\$)	
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1	316.	Medical Assistance Management Services			
2		(Forecasted) (49600).....		\$43,871,083	<del>\$43,871,083</del>
3					\$43,913,791
4		Medicaid payments for enrollment and utilization			
5		related contracts (49601).....			
6		\$41,335,776	<del>\$41,285,776</del>		
7			\$41,328,484		
8		CHIP payments for enrollment and utilization related			
9		contracts (49632).....			
10		\$2,535,307	\$2,585,307		
11		Fund Sources: General.....			
12		\$14,377,806	<del>\$14,377,806</del>		
13			\$14,392,754		
14		Dedicated Special Revenue.....			
15		\$2,344,057	\$2,344,057		
16		Federal Trust.....			
17		\$27,149,220	<del>\$27,149,220</del>		
18			\$27,176,980		
19		Amounts appropriated in this Item shall fund administrative expenditures associated with			
20		contracts between the department and companies providing dental benefit services, consumer-			
21		directed payroll services, claims processing, behavioral health management services and			
22		disease state/chronic care programs for Medicaid and FAMIS recipients.			
23	317.	Administrative and Support Services (49900).....		\$273,234,381	\$272,824,761
24				\$266,597,354	\$290,677,828
25		General Management and Direction (49901).....			
26		<del>\$258,882,292</del>	<del>\$255,972,671</del>		
27		\$252,245,265	\$272,152,609		
28		Administrative Support for the Family Access to			
29		Medical Insurance Security Plan (49932).....			
30		\$14,352,089	<del>\$14,352,090</del>		
31			\$16,025,219		
32		CHIP Health Services Initiatives (49936).....			
33		\$0	\$2,500,000		
34		Fund Sources: General.....			
35		<del>\$68,030,790</del>	<del>\$68,444,784</del>		
36		<del>\$65,101,632</del>	<del>\$72,191,823</del>		
37		Special.....			
38		<del>\$2,585,000</del>	<del>\$3,575,000</del>		
39		<del>\$2,810,000</del>	<del>\$3,829,800</del>		
40		Dedicated Special Revenue.....			
41		<del>\$9,706,427</del>	<del>\$9,520,794</del>		
42		<del>\$9,610,728</del>	<del>\$10,320,953</del>		
43		Federal Trust.....			
44		<del>\$192,912,164</del>	<del>\$191,284,183</del>		
45		<del>\$189,074,994</del>	<del>\$204,335,252</del>		
46		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles			
47		XIX and XXI, Social Security Act, Federal Code.			
48		A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the			
49		Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast of			
50		Medicaid expenditures, upon which the Governor's budget recommendations will be based,			
51		for the current and subsequent two years to the Director, Department of Planning and Budget			
52		(DPB) and the Chairmen of the House Appropriations and Senate Finance Committees.			
53		b. The forecast shall be based on current state and federal laws and regulations.			
54		c. The forecast shall reflect only expenditures for medical services provided in Program			
55		45600 and shall exclude <i>service area 45606</i> , service area 45607, and administrative			
		expenditures.			
		d. Rebasing and inflation estimates that are required by existing law or regulation for any			
		Medicaid provider shall be included in the forecast.			
		e. The forecast shall include a projection of the increases or decreases in managed care costs,			
		including the rates that will be reflected in the upcoming July 1 contracts as well as changes in			
		managed care rates for a three-year period including the current year.			
		f. In preparing for each year's forecast of the managed care portions of the budget, DMAS			
		shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,			
		DPB and the Chairmen of the House Appropriations and Senate Finance Committees. This			
		letter shall document the department's request for a point estimate of managed care rates and			
		changes in rates, based on the application of actuarial principals and methodologies and			
		information available at the time of the forecast. The letter also shall require that the			



ITEM 317.		Item Details(\$)		Appropriations(\$)	
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1	contractor reflect the years being forecasted, and shall specify the population groupings				
2	for which estimates are requested. The department shall request that the contractor reply in				
3	writing with a copy to all parties copied on the department's letter of request.				
4	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				
5	accounting of forecasted expenditures by caseload/utilization, inflation and policy				
6	changes; and 2) an enrollment forecast for the same period of the forecast.				
7	3. In the development and execution of the official forecast, DMAS shall collaborate with				
8	staff from the Department of Planning and Budget (DPB), House Appropriations				
9	Committee and Senate Finance Committee. Further, DMAS shall consult with DPB and				
10	money committee staff throughout the year, as necessary, to review any issues that may				
11	influence the current or upcoming forecasts. Upon request from such staff, DMAS shall				
12	provide the information necessary to evaluate factors that may affect the Medicaid				
13	forecast; including, but not limited to, program utilization, enrollment, lump sum				
14	payments, and rate changes. At a minimum, DMAS shall provide such staff with program				
15	updates within 30 days after the end of each General Assembly session and fiscal year. By				
16	October 15 of each year, DMAS shall make a preliminary forecast of Medicaid				
17	expenditures available for review to staff from DPB and the House Appropriations and				
18	Senate Finance committees. DMAS shall consider feedback generated from this review in				
19	the official November 1 forecast.				
20	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly				
21	expenditure reports of the Medicaid program by service that shall compare expenditures to				
22	the official Medicaid forecast, adjusted to reflect budget actions from each General				
23	Assembly Session. The monthly report shall be submitted to the Department of Planning				
24	and Budget and the Chairmen of the House Appropriations and Senate Finance				
25	Committees within 20 days after the end of each month.				
26	2. The Department of Medical Assistance Services shall prepare a quarterly report				
27	summarizing managed care expenditures by program and service category through the				
28	most recent quarter with three months of runout. The report shall summarize the data by				
29	service date for each quarter in the current fiscal year and the previous two fiscal years and				
30	update prior quarter expenditures. The department shall publish the report on the				
31	department's website no later than 30 days after the end of each quarter and shall notify				
32	the Department of Planning and Budget and the Chairmen of the House Appropriations				
33	and Senate Finance and Appropriations Committees.				
34	3. The Department of Medical Assistance Services shall track expenditures for the prior				
35	fiscal year that ended on June 30, that includes the expenditures associated with changes				
36	in services and eligibility made in the Medicaid and FAMIS programs adopted by the				
37	General Assembly in the past session(s). Expenditures related to changes in services and				
38	eligibility adopted in a General Assembly Session shall be included in the report for five				
39	fiscal years beginning from the first year the policy impacted expenditures in the Medicaid				
40	and FAMIS programs. The department shall report the expenditures of each funding				
41	change separately and show the impact by fiscal year. The report shall be submitted to the				
42	Department of Planning and Budget and the Chairmen of the House Appropriations and				
43	Senate Finance Committees by October 1 of each year.				
44	4. The Department of Medical Assistance Services shall convene a meeting each quarter				
45	with the Secretary of Finance, Secretary of Health and Human Resources, or their				
46	designees, and appropriate staff from the Department of Planning and Budget, House				
47	Appropriations and Senate Finance and Appropriations Committees, and Joint Legislative				
48	Audit and Review Commission to explain any material differences in expenditures				
49	compared to the official Medicaid forecast, adjusted to reflect budget actions from each				
50	General Assembly Session. The main purpose of each meeting shall be to review and				
51	discuss the most recent Medicaid expenditures to determine the program's financial status.				
52	If necessary, the department shall provide options to bring expenditures in line with				
53	available resources. At each quarterly meeting, the department shall provide an update on				
54	any changes to the managed care programs, or contracts with managed care organizations,				
55	that includes detailed information and analysis on any such changes that may have an				
56	impact on the capitation rates or overall fiscal impact of the programs, including changes				
57	that may result in savings. In addition, the department shall report on utilization and other				



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1	trends in the managed care programs. During each fiscal year, the meetings for each quarter				
2	shall be held in July, October, December, and April to review the previous three month				
3	period.				
4	C. The Department of Medical Assistance Services shall report a detailed accounting,				
5	annually, of the agency's organization and operations. This report shall include an				
6	organizational chart that shows all full- and part-time positions (by job title) employed by the				
7	agency as well as the current management structure and unit responsibilities. The report shall				
8	also provide a summary of organization changes implemented over the previous year. The				
9	report shall be made available on the department's website by August 15 of each year.				
10	D. The Department of Medical Assistance Services shall, within 15 days of receiving a				
11	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the				
12	Director, Department of Planning and Budget, and the Chairmen of the House Appropriations				
13	and Senate Finance Committees of such deferral action or disallowance. The notice shall				
14	include the amount of the deferral or disallowance and a detailed explanation of the federal				
15	rationale for the action. Any federal documentation received by the department shall be				
16	attached to the notification.				
17	E.1. It is the intent of the General Assembly that the Department of Medical Assistance				
18	Services provide more data regarding Medicaid and other programs operated by the				
19	department on their public website. The department shall create a central website that				
20	consolidates data and statistical information to make the information more readily available to				
21	the general public. At a minimum the information included on such website shall include				
22	monthly enrollment data, expenditures by service, and other relevant data.				
23	2. No later than June 30, 2018, the department shall make Medicaid and other agency data				
24	stored in the agency's data warehouse available through the department's website that				
25	includes, at a minimum, interactive tools for the user to select, display, manipulate and export				
26	requested data.				
27	3. The Department of Medical Assistance Services shall post on its website the complete State				
28	Plan for Medical Assistance along with all amendments in an easily searchable format to be				
29	accessible to the public.				
30	4. Within five days of any submission of a state plan amendment to the Centers for Medicare				
31	and Medicaid Services, the Department of Medical Assistance Services shall post such				
32	submission on its website. The department shall also post any federal approval documents				
33	once the state plan amendment is approved.				
34	5. The department shall publish a document on its website, updated annually, that lists all				
35	policy changes, including their fiscal impact, for the Medicaid program for the preceding				
36	fiscal year.				
37	F. The Department of Medical Assistance Services shall notify the Director, Department of				
38	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
39	Committees at least 30 days prior to any change in capitated rates for managed care				
40	companies. The notification shall include the amount of the rate increase or decrease, and the				
41	projected impact on the state budget.				
42	G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include				
43	in all its contracts with managed care organizations (MCOs) the following:				
44	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of				
45	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100				
46	percent of the underwriting gain above 10 percent.				
47	b. A requirement for detailed financial and utilization reporting. The reported data shall				
48	include: (i) income statements that show expenses by service category; (ii) balance sheets;				
49	(iii) information about related-party transactions; and (iv) information on service utilization				
50	metrics.				
51	c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific				
52	metrics to identify undesirable trends in service utilization.				



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1	d. Upon the inclusion of behavioral health care in managed care, a report on their policies				
2	and processes for identifying behavioral health providers who provide inappropriate				
3	services and the number of such providers that are disenrolled.				
4	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical				
5	Assistance Services shall direct its actuary as part of the rate setting process to:				
6	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for				
7	expected efficiencies. The department is authorized to phase-in this adjustment over time				
8	based on the portion of identified inefficiencies that MCOs can reasonably reduce each				
9	year.				
10	b. Monitor medical spending for related-party arrangements and adjust historical medical				
11	spending when deemed necessary to ensure that capitation rates do not cover excessively				
12	high spending as compared to benchmarks. Related-party arrangements shall mean those				
13	in which there is common ownership or control between the entities, and shall not include				
14	Medicaid payments otherwise authorized in this Item.				
15	c. Adjust capitation rates in the Medallion program to account for a portion of expected				
16	savings from required initiatives.				
17	d. Allow negative historical trends in medical spending to be carried forward when setting				
18	capitation rates.				
19	e. Annually rebase administrative expenses per member per month for projected				
20	enrollment changes.				
21	f. Annually incorporate findings on unallowable administrative expenses from audits of				
22	MCOs into its calculations of underwriting gain and administrative loss ratios for the				
23	purposes of ongoing financial monitoring, including enforcement of the underwriting gain				
24	cap.				
25	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
26	medical spending that is excessively high due to related-party arrangements.				
27	3. The Department of Medical Assistance Services shall report to the General Assembly				
28	on spending and utilization trends within Medicaid managed care, with detailed				
29	population and service information and include an analysis and report on the underlying				
30	reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends,				
31	and the impact of those initiatives. The report shall be submitted each year by September				
32	1.				
33	4. The Department of Medical Assistance Services shall develop a proposal for cost				
34	sharing requirements based on family income for individuals eligible for long-term				
35	services and supports through the optional 300 percent of Supplemental Security Income				
36	eligibility category and submit the proposal to the Centers for Medicare and Medicaid				
37	Services to determine if such a proposal is feasible. No cost sharing requirements shall be				
38	implemented unless approved by the General Assembly.				
39	H. The Department of Medical Assistance Services, to the extent permissible under				
40	federal law, shall enter into an agreement with the Department of Behavioral Health and				
41	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
42	reimbursed mental health, intellectual disability and substance abuse services, and any				
43	new or expanded mental health, intellectual disability retardation and substance abuse				
44	services that are covered by the State Plan for Medical Assistance. The information shall				
45	be used to increase the effective and efficient delivery of publicly funded mental health,				
46	intellectual disability and substance abuse services.				
47	I. The Department of Medical Assistance Services, in collaboration with the Department				
48	of Behavioral Health and Developmental Services, shall convene a stakeholder				
49	workgroup, to meet at least once annually, with representatives of the Virginia				
50	Association of Community Services Boards, the Virginia Network of Private Providers,				
51	the Virginia Association of Centers for Independent Living, Virginia Association of				
52	Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of				
53	Virginia, the ARC of Virginia, and other stakeholders including representative family				



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1	members, as deemed appropriate by the Department of Medical Assistance Services. The				
2	workgroup shall: (i) review data from the previous year on the distribution of the SIS levels				
3	and tiers by region and by waiver; (ii) review the process, information considered, scoring,				
4	and calculations used to assign individuals to their levels and reimbursement tiers; (iii) review				
5	the communication which informs individuals, families, providers, case managers and other				
6	appropriate parties about the SIS tool, the administration, and the opportunities for review to				
7	ensure transparency; and (iv) review other information as deemed necessary by the				
8	workgroup. The department shall report on the results and recommendations of the workgroup				
9	to the General Assembly by October 1 of each year.				
10	J. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
11	Office of Children's Services (OCS) all information and data necessary to ensure the				
12	continued collection of local matching dollars associated with payments for Medicaid eligible				
13	services provided to children through the Children's Services Act as required in Item 292, C.2.				
14	of this Act. This information and data shall be collected by DMAS and provided to OCS on a				
15	monthly basis.				
16	K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
17	collaborate with the League of Social Services Executives, and other stakeholders to analyze				
18	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
19	service, and timeliness of determining eligibility for the Medicaid, CHIP and Governor's				
20	Access Program (GAP) programs. Based on this collaboration, the departments shall develop				
21	meaningful performance metrics on data in agency systems that shall be used to monitor				
22	eligibility trends, address potential compliance problem areas and implement best practices.				
23	DMAS shall maintain on its website a public dashboard on eligibility performance that				
24	includes performance metrics developed through collaborative efforts as well as the				
25	performance of local departments of social services and any centralized eligibility-processing				
26	unit. Effective August 1, 2018 this dashboard shall be updated for the previous quarter and 30				
27	days following the end of each quarter thereafter.				
28	L. In addition to any regional offices that may be located across the Commonwealth, any				
29	statewide, centralized call center facility that operates in conjunction with a brokerage				
30	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
31	Insurance Security plan shall be located in Norton, Virginia.				
32	M. The Department of Medical Assistance Services shall, to the extent possible, require web-				
33	-based electronic submission of provider enrollment applications, revalidations and other				
34	related documents necessary for participation in the fee-for-service program under the State				
35	Plans for Title XIX and XXI of the Social Security Act.				
36	N. The Department of Medical Assistance Services, in collaboration with the Department of				
37	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
38	the time of initial eligibility determination and renewal, using all currently available sources				
39	of electronic data, including local real estate property databases and the Department of Motor				
40	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
41	under Medicaid eligibility requirements.				
42	O.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
43	income, using currently available Virginia Employment Commission data, for applicants and				
44	recipients who report no earned or unearned income. The Department shall, at the earliest date				
45	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the				
46	same protocols when verifying income for all applicants and recipients, including those who				
47	report no earned or unearned income.				
48	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
49	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such				
50	applicant does not want to grant permission to the state to use his federal tax returns for the				
51	purposes of renewing eligibility. The Department shall implement the necessary regulatory				
52	changes and other necessary measures to be consistent with federal approval of any				
53	appropriate state plan changes, and prior to the completion of any regulatory process				
54	undertaken in order to effect such change.				
55	P.1. The Department of Medical Assistance Services shall report on the operations and costs				
56	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				



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1	include <i>the</i> number of calls received on a monthly basis, the purpose of the call, the				
2	number of applications for Medicaid submitted through the call center, and the costs of the				
3	contract. The department shall submit the report by August 15 of each year to the Director,				
4	Department of Planning and Budget and the Chairmen of the House Appropriations and				
5	Senate Finance Committees.				
6	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from				
7	the general fund and \$9,839,000 the first year and \$9,839,000 the second year from				
8	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center				
9	as a centralized eligibility processing unit (CPU) that shall be limited to processing				
10	Medicaid applications received from the Federally Facilitated Marketplace, telephonic				
11	applications through the call center, or electronically submitted Medicaid-only				
12	applications. The department shall report the number of applications processed on a				
13	monthly basis and payments made to the contractor to the Director, Department of				
14	Planning and Budget and the Chairman of the House Appropriations and Senate Finance				
15	Committees. The report shall be submitted no later than 30 days after the end of each				
16	quarter of the fiscal year.				
17	Q.1. Out of this appropriation, \$5,835,000 the first year and \$5,835,000 the second year				
18	from the general fund and \$52,515,000 the first year and \$52,515,000 the second year				
19	from nongeneral funds shall be provided to replace the Medicaid Management				
20	Information System.				
21	2. Within 30 days of awarding a contract or contracts related to the replacement project,				
22	the Department of Medical Assistance Services shall provide the Chairmen of the House				
23	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
24	and Budget, with a copy of the contract including costs.				
25	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
26	annual progress reports that must include a current project summary, implementation				
27	status, accounting of project expenditures and future milestones. All reports shall be				
28	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and				
29	Director, Department of Planning and Budget.				
30	R.1. Out of this appropriation, <del>\$1,995,000</del> <i>\$1,545,000</i> the first year and <del>\$2,985,000</del>				
31	<i>\$2,535,000</i> the second year from special funds is appropriated to the Department of				
32	Medical Assistance Services (DMAS) for the disbursement of civil money penalties				
33	(CMP) levied against and collected from Medicaid nursing facilities for violations of rules				
34	identified during survey and certification as required by federal law and regulation. Based				
35	on the nature and seriousness of the deficiency, the Agency or the Centers for Medicare				
36	and Medicaid Services may impose a civil money penalty, consistent with the severity of				
37	the violations, for the number of days a facility is not in substantial compliance with the				
38	facility's Medicaid participation agreement. Civil money penalties collected by the				
39	Commonwealth must be applied to the protection of the health or property of residents of				
40	nursing facilities found to be deficient. Penalties collected are to be used for (1) the				
41	payment of costs incurred by the Commonwealth for relocating residents to other				
42	facilities; (2) payment of costs incurred by the Commonwealth related to operation of the				
43	facility pending correction of the deficiency or closure of the facility; and (3)				
44	reimbursement of residents for personal funds or property lost at a facility as a result of				
45	actions by the facility or individuals used by the facility to provide services to residents.				
46	These funds are to be administered in accordance with the revised federal regulations and				
47	law, 42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of				
48	Compliance for Long-Term Care Facilities with Deficiencies. Any special fund revenue				
49	received for this purpose, but unexpended at the end of the fiscal year, shall remain in the				
50	fund for use in accordance with this provision.				
51	2. Of the amounts appropriated in R.1. of this Item, up to <del>\$175,000</del> <i>\$225,000</i> the first year				
52	and <del>\$175,000</del> <i>\$225,000</i> the second year from special funds may be used for the costs				
53	associated with administering CMP funds.				
54	3. Of the amounts appropriated in R.1. of this Item, up to \$1,320,000 the first year and				
55	\$2,310,000 the second year from the special funds may be used for special projects that				
56	benefit residents and improve the quality of nursing Facilities.				



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1	4. By October 1 of each year, the department shall provide an annual report of the previous				
2	fiscal year that includes the amount of revenue collected and spending activities to the				
3	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
4	Department of Planning and Budget.				
5	5. No spending or activity authorized under the provisions of paragraph R. of this Item shall				
6	necessitate general fund spending or require future obligations to the Commonwealth.				
7	6. The department shall maintain CMP special fund balance of at least \$1.0 million to address				
8	emergency situations in Virginia's nursing facilities.				
9	7. <i>The Department of Medical Assistance Services is authorized to administratively request up</i>				
10	<i>to \$2,000,000 of additional special fund appropriation for special projects if 1) the</i>				
11	<i>appropriated amounts in R.3. are insufficient; and 2) such projects and costs are approved by</i>				
12	<i>the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty</i>				
13	<i>Reinvestment State Plan. The Department of Planning Budget shall approve such requests</i>				
14	<i>provided the required conditions are met.</i>				
15	S. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
16	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
17	research, development and tracking of innovative approaches to healthcare delivery.				
18	T. The Director, the Department of Medical Assistance Services, shall include language in all				
19	managed care contracts, for all department programming, requiring the plan sponsor to report				
20	quarterly to the department for all pharmacy claims; the amount paid to the pharmacy				
21	provider per claim, including but not limited to cost of drug reimbursement; dispensing fees;				
22	copayments; and the amount charged to the plan sponsor for each claim by its pharmacy				
23	benefit manager. In the event there is a difference between these amounts, the plan sponsor				
24	shall report an itemization of all administrative fees, rebates, or processing charges associated				
25	with the claim. All data and information provided by the plan sponsor shall be kept secure;				
26	and notwithstanding any other provision of law, the department shall maintain the				
27	confidentiality of the proprietary information and not share or disclose the proprietary				
28	information contained in the report or data collected with persons outside the department.				
29	Only those department employees involved in collecting, securing and analyzing the data for				
30	the purpose of preparing the report shall have access to the proprietary data. The department				
31	shall annually provide a report using aggregated data only to the Chairmen of the House				
32	Appropriations and Senate Finance Committees on the implementation of this initiative and				
33	its impact on program expenditures by October 1 of each year. Nothing in the report shall				
34	contain confidential or proprietary information.				
35	U. The Department of Medical Assistance Services shall, prior to the end of each fiscal				
36	quarter, determine and properly reflect in the accounting system whether pharmacy rebates				
37	received in the quarter are related to fee-for-service or managed care expenditures and				
38	whether or not the rebates are prior year recoveries or expenditure refunds for the current				
39	year. <i>The state share of AH</i> pharmacy rebates for the quarter determined to be prior year				
40	revenue shall be deposited to the Virginia Health Care Fund before the end of the fiscal				
41	quarter. The department shall create and use a separate revenue source code to account for				
42	pharmacy rebates in the Virginia Health Care Fund.				
43	V.1. Effective with the development of the 2020-2022 biennium, it is the intent of the General				
44	Assembly that there is hereby established an annual Medicaid state spending target for each				
45	fiscal year. The Joint Subcommittee for Health and Human Resources Oversight shall				
46	establish the annual target by September 15 of each year for the following two fiscal years.				
47	The target shall take into account the following: a 10-year rolling average of Medicaid				
48	expenditures by eligibility category and utilization of services, a 20-year rolling average of				
49	general fund revenue growth, and for policy decisions adopted by General Assembly during				
50	the previous Session which impact Medicaid spending.				
51	2. In the event of an economic recession, the Joint Subcommittee may take into consideration				
52	enrollment and spending trends experienced during previous recessions in establishing the				
53	targets.				
54	3. It is the intent of the General Assembly that the Governor abide by the spending target for				
55	Medicaid state spending, as established by the Joint Subcommittee, in developing the				



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1	introduced budget each year and shall notify the Chairmen of the House Appropriations				
2	and Senate Finance Committees in the event the target cannot be met, along with the				
3	reason it cannot be met.				
4	W. The Department of Medical Assistance Services, in collaboration with the Department				
5	of Social Services, shall provide data by the first day of each month, to each managed care				
6	organization, that includes the renewal dates for each member enrolled in their plan that				
7	will occur in the next 60 days. The department shall work with the managed care				
8	organizations to develop processes to reduce the number of renewals lapsing each year for				
9	Medicaid and Family Access to Insurance Security (FAMIS) enrollees.				
10	X. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
11	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
12	shall be provided for support of the All Payer Claims Database operated by Virginia				
13	Health Information. This appropriation is contingent on federal approval of an Operational				
14	Advanced Planning Document.				
15	Y. The Department of Medical Assistance Services shall conduct a fiscal analysis of the				
16	provisions of House Bill 1428 / Senate Bill 732 passed in the 2020 Session that creates the				
17	Virginia Health Benefits Exchange and requires the department to affirm using income tax				
18	data from the Department of Taxation if the individual or a dependent meets the income				
19	eligibility for its medical assistance programs. The department shall report to the Chairs of				
20	the House Appropriations and Senate Finance and Appropriations Committees by				
21	September 15, 2020, on the fiscal impact to the department of that provision.				
22	<del>Z. Out of this appropriation, \$507,500 the first year and \$373,000 the second year from</del>				
23	<del>the general fund and \$776,500 the first year and \$373,000 the second year from</del>				
24	<del>nongeneral funds shall be provided to fund the administrative costs for the department's</del>				
25	<del>fiscal and employer agent and managed care organizations due to exempting live-in</del>				
26	<del>caretakers from the electronic visit verification requirement.</del>				
27	AA. The Department of Medical Assistance Services and the Department of Social				
28	Services shall establish, by no later than July 1, 2021, a single phone number for the Cover				
29	Virginia call center and the call center operated by Department of Social Services such				
30	that the call is routed to the appropriate call center.				
31	BB. Out of this appropriation, \$875,000 from the general fund and \$1,625,000 from				
32	nongeneral funds the second year is provided for the Department of Medical Assistance				
33	Services to amend the State Plan and any waivers under Title XXI to fund \$2,500,000 the				
34	second year for three Poison Control centers serving Virginia as part of a Health Services				
35	Initiative. The department shall have the authority to promulgate emergency regulations to				
36	implement these amendments within 280 days or less from the enactment of this act.				
37	CC. Out of this appropriation, \$300,000 from the general fund and \$300,000 from				
38	nongeneral funds the first year is provided to the Department of Medical Assistance				
39	Services to contract with a consultant with expertise in health care rate setting to				
40	thoroughly analyze current Medicaid rates for services likely impacted by an increase in				
41	the state minimum wage. The consultant shall take into account the timeline of future				
42	minimum wage rate increases consistent with state law and analyze such impact on				
43	various Medicaid providers and their ability to serve Medicaid enrollees. The consultant				
44	shall develop recommendations that may include benchmark rates or rate ranges that will				
45	better inform the General Assembly on potential rate changes in the future. The				
46	department shall report the findings and recommendations of the consultant to the				
47	Department of Planning and Budget, and the Chairs of the House Appropriations and				
48	Senate Finance and Appropriations Committees by December 1, 2020.				
49	DD. Notwithstanding any other provision of law, the Department of Medical Assistance				
50	Services (DMAS) shall have temporary authority to seek any necessary emergency				
51	changes to the State Plan for Medical Assistance Services and related waivers to address				
52	the COVID-19 pandemic. In addition, DMAS is authorized to make changes to managed				
53	care organization (MCO) contracts consistent with the activities implemented under the				
54	provisions of this paragraph. Further, the 45-day notification requirement pursuant to				
55	paragraph E.1. of Item 313 is temporarily waived. Prior to the implementation of any				
56	change authorized under the provisions of this paragraph, DMAS must receive written				



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1	approval of such change from the Governor. Within 15 days of implementing changes to				
2	medical assistance programs or MCO contracts in response to COVID-19, DMAS shall send a				
3	list of such actions to the Director, Department of Planning and Budget and the Chairs of the				
4	House Appropriations and Senate Finance and Appropriations Committees. The provisions of				
5	this paragraph, as well as all actions implemented under its authority, shall be in accordance				
6	with the Governor's Declaration of a State of Emergency due to COVID-19 and be in effect				
7	for the period specified therein. Moreover, the provisions of this paragraph and all actions				
8	implemented under its authority shall expire with the Governor's emergency declaration.				
9	EE. Notwithstanding any other provision of law, the Department of Medical Assistance				
10	Services (DMAS) shall have the authority to adjust the date of any agency payments should				
11	doing so allow the agency to maximize federal reimbursement. This language shall only apply				
12	to the extent that any impacted payments or reimbursements are allowable and appropriate				
13	under state and federal rules.				
14	FF. Within 10 days of the enactment of this Act, the Department of Medical Assistance				
15	Services (DMAS) shall generate an estimate of the annual impact of enhanced federal				
16	Medical Assistance Percentages (FMAP), associated with federal H.R. 6021, the Families				
17	First Coronavirus Response Act (FFCRA), on all medical assistance programs as appropriated				
18	in this Act. The agency shall report these estimates by fiscal year, fiscal quarter, service area				
19	and fund detail, to the Department of Planning and Budget (DPB) and the Chairs of the House				
20	Appropriations and Senate Finance and Appropriation Committees within the required				
21	timeframe. DPB is authorized to unallot an amount of state funds equal to the general fund				
22	savings identified in the DMAS report. Upon expiration of the enhanced FMAP, DPB is				
23	authorized to re-allot funding for those quarters for which assumed enhanced FMAP is not				
24	available.				
25	<i>GG.1. Out of amounts appropriated in the items for this agency, \$34,135 the first year and</i>				
26	<i>\$598,763 the second year from the general fund and \$34,135 the first year and \$823,476 the</i>				
27	<i>second year from nongeneral funds are provided to align the agency client appeals with</i>				
28	<i>federal requirements. Administrative funding (49901) shall be used to create seven new</i>				
29	<i>appeals staff positions that will respond to additional appeals and ensure regulatory</i>				
30	<i>compliance. The remaining support (appropriated in program 456) shall be used to fund</i>				
31	<i>necessary managed care contract changes needed to accommodate workflow adjustments.</i>				
32	<i>2. The Department of Medical Assistance Services shall amend regulations to clarify (i) the</i>				
33	<i>burden of proof in client appeals; (ii) the scope of review for de novo hearings in client</i>				
34	<i>appeals, and (iii) the timeframes for submission of documents and decision deadlines for de</i>				
35	<i>novo client hearings. The department shall have the authority to promulgate emergency</i>				
36	<i>regulations to implement these amendments within 280 days or less from the enactment of this</i>				
37	<i>Act.</i>				
38	<i>HH. Out of this appropriation, \$1,166,180 the second year from the general fund and</i>				
39	<i>\$6,959,211 the second year from nongeneral funds is provided to implement the Virginia</i>				
40	<i>Facilitated Enrollment Program. Of these amounts, \$718,480 the second year from the</i>				
41	<i>general fund and \$5,746,545 the second year from nongeneral funds support one-time costs,</i>				
42	<i>such as required changes to the VaCMS system. The Department of Planning and Budget</i>				
43	<i>shall have the authority to transfer a portion of these amounts to the Department of Social</i>				
44	<i>Services to address such changes.</i>				
45	<i>II. The Department of Planning and Budget shall, if the public health emergency is extended</i>				
46	<i>into the third or fourth quarters of the second year extending the enhanced federal match</i>				
47	<i>pursuant to the federal Families First Coronavirus Response Act, calculate the general fund</i>				
48	<i>savings in the Children's Health Insurance Program administrative appropriation and unallot</i>				
49	<i>such amount. These savings shall revert to the general fund at the end of the fiscal year.</i>				
50	<i>JJ. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral</i>				
51	<i>funds the second year is provided to the Department of Medical Assistance Services (DMAS)</i>				
52	<i>to contract for an analysis of payment, authorization, and provider requirements contributing</i>				
53	<i>to the outcomes of Medicaid and FAMIS-covered pregnancies and births. This analysis shall</i>				
54	<i>be conducted in collaboration with DMAS and contracted Medicaid managed care</i>				
55	<i>organizations and based on recommendations for high-value care by the American College of</i>				
56	<i>Obstetrics and Gynecology. The analysis shall (i) compare service utilization to maternal and</i>				
57	<i>birth outcomes; (ii) identify patterns and outliers in claim payments by provider-type and</i>				



ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	service-type compared to maternal and birth outcomes; (iii) compare findings to available				
2	data on race, ethnicity, geographic location, and preferred language; (iv) compare				
3	findings to coverage policies for post-partum women; (v) evaluate the potential increased				
4	risk of adverse maternal and birth outcomes arising from COVID-19; and (vi) document				
5	the provision of services identified by the American College of Obstetrics and Gynecology				
6	that potentially result in unnecessary utilization and spending. Such analysis shall be				
7	conducted using claim and encounter data related to Medicaid and FAMIS-covered				
8	pregnancies and births. Based on this analysis, the contractor shall conduct a review of				
9	policy implications, corresponding payment policies, authorization requirements, provider				
10	administrative requirements and spending that may be contributing to more or less				
11	favorable outcomes, and identify opportunities for cost savings. DMAS shall engage an				
12	external contractor to conduct this analysis not later than 120 days after the effective date				
13	of this act. This analysis and research shall be conducted by a Virginia Department of				
14	Small Business and Supplier Diversity-certified SWaM business. The department shall				
15	report on this analysis to the Task Force on Maternal Health Data and Quality Measures				
16	for the purpose of evaluating maternal health data collection to guide policies in the				
17	Commonwealth to improve maternal care, quality, and outcomes for all birthing people in				
18	the Commonwealth.				
19	KK. Out of this appropriation, \$1,319,515 from the general fund and \$3,798,129 from				
20	nongeneral funds the second year is provided to support the Emergency Department Care				
21	Coordination Program (EDCC). The Department of Medical Assistance Services, in				
22	cooperation with the Virginia Department of Health, shall establish a work group				
23	comprised of the EDCC contractor, the Virginia Health Information, Medicaid and				
24	commercial managed care organizations, health systems with emergency departments and				
25	emergency department physicians to optimize the use of the system and any enhancements				
26	to the system to facilitate communication and collaboration among physicians, other				
27	healthcare providers and other clinical and care management personnel about patients				
28	receiving services in hospital emergency departments for the purpose of improving the				
29	quality of care. The work group shall determine how to best measure performance of the				
30	system, identify utilization trends and outcomes, and make any recommendations for				
31	system improvements to the Governor and General Assembly by December 1, 2021.				
32	LL. Effective July 1, 2021, the Department of Medical Assistance Services shall implement				
33	an orientation program for Medicaid personal care attendants.				
34	MM. Effective July 1, 2021, the Department of Medical Assistance Services shall				
35	implement an orientation program for Doula service providers.				
36	317.10 Omitted.				
37	Total for Department of Medical Assistance				
38	Services.....			<b>\$17,063,136,781</b>	<b>\$17,820,593,922</b>
39				<b>\$17,072,684,492</b>	<b>\$18,580,300,482</b>
40	General Fund Positions.....	260.02	<del>260.02</del>		
41			263.02		
42	Nongeneral Fund Positions.....	269.98	<del>269.98</del>		
43			272.98		
44	Position Level.....	530.00	<del>530.00</del>		
45			536.00		
46	Fund Sources: General.....	<del>\$5,080,884,916</del>	<del>\$5,660,313,505</del>		
47		\$4,545,328,030	\$5,552,084,073		
48	Special.....	<del>\$2,585,000</del>	<del>\$3,575,000</del>		
49		\$2,810,000	\$3,829,800		
50	Dedicated Special Revenue.....	<del>\$1,336,766,939</del>	<del>\$1,427,416,718</del>		
51		\$1,421,551,201	\$1,485,854,349		
52	Federal Trust.....	<del>\$10,642,899,926</del>	<del>\$10,729,288,699</del>		
53		\$11,102,995,261	\$11,538,532,260		
54	<b>§ 1-99. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				



ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	318.	Regulation of Public Facilities and Services (56100)..			
2				\$5,373,153	\$5,373,153
3					\$6,966,967
4		Regulation of Health Care Service Providers (56103).	\$5,373,153	\$5,373,153	
5			\$6,966,967		
6		Fund Sources: General.....	\$4,803,627	\$4,803,627	
7				\$6,046,802	
8		Special.....	\$156,584	\$156,584	
9		Federal Trust.....	\$412,942	\$412,942	
10			\$763,581		
11		Authority: Title 37.2, Chapter 4, Code of Virginia.			
12	A.	The department shall post on its Web site information concerning (i) any application for			
13		initial licensure of or renewal of a license, denial of an application for an initial license or			
14		renewal of a license, or issuance of provisional licensure of for any residential facility for			
15		children located in the locality and (ii) all inspections and investigations of any residential			
16		facility for children licensed by the department, including copies of any reports of such			
17		inspections or investigations. Information concerning inspections and investigations of			
18		residential facilities for children shall be posted on the department's Web site within seven			
19		days of the issuance of any report and shall be maintained on the department's website for a			
20		period of at least six years from the date on which the report of the inspection or investigation			
21		was issued.			
22	B.	The Department of Behavioral Health and Developmental Services shall have the authority			
23		to promulgate emergency regulations to: i) ensure that licensing regulations support high			
24		quality community-based mental health services and align with the changes being made to the			
25		Medicaid behavioral health regulations for the services funded in this Act that support			
26		evidence-based, trauma-informed, prevention-focused and cost-effective services for			
27		members across the lifespan; and ii) amend the licensing regulations to align with the			
28		American Society of Addiction Medicine Levels of Care Criteria or an equivalent set of			
29		criteria into substance use licensing regulations to ensure the provision of outcome-oriented			
30		and strengths-based care in the treatment of addiction. The department shall seek input from			
31		the Department of Medical Assistance Services and other stakeholders to align with the			
32		implementation plan for changes being made to the Medicaid behavioral health regulations.			
33		To implement these changes, the Department of Behavioral Health and Developmental			
34		Services shall promulgate emergency regulations to become effective within 280 days or less			
35		from the enactment of this Act			
36	C.1.	In order to minimize the risk of exposure to infectious diseases and to protect individuals			
37		served by licensed providers as well as provider and department staff, the department, at its			
38		discretion, may conduct less than one annual unannounced inspection of each service offered			
39		by each licensed provider during the 2020 calendar year. The provisions of this paragraph			
40		shall be in effect for the duration of the Governor's emergency declaration for COVID-19.			
41		The department shall prioritize, based on available time and necessary safety precautions,			
42		annual unannounced inspections at licensed services directly affected by the Commonwealth's			
43		settlement agreement with the United States Department of Justice.			
44	2.	Notwithstanding § 37.2-415, Code of Virginia, and regulations 12VAC35-105-50A.1.b and			
45		12VAC35-46-90.A, the Commissioner of the Department of Behavioral Health and			
46		Developmental Services or any authorized agent may extend the period of any conditional			
47		license issued by the department beyond twelve months, until December 31, 2020; for up to			
48		six months beyond the duration of the Governor's emergency declaration for COVID-19.			
49	3.	During a state of emergency as declared by the Governor, the Commissioner of the			
50		Department of Behavioral Health and Developmental Services may issue licensing status			
51		letters to children's residential providers in order to prevent lapse of children's residential			
52		licenses due to inability to conduct an onsite inspection, and may extend the renewal period of			
53		licensed children's residential services.			
54	D.	The State Board of Behavioral Health and Developmental Services shall have the authority			
55		to promulgate emergency regulations to amend the children's residential facility licensing			
56		regulations to align with the requirements of the federal Family First Prevention Service Act			
57		for children's residential service providers to meet the standards as qualified residential			



ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>treatment programs (QRTPs). The department shall seek input from the Department of Social Services and the Department of Medical Assistance Services to align with the implementation plan for changes being made to funding streams for children's residential services. To implement these changes, the State Board of Behavioral Health and Developmental Services shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this Act, however, any regulation changes promulgated pursuant to this authority shall be budget neutral and must not exceed the funding appropriated in the Act for these services.</i>				
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9	319.	<p>A. It is the intent of the General Assembly that the Department of Behavioral Health and Developmental Services proceed in transforming its system of care into a model that embodies best practices and state-of-the art services. The consumer-driven system of services and supports shall promote self-determination, empowerment, recovery, resilience, health, and the highest possible level of consumer participation in all aspects of community life. The transformed system shall include investments in a suitable array and adequate quantity of community-based services, with an emphasis on consumer choice and the appropriate use of facility resources. State facilities shall be redesigned to ensure high quality care, efficient operation, and capacity necessary for persons most in need of such care. Amounts authorized herein, and in related legislation, shall be used to support the transformation of the system of care and to promote the provision of behavioral health and developmental services in the most efficient and appropriate setting. The Department of Behavioral Health and Developmental Services may consider the use of public-private partnerships to deliver behavioral health and intellectual disability services as part of the comprehensive behavioral health and intellectual disability system of care, in facilities that are being planned for renovation or replacement. These partnerships may include contracts with private entities for facility operations, unless the Department of Behavioral Health and Developmental Services can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity.</p> <p>B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller shall transfer to the general fund any special revenue fund balance accumulated by the Department of Behavioral Health and Developmental Services in excess of \$25,000,000. Any special fund revenue allotted for the implementation of electronic health records shall not be counted in the balance.</p> <p>C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of Virginia, the Department of Behavioral Health and Developmental Services is hereby authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. The trust fund may initially be used for expenses associated with restructuring such facilities. Remaining proceeds after such expenses shall be dedicated to continuing services for current patients as facility services are restructured. Thereafter, the fund will be used to enhance services to individuals with mental illness, intellectual disability and substance abuse problems.</p> <p>2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be subject to appropriation through an appropriations bill passed by the General Assembly.</p> <p>3. Any remaining balances in the Behavioral Health and Developmental Services Trust Fund shall be carried forward to the subsequent fiscal year.</p> <p>D. Any funds appropriated in this Act for the purpose of complying with the settlement agreement with the United States Department of Justice pursuant to civil action no: 3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into the subsequent fiscal year in order to continue implementation of the agreement's requirements.</p>			
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29		<p>320. Administrative and Support Services (49900).....</p>			
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31		<p>General Management and Direction (49901).....</p>			
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\$123,238,341 \$110,719,604  
\$122,462,281 \$114,854,911

\$21,016,747 \$21,016,747



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Information Technology Services (49902).....	\$43,783,399	<del>\$37,450,870</del>		
2			<del>\$38,138,105</del>		
3	Architectural and Engineering Services (49904).....	\$2,731,753	\$2,731,753		
4	Collection and Locator Services (49905).....	\$3,195,236	\$3,195,236		
5	Human Resources Services (49914).....	\$615,324	\$615,324		
6	Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
7	Program Development and Coordination (49933).....	<del>\$51,892,256</del>	<del>\$45,706,048</del>		
8		<del>\$51,116,196</del>	<del>\$49,154,120</del>		
9	Fund Sources: General.....	<del>\$64,746,521</del>	<del>\$65,868,713</del>		
10		<del>\$63,970,461</del>	<del>\$69,619,931</del>		
11	Special.....	\$20,996,019	<del>\$15,555,090</del>		
12			<del>\$15,692,537</del>		
13	Dedicated Special Revenue.....	\$8,200,000	\$0		
14	Federal Trust.....	\$29,295,801	<del>\$29,295,801</del>		
15			<del>\$29,542,443</del>		
16	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
17	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
18	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
19	the beginning of each fiscal year, establish the current capacity for each facility within the				
20	system. When a facility becomes full, the commissioner or his designee shall give notice of				
21	the fact to all sheriffs.				
22	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
23	work in conjunction with community services boards to develop and implement a graduated				
24	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
25	savings generated from statewide gains in system efficiencies.				
26	C. Notwithstanding § 4-5.09 of this act and paragraph C of § <a href="#">2.2-1156</a> , Code of Virginia, the				
27	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
28	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
29	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
30	for expenses associated with restructuring such facilities. Remaining proceeds after such				
31	expenses shall be dedicated to continuing services for current patients as facility services are				
32	restructured.				
33	D. The Department of Behavioral Health and Developmental Services shall identify and				
34	create opportunities for public-private partnerships and develop the incentives necessary to				
35	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
36	adolescents.				
37	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
38	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
39	public-private partnerships and develop the incentives necessary to establish and maintain an				
40	adequate supply of residential beds for the treatment of juveniles with behavioral health				
41	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
42	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
43	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
44	general fund shall be provided for placement and restoration services for juveniles found to be				
45	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
46	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
47	general fund shall be used to pay for legal and medical examinations needed for individuals				
48	living in the community and in need of guardianship services.				
49	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
50	general fund shall be provided for clinical evaluations and court testimony for sexually violent				
51	predators who are being considered for release from state correctional facilities and who will				
52	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state				
53	seeking civil commitment				
54	2. Out of this appropriation, \$2,628,360 the first year and \$2,864,912 the second year from the				



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund shall be provided for conditional release services, including treatment, and				
2	costs associated with contracting with Global Positioning System service to closely				
3	monitor the movements of individuals who are civilly committed to the sexually violent				
4	predator program but conditionally released as provided by the Department of				
5	Corrections, outlined in the Memorandum of Understanding between the two agencies and				
6	pursuant to §37.2-912 of the Code of Virginia.				
7	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
8	general fund shall be used to operate a real-time reporting system for public and private				
9	acute psychiatric beds in the Commonwealth.				
10	J. The Department of Behavioral Health and Developmental Services shall submit a report				
11	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
12	Committees no later than December 1 of each year for the preceding fiscal year that				
13	provides information on the operation of Virginia's publicly-funded behavioral health and				
14	developmental services system. The report shall include a brief narrative and data on the				
15	numbers of individuals receiving state facility services or CSB services, including				
16	purchased inpatient psychiatric services, the types and amounts of services received by				
17	these individuals, and CSB and state facility service capacities, staffing, revenues, and				
18	expenditures. The annual report also shall describe major new initiatives implemented				
19	during the past year and shall provide information on the accomplishment of systemic				
20	outcome and performance measures during the year.				
21	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
22	the general fund shall be used for a comprehensive statewide suicide prevention program.				
23	The Commissioner of the Department of Behavioral Health and Developmental Services,				
24	in collaboration with the Departments of Health, Education, Veterans Services, Aging and				
25	Rehabilitative Services, and other partners shall develop and implement a statewide				
26	program of public education, evidence-based training, health and behavioral health				
27	provider capacity-building, and related suicide prevention activity.				
28	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral				
29	Health and Developmental Services shall provide quarterly reports to the House				
30	Appropriations and Senate Finance Committees on progress in implementing the plan to				
31	close state training centers and transition residents to the community. The reports shall				
32	provide the following information on each state training center: (i) the number of				
33	authorized representatives who have made decisions regarding the long-term type of				
34	placement for the resident they represent and the type of placement they have chosen; (ii)				
35	the number of authorized representatives who have not yet made such decisions; (iii)				
36	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services				
37	provided to individuals transitioning from training centers; and (v) the use of increased				
38	Medicaid reimbursement for congregate residential services to meet exceptional needs of				
39	individuals transitioning from state training centers.				
40	2. At least six months prior to the closure of a state intellectual disabilities training center,				
41	the Commissioner of Behavioral Health and Developmental Services shall complete a				
42	comprehensive survey of each individual residing in the facility slated for closure to				
43	determine the services and supports the individual will need to receive appropriate care in				
44	the community. The survey shall also determine the adequacy of the community to				
45	provide care and treatment for the individual, including but not limited to, the				
46	appropriateness of current provider rates, adequacy of waiver services, and availability of				
47	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen				
48	of the House Appropriations and Senate Finance Committees.				
49	3. The department shall convene quarterly meetings with authorized representatives,				
50	families, and service providers in Health Planning Regions I, II, III and IV to provide a				
51	mechanism to (i) promote routine collaboration between families and authorized				
52	representatives, the department, community services boards, and private providers; (ii)				
53	ensure the successful transition of training center residents to the community; and (iii)				
54	gather input on Medicaid waiver redesign to better serve individuals with intellectual and				
55	developmental disability.				
56	4. In the event that provider capacity cannot meet the needs of individuals transitioning				
57	from training centers to the community, the department shall work with community				



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	services boards and private providers to explore the feasibility of developing (i) a limited				
2	number of small community group homes or intermediate care facilities to meet the needs of				
3	residents transitioning to the community, and/or (ii) a regional support center to provide				
4	specialty services to individuals with intellectual and developmental disabilities whose				
5	medical, dental, rehabilitative or other special needs cannot be met by community providers.				
6	The Commissioner shall report on these efforts to the House Appropriations and Senate				
7	Finance Committees as part of the quarterly report, pursuant to paragraph L.1.				
8	M. The Department of Behavioral Health and Developmental Services in collaboration with				
9	the Department of Medical Assistance Services shall provide a detailed report for each fiscal				
10	year on the budget, expenditures, and number of recipients for each specific intellectual				
11	disability (ID) and developmental disability (DD) service provided through the Medicaid				
12	program or other programs in the Department of Behavioral Health and Developmental				
13	Services. This report shall also include the overall budget and expenditures for the ID, DD				
14	and Day Support waivers separately. The Department of Medical Assistance Services shall				
15	provide the necessary information to the Department of Behavioral Health and Developmental				
16	Services 90 days after the end of each fiscal year. This information shall be published on the				
17	Department of Behavioral Health and Developmental Services' website within 120 days after				
18	the end of each fiscal year.				
19	N. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services				
20	shall not charge any fee to Community Services Boards or private providers for use of the				
21	knowledge center, an on-line training system.				
22	O. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
23	general fund shall be used to provide mental health first aid training and certification to				
24	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost				
25	of personnel dedicated to this activity, training, manuals, and certification for all those				
26	receiving the training.				
27	P. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the				
28	general fund is provided to establish community support teams responsible for the				
29	development and oversight of a continuum of integrated community settings for individuals				
30	leaving state hospitals.				
31	Q. The Department of Behavioral Health and Developmental Services and the Department of				
32	Medical Assistance Services shall recognize Certified Employment Support Professional				
33	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in				
34	lieu of competency requirements for supported employment staff in the developmental				
35	disability Medicaid waiver programs to allow providers that are Department of Aging and				
36	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the				
37	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified				
38	to meet employment competency requirements.				
39	R. The Department of General Services, in cooperation with the Department of Behavioral				
40	Health and Developmental Services, shall work with James City County to identify a				
41	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for				
42	Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne				
43	Medical Center. The subject acres shall be transferred to James City County upon such terms				
44	and conditions as may be agreed to by the parties.				
45	S.1. The Department of Behavioral Health and Developmental Services for each fiscal year				
46	shall report the number of waiver slots, by waiver, that becomes available for reallocation				
47	during the year. In addition, the department shall report on the allocation of emergency waiver				
48	slots and reserve slots, which shall include how many slots were allocated in the year and for				
49	which waiver. The information on reserve slots shall indicate for which waiver the reserve				
50	slot was used and the waiver from which the individual moved that was granted the slot.				
51	Furthermore, the report shall show the allocations by each Community Services Board from				
52	new waiver slots, emergency slots and reserve slots for the year. The department shall submit				
53	this report for the prior fiscal year, ending June 30, by September 1 of each year.				
54	2. The department shall report within 30 days after the close of each quarter, the number of				
55	new slots for the fiscal year that have been allocated by Community Services and of those				
56	how many are accessing services. The report shall be provided on the department's website.				



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	T.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
2	general fund is provided for compensation to individuals who were involuntarily sterilized				
3	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,				
4	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall				
5	be carried forward into the subsequent fiscal year in order to provide compensation to				
6	individuals who qualify for compensation.				
7	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to				
8	act on the individual's behalf. A claim may be submitted by the estate of or personal				
9	representative of an individual who died on or after February 1, 2015.				
10	3. Reimbursement shall be contingent on the individual or their representative providing				
11	appropriate documentation and information to certify the claim under guidelines				
12	established by the department.				
13	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
14	being available, with disbursements being prioritized based on the date at which sufficient				
15	documentation is provided.				
16	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal				
17	year, the department may use available special fund revenue balances to provide				
18	compensation. The department shall report to the Governor and the Chairmen of the				
19	House Appropriations and Senate Finance Committees on a quarterly basis on the number				
20	of additional individuals who have applied.				
21	U. The Department of Behavioral Health and Development Services and the Department				
22	of Medical Assistance Services shall not implement the proposed individualized supports				
23	budget process for the Medicaid Community Living, Family and Individual Support and				
24	Building Independence Waiver programs without the explicit authorization of the General				
25	Assembly through legislation or authorizing budget language.				
26	V. The Department of Behavioral Health and Developmental Services shall report on the				
27	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
28	Commonwealth. The report shall include information on the cost of each team, the cost				
29	per individual served and the cost effectiveness of each PACT in diverting individuals				
30	from state and local hospitalization and stabilizing individuals in the community. The				
31	department shall provide the report to the Chairmen of the House Appropriations and				
32	Senate Finance Committees by November 1, of each year.				
33	W. The Department of Behavioral Health and Developmental Services shall work with the				
34	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
35	openings for the Miller House in Falls Church allow residents of Falls Church, that have				
36	been allocated a developmental disability waiver slot, be given first choice in the Miller				
37	House, if the group home is appropriate to meet their needs. In addition, the department				
38	shall work with the Community Services Board and the City of Falls Church to explore				
39	options for establishing a special allocation within the Community Services Board				
40	allocation of waiver slots for Falls Church residents who are on the Priority One waiting				
41	list and could live in the Miller House when future openings occur in the group home.				
42	X. The Department of Behavioral Health and Developmental Services shall lease 25 acres				
43	of land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the				
44	development of a village of residence and common areas to create a culture of self-care				
45	and neighborly support for families and their loved ones impacted by serious mental				
46	illness. The department shall work with the Hope Family Village Corporation to identify a				
47	25 acre plot of land that is suitable for the project.				
48	Y. The Department of Behavioral Health and Developmental Services shall report a				
49	detailed accounting, annually, of the agency's organization and operations. This report				
50	shall include an organizational chart that shows all full- and part-time positions (by job				
51	title) employed by the agency as well as the current management structure and unit				
52	responsibilities. The report shall also provide a summary of organization changes				
53	implemented over the previous year. The report shall be made available on the				
54	department's website by August 15, of each year.				



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Z.1. A joint subcommittee of the House Appropriations and Senate Finance Committees, in				
2	collaboration with the Secretary of Health and Human Resources and the Department of				
3	Behavioral Health and Developmental Services, shall continue to monitor and review the				
4	status of the closure of Central Virginia Training Center. As part of this review process the				
5	joint subcommittee may evaluate options for those individuals in any remaining training				
6	centers with the most intensive medical and behavioral needs to determine the appropriate				
7	types of facility or residential settings necessary to ensure the care and safety of those				
8	residents is appropriately factored into the overall plan to transition to a more community-				
9	-based system. In addition, the joint subcommittee may review any plans for the redesign of				
10	the Intellectual Disability, Developmental Disability and Day Support Waivers.				
11	2. To assist the joint subcommittee, the Department of Behavioral Health and Developmental				
12	Services shall provide a quarterly accounting of the costs to operate and maintain any				
13	remaining training centers at a level of detail as determined by the joint subcommittee. The				
14	quarterly reports for the first, second and third quarter shall be due to the joint subcommittee				
15	20 days after the close of the quarter. The fourth quarter report shall be due on August 15 of				
16	each year.				
17	AA. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019				
18	Session or any other provision of law, the Department of General Services is hereby				
19	authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside the				
20	town of Hillsville on which the former Southwestern Virginia Training Center was situated,				
21	subject to the following conditions: (1) the sale price shall be, at a minimum, an amount				
22	sufficient to fully cover any debt or other financial obligations currently on the property; (2)				
23	the purchaser shall be responsible for all transactional expenses associated with the transfer of				
24	the property; and (3) the sale shall be made to a health care company that agrees to use the				
25	property for the provision of health care services for a minimum of five years established				
26	through a deed restriction.				
27	BB. Included in this item is \$150,000 the first year and \$150,000 the second year from the				
28	general fund to support substance abuse treatment utilizing <del>non-narcotic</del> <i>appropriate</i> , long-				
29	-acting, injectable prescription drug treatment regimens ("treatment") used in conjunction with				
30	drug treatment court programs. Such treatment may be utilized in approved drug treatment				
31	court programs. In allocating such funding, the department shall consider the rate of fatalities				
32	within the locality, whether a drug treatment court program is available and whether such				
33	program utilizes medication-assisted treatment. The drug treatment court programs utilizing				
34	this funding shall use these resources to support provider fees, counseling and patient				
35	monitoring for participants, and medication to participants in which the costs of treatment				
36	services would not otherwise be covered. The Department of Behavioral Health and				
37	Developmental Services shall submit a report to the Chairs of the House Appropriations and				
38	Senate Finance and Appropriations Committees no later than December 1 of each year for the				
39	preceding fiscal year that provides information on the number of participants, the number of				
40	drug courts that utilized the funding and the number of treatments administered. Any adult				
41	drug treatment court that accesses this funding shall provide all necessary information to the				
42	Department of Behavioral Health and Developmental Services to prepare this report.				
43	CC.1. Out of this appropriation, <del>\$7,500,000</del> \$3,750,000 the first year and \$7,500,000 the				
44	second year from the general fund is provided for the Department of Behavioral Health and				
45	Developmental Services (DBHDS) to pursue alternative inpatient options to state behavioral				
46	health hospital care <i>or to increase capacity in the community for patients on the</i>				
47	<i>Extraordinary Barriers List</i> through the establishment of two-year pilot projects that will				
48	reduce census pressures on state hospitals. Proposals shall be evaluated on: (i) the expected				
49	impact on state hospital bed use, including the impact on the extraordinary barrier list; (ii) the				
50	speed by which the project can become operational; (iii) the start-up and ongoing costs of the				
51	project; (iv) the sustainability of the project without the use of ongoing general funds; (v) the				
52	alignment between the project target population and the population currently being admitted				
53	to state hospitals; and (vi) the applicant's history of success in meeting the needs of the target				
54	population. No project shall be allocated more than \$2.5 million each year. Projects may				
55	include public-private partnerships, to include contracts with private entities. The department				
56	shall give preference to projects that serve individuals who would otherwise be admitted to a				
57	state hospital operated by DBHDS, that can be rapidly implemented, and provide the best				
58	long-term outcomes for patients. Consideration may be given to regional projects addressing				
59	comprehensive psychiatric emergency services, complex medical and neuro-developmental				



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	needs of children and adolescents receiving inpatient behavioral health services, and				
2	addressing complex medical needs of adults receiving inpatient behavioral health services.				
3	Any unexpended balance in this appropriation on June 30, 2021, shall be reappropriated				
4	for this purpose in the next fiscal year to fund project costs.				
5	2. The department shall report quarterly on projects awarded with details on each project				
6	and its projected impact on the state behavioral health hospital census. The report shall be				
7	submitted to the Chairs of House Appropriations and Senate Finance and Appropriations				
8	Committees no later than 30 days after each quarter ends.				
9	3. Notwithstanding any other provision of law, the contracts DBHDS enters into pursuant				
10	to paragraph AA.1. shall be exempt from competition as otherwise required by the				
11	Virginia Public Procurement Act (§§ 2.2-4300 through 2.2-4377, Code of Virginia).				
12	DD. The Department of Behavioral Health and Developmental Services, in collaboration				
13	with the Department of General Services, shall establish a workgroup to inventory the				
14	department's vacant and surplus properties and buildings and develop a plan for the				
15	potential disposition of those properties. The plan shall include various cost options for the				
16	demolition of buildings, environmental remediation, options to fund bond defeasance				
17	costs, or other costs necessary to prepare the property to be sold or utilized for a different				
18	purpose. The workgroup shall initially focus on the Central Virginia Training Center in				
19	Madison Heights, vacant buildings at the Southwestern Virginia Mental Health Institute in				
20	Marion, and the previous Southern Virginia Training Center in Petersburg. The				
21	department shall submit the plan by November 15, 2020 to the Chairs of the House				
22	Appropriations and Senate Finance and Appropriations Committees.				
23	EE. The Department of Behavioral Health and Developmental Services shall conduct a				
24	review of the Commonwealth's Sexually Violent Predator Program to examine				
25	programmatic and community options that could reduce the number of individuals that are				
26	<del>committed</del> committed to the Virginia Center for Behavioral Health. The department shall				
27	report on these options to the Chairs of the House Appropriations and Senate Finance and				
28	Appropriations Committees by October 1, 2020.				
29	FF. The Department of Behavioral Health and Developmental Services shall develop a				
30	plan to convert Crisis Intervention Team Assessment Centers (CITACs) to 24-hour,				
31	seven-day operations and moving toward regional CITAC sites. This plan shall include the				
32	costs and recommended areas of the Commonwealth for at least three assessment centers				
33	in fiscal year 2022. The department shall submit the plan to the Chairs of the House				
34	Appropriations and Senate Finance and Appropriations Committees by October 1, 2020.				
35	GG. The Department of Behavioral Health and Developmental Services is authorized to				
36	collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a				
37	memorandum of understanding (MOU) for dedicating a portion of the future bed capacity				
38	of a 60-bed mental health hospital at CHKD for use in providing treatment services to				
39	children or adolescents that may otherwise be admitted to the Commonwealth Center for				
40	Children and Adolescents (CCCA). The MOU should detail the priority populations that				
41	would be best served at CHKD and that assists the Commonwealth in reducing census				
42	pressure on CCCA. As part of the MOU the department and CHKD shall develop an				
43	estimated financial contribution for the potential benefit of such an arrangement to the				
44	Commonwealth. The department shall report on the details of the MOU to the Governor				
45	and the Chairs of the House Appropriations and Senate Finance and Appropriations				
46	Committees by November 1, 2020.				
47	HH. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from				
48	the general fund shall be provided to Commonwealth Autism Services to assist in				
49	coordination of services for people with developmental disabilities in regards to autism				
50	assessments and services in Virginia.				
51	<i>II. The Department of Behavioral Health and Developmental Services shall continue the</i>				
52	<i>Temporary Detention Order Evaluator Workgroup established pursuant to Chapters 918</i>				
53	<i>and 919 of the 2020 Acts of Assembly. The workgroup shall report its implementation plan</i>				
54	<i>to the Governor, and Chairs of the House Health, Welfare, and Institutions Committee, the</i>				
55	<i>Senate Education and Health Committee, and the Joint Subcommittee to Study Mental</i>				
56	<i>Health Services in the Commonwealth in the 21st Century by December 1, 2021.</i>				



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	JJ. The Department of Behavioral Health and Developmental Services shall establish a				
2	workgroup to review the current processes and barriers to sharing relevant patient				
3	information between community hospitals and Community Services Boards for shared				
4	patients subject to an Emergency Custody Order and under evaluation for a Temporary				
5	Detention Order. The department shall report its findings and recommendations to the Joint				
6	Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century by				
7	December 1, 2021.				
8	KK. The Department of Behavioral Health and Developmental Services shall preserve				
9	historic microfiche records at Central State Hospital and work with interested partners to				
10	digitize such records to be added to the Central State Hospital Digital Library and Archives				
11	Project in order to make such information publicly available to researchers or other				
12	interested parties.				
13	LL. The Department of Behavioral Health and Developmental Services, in collaboration with				
14	the Virginia Treatment Center for Children (VTCC), shall examine and develop strategies to				
15	better utilize VTCC in assisting with relief for the census pressures on the Commonwealth				
16	Center for Children and Adolescents (CCCA). The strategies to be examined shall include,				
17	but are not limited to: (i) diversion strategies when CCCA is near capacity; (ii) increasing the				
18	number of Temporary Detention Order admissions; and (iii) operating as a step-down facility				
19	from CCCA. The department shall report its finding and recommendations to the Chairs of				
20	the House Appropriations and Senate Finance and Appropriations Committees and the the				
21	Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st				
22	Century by November 1, 2021.				
23	MM. The Department of Behavioral Health and Developmental Services, in cooperation with				
24	the Department of Medical Assistance Services, the Medicaid managed care organizations,				
25	and the Community Services Boards/Behavioral Health Authority, shall report on current				
26	efforts to provide early psychosis intervention and coordinated specialty care for children,				
27	adolescents and young adults in need of services. The report shall include a summary of				
28	current services, funding and programmatic issues to address treatment and care of this				
29	population, as well as planned efforts and recommendations to expand and improve care for				
30	this population. The report shall be provided to the Chairs of the House Appropriations and				
31	Senate Finance and Appropriations Committees and the Joint Subcommittee to Study Mental				
32	Health Services in the Commonwealth in the 21st Century by November 15, 2021.				
33	NN.1. The Department of Behavioral Health and Developmental Services (DBHDS), in				
34	coordination with the Department of Medical Assistance Services (DMAS), shall convene a				
35	workgroup with the established DBHDS Provider Issue Resolution Workgroup, VNPP,				
36	VaACCSES, VACSB, the Arc of Virginia, Community Services Boards, representatives of				
37	waiver recipients, representatives of individuals on the waiting list for a developmental				
38	disability (DD) waiver and other appropriate stakeholders to review issues with existing rates				
39	and rate methodologies for DD waiver services and make recommendations on needed				
40	changes. The department is authorized to use existing resources to contract with a vendor to				
41	conduct any additional analysis that may be useful in analyzing specific issues being				
42	considered by the workgroup. The workgroup shall specifically evaluate the rates for the				
43	Supported Living Residential waiver service to ensure appropriate utilization of that service.				
44	Any findings or recommendations shall be submitted to the Chairs of the House				
45	Appropriations and Senate Finance and Appropriations Committees by November 1, 2021.				
46	2. The workgroup shall conduct an analysis of current Medicaid Developmental Disability				
47	(DD) waiver waitlists and develop plans for reducing the waitlist for individuals to access DD				
48	waiver services. The plan, along with projected costs, shall be submitted to the Chairs of the				
49	House Appropriations and Senate Finance and Appropriations Committees by November 1,				
50	2021.				
51	321. Central Office Managed Community and Individual				
52	Health Services (44400).....			\$50,052,046	\$54,098,468
53				\$43,947,196	\$59,363,789
54	Individual and Developmental Disability Services				
55	(44401).....	\$8,955,115	\$5,901,537		
56		\$9,005,719	\$6,095,074		



ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Mental Health Services (44402).....	\$39,246,931	\$46,346,931		
2		\$33,091,477	\$52,418,715		
3	Substance Abuse Services (44403).....	\$1,850,000	\$1,850,000		
4			\$850,000		
5	Fund Sources: General.....	\$47,052,046	\$54,098,468		
6		\$40,947,196	\$59,363,789		
7	Dedicated Special Revenue.....	\$3,000,000	\$0		
8	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
9	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
10	A. Out of this appropriation, \$5,200,000 the first year and \$5,200,000 the second year				
11	from the general fund shall be used for Developmental Disability Health Support				
12	Networks in regions served, or previously served, by Southside Virginia Training Center,				
13	Central Virginia Training Center, Northern Virginia Training Center, and Southwestern				
14	Virginia Training Center.				
15	B. Out of this appropriation, <del>\$565,000</del> \$705,000 the first year and <del>\$565,000</del> \$705,000 the				
16	second year from the general fund shall be used to provide community-based services to				
17	individuals transitioning from state training centers to community settings who are not				
18	eligible for Medicaid.				
19	C.1. Out of this appropriation, \$11,448,000 the first year and <del>\$16,448,000</del> \$25,222,784 the				
20	second year from the general fund shall be used to address census issues at state facilities				
21	by providing community-based services for those individuals determined clinically ready				
22	for discharge or for the diversion of admissions to state facilities by purchasing acute				
23	inpatient or community-based psychiatric services.				
24	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
25	the general fund is provided for the development or acquisition of clinically appropriate				
26	housing options to provide comprehensive community-based care for individuals in state				
27	hospitals who have complex and resource-intensive needs who have been clinically				
28	determined able to move from a hospital to a more integrated setting. In addition,				
29	\$250,000 the second year from the general fund is provided for a community support team				
30	to assist housing providers in addressing the complex needs of residents who have been				
31	discharged from state facilities or individuals who are at risk of institutionalization.				
32	3. The Department of Behavioral Health and Developmental Services shall establish and				
33	facilitate a workgroup to review and make recommendations on the allocation and use of				
34	discharge assistance funding, including recommendations for creating the services and				
35	housing needed for individuals leaving state hospitals. The Department shall submit its				
36	recommendation to the Governor and the Chairmen of the House Appropriations and				
37	Senate Finance Committees by November 1, 2020.				
38	D. Out of this appropriation, \$4,500,000 the first year and \$4,500,000 the second year				
39	from the general fund shall be provided to the Department of Behavioral Health and				
40	Developmental Services to provide alternative transportation for adults and children under				
41	a temporary detention order. The department shall structure the contract to phase in the				
42	program over a three-year period such that in year three the contract will result in the				
43	provision of services statewide. The department shall report to the Governor and				
44	Chairmen of the House Appropriations and Senate Finance Committees on the				
45	effectiveness and outcomes of the program funding by October 1 of each year.				
46	E. Out of this appropriation, <del>\$5,454,388</del> \$3,342,194 the first year and \$5,454,388 the				
47	second year from the general fund shall be provided to the Department of Behavioral				
48	Health and Developmental Services to contract with the Virginia Mental Health Access				
49	Program to develop integrated mental health services for children.				
50	F. Out of this appropriation, \$1,600,000 the first year and <del>\$1,600,000</del> \$300,000 the second				
51	year from the general fund shall be used to purchase and distribute additional REVIVE!				
52	kits and associated doses of naloxone used to treat emergency cases of opioid overdose or				
53	suspected opioid overdose.				
54	G. Out of this appropriation, \$6,300,000 in the first year and \$8,400,000 the second year				



ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund shall be used to <i>address census issues at state facilities by providing</i>				
2	<i>community-based services for children and adolescents determined clinically ready for</i>				
3	<i>discharge or for the diversion of admissions of children and adolescents to state facilities by</i>				
4	<i>purchasing acute inpatient services, step-down services, or community-based services as an</i>				
5	<i>alternative to inpatient care for additional capacity for children's acute inpatient care. The</i>				
6	<del>Department of Behavioral Health and Developmental Services shall pursue options for</del>				
7	<del>alternative private settings for inpatient care for children who would otherwise be admitted to</del>				
8	<del>the Commonwealth Center for Children and Adolescents.</del>				
9	H. Out of this appropriation, \$3,000,000 the first year from the Behavioral Health and				
10	Developmental Services Trust Fund is provided for mobile dentistry, one-time crisis services,				
11	and the costs of necessary renovations to Hiram Davis Medical Center.				
12	I. The Department of Behavioral Health and Developmental Services is authorized to accept				
13	unsolicited proposals from private providers to establish a pilot project for the purpose of				
14	acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers				
15	List or to prevent unnecessary hospitalizations for appropriate individuals to address census				
16	issues at state facilities.				
17	J. Out of this appropriation, <del>\$150,000 the first year</del> and \$150,000 the second year shall be				
18	provided for transportation costs from state behavioral health facilities to their homes after				
19	being discharged from such facility as a result from an admission under a Temporary				
20	Detention Order.				
21	K. The Department of Behavioral Health and Developmental Services shall post its annual				
22	federal State Targeted Response Report and State Opioid Response (SOR) Report on its				
23	website no later than December 31 of each year. The report will describe the amount of any				
24	grants received from the Substance Abuse and Mental Health Services Administration as part				
25	of any State Opioid Response grant funding, and shall provide information on how the funds				
26	are distributed among programs, the number of individuals served if available, and any				
27	available outcome-based data specific to treatment engagement and impact on access.				
28	L. Out of this appropriation, \$89,396 <del>the first year</del> and <del>\$35,818</del> the second year from the				
29	general fund shall be provided to the Department of Behavioral Health and Developmental				
30	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning				
31	Youth program for individuals with developmental disability who are aging out and exiting				
32	the school system in Loudoun County.				
33	M. Out of this appropriation, \$250,000 the first year and <del>\$250,000</del> \$500,000 the second year is				
34	provided to make grants to members of the Virginia Association of Recovery Residences for				
35	recovery support services. <i>The association must ensure that members accredited by the</i>				
36	<i>Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a share of</i>				
37	<i>these funds.</i>				
38	<i>N.1. Out of this appropriation, \$3,547,000 the second year from the general fund shall be</i>				
39	<i>used to support the diversion and discharge of individuals with a diagnosis of dementia.</i>				
40	<i>Priority shall be given to those individuals who would otherwise be served by state facilities.</i>				
41	<i>2. Of the amounts in N.1., \$2,820,000 shall be used to establish contracts to support the</i>				
42	<i>diversion and discharge into private settings of individuals with a diagnosis of dementia.</i>				
43	<i>3. Of the amounts in N.1., \$727,000 shall be used for a pilot mobile crisis program targeted</i>				
44	<i>for individuals with a diagnosis of dementia.</i>				
45	<i>4. The Secretary of Health and Human Resources shall convene a workgroup including the</i>				
46	<i>Department of Behavioral Health and Developmental Services, the Department of Social</i>				
47	<i>Services, the Department of Aging and Rehabilitative Services, providers, and other</i>				
48	<i>stakeholders, to identify existing services and make recommendations for the development,</i>				
49	<i>evaluation, implementation, and scaling-up of evidence-based and evidence-informed services</i>				
50	<i>for persons living with dementia in order to improve quality and availability of care and</i>				
51	<i>reduce preventable hospitalizations. The workgroup shall also include as part of its analysis,</i>				
52	<i>an evaluation of the Northern Virginia Regional Older Adult Facilities Mental Health</i>				
53	<i>Support Team (RAFT) and determine the feasibility of replicating the RAFT model elsewhere</i>				
54	<i>in the Commonwealth to support persons living with dementia with disruptive behaviors or</i>				



ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>severe and persistent behavioral health conditions. The workgroup shall report to the</i>				
2	<i>Governor and the Chairmen of the House Appropriations and Senate Finance and</i>				
3	<i>Appropriations Committees, and the Joint Commission on Health Care by November 1,</i>				
4	<i>2021.</i>				
5	<i>O. Out of this appropriation, \$50,000 from the general fund the first year is provided to</i>				
6	<i>the Appalachian Center for Hope for administrative planning and start up funding for its</i>				
7	<i>addiction recovery, reentry and residential drug treatment program and to cover</i>				
8	<i>transition costs.</i>				
9	<i>P. Out of this appropriation, \$8,774,784 from the general fund the second year is</i>				
10	<i>provided from a transfer from Item 322 for Community Services Boards and a Behavioral</i>				
11	<i>Health Authority to divert admissions from state hospitals by purchasing acute inpatient</i>				
12	<i>or community-based psychiatric services at private facilities. This funding shall continue</i>				
13	<i>to be allocated to Community Services Boards and a Behavioral Health Authority for such</i>				
14	<i>purpose in an efficient and effective manner so as not to disrupt local service contracts</i>				
15	<i>and to allow for expeditious reallocation of unspent funding between Community Services</i>				
16	<i>Boards and a Behavioral Health Authority.</i>				
17	321.10	Omitted.			
18	Total for Department of Behavioral Health and				
19	Developmental Services.....			<b>\$178,663,540</b>	<b>\$170,191,225</b>
20				<b>\$171,782,630</b>	<b>\$181,185,667</b>
21	General Fund Positions.....	475.50	475.50		
22			482.50		
23	Nongeneral Fund Positions.....	31.75	31.75		
24	Position Level.....	507.25	507.25		
25			514.25		
26	Fund Sources: General.....	\$116,602,194	\$124,770,808		
27		\$109,721,284	\$135,030,522		
28	Special.....	\$21,152,603	\$15,711,674		
29			\$15,849,121		
30	Dedicated Special Revenue.....	\$11,200,000	\$0		
31	Federal Trust.....	\$29,708,743	\$29,708,743		
32			\$30,306,024		
33	<b>Grants to Localities (790)</b>				
34	322.	Financial Assistance for Health Services (44500)....		<b>\$540,317,960</b>	<b>\$565,590,641</b>
35				<b>\$513,713,787</b>	<b>\$556,815,857</b>
36	Community Substance Abuse Services (44501).....	\$122,527,688	\$122,527,688		
37	Community Mental Health Services (44506).....	\$318,733,256	\$341,381,297		
38		\$292,129,083	\$332,606,513		
39	Community Developmental Disability Services				
40	(44507).....	\$99,057,016	\$101,681,656		
41	Fund Sources: General.....	\$446,517,960	\$475,590,641		
42		\$419,913,787	\$466,815,857		
43	Dedicated Special Revenue.....	\$3,800,000	\$0		
44	Federal Trust.....	\$90,000,000	\$90,000,000		
45	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
46	A. It is the intent of the General Assembly that community mental health, intellectual				
47	disability and substance abuse services are to be improved throughout the state. Funds				
48	provided in this Item shall not be used to supplant the funding effort provided by localities				
49	for services existing as of June 30, 1996.				
50	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
51	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
52	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
53	necessary to the provision of residential services funded by this Item.				



ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
2	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
3	principal and interest payments on residential projects for the mentally disabled financed by				
4	the Housing Authority.				
5	D. The Department of Behavioral Health and Developmental Services shall make payments to				
6	the Community Services Boards from this Item in twenty-four equal semimonthly				
7	installments, except for necessary budget revisions or the operational phase-in of new				
8	programs.				
9	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
10	for provider participation shall result in the termination of a like amount of state grant				
11	support.				
12	F. Community Services Boards may establish a line of credit loan for up to three months'				
13	operating expenses to assure adequate cash flow.				
14	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
15	general fund shall be provided to Virginia Commonwealth University for the continued				
16	operation and expansion of the Virginia Autism Resource Center.				
17	H.1. Out of this appropriation, \$22,306,813 the first year and \$23,656,453 the second year				
18	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
19	infants and toddlers with disabilities.				
20	2. By November 15 of each year, the department shall report to the Chairmen of the House				
21	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part				
22	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
23	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
24	and families.				
25	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
26	general fund shall be provided for mental health services for children and adolescents with				
27	serious emotional disturbances and related disorders, with priority placed on those children				
28	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
29	Assessment Planning Team of the locality. The Department of Behavioral Health and				
30	Developmental Services shall provide these funds to Community Services Boards through the				
31	annual Performance Contract. These funds shall be used exclusively for children and				
32	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				
33	Youth, who are identified and assessed through the Family and Assessment Planning Teams				
34	and approved by the Community Policy and Management Teams of the localities. The				
35	department shall provide these funds to the Community Services Boards based on an				
36	individualized plan of care methodology.				
37	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
38	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
39	Mental Health Services Block Grant for two specialized geriatric mental health services				
40	programs. One program shall be located in Health Planning Region II and one shall be located				
41	in Health Planning Region V. The programs shall serve elderly populations with mental				
42	illness who are transitioning from state mental health geriatric units to the community or who				
43	are at risk of admission to state mental health geriatric units. The commissioner is authorized				
44	to reduce the allocation in each year in an amount proportionate to any reduction in the				
45	federal Community Mental Health Services Block Grant funds awarded to the				
46	Commonwealth.				
47	K. The Commissioner, Department of Behavioral Health and Developmental Services shall				
48	allocate \$750,000 the first year and \$750,000 the second year from the federal Community				
49	Mental Health Services Block Grant for consumer-directed programs offering specialized				
50	mental health services that promote wellness, recovery and improved self-management. The				
51	commissioner is authorized to reduce the allocation in each year in an amount proportionate				
52	to any reduction in the federal Community Mental Health Services Block Grant funds				
53	awarded to the Commonwealth.				
54	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from				



ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the general fund shall be used for jail diversion and reentry services. Funds shall be				
2	distributed to community-based contractors based on need and community preparedness				
3	as determined by the commissioner.				
4	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year				
5	from the general fund shall be used for treatment and support services for substance use				
6	disorders, including individuals with acquired brain injury and co-occurring substance use				
7	disorders. Funded services shall focus on recovery models and the use of best practices.				
8	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year				
9	from the general fund shall be used to provide outpatient clinician services to children				
10	with mental health needs. Each Community Services Board shall receive funding as				
11	determined by the commissioner to increase the availability of specialized mental health				
12	services for children. The department shall require that each Community Services Board				
13	receiving these funds agree to cooperate with Court Service Units in their catchment areas				
14	to provide services to mandated and nonmandated children, in their communities, who				
15	have been brought before Juvenile and Domestic Relations Courts and for whom				
16	treatment services are needed to reduce the risk these children pose to themselves and				
17	their communities or who have been referred for services through family assessment and				
18	planning teams through the Comprehensive Services Act for At-Risk Youth and Families.				
19	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year				
20	from the general fund shall be used to provide emergency services, crisis stabilization				
21	services, case management, and inpatient and outpatient mental health services for				
22	individuals who are in need of emergency mental health services or who meet the criteria				
23	for mental health treatment set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> ,				
24	<a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of				
25	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
26	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499				
27	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary				
28	commitment hearings by community services board staff who have completed the				
29	prescreening report, pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> ,				
30	<a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of Virginia.				
31	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year				
32	from the general fund shall be used to provide community crisis intervention services in				
33	each region for individuals with intellectual or developmental disabilities and co-occurring				
34	mental health or behavioral disorders.				
35	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year				
36	from the general fund shall be used for community-based services in Health Planning				
37	Region V. These funds shall be used for services intended to delay or deter placement, or				
38	provide discharge assistance for patients in a state mental health facility.				
39	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
40	from the general fund shall be used for crisis stabilization and related services statewide				
41	intended to delay or deter placement in a state mental health facility.				
42	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year				
43	from the general fund shall be used to provide child psychiatry and children's crisis				
44	response services for children with mental health and behavioral disorders. These funds,				
45	divided among the health planning regions based on the current availability of the				
46	services, shall be used to hire or contract with child psychiatrists who can provide direct				
47	clinical services, including crisis response services, as well as training and consultation				
48	with other children's health care providers in the health planning region such as general				
49	practitioners, pediatricians, nurse practitioners, and community service boards staff, to				
50	increase their expertise in the prevention, diagnosis, and treatment of children with mental				
51	health disorders. Funds may also be used to create new or enhance existing community-				
52	-based crisis response services in a health planning region, including mobile crisis teams				
53	and crisis stabilization services, with the goal of diverting children from inpatient				
54	psychiatric hospitalization to less restrictive services in or near their communities. The				
55	Department of Behavioral Health and Developmental Services shall include details on the				
56	use of these funds in its annual report on the System Transformation, Excellence and				
57	Performance in Virginia (STEP-VA) process.				



ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year				
2	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to				
3	incarceration for people with serious mental illness and individuals with acquired brain injury				
4	and co-occurring serious mental health illness. Priority for new funding shall be given to				
5	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-				
6	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off				
7	centers.				
8	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the				
9	general fund is provided for Crisis Intervention assessment centers in six unserved rural				
10	communities.				
11	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the				
12	general fund is provided <i>to support CIT initiatives, including basic and advanced CIT</i>				
13	<i>training and law enforcement diversion, through one-time awards for advanced concepts in</i>				
14	<i>CIT Assessment Site programs. The department shall prioritize programs serving rural</i>				
15	<i>communities when determining the distribution of these funds.</i> <del>for CIT training programs in six</del>				
16	<del>rural communities.</del>				
17	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from				
18	the general fund shall be for crisis services for children with intellectual or developmental				
19	disabilities.				
20	V. Out of this appropriation, \$35,500,441 the first year and \$35,500,411 the second year from				
21	the general fund shall be used to provide community-based services or acute inpatient services				
22	in a private facility to individuals residing in state hospitals who have been determined				
23	clinically ready for discharge, and for continued services for those individuals currently being				
24	served under a discharge assistance plan. Of this appropriation, \$1,305,000 the first year and				
25	\$1,305,000 the second year shall be allocated for individuals currently or previously residing				
26	at Western State Hospital.				
27	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the				
28	general fund shall be used for telepsychiatry and telemedicine services.				
29	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
30	the general fund shall be used for community-based mental health outpatient services for				
31	youth and young adults.				
32	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
33	general fund shall be used to increase mental health inpatient treatment purchased in				
34	community hospitals. Priority shall be given to regions that exhaust available resources before				
35	the end of the year in order to ensure treatment is provided in the community and do not result				
36	in more restrictive placements.				
37	Z.1. Out of this appropriation, <del>\$25,583,710</del> \$20,083,710 the first year and \$34,038,710 the				
38	second year from the general fund is provided for programs for permanent supportive housing				
39	for individuals with serious mental illness.				
40	2. The Department of Behavioral Health and Developmental Services shall report on the				
41	number of individuals who are discharged from state behavioral health hospitals who receive				
42	supportive housing services, the number of individuals who are on the hospitals' extraordinary				
43	barrier list who could receive supportive housing services, and the number of individuals in				
44	the community who receive supportive housing services and whether they are at risk of				
45	institutionalization. In addition, the department shall report on the average length of stay in				
46	permanent supportive housing for individuals receiving such services and report how the				
47	funding is reinvested when individuals discontinue receiving such services. The report shall				
48	be provided to the Chairmen of the House Appropriations and Senate Finance Committee by				
49	November 1 of each year.				
50	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
51	provided for rental subsidies and associated costs for individuals served through the Rental				
52	Choice VA program.				
53	BB. Out of this appropriation, \$7,897,833 the first year from the general fund and \$3,800,000				



ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the first year from the Behavioral Health and Developmental Services Trust Fund and				
2	\$13,062,833 the second year from the general fund shall be used for a program of rental				
3	subsidies for individuals with intellectual and developmental disabilities.				
4	CC. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
5	from the general fund is provided to increase access to medication assisted treatment for				
6	individuals with substance use disorders who are addicted to opioids. In expending this				
7	amount, the department shall ensure that preferred drug classes shall include non-narcotic,				
8	non-addictive, injectable prescription drug treatment regimens. The department shall				
9	ensure that a portion of the funding is used for non-narcotic, non-addictive, prescription				
10	drug treatment regimens for individuals who are: (i) on probation; (ii) in an institution;				
11	prison; or jail; or (iii) not able for clinical or other reasons to participate in buprenorphine				
12	or methadone based drug treatment regimens.				
13	CC. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
14	from the general fund is provided to increase access to medication assisted treatment for				
15	individuals with substance use disorders who are addicted to opioids. In expending this				
16	amount, the department shall ensure that a portion of the funding received by the				
17	Community Services Board or Behavioral Health Authority is used for appropriate long-				
18	acting, injectable prescription drug treatment regimens for individuals who are in need of				
19	medication assisted treatment while (i) on probation, (ii) incarcerated, or (iii) upon their				
20	release to the community. The department shall ensure that a portion of the funding				
21	received by the Community Service Board or Behavioral Health Authority is used for				
22	non-narcotic, non-addictive prescription drug treatment regimens for individuals who are				
23	not able for clinical or other reasons to participate in buprenorphine or methadone based				
24	drug treatment regimens. In expending the funding, Community Services Boards or a				
25	Behavioral Health Authority shall also prioritize the use of such funds for individuals who				
26	are not covered by insurance.				
27	DD. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
28	from the general fund is provided for community detoxification and sobriety services for				
29	individuals in crisis.				
30	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from				
31	the general fund is provided for one regional, multi-disciplinary team for older adults. This				
32	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric				
33	services to nursing facilities and assisted living facilities.				
34	FF. Out of this appropriation, \$1,652,400 the first year and \$1,652,400 the second year				
35	from the general fund shall be used to provide permanent supportive housing to pregnant				
36	or parenting women with substance use disorders.				
37	GG. Out of this appropriation, \$11,025,231 the first year and <del>\$11,025,231</del> \$2,250,447 the				
38	second year from the general fund shall be used to divert admissions from state hospitals				
39	by purchasing acute inpatient or community-based psychiatric services at private facilities.				
40	HH. Out of this appropriation, <del>\$3,000,000</del> \$1,600,000 the first year and \$3,700,800 the				
41	second year from the general fund is provided for discharge planning at jails for				
42	individuals with serious mental illness. Funding shall be used to create staff positions in				
43	Community Services Boards and will be implemented at up to five jails with a high				
44	percentage of inmates with serious mental illness.				
45	II. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from				
46	the general fund is provided to establish an Intercept 2 diversion program in up to three				
47	rural communities. The funding shall be used for staffing and to provide access to				
48	treatment services.				
49	JJ. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year				
50	from the general fund is provided to establish the Appalachian Telemental Health				
51	Initiative, a telemental health pilot program. Any funds that remain unspent at the end of				
52	each fiscal year shall be carried forward to the subsequent fiscal year.				
53	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
54	the general fund shall be provided to the Department of Behavioral Health and				



ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Developmental Services to contract with Best Buddies Virginia to expand inclusion services				
2	for people with intellectual and developmental disabilities to the Richmond and Virginia				
3	Beach areas of the state.				
4	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
5	general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund				
6	its Program of Assertive Community Treatment (PACT) Team.				
7	MM.1. Out of this appropriation, <del>\$62,739,824</del> <i>\$43,035,651</i> the first year and				
8	<del>\$68,490,045</del> <i>\$73,222,045</i> the second year from the general fund is provided for services by				
9	Community Services Boards and Behavioral Health Authorities pursuant to the System				
10	Transformation, Excellence and Performance in Virginia (STEP-VA) process and Chapters				
11	607 and 683, 2017 Acts of Assembly.				
12	2. Of the amounts in MM.1., \$10,795,651 the first year and \$10,795,651 the second year from				
13	the general fund is provided for same day access to mental health screening services.				
14	3. Of the amounts in MM.1., \$7,440,000 the first year and \$7,440,000 the second year from				
15	the general fund is provided for primary care outpatient screening services.				
16	4. Of the amounts in MM.1., <del>\$24,424,032</del> <i>\$15,000,000</i> the first year and \$21,924,980 the				
17	second year from the general fund is provided for outpatient mental health and substance use				
18	services.				
19	5. Out of the amounts in MM.1., \$2,000,000 the first year and \$2,000,000 the second year				
20	from the general fund is provided for crisis detoxification services.				
21	6. Out of the amounts in MM.1., \$7,800,000 the first year and \$13,954,924 the second year				
22	from the general fund is provided for crisis services for individuals with mental health or				
23	substance use disorders.				
24	7. Out of the amounts in MM.1., <del>\$4,263,141</del> the first year and \$3,840,490 the second year				
25	from the general fund is provided for military and veterans services.				
26	8. Out of the amounts in MM.1., <del>\$2,817,000</del> the first year and \$5,334,000 the second year				
27	from the general fund is provided for peer support and family services.				
28	9. Out of the amounts in MM.1., <del>\$3,200,000</del> the first year and \$3,200,000 the second year				
29	from the general fund is provided for the ancillary costs of expanding services at Community				
30	Services Boards and Behavioral Health Authorities.				
31	<i>10. Out of the amounts in MM.1., \$4,732,000 the second year from the general fund is</i>				
32	<i>provided for the costs of crisis call center dispatch staff.</i>				
33	<del>1011.</del> Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly,				
34	effective July 1, 2021, the core of services provided by Community Services Boards and				
35	Behavioral Health Authorities within cities and counties that they serve shall include, in				
36	addition to those set forth in subdivisions B 1, 2, and 3 of § <del>37.2-500</del> of the Code of Virginia				
37	and subdivisions C 1, 2, and 3 of § <del>37.2-601</del> of the Code of Virginia, (i) outpatient mental				
38	health and substance abuse services, (ii) peer support and family support services, and (iii)				
39	mental health services for members of the armed forces located 50 miles or more from a				
40	military treatment facility and veterans located 40 miles or more from a Veterans Health				
41	Administration medical facility. In addition, Community Services Boards and Behavioral				
42	Health Authorities shall continue to expand the availability of crisis services for individuals				
43	with mental health or substance use disorders, as funded in MM.6. of this Item and Items 313				
44	and 320 of this Act. Psychiatric rehabilitation, care coordination, and case management				
45	services shall not be required services but may be provided subject to available funding.				
46	NN. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly, no				
47	Community Services Board or Behavioral Health Authority shall be required to provide any				
48	service pursuant to the System Transformation, Excellence and Performance in Virginia				
49	(STEP-VA) process; beyond those services funded in Chapter 854, 2019 Acts of Assembly.				
50	Any new service requirements shall be subject to appropriation and allotment of funds for that				
51	purpose.				



ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OO. Out of this appropriation, \$3,000,000 the second year from the general fund shall be				
2	provided to establish one mental health awareness response and community understanding				
3	services alert system programs and community care teams in each of the Department of				
4	Behavioral Health and Developmental Services' regions pursuant to legislation adopted in				
5	the 2020 Special Session I of the General Assembly. Each region shall receive \$600,000				
6	for this purpose.				
7	<i>PP. The Department of Behavioral Health and Developmental Services is authorized to</i>				
8	<i>collaborate with the Chesapeake Regional Healthcare to develop a memorandum of</i>				
9	<i>understanding (MOU) for dedicating a portion of the future bed capacity of a 20-bed</i>				
10	<i>psychiatric unit at the hospital for use in providing treatment services to individuals that</i>				
11	<i>may otherwise be admitted to a state behavioral health hospital. The MOU should detail</i>				
12	<i>the priority populations that would be best served at Chesapeake Regional Healthcare</i>				
13	<i>and that assists the Commonwealth in reducing census pressure on state behavioral health</i>				
14	<i>hospitals. As part of the MOU the department and Chesapeake Regional Healthcare shall</i>				
15	<i>develop an estimated financial contribution for the potential benefit of such an</i>				
16	<i>arrangement to the Commonwealth. The department shall report on the details of the</i>				
17	<i>MOU to the Governor and the Chairs of the House Appropriations and Senate Finance</i>				
18	<i>and Appropriations Committees by November 1, 2021.</i>				
19	322.10 Omitted.				
20	Total for Grants to Localities.....			<b>\$540,317,960</b>	<b>\$565,590,641</b>
21				<b>\$513,713,787</b>	<b>\$556,815,857</b>
22	Fund Sources: General.....	\$446,517,960	\$475,590,641		
23		\$419,913,787	\$466,815,857		
24	Dedicated Special Revenue.....	\$3,800,000	\$0		
25	Federal Trust.....	\$90,000,000	\$90,000,000		
26	<b>Mental Health Treatment Centers (792)</b>				
27	323. Instruction (19700).....			\$176,397	\$176,397
28	Facility-Based Education and Skills Training				
29	(19708).....	\$176,397	\$176,397		
30	Fund Sources: General.....	\$34,569	\$34,569		
31	Special.....	\$5,328	\$5,328		
32	Federal Trust.....	\$136,500	\$136,500		
33	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
34	Federal Code.				
35	324. Secure Confinement (35700).....			\$23,558,686	\$23,558,686
36	Forensic and Behavioral Rehabilitation Security				
37	(35707).....	\$23,558,686	\$23,558,686		
38	Fund Sources: General.....	\$23,114,229	\$23,114,229		
39	Special.....	\$444,457	\$444,457		
40	Authority: Title 37.2, Chapter 9, Code of Virginia.				
41	325. Pharmacy Services (42100).....			\$19,792,383	\$19,792,383
42				\$21,474,408	\$21,474,408
43	Inpatient Pharmacy Services (42102).....	\$19,792,383	\$19,792,383		
44		\$21,474,408	\$21,474,408		
45	Fund Sources: General.....	\$7,361,293	\$7,361,293		
46		\$9,043,318	\$9,043,318		
47	Special.....	\$12,431,090	\$12,431,090		
48	Authority: Title 37.2, Chapter 8, Code of Virginia.				
49	326. State Health Services (43000).....			\$288,917,250	\$286,346,184
50				\$285,852,185	\$283,280,002
51	Geriatric Care Services (43006).....	\$50,166,890	\$50,166,890		



ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Inpatient Medical Services (43007).....	\$18,344,732	\$18,344,732		
2	State Mental Health Facility Services (43014).....	\$220,405,628	\$217,834,562		
3		\$217,340,563	\$214,768,380		
4	Fund Sources: General.....	\$257,963,011	\$260,391,945		
5		\$254,897,946	\$257,325,763		
6	Special.....	\$30,954,239	\$25,954,239		
7	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
8	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
9	general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental				
10	Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The				
11	Commissioner of the Department of Behavioral Health and Developmental Services shall				
12	ensure continued operation of at least 123 beds.				
13	B. The Department of Behavioral Health and Developmental Services shall report by				
14	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
15	Appropriations and Senate Finance and Appropriations Committees on the number of				
16	individuals served through discharge assistance plans and the types of services provided.				
17	C. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from the				
18	general fund shall be used to provide transition services in alternate settings for children and				
19	adolescents who can be diverted or discharged from state facilities.				
20	D. Out of this appropriation, \$5,000,000 the first year from special funds is provided for the				
21	temporary operation of beds at Catawba Hospital until such time as the additional beds are no				
22	longer needed.				
23	E. Out of this appropriation, \$2,142,601 the first year and \$4,282,202 the second year				
24	from nongeneral funds is provided for the surveillance and testing costs of residents and staff				
25	in order to avoid and manage COVID-19 outbreaks at state facilities. The department shall				
26	coordinate with the Virginia Department of Health (VDH) and local health districts as				
27	appropriate to coordinate its testing and surveillance activities in order to access federal ELC				
28	Enhancing Detection Expansion grant funding provided to VDH through the Centers for				
29	Disease Control. The Department of Behavioral Health and Developmental Services shall				
30	report quarterly to the Secretary of Finance and the Chairmen of the House Appropriations				
31	and Senate Finance and Appropriations Committees on the expense of these funds, including				
32	the number of tests administered.				
33	327. Facility Administrative and Support Services				
34	(49800).....			\$115,182,569	\$115,182,569
35				\$115,728,691	\$115,558,717
36	General Management and Direction (49801).....	\$51,411,557	\$51,411,557		
37	Information Technology Services (49802).....	\$9,965,641	\$9,965,641		
38		\$10,511,763	\$10,341,789		
39	Food and Dietary Services (49807).....	\$14,355,702	\$14,355,702		
40	Housekeeping Services (49808).....	\$8,777,438	\$8,777,438		
41	Linen and Laundry Services (49809).....	\$1,701,815	\$1,701,815		
42	Physical Plant Services (49815).....	\$21,940,717	\$21,940,717		
43	Power Plant Operation (49817).....	\$4,236,837	\$4,236,837		
44	Training and Education Services (49825).....	\$2,792,862	\$2,792,862		
45	Fund Sources: General.....	\$100,025,215	\$100,025,215		
46		\$100,571,337	\$100,401,363		
47	Special.....	\$15,093,854	\$15,093,854		
48	Federal Trust.....	\$63,500	\$63,500		
49	Authority: § 37.2-304, Code of Virginia.				
50	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
51	general fund shall be used to ensure proper billing and maximum reimbursement for				
52	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
53	drug program.				



ITEM 327.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
2	plan to address the capital and programmatic needs of other state mental health facilities				
3	and state mental retardation training centers when considering expenditures from the trust				
4	fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall				
5	present an expenditure plan to the Chairmen of the Senate Finance and House				
6	Appropriations Committees for their review and consideration.				
7	328. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
8	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
9	Appropriations and Senate Finance Committees the general fund and non general fund				
10	allocations and authorized position levels for each state-operated behavioral health				
11	facility. The report shall be made available on the agency's public website.				
12	328.10 Omitted.				
13	Total for Mental Health Treatment Centers.....			<b>\$447,627,285</b>	<b>\$445,056,219</b>
14				<b>\$446,790,367</b>	<b>\$444,048,210</b>
15	General Fund Positions.....	4,260.00	4,260.00		
16	Nongeneral Fund Positions.....	613.00	613.00		
17	Position Level.....	4,873.00	4,873.00		
18	Fund Sources: General.....	\$388,498,317	\$390,927,251		
19		\$387,661,399	\$389,919,242		
20	Special.....	\$58,928,968	\$53,928,968		
21	Federal Trust.....	\$200,000	\$200,000		
22	<b>Intellectual Disabilities Training Centers (793)</b>				
23	329. Instruction (19700).....			\$3,654,086	\$3,654,086
24				\$3,514,086	\$3,514,086
25	Facility-Based Education and Skills Training				
26	(19708).....	\$3,654,086	\$3,654,086		
27		\$3,514,086	\$3,514,086		
28	Fund Sources: General.....	\$3,454,086	\$3,454,086		
29		\$3,314,086	\$3,314,086		
30	Federal Trust.....	\$200,000	\$200,000		
31	Authority: Title 37.2, Chapter 3, Code of Virginia.				
32	330. Pharmacy Services (42100).....			\$2,878,724	\$2,715,600
33	Inpatient Pharmacy Services (42102).....	\$2,878,724	\$2,715,600		
34	Fund Sources: General.....	\$141,443	\$141,443		
35	Special.....	\$2,737,281	\$2,574,157		
36	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
37	331. State Health Services (43000).....			\$43,551,303	\$34,269,930
38	Inpatient Medical Services (43007).....	\$15,095,261	\$14,095,261		
39	State Intellectual Disabilities Training Center				
40	Services (43010).....	\$28,456,042	\$20,174,669		
41	Fund Sources: General.....	\$11,658,771	\$4,658,771		
42	Special.....	\$31,892,532	\$29,611,159		
43	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
44	The Commissioner of Behavioral Health and Developmental Services shall comply with				
45	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
46	of residents from state intellectual disability training centers and the granting of				
47	intellectual disability waiver slots.				
48	332. Facility Administrative and Support Services				
49	(49800).....			\$25,365,604	\$17,815,743



ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		General Management and Direction (49801).....	\$5,713,781	\$4,713,781	
2		Information Technology Services (49802).....	\$1,655,470	\$1,655,470	
3		Food and Dietary Services (49807).....	\$5,747,519	\$2,962,028	
4		Housekeeping Services (49808).....	\$4,348,054	\$2,539,680	
5		Linen and Laundry Services (49809).....	\$1,046,376	\$746,376	
6		Physical Plant Services (49815).....	\$3,860,534	\$3,640,286	
7		Power Plant Operation (49817).....	\$2,195,227	\$832,104	
8		Training and Education Services (49825).....	\$798,643	\$726,018	
9		Fund Sources: General.....	\$3,374,686	\$3,374,686	
10		Special.....	\$21,990,918	\$14,441,057	
11		Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.			
12	333.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
13		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
14		Appropriations and Senate Finance Committees the general fund and non general fund			
15		allocations and authorized position levels for each state-operated training center. The report			
16		shall be made available on the agency's public website.			
17		Total for Intellectual Disabilities Training Centers.....		<del>\$75,449,717</del>	<del>\$58,455,359</del>
18				<del>\$75,309,717</del>	<del>\$58,315,359</del>
19		General Fund Positions.....	106.00	106.00	
20		Nongeneral Fund Positions.....	603.00	603.00	
21		Position Level.....	709.00	709.00	
22		Fund Sources: General.....	<del>\$18,628,986</del>	<del>\$11,628,986</del>	
23			<del>\$18,488,986</del>	<del>\$11,488,986</del>	
24		Special.....	\$56,620,731	\$46,626,373	
25		Federal Trust.....	\$200,000	\$200,000	
26		<b>Virginia Center for Behavioral Rehabilitation (794)</b>			
27	334.	Instruction (19700).....		\$227,847	\$227,847
28		Facility-Based Education and Skills Training			
29		(19708).....	\$227,847	\$227,847	
30		Fund Sources: General.....	\$227,847	\$227,847	
31	335.	Secure Confinement (35700).....		<del>\$19,995,910</del>	<del>\$24,853,657</del>
32				<del>\$19,459,907</del>	<del>\$19,459,907</del>
33		Forensic and Behavioral Rehabilitation Security			
34		(35707).....	<del>\$19,995,910</del>	<del>\$24,853,657</del>	
35			<del>\$19,459,907</del>	<del>\$19,459,907</del>	
36		Fund Sources: General.....	<del>\$19,995,910</del>	<del>\$24,853,657</del>	
37			<del>\$19,459,907</del>	<del>\$19,459,907</del>	
38		Authority: Title 37.2, Chapter 9, Code of Virginia.			
39	336.	Pharmacy Services (42100).....		\$999,013	\$999,013
40		Inpatient Pharmacy Services (42102).....	\$999,013	\$999,013	
41		Fund Sources: General.....	\$999,013	\$999,013	
42	337.	State Health Services (43000).....		\$13,777,650	\$13,777,650
43		State Mental Health Facility Services (43014).....	\$13,777,650	\$13,777,650	
44		Fund Sources: General.....	\$13,777,650	\$13,777,650	
45		Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.			
46	338.	Facility Administrative and Support Services			
47		(49800).....		\$16,782,265	\$16,782,265
48		General Management and Direction (49801).....	\$4,125,696	\$4,125,696	



ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Information Technology Services (49802).....	\$604,061	\$604,061		
2	Food and Dietary Services (49807).....	\$3,079,145	\$3,079,145		
3	Housekeeping Services (49808).....	\$428,210	\$428,210		
4	Physical Plant Services (49815).....	\$8,446,716	\$8,446,716		
5	Training and Education Services (49825).....	\$98,437	\$98,437		
6	Fund Sources: General.....	\$16,782,265	\$16,782,265		
7	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
8	A. In the event that services are not available in Virginia to address the specific needs of				
9	an individual committed for treatment at the VCBR or conditionally released, or additional				
10	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such				
11	services from another state.				
12	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from				
13	the general fund is provided for the treatment costs of residents diagnosed with hepatitis.				
14	The facility shall make efforts to use certified federal 340B providers for the dispensing of				
15	any associated pharmaceuticals.				
16	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
17	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
18	Developmental Services, the Department of Planning and Budget shall notify the				
19	Chairmen of the House Appropriations and Senate Finance Committees. The notice shall				
20	include the amount, fund source and reason for the transfer with an explanation of why the				
21	funding being transferred has no impact on the sub-agency from which it is transferred.				
22	338.10 Omitted.				
23	Total for Virginia Center for Behavioral				
24	Rehabilitation.....			\$51,782,685	\$56,640,432
25				\$51,246,682	\$51,246,682
26	General Fund Positions.....	793.50	886.50		
27	Position Level.....	793.50	886.50		
28	Fund Sources: General.....	\$51,782,685	\$56,640,432		
29		\$51,246,682	\$51,246,682		
30	Grand Total for Department of Behavioral Health				
31	and Developmental Services.....			\$1,293,841,187	\$1,295,933,876
32				\$1,258,843,183	\$1,291,611,775
33	General Fund Positions.....	5,635.00	5,728.00		
34			5,735.00		
35	Nongeneral Fund Positions.....	1,247.75	1,247.75		
36	Position Level.....	6,882.75	6,975.75		
37			6,982.75		
38	Fund Sources: General.....	\$1,022,030,142	\$1,059,558,118		
39		\$987,032,138	\$1,054,501,289		
40	Special.....	\$136,702,302	\$116,267,015		
41			\$116,404,462		
42	Dedicated Special Revenue.....	\$15,000,000	\$0		
43	Federal Trust.....	\$120,108,743	\$120,108,743		
44			\$120,706,024		
45	<b>§ 1-100. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
46	339. Rehabilitation Assistance Services (45400).....			\$101,912,565	\$101,912,565
47				\$100,388,245	\$102,013,245
48	Vocational Rehabilitation Services (45404).....	\$83,291,466	\$83,291,466		
49	Community Rehabilitation Programs (45406).....	\$18,621,099	\$18,621,099		
50		\$17,096,779	\$18,721,779		
51	Fund Sources: General.....	\$34,680,700	\$34,680,700		
52		\$33,156,380	\$34,781,380		



ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$500,709	\$500,709		
2	Dedicated Special Revenue.....	\$1,624,937	\$1,624,937		
3	Federal Trust.....	\$65,106,219	\$65,106,219		
4	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
5	A.1. Out of this appropriation, \$9,505,278 the first year and <del>\$9,505,278</del> \$10,274,140 the				
6	second year from the general fund shall be used as state matching dollars for the federal				
7	Vocational Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as				
8	amended, hereafter referred to as the federal vocational rehabilitation grant. The Department				
9	for Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for				
10	any purpose other than to support activities related to vocational rehabilitation.				
11	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
12	estimated at <del>\$62,709,709</del> \$65,385,890 for federal fiscal year 2020; <del>\$62,709,709</del> \$65,385,890				
13	for federal fiscal year 2021; and <del>\$62,709,709</del> \$65,385,890 for federal fiscal year 2022. In				
14	addition to the base annual award amount, DARS is expected to request up to <del>\$4,979,946</del>				
15	\$5,144,582 of additional federal reallocation dollars in each of these years. Assuming these				
16	amounts, the annual 21.3 percent state matching requirement would equate to \$18,320,072 for				
17	federal fiscal year 2020; <del>\$18,320,072</del> \$19,088,934 for federal fiscal year 2021; and				
18	<del>\$18,320,072</del> \$19,088,934 for federal fiscal year 2022.				
19	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
20	request federal vocational rehabilitation grant dollars in excess of \$67,689,655 for federal				
21	fiscal year 2020; <del>\$67,689,655</del> \$70,530,474 for federal fiscal year 2021; and <del>\$67,689,655</del>				
22	\$70,530,474 for federal fiscal year 2022, without prior written concurrence from the Director,				
23	Department of Planning and Budget. Any approved increases in grant award requests shall be				
24	reported by DARS to the Chairmen of the House Appropriations and Senate Finance				
25	Committees within 30 days. Any federal reallocation dollars received by the agency shall not				
26	be used for any purpose that creates an on-going fiscal obligation to the Commonwealth.				
27	4. By October 1 of each year, the department shall submit an annual report that details all				
28	vocational rehabilitation program revenues and spending from the prior fiscal year. The report				
29	shall also provide spending projections for the current and upcoming fiscal years. This report				
30	shall be provided to the Director, Department of Planning and Budget, and the Chairmen of				
31	the House Appropriations and Senate Finance Committees.				
32	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year from				
33	the general fund shall be used to provide vocational rehabilitation services for persons				
34	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
35	interagency agreement between the Department of Behavioral Health and Developmental				
36	Services and the Department for Aging and Rehabilitative Services.				
37	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
38	in this item to fulfill any necessary match requirement for the federal Supported Employment				
39	grant.				
40	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
41	the general fund is provided for the Extended Employment Services (EES) program. The				
42	funding allocated to employment services organizations shall be allocated consistent with the				
43	recommendations of the Employment Service Organizations Steering Committee. The				
44	appropriation for EES shall be used for the program and shall not be used for any other				
45	purpose.				
46	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from				
47	the general fund is provided for the Long Term Employment Support Services (LTESS)				
48	program.				
49	F. Recovery of administrative costs for the Long Term Employment Support Services				
50	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
51	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
52	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
53	Services shall consider recommendations from the established Employment Service				



ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Organizations/LTESS Steering Committee.				
2	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
3	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
4	employment services and Long Term Employment Support Services for people with				
5	disabilities.				
6	I. A minimum of <del>\$5,521,858</del> \$5,096,858 the first year and \$5,521,858 the second year				
7	from general fund dollars is allocated to support Centers for Independent Living.				
8	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
9	responsibilities pertaining to the Personal Attendant Services program, without				
10	interruption or discontinuation of personal attendant services currently provided.				
11	K. Out of this appropriation, it is estimated that \$2,349,935 the first year and \$2,349,935				
12	the second year from the general fund shall be used for personal assistance services for				
13	individuals with disabilities.				
14	L.1. Out of this appropriation, <del>\$6,976,719</del> \$5,976,719 the first year and <del>\$6,976,719</del>				
15	\$7,176,719 the second year from the general fund shall be provided for expanding the				
16	continuum of services used to assist persons with brain injuries in returning to work and				
17	community living.				
18	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the				
19	general fund shall be used to provide a continuum of brain injury services to individuals in				
20	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be				
21	awarded to successful program applicants. Programs currently receiving more than				
22	\$250,000 from the general fund each year are ineligible for additional assistance under				
23	this section. To be determined eligible for a grant under this section, program applicants				
24	shall submit plans to pursue non-state resources to complement the provision of general				
25	fund support.				
26	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
27	from the general fund to support direct case management services for brain injured				
28	individuals and their families in Southwestern Virginia.				
29	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general				
30	fund shall be used to support case management services for individuals with brain injuries				
31	in unserved or underserved regions of the Commonwealth.				
32	5. In allocating additional funds for brain injury services, the Department for Aging and				
33	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
34	Council (VBIC).				
35	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
36	report to the Chairmen of the Senate Finance and House Appropriations Committees				
37	documenting the number of individuals served, services provided, and success in				
38	attracting non-state resources.				
39	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
40	2004, the commissioner shall require applicants to submit a plan to achieve self-				
41	sufficiency by the end of the grant award cycle in order to receive funding consideration.				
42	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
43	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
44	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
45	N. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from				
46	the general fund shall be allocated to the Long-Term Rehabilitation Case Management				
47	Services Program.				
48	O. Every county and city, either singly or in combination with another political				
49	subdivision, may establish a local disability services board to provide input to state				
50	agencies on service needs and priorities of persons with physical and sensory disabilities,				
51	to provide information and resource referral to local governments regarding the Americans				



ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	with Disabilities Act, and to provide such other assistance and advice to local governments as				
2	may be requested.				
3	P. An employment services organization that had a CARF accreditation may continue to				
4	receive funding for Long-Term Employment Support Services (LTESS) and Extended				
5	Employment Services (EES) for up to six months after their accreditation expires if the				
6	organization is actively pursuing CARF reaccreditation.				
7	340. Individual Care Services (45500).....			\$36,289,218	\$36,289,218
8				\$36,139,218	
9	Financial Assistance for Local Services to the				
10	Elderly (45504).....	\$31,120,287	\$31,120,287		
11		\$30,970,287			
12	Rights and Protection for the Elderly (45506).....	\$5,168,931	\$5,168,931		
13	Fund Sources: General.....	\$16,503,403	\$16,503,403		
14		\$16,353,403			
15	Special.....	\$90,000	\$90,000		
16	Dedicated Special Revenue.....	\$200,000	\$200,000		
17	Federal Trust.....	\$19,495,815	\$19,495,815		
18	Authority: Title 51.5, Chapter 14, Code of Virginia.				
19	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
20	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
21	elderly and persons suffering from Alzheimer's Disease.				
22	B.1. Out of this appropriation, \$1,726,733 the first year and \$1,726,733 the second year from the				
23	general fund shall be provided to support local and regional programs of the Virginia				
24	Public Guardian and Conservator Program. This funding is estimated to provide 457 client				
25	slots the first year and 457 client slots the second year for unrestricted guardianship services.				
26	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
27	general fund shall be used to provide services through the Virginia Public Guardian and				
28	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
29	funding is estimated to provide 40 client slots each year for guardianship services for				
30	individuals with mental illness or ID.				
31	3. Out of this appropriation, \$1,970,600 the first year and \$1,970,600 the second year from the				
32	general fund shall be used to provide services through the Virginia Public Guardian and				
33	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
34	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
35	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
36	Department for Aging and Rehabilitative Services. This funding is estimated to provide 454				
37	client slots the first year and 454 client slots the second year for guardianship services for				
38	individuals with ID/DD, as authorized by DBHDS.				
39	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
40	general fund shall be used to provide services through the Virginia Public Guardian and				
41	Conservator Program for individuals with mental illness. This funding shall be expended				
42	pursuant to an interagency agreement between the Department of Behavioral Health and				
43	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
44	This funding is estimated to provide 98 client slots the first year and 98 client slots the second				
45	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
46	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
47	the Elderly Program, shall be authorized to use funding to conduct a program providing				
48	mobile, brief intervention and service linking as a form of care coordination. The Department				
49	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
50	shall analyze the resulting impact in these agencies and determine if this model of service				
51	delivery is an appropriate and beneficial use of these funds.				
52	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
53	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
54	Elderly Program, shall examine and analyze existing state and national care coordination				



ITEM 340.		Item Details(\$)		Appropriations(\$)	
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1	models to determine best practice models. The department and designated AAAs shall				
2	determine which models of service delivery are appropriate and demonstrate beneficial				
3	use of these funds and develop the accompanying service standards. Each AAA receiving				
4	care coordination funding shall submit its plan for care coordination with the annual area				
5	plan.				
6	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				
7	for No Wrong Door.				
8	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
9	coordinate services and resources among agencies involved in the delivery of services to				
10	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
11	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
12	and monitor data related to the impact of dementia on Virginians; and (v) determine the				
13	services, resources, and policies that may be needed to address services for individuals				
14	with dementia.				
15	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
16	general fund shall be provided to support the distribution of comprehensive health and				
17	aging information to Virginia's senior population, their families and caregivers.				
18	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
19	the general fund shall be provided for the Pharmacy Connect Program in Southwest				
20	Virginia, administered by Mountain Empire Older Citizens, Inc.				
21	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
22	the general fund shall be used to contract with the Jewish Social Services Agency to				
23	provide assistance to low-income seniors who have experienced trauma.				
24	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
25	general fund shall be provided to contract with Birmingham Green to provide residential				
26	services to low-income, disabled individuals.				
27	J. Out of this appropriation, <del>\$150,000 the first year</del> and \$150,000 the second year shall be				
28	provided for an interdisciplinary plan of care and dementia care management for 50				
29	individuals diagnosed with dementia. This service shall be provided through a partnership				
30	between the Memory and Aging Care Clinic at the University of Virginia and the				
31	Alzheimer's Association. The Department for Aging and Rehabilitative Services shall				
32	report the status and provide an update on the results of the dementia case management				
33	program to the Chairs of the House Appropriations and Senate Finance and				
34	Appropriations Committees by November 1 of each year.				
35	341. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
36	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
37	Distribution of Food (45702).....	\$424,342	\$424,342		
38	Delivery of Meals to Home-Bound Individuals				
39	(45703).....	\$12,073,514	\$12,073,514		
40	Fund Sources: General.....	\$6,278,648	\$6,278,648		
41	Federal Trust.....	\$15,740,955	\$15,740,955		
42	Authority: Title 51.5, Chapter 14, Code of Virginia.				
43	Home delivered meals shall not require cost-sharing until such time as federal law permits				
44	cost-sharing with Older Americans Act funding.				
45	342. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
46	sources which include cost-sharing in programs where not prohibited by funding sources;				
47	private sector voluntary contributions from older persons receiving services; families of				
48	individuals receiving services; and churches, service groups and other organizations. Such				
49	appropriations shall not be included in the appropriations used to match Older Americans				
50	Act funding. Revenue generated as a result of these projects shall be retained by the				
51	participating area agencies for use in meeting critical care needs of older Virginians.				
52	These revenues shall supplement, not supplant, general fund resources.				



ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
2	general fund revenue, with the exception of funding provided for the Long-term Care				
3	Ombudsman program, to implement sliding fees for services. However, priority for services				
4	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
5	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
6	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
7	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
8	moneys be targeted to services which can assist the elderly to function independently for as				
9	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
10	directed services.				
11	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
12	Director, Department of Planning and Budget may transfer state general fund appropriations				
13	for services provided by Area Agencies on Aging between service categories. Each individual				
14	Area Agency on Aging may transfer up to the maximum amount of federal funds and				
15	matching state general fund amounts allowed by federal law between service categories.				
16	Further, each Area Agency on Aging may transfer undesignated state general fund amounts				
17	among service categories. Under no circumstances shall any funds be transferred from direct				
18	services to administration. State general fund appropriations shall be available to the area				
19	agencies on aging beginning July 1 of each year of the biennium, in compliance with the				
20	department's General Fund Cash Management Policy.				
21	343. Continuing Income Assistance Services (46100).....			\$54,961,470	\$54,961,470
22	Social Security Disability Determination (46102).....	\$54,961,470	\$54,961,470		
23	Fund Sources: General.....	\$1,515,223	\$1,515,223		
24	Special.....	\$152,258	\$152,258		
25	Federal Trust.....	\$53,293,989	\$53,293,989		
26	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
27	Code.				
28	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
29	Department of Social Services and local social services agencies, shall develop an expedited				
30	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				
31	meet the criteria established by the Social Security Administration (SSA) and Medicaid for				
32	disability. As part of this expedited process, the Department for Aging and Rehabilitative				
33	Services (DARS) shall make Medicaid disability determinations within seven business days				
34	of the receipt of social service referrals, when the referrals include sufficient evidence that				
35	appropriately documents SSA's definition of disability. If the referrals do not contain				
36	sufficient documentation of disability, DARS shall continue to expedite processing of these				
37	priority referrals under Medicaid regulations.				
38	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
39	disability determinations and for no other purpose.				
40	344. Adult Programs and Services (46800).....			\$7,290,421	<del>\$7,290,421</del>
41					\$7,340,421
42	Management and Quality Assurance of Aging				
43	Services (46811).....	\$3,217,784	<del>\$3,217,784</del>		
44			\$3,267,784		
45	Central Oversight and Quality Assurance for Adult				
46	Protective Services (46812).....	\$1,763,571	\$1,763,571		
47	State Long-Term Care Ombudsman Services				
48	(46813).....	\$1,244,664	\$1,244,664		
49	No Wrong Door Initiative (46814).....	\$1,064,402	\$1,064,402		
50	Fund Sources: General.....	\$3,839,564	<del>\$3,839,564</del>		
51			\$3,889,564		
52	Special.....	\$84,232	\$84,232		
53	Federal Trust.....	\$3,366,625	\$3,366,625		
54	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				



ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. 1. Out of this appropriation, \$240,757 the first year and \$240,757 the second year from				
2	the general fund shall be used to administer and oversee public guardianship programs and				
3	for no other purpose.				
4	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to				
5	support the administrative costs associated with serving individuals pursuant to				
6	interagency agreements for the provision of public guardianship services between the				
7	Department of Behavioral Health and Developmental Services (DBHDS) and the				
8	Department for Aging and Rehabilitative Services.				
9	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from				
10	the general fund shall be provided to support activities of the Virginia Public Guardianship				
11	and Conservator Program Advisory Board, including but not limited to, paying expenses				
12	for the members to attend four meetings per year.				
13	C. Out of this appropriation, \$103,588 the first year and \$103,588 the second year from				
14	the general fund is provided to support a position dedicated to monitoring and auditing the				
15	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
16	program. This report shall include an overview of the program as well as a summary of				
17	oversight activities and findings. In addition, the report shall include for each month of the				
18	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive				
19	housing setting as well as the number of individuals receiving an AG supportive housing				
20	slot that were discharged from a state behavioral health facility in the prior 12 months.				
21	DARS shall provide this report to the Director, Department of Planning and Budget and				
22	Chairmen of the House Appropriations and Senate Finance Committees by September 1 of				
23	each year.				
24	D. Out of this appropriation, \$769,943 the first year and \$769,943 the second year from				
25	the general fund is provided for eight full-time and one part-time positions to support the				
26	Office of the State Long-term Care Ombudsman.				
27	F-E. Out of this appropriation, \$440,000 the first year and \$440,000 the second year from				
28	the general fund is provided to cover PeerPlace license costs for local workers as well as				
29	the on-going cost of system modifications.				
30	<i>F. The Department for Aging and Rehabilitative Services (DARS) shall promulgate</i>				
31	<i>regulations to reflect that the Department of Medical Assistance Services is no longer the</i>				
32	<i>entity responsible for payment of/for completed assessments and authorizations of ALF</i>				
33	<i>placement for public pay individuals.</i>				
34	<i>G. Out of this appropriation, \$50,000 the second year from the general fund is provided</i>				
35	<i>for demographic services to obtain reliable data for determining needs and service</i>				
36	<i>planning for aging services.</i>				
37	345. Administrative and Support Services (49900).....			\$15,433,838	\$15,433,838
38	General Management and Direction (49901).....	\$7,957,351	\$7,957,351		
39	Information Technology Services (49902).....	\$6,723,660	\$6,723,660		
40	Planning and Evaluation Services (49916).....	\$752,827	\$752,827		
41	Fund Sources: General.....	\$560,662	\$560,662		
42	Special.....	\$12,022,357	\$12,022,357		
43	Federal Trust.....	\$2,850,819	\$2,850,819		
44	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
45	346. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first				
46	year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this				
47	agency. Actual recoveries of statewide indirect costs up to the level of these estimates				
48	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.				
49	Amounts recovered in excess of these estimates shall be deposited to the general fund.				
50	346.10 Omitted.				



ITEM 346.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department for Aging and Rehabilitative				
2	Services.....			<b>\$237,907,115</b>	<b>\$237,907,115</b>
3				<b>\$236,232,795</b>	<b>\$238,057,795</b>
4	General Fund Positions.....	82.76	82.76		
5	Nongeneral Fund Positions.....	882.26	882.26		
6	Position Level.....	965.02	965.02		
7	Fund Sources: General.....	<del>\$63,378,200</del>	<del>\$63,378,200</del>		
8		<del>\$61,703,880</del>	<del>\$63,528,880</del>		
9	Special.....	\$12,849,556	\$12,849,556		
10	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
11	Federal Trust.....	\$159,854,422	\$159,854,422		
12	<b>Wilson Workforce and Rehabilitation Center (203)</b>				
13	347. Rehabilitation Assistance Services (45400).....			\$12,044,555	\$12,044,555
14	Vocational Rehabilitation Services (45404).....	<del>\$6,922,925</del>	<del>\$6,922,925</del>		
15		<del>\$7,247,352</del>	<del>\$7,247,352</del>		
16	Medical Rehabilitative Services (45405).....	<del>\$5,121,630</del>	<del>\$5,121,630</del>		
17		<del>\$4,797,203</del>	<del>\$4,797,203</del>		
18	Fund Sources: General.....	\$3,046,401	\$3,046,401		
19	Special.....	<del>\$8,989,154</del>	<del>\$8,989,154</del>		
20		\$0	\$0		
21	Federal Trust.....	<del>\$9,000</del>	<del>\$9,000</del>		
22		<del>\$8,998,154</del>	<del>\$8,998,154</del>		
23	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
24	and P.L. 95-602, Federal Code.				
25	348. Facility Administrative and Support Services				
26	(49800).....			<del>\$11,081,847</del>	\$11,001,847
27				<del>\$11,001,847</del>	
28	General Management and Direction (49801).....	\$1,517,611	\$1,517,611		
29	Information Technology Services (49802).....	\$574,118	\$574,118		
30	Security Services (49803).....	\$632,435	\$632,435		
31	Residential Services (49804).....	\$1,555,134	\$1,555,134		
32	Food and Dietary Services (49807).....	\$1,149,430	\$1,149,430		
33	Physical Plant Services (49815).....	<del>\$5,653,119</del>	\$5,573,119		
34		<del>\$5,573,119</del>			
35	Fund Sources: General.....	<del>\$2,676,303</del>	\$2,596,303		
36		<del>\$2,596,303</del>			
37	Special.....	<del>\$8,226,581</del>	\$8,226,581		
38		\$0	\$0		
39	Federal Trust.....	<del>\$178,963</del>	\$178,963		
40		<del>\$8,405,544</del>	<del>\$8,405,544</del>		
41	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
42	Code.				
43	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
44	shall include, but not be limited to, vocational services, including evaluation, prevocational,				
45	academic, and vocational training; independent living services; transition from school to work				
46	services; rehabilitative engineering and assistive technology; and medical rehabilitation				
47	services, including residential, outpatient, supported living, community reentry, and family				
48	support.				
49	348.10 Omitted.				
50	Total for Wilson Workforce and Rehabilitation				
51	Center.....			<b>\$23,126,402</b>	<b>\$23,046,402</b>
52				<b>\$23,046,402</b>	
53	General Fund Positions.....	58.80	58.80		



ITEM 348.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	193.20	193.20		
2	Position Level.....	252.00	252.00		
3	Fund Sources: General.....	<del>\$5,722,704</del>	\$5,642,704		
4		<del>\$5,642,704</del>			
5	Special.....	<del>\$17,215,735</del>	\$17,215,735		
6		<del>\$0</del>	\$0		
7	Federal Trust.....	<del>\$187,963</del>	\$187,963		
8		<del>\$17,403,698</del>	\$17,403,698		
9	Grand Total for Department for Aging and				
10	Rehabilitative Services.....			<del>\$261,033,517</del>	<del>\$260,953,517</del>
11				<del>\$259,279,197</del>	<del>\$261,104,197</del>
12	General Fund Positions.....	141.56	141.56		
13	Nongeneral Fund Positions.....	1,075.46	1,075.46		
14	Position Level.....	1,217.02	1,217.02		
15	Fund Sources: General.....	<del>\$69,100,904</del>	\$69,020,904		
16		<del>\$67,346,584</del>	\$69,171,584		
17	Special.....	<del>\$30,065,291</del>	\$30,065,291		
18		<del>\$12,849,556</del>	\$12,849,556		
19	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
20	Federal Trust.....	<del>\$160,042,385</del>	\$160,042,385		
21		<del>\$177,258,120</del>	\$177,258,120		
22	<b>§ 1-101. DEPARTMENT OF SOCIAL SERVICES (765)</b>				
23	349. Program Management Services (45100).....			<del>\$56,005,680</del>	<del>\$49,918,659</del>
24				<del>\$53,942,409</del>	<del>\$51,486,088</del>
25	Training and Assistance to Local Staff (45101).....	\$5,177,672	\$5,177,672		
26	Central Administration and Quality Assurance for				
27	Benefit Programs (45102).....	\$18,335,051	<del>\$12,682,884</del>		
28			<del>\$16,482,116</del>		
29	Central Administration and Quality Assurance for				
30	Family Services (45103).....	<del>\$15,639,009</del>	<del>\$15,846,400</del>		
31		<del>\$13,575,738</del>	<del>\$13,614,597</del>		
32	Central Administration and Quality Assurance for				
33	Community Programs (45105).....	\$10,890,414	\$10,845,088		
34	Central Administration and Quality Assurance for				
35	Child Care Activities (45107).....	\$5,963,534	\$5,366,615		
36	Fund Sources: General.....	<del>\$22,988,078</del>	<del>\$21,282,524</del>		
37		<del>\$20,924,807</del>	<del>\$21,892,959</del>		
38	Special.....	\$100,000	\$100,000		
39	Dedicated Special Revenue.....	\$0	\$267,722		
40	Federal Trust.....	\$32,917,602	<del>\$28,536,135</del>		
41			<del>\$29,225,407</del>		
42	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
43	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
44	Federal Code.				
45	A. The Department of Social Services, in collaboration with the Office of Children's				
46	Services, shall provide training to local staff serving on Family Assessment and Planning				
47	Teams and Community Policy and Management Teams. Training shall include, but need				
48	not be limited to, the federal and state requirements pertaining to the provision of the				
49	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
50	include written guidance concerning which services remain the financial responsibility of				
51	the local departments of social services. Training shall be provided on a regional basis at				
52	least once per year. Written guidance shall be updated and provided to local Office of				
53	Children's Services teams whenever there is a change in allowable expenses under federal				
54	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
55	local oversight of its federal and state requirements related to the provision of services				
56	funded under § 2.2-5211, Code of Virginia.				



ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
2	with the Department of Social Services, shall prepare and submit a forecast of expenditures				
3	for cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
4	program, mandatory child day care services under TANF, foster care maintenance and				
5	adoption subsidy payments, upon which the Governor's budget recommendations will be				
6	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
7	and Senate Finance Committees.				
8	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
9	adjustments required by the forecast each year in the biennial budget. The Department of				
10	Planning and Budget shall convene a meeting on or before October 15 of each year with the				
11	appropriate staff from the Department of Social Services, and the House Appropriations and				
12	Senate Finance Committees to review current trends and assumptions used in the forecasts				
13	prior to their finalization.				
14	C. The Department of Social Services shall provide administrative support and technical				
15	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
16	Sections 63.2-2100 through <a href="#">63.2-2103</a> , Code of Virginia.				
17	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from				
18	the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
19	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
20	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
21	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to				
22	providing on-going financial oversight of foster care services. Each of the ten positions, with				
23	two working out of each regional office, shall assess and review all foster care spending to				
24	ensure that state and federal standards are met. None of these positions shall be used for				
25	quality, information technology, or clerical functions.				
26	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
27	the House Appropriations and Senate Finance Committees, and the Director, Department of				
28	Planning and Budget regarding the foster care program's statewide spending, error rates and				
29	compliance with state and federal reviews.				
30	F. Out of this appropriation, \$187,549 the first year from the Temporary Assistance for Needy				
31	Families block grant shall be provided to manage the summer feeding pilot program,				
32	beginning June 2020 and ending August 2020.				
33	G. The Department of Social Services shall provide an annual report on the activities of the				
34	Office of New Americans by December 1 of each year.				
35	H. Out of this appropriation, \$3,560,858 the first year from the federal Temporary Assistance				
36	for Needy Families (TANF) grant shall be provided to fund a one-time food benefit payment				
37	to families with children enrolled in Head Start.				
38	<i>I. The Department of Social Services shall not implement the Percentage of Income Payment</i>				
39	<i>Program (PIPP) until such time as there is adequate fee revenue from the universal service</i>				
40	<i>fee, collected by utility providers, available to fund the administrative costs necessary to</i>				
41	<i>implement the program, not to exceed \$3.0 million. Maximum allowable administrative costs</i>				
42	<i>are in totality and include costs borne by the Department of Housing and Community</i>				
43	<i>Development for PIPP administration.</i>				
44	<i>J. Out of this appropriation, \$54,309 the second year from the general fund and \$162,926 the</i>				
45	<i>second year from nongeneral funds is provided to implement the Virginia Facilitated</i>				
46	<i>Enrollment Program.</i>				
47	350. Financial Assistance for Self-Sufficiency Programs				
48	and Services (45200).....			\$310,443,424	\$148,847,863
49				\$287,564,108	\$161,677,856
50	Temporary Assistance for Needy Families (TANF)				
51	Cash Assistance (45201).....	\$81,777,467	\$76,773,813		
52		\$74,788,126	\$86,367,358		
53	Temporary Assistance for Needy Families (TANF)				
54	Employment Services (45212).....	\$21,657,833	\$21,657,833		



ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Supplemental Nutrition Assistance Program				
2	Employment and Training (SNAPET) Services				
3	(45213).....	\$1,017,741	<del>\$1,017,741</del>		
4			\$2,205,341		
5	Temporary Assistance for Needy Families (TANF)				
6	Child Care Subsidies (45214).....	<del>\$59,216,801</del>	\$38,707,424		
7		\$49,112,179			
8	At-Risk Child Care Subsidies (45215).....	<del>\$141,235,948</del>	\$5,364,671		
9		\$134,283,476			
10	Unemployed Parents Cash Assistance (45216).....	<del>\$5,537,634</del>	<del>\$5,326,381</del>		
11		\$6,704,753	\$7,375,229		
12	Fund Sources: General.....	\$96,087,600	\$79,487,600		
13		\$80,654,719	\$82,018,853		
14	Federal Trust.....	<del>\$214,355,824</del>	<del>\$69,360,263</del>		
15		\$206,909,389	\$79,659,003		
16	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title				
17	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as				
18	amended, Federal Code.				
19	A. It is hereby acknowledged that as of June 30, 2019 there existed with the federal				
20	government an unexpended balance of \$151,404,869 in federal Temporary Assistance for				
21	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
22	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for				
23	the TANF program. Based on projected spending levels and appropriations in this act, the				
24	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
25	estimated at <del>\$132,072,240</del> \$148,126,074 on June 30, 2020; <del>\$78,587,022</del> \$96,974,124 on				
26	June 30, 2021; and <del>\$33,342,303</del> \$35,850,126 on June 30, 2022.				
27	B. No less than 30 days prior to submitting any amendment to the federal government				
28	related to the State Plan for the Temporary Assistance for Needy Families program, the				
29	Commissioner of the Department of Social Services shall provide the Chairmen of the				
30	House Appropriations and Senate Finance Committees as well as the Director,				
31	Department of Planning and Budget written documentation detailing the proposed policy				
32	changes. This documentation shall include an estimate of the fiscal impact of the proposed				
33	changes and information summarizing public comment that was received on the proposed				
34	changes.				
35	C. Notwithstanding any other provision of state law, the Department of Social Services				
36	shall maintain a separate state program, as that term is defined by federal regulations				
37	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §				
38	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-				
39	parent families. The separate state program shall be funded by state funds and operated				
40	outside of the TANF program. Able-bodied two-parent families shall not be eligible for				
41	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits				
42	under the separate state program provided for in this paragraph. Although various				
43	conditions and eligibility requirements may be different under the separate state program,				
44	the basic benefit payment for which two-parent families are eligible under the separate				
45	state program shall not be less than what they would have received under TANF. The				
46	Department of Social Services shall establish regulations to govern this separate state				
47	program.				
48	D. As a condition of this appropriation, the Department of Social Services shall disregard				
49	the value of one motor vehicle per assistance unit in determining eligibility for cash				
50	assistance in the Temporary Assistance for Needy Families (TANF) program and in the				
51	separate state program for able-bodied two-parent families.				
52	E. The Department of Social Services, in collaboration with local departments of social				
53	services, shall maintain minimum performance standards for all local departments of				
54	social services participating in the Virginia Initiative for Employment, Not Welfare				
55	(VIEW) program. The department shall allocate VIEW funds to local departments of				
56	social services based on these performance standards and VIEW caseloads. The allocation				
57	formula shall be developed and revised in cooperation with the local social services				
58	departments and the Department of Planning and Budget.				



ITEM 350.		Item Details(\$)		Appropriations(\$)	
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1	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
2	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
3	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
4	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
5	the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive				
6	employment and training assistance for up to 12 months after termination, if needed, in				
7	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
8	G. The Department of Social Services, in conjunction with the Department of Correctional				
9	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
10	parenting programs for non-custodial incarcerated parent offenders committed to the				
11	Department of Corrections, including but not limited to the following grant programs:				
12	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
13	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				
14	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
15	programs authorized under the federal Temporary Assistance for Needy Families (TANF)				
16	block grant program.				
17	H.1. Out of this appropriation, \$10,703,748 the first year and \$2,500,000 the second year from				
18	nongeneral funds is included for Head Start wraparound child care services.				
19	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
20	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
21	allocated for uses associated with the Head Start program shall not be transferred for any				
22	other use until eligible Head Start families have been fully served. Any remaining funds may				
23	be used to provide services to enrolled low-income families in accordance with federal and				
24	state requirements. Families, who are working or in education and training programs, with				
25	income at or below the poverty level, whose children are enrolled in Head Start wraparound				
26	programs paid for with the federal block grant funding in this Item shall not be required to pay				
27	fees for these wraparound services.				
28	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the				
29	general fund and \$72,503,762 the first year and from federal funds shall be provided to				
30	support state child care programs which will be administered on a sliding scale basis to				
31	income eligible families. The sliding fee scale and eligibility criteria are to be set according to				
32	the rules and regulations of the State Board of Social Services, except that the income				
33	eligibility thresholds for child care assistance shall account for variations in the local cost of				
34	living index by metropolitan statistical areas. The Department of Social Services shall make				
35	the necessary amendments to the Child Care and Development Funds Plan to accomplish this				
36	intent. Funds shall be targeted to families who are most in need of assistance with child care				
37	costs. Localities may exceed the standards established by the state by supplementing state				
38	funds with local funds.				
39	J. Out of this appropriation, \$600,000 the first year from nongeneral funds shall be used to				
40	provide scholarships to students in early childhood education and related majors who plan to				
41	work in the field, or already are working in the field, whether in public schools, child care or				
42	other early childhood programs, and who enroll in a state community college or a state				
43	supported senior institution of higher education.				
44	K. Out of this appropriation, \$505,000 the first year from nongeneral funds shall be used to				
45	provide training of individuals in the field of early childhood education.				
46	L. Out of this appropriation, \$300,000 the first year from nongeneral funds shall be used to				
47	provide child care assistance for children in homeless and domestic violence shelters.				
48	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first				
49	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
50	Families (TANF) block grant to provide to each TANF recipient with two or more children in				
51	the assistance unit a monthly TANF supplement equal to the amount the Division of Child				
52	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such				
53	recipient. The TANF child support supplement shall be paid within two months following				
54	collection of the child support payment or payments used to determine the amount of such				
55	supplement. For purposes of determining eligibility for medical assistance services, the TANF				



ITEM 350.		Item Details(\$)		Appropriations(\$)	
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1	supplement described in this paragraph shall be disregarded. In the event there are				
2	sufficient federal TANF funds to provide all other assistance required by the TANF State				
3	Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of				
4	this appropriation to provide the TANF supplement described in this paragraph.				
5	N. The Board of Social Services shall combine Groups I and II for the purposes of				
6	Temporary Assistance to Needy Families cash benefits and use the Group II rates for the				
7	new group.				
8	O.I. The Department of Social Services shall increase the Temporary Assistance for				
9	Needy Families (TANF) cash benefits and income eligibility threshold by 15 percent				
10	effective July 1, 2020 and 10 percent effective July 1, 2021.				
11	2. The Department of Social Services shall develop a plan to increase the standards of				
12	assistance by 10 percent annually until they equal 50 percent of the federal poverty level.				
13	P. Out of this appropriation, \$5,240,499 the first year from the Temporary Assistance for				
14	Needy Families block grant shall be provided for a one-year summer feeding program				
15	pilot. This pilot shall provide fifty dollars for each of the months of June, July, and August				
16	on a qualifying child's family electronic benefits transaction (EBT) card. The funding shall				
17	be used to purchase meals for qualifying low-income children in areas that are currently				
18	unserved by but summer feeding programs. The pilot shall end on August 31, 2020. The				
19	department shall report on program performance and shall include monthly expenditures,				
20	number of children served, and localities in which children were served. This report shall				
21	be provided to the Governor, Director of the Department of Planning and Budget, and the				
22	Chairmen of the House Appropriations and Senate Finance committees by November 1,				
23	2020.				
24	Q. The Department of Social Services shall study the resource cliff faced by families				
25	receiving public assistance when income increases enough to reduce or terminate the				
26	family's eligibility for public assistance. The report shall address how the structure and				
27	terms of eligibility affect the ability of participants to move toward self-sufficiency. The				
28	report shall be submitted to the Governor and Chairmen of the House Appropriations and				
29	Senate Finance committees on or before August 1, 2021.				
30	R. Out of this appropriation, \$16,600,000 the first year from the Temporary Assistance for				
31	Needy Families block grant shall be transferred to Direct Aid for Public Education to fund				
32	current Virginia Preschool Initiative (VPI) slots.				
33	S. Out of this appropriation, \$16,600,000 the first year from the Child Care Development				
34	Fund block grant balance shall be used to support child care funding in Virginia for TANF				
35	recipients currently receiving child care and for families receiving child care subsidies,				
36	including Head Start wraparound services.				
37	T. Out of this appropriation, <del>\$16,600,000 from the general fund and</del>				
38	<del>\$16,600,000</del> \$33,200,000 from federal Coronavirus Relief Funds the first year shall be				
39	used to contract with local partners to provide support to school divisions, local				
40	governments, and other entities, including religious institutions and community centers,				
41	for the provision of space to increase local capacity to provide care for school-age				
42	children, purchase personal protective equipment (PPE) and cleaning supplies, and				
43	provide a stable financial environment for the operation of these programs. School				
44	divisions, local governments, and local departments of social services shall cooperate with				
45	local partners receiving these funds to maximize the number of school-age children				
46	served. In addition, local partners are encouraged to use these funds to support a diverse				
47	set of providers with these funds including existing child day centers, family day homes,				
48	religious institutions, and other organizations seeking to provide such services. Within this				
49	appropriation, <del>any federal funds for this purpose the federal Coronavirus Relief funds</del>				
50	shall be expended prior to the expenditure of general fund amounts <del>for this purpose.</del>				
51	<i>Federal funds appropriated for this purpose may also be used to provide child care</i>				
52	<i>provider stabilization funds pursuant to Item 479.10.</i>				
53	U. Out of this appropriation, \$211,253 the first year from the federal Temporary				
54	Assistance for Needy Families (TANF) grant shall fund a one-time payment to TANF UP				
55	recipients.				



ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	V.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall				
2	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for				
3	Employment and Work (VIEW) mandated child care forecast is funded through a combination				
4	of general fund, TANF, and Child Care Development Fund (CCDF) grant dollars. The				
5	amount of needed CCDF dollars identified in the Memorandum of Agreement (MOA) between				
6	the agencies shall be transferred from DOE to DSS within the first thirty days of the fiscal				
7	year. DSS shall notify DOE of the required amount of the next fiscal year transfer upon the				
8	enrollment of the budget. This amount shall reflect the need identified in the official forecast				
9	as well as changes resulting from actions in the final budget.				
10	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this				
11	amount, \$38,707,424 in the second year is appropriated at DSS and the balance shall be				
12	transferred from DOE from the CCDF grant to support the VIEW mandated child care				
13	program as specified in V.1.				
14	W. Out of this appropriation, \$2,120,420 the second year from the Temporary Assistance to				
15	Needy Families (TANF) block grant shall be provided for the Department of Social Services				
16	to implement a program so that TANF-eligible individuals may save funds in an individual				
17	development account established for the purposes of home purchase, education, starting a				
18	business, transportation, or self-sufficiency. The TANF funds shall be deposited to the				
19	individual development accounts at a match rate determined by the department.				
20	X. Out of this appropriation, \$9,647,528 the first year from the federal Child Care and				
21	Development Fund is provided to temporarily expand the Child Care Subsidy Program,				
22	pursuant to the provisions of House Bill 2206, 2021 Special Session I.				
23	351. Financial Assistance for Local Social Services Staff				
24	(46000).....			\$529,556,452	\$524,792,881
25				\$522,053,226	\$528,611,744
26	Local Staff and Operations (46010).....	\$529,556,452	\$524,792,881		
27		\$522,053,226	\$528,611,744		
28	Fund Sources: General.....	\$147,247,452	\$152,220,678		
29		\$131,744,226	\$141,809,399		
30	Dedicated Special Revenue.....	\$8,659,655	\$8,659,655		
31			\$9,091,933		
32	Federal Trust.....	\$373,649,345	\$363,912,548		
33		\$381,649,345	\$377,710,412		
34	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,				
35	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.				
36	A. The amounts in this Item shall be expended under regulations of the Board of Social				
37	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,				
38	Code of Virginia, and subject to the same percentage limitations for other administrative				
39	services performed by county and city public welfare/social services boards and				
40	superintendents of public welfare/social services pursuant to other provisions of the Code of				
41	Virginia, as amended.				
42	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615				
43	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury				
44	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be				
45	credited to the applicable general fund account.				
46	C. Included in this appropriation are funds to reimburse local social service agencies for				
47	eligibility workers who interview applicants to determine qualification for public assistance				
48	benefits which include but are not limited to: Temporary Assistance for Needy Families				
49	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
50	D. Included in this appropriation are funds to reimburse local social service agencies for				
51	social workers who deliver program services which include but are not limited to: child and				
52	adult protective services complaint investigations; foster care and adoption services; and adult				
53	services.				
54	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
55	\$72,000,000 \$80,000,000 the first year and \$72,000,000 \$80,000,000 the second year shall be				



ITEM 351.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	set aside for allowable local costs which exceed available general fund reimbursement and				
2	amounts estimated at \$22,000,000 the first year and \$22,000,000 the second year shall be				
3	set aside to reimburse local governments for allowable costs incurred in administering				
4	public assistance programs.				
5	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the				
6	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral				
7	funds is provided to cover the cost of the health insurance credit for retired local social				
8	services employees.				
9	G. The Department of Social Services shall work with local departments of social services				
10	on a pilot project in the western region of the state to evaluate the available data collected				
11	by local departments on facilitated care arrangements. The department shall, based on the				
12	findings from the pilot project, determine the most appropriate mechanism for collecting				
13	and reporting such data on a statewide basis.				
14	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year				
15	from the general fund shall be available for the reinvestment of adoption general fund				
16	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.				
17	110-351).				
18	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the				
19	second year from the general fund shall be used to provide Child Protective Services				
20	(CPS) assessments and investigations in response to all reports of children born exposed to				
21	controlled substances regardless of whether the substance had been prescribed to the				
22	mother when she has sought or gained substance abuse counseling or treatment.				
23	I. Out of this appropriation, \$2,150,048 from the general fund and \$2,175,528 from				
24	nongeneral funds <del>each the second</del> year shall be provided for a pay band minimum				
25	increase in fiscal year <del>2021</del> 2022 of 20 percent for the family services positions and a 15				
26	percent increase for benefit program services positions, self sufficiency services positions				
27	and administration positions that are currently below the new minimum threshold.				
28	<del>J. Out of this appropriation, \$3,442,659 from the general fund and \$3,483,457 from</del>				
29	<del>nongeneral funds each year shall be provided for a salary adjustment the first year of 1-5</del>				
30	<del>percent for all local department of social services positions to address issues related to</del>				
31	<del>salary compression.</del>				
32	352. Child Support Enforcement Services (46300).....			\$770,838,766	\$770,838,766
33				\$772,017,654	
34	Support Enforcement and Collection Services				
35	(46301).....	\$105,932,457	\$105,932,457		
36		\$107,111,345			
37	Public Assistance Child Support Payments (46302)				
38		\$11,000,000	\$11,000,000		
39	Non-Public Assistance Child Support Payments				
40	(46303).....	\$653,906,309	\$653,906,309		
41	Fund Sources: General.....	\$15,970,085	\$15,970,085		
42	Special.....	\$691,663,317	\$691,663,317		
43		\$692,842,205			
44	Federal Trust.....	\$63,205,364	\$63,205,364		
45	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,				
46	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
47	A. Any net revenue from child support enforcement collections, after all disbursements				
48	are made in accordance with state and federal statutes and regulations, and after the state's				
49	share of the cost of administering the program is paid, shall be estimated and deposited				
50	into the general fund by June 30 of the fiscal year in which it is collected. Any additional				
51	moneys determined to be available upon final determination of a fiscal year's costs of				
52	administering the program shall be deposited to the general fund by September 1 of the				
53	subsequent fiscal year in which it is collected.				
54	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				



ITEM 352.		Item Details(\$)		Appropriations(\$)	
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1	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
2	department shall continue to disregard up to \$100 per month in child support payments and				
3	return to recipients of cash assistance up to \$100 per month in child support payments				
4	collected on their behalf.				
5	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
6	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
7	spending for the federal Temporary Assistance for Needy Families program established by the				
8	Social Security Act.				
9	D. The department shall expand collections of child support payments through contracts with				
10	private vendors. However, the Department of Social Services and the Office of the Attorney				
11	General shall not contract with any private collection agency, private attorney, or other private				
12	entity for any child support enforcement activity until the State Board of Social Services has				
13	made a written determination that the activity shall be performed under a proposed contract at				
14	a lower cost than if performed by employees of the Commonwealth.				
15	E. The Division of Child Support Enforcement, in cooperation with the Department of				
16	Medical Assistance Services, shall identify cases for which there is a medical support order				
17	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is				
18	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.				
19	Once identified, the division shall work with the Department of Medical Assistance Services				
20	to take appropriate enforcement actions to obtain medical support or repayments for the				
21	Medicaid program.				
22	353. Adult Programs and Services (46800).....			\$40,660,209	<del>\$40,660,209</del>
23					\$45,577,762
24	Auxiliary Grants for the Aged, Blind, and Disabled				
25	(46801).....	\$21,998,009	<del>\$21,998,009</del>		\$26,398,009
26					
27	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995		
28	Domestic Violence Prevention and Support				
29	Activities (46803).....	\$11,839,205	<del>\$11,839,205</del>		\$12,356,758
30					
31	Fund Sources: General.....	\$23,455,181	<del>\$23,455,181</del>		
32					\$28,372,734
33	Federal Trust.....	\$17,205,028	\$17,205,028		
34	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
35	Security Act, as amended.				
36	A.1. Effective <del>July 1, 2020</del> January 1, 2021, the Department of Social Services, in				
37	collaboration with the Department for Aging and Rehabilitative Services, is authorized to base				
38	approved licensed assisted living facility rates for individual facilities on an occupancy rate of				
39	85 percent of licensed capacity, not to exceed a maximum rate of <del>\$1,409</del> \$1,420 per month				
40	and effective July 1, 2021, a rate of \$1,562 per month, which rate is also applied to approved				
41	adult foster care homes, unless modified as indicated below. The department may add a 15				
42	percent differential to the maximum amount for licensed assisted living facilities and adult				
43	foster care homes in Planning District Eight.				
44	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
45	recipients who reside in licensed assisted living facilities and approved adult foster care				
46	homes shall be \$82 per month, unless modified as indicated below.				
47	3. The Department of Social Services, in collaboration with the Department for Aging and				
48	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
49	care home rates and/or the personal care allowance cited above on January 1 of each year in				
50	which the federal government increases Supplemental Security Income or Social Security				
51	rates or at any other time that the department determines that an increase is necessary to				
52	ensure that the Commonwealth continues to meet federal requirements for continuing				
53	eligibility for federal financial participation in the Medicaid program. Any such increase is				
54	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
55	after its effective date, the Department of Social Services shall report any such increase to the				
56	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				



ITEM 353.		Item Details(\$)		Appropriations(\$)	
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1	with an explanation of the reasons for the increase.				
2	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year				
3	from the federal Social Services Block Grant shall be allocated to provide adult				
4	companion services for low-income elderly and disabled adults.				
5	C. The toll-free telephone hotline operated by the Department of Social Services to				
6	receive child abuse and neglect complaints shall also be publicized and used by the				
7	department to receive complaints of adult abuse and neglect.				
8	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from				
9	the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
10	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a				
11	grant to local domestic violence programs for purchase of crisis and core services for				
12	victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency				
13	transportation, and other crisis services as a first priority.				
14	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
15	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
16	funds shall be provided for the purchase of services for victims of domestic violence as				
17	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by				
18	the Board of Social Services.				
19	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from				
20	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
21	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a				
22	grant to local domestic violence programs for services.				
23	354. Child Welfare Services (46900).....			\$272,522,205	\$268,732,264
24				\$267,400,227	\$261,635,376
25	Foster Care Payments (46901).....	\$62,693,500	\$60,735,138		
26		\$59,399,725	\$47,565,642		
27	Supplemental Child Welfare Activities (46902).....	\$47,356,349	\$43,570,246		
28		\$47,181,349	\$43,295,246		
29	Adoption Subsidy Payments (46903).....	\$145,652,256	\$147,606,780		
30		\$147,409,103	\$148,153,060		
31	Prevention Services (46905).....	\$16,820,100	\$16,820,100		
32		\$13,410,050	\$22,621,428		
33	Fund Sources: General.....	\$120,214,088	\$131,074,062		
34		\$106,880,332	\$116,906,146		
35	Special.....	\$2,434,593	\$2,434,593		
36	Dedicated Special Revenue.....	\$585,265	\$585,265		
37	Federal Trust.....	\$149,288,259	\$134,638,344		
38		\$157,500,037	\$141,709,372		
39	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
40	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
41	Federal Code.				
42	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
43	reimbursed except that expenditures otherwise subject to a standard local matching share				
44	under applicable state policy, including local staffing, shall continue to require local				
45	match. The commissioner shall ensure that local social service boards obtain				
46	reimbursement for all children eligible for Title IV-E coverage.				
47	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
48	establish a reasonable, automatic adjustment for inflation each year to be applied to the				
49	room and board maximum rates paid to foster parents. However, this provision shall apply				
50	only in fiscal years following a fiscal year in which salary increases are provided for state				
51	employees.				
52	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
53	the general fund shall be provided for the purchase of services for victims child abuse and				
54	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				



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1	with regulations promulgated by the Board of Social Services.				
2	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
3	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
4	shall be provided to continue respite care for foster parents.				
5	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
6	adoption assistance subsidies and supportive services shall not be available for children				
7	adopted through parental placements, except parental placements where the legal guardian is a				
8	child placing agency at the time of the adoption. This restriction does not apply to existing				
9	adoption assistance agreements.				
10	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
11	the general fund shall be provided to implement pilot programs that increase the number of				
12	foster care children adopted.				
13	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
14	days after the end of the state fiscal year, on the use and effectiveness of this funding				
15	including, but not limited to, the additional number of special needs children adopted from				
16	foster care as a result of this effort and the types of ongoing supportive services provided, to				
17	the Governor, Chairmen of House Appropriations and Senate Finance Committees, and the				
18	Director, Department of Planning and Budget.				
19	G. Out of this appropriation, <del>\$14,864,476</del> \$11,983,748 the first year and <del>\$14,864,476</del>				
20	\$11,983,748 the second year from the general fund and \$7,000,000 the first year and				
21	\$7,000,000 the second year from nongeneral funds shall be provided for special needs				
22	adoptions.				
23	H. Out of this appropriation <del>\$57,160,459</del> \$55,466,726 the first year and <del>\$61,019,627</del>				
24	\$59,602,266 the second year from the general fund and <del>\$61,019,627</del> \$75,602,450 the first				
25	year and <del>\$61,019,627</del> \$67,608,742 the second year from nongeneral funds shall be provided				
26	for Title IV-E adoption subsidies.				
27	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
28	provide independent living services to persons between 18 and 21 years of age make certain				
29	information about and counseling regarding the availability of independent living services is				
30	provided to any person who chooses to leave foster care or who chooses to terminate				
31	independent living services before his twenty-first birthday. Information shall include the				
32	option for restoration of independent living services following termination of independent				
33	living services, and the processes whereby independent living services may be restored should				
34	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
35	Virginia.				
36	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
37	Social Services shall negotiate all adoption assistance agreements with both existing and				
38	prospective adoptive parents on behalf of local departments of social services. This provision				
39	shall not alter the legal responsibilities of the local departments of social services set out in				
40	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
41	appeal.				
42	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
43	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
44	shall be provided for five positions to execute these negotiations.				
45	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
46	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
47	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
48	placements of children for children and families in crisis. The pilot program will allow a				
49	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to				
50	delegate to another person by a properly executed power of attorney any powers regarding				
51	care, custody, or property of the minor for a temporary placement for a period that is not				
52	greater than 90 days. The program will allow for an option of a one-time 90 day extension.				
53	2. The department shall ensure that this pilot program meets the following specific				
54	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				



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1	(i) The pilot program organization shall meet the background check requirements				
2	described in 22 VAC 40-191.				
3	(ii) The pilot program organization shall develop and implement written policies and				
4	procedures for governing active and closed cases, admissions, monitoring the				
5	administration of medications, prohibiting corporal punishment, ensuring that children are				
6	not subjected to abuse or neglect, investigating allegations of misconduct toward children,				
7	implementing the child's back-up emergency care plan, assigning designated casework				
8	staff, management of all records, discharge policies, and the use of seclusion and restraint				
9	(22 VAC 40-131-90).				
10	(iii) The pilot program organization shall provide pre-service and ongoing training for				
11	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
12	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year				
13	from the general fund and \$2,886,611 the first year and \$2,886,611 the second year from				
14	nongeneral funds shall be available for the expansion of foster care and adoption				
15	assistance as authorized in the federal Foster Connections to Success and Increasing				
16	Adoptions Act of 2008 (P.L. 110-351; P.L. 11-148).				
17	2. In order to implement the Fostering Futures program, the Department of Social Services				
18	shall set out the requirements for program participation in accordance with 42 U.S.C. 675				
19	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local				
20	department of social services and the youth. The definition of a child for the purpose of				
21	the Fostering Futures program shall be any natural person who has reached the age of 18				
22	years but has not reached the age of 21. The Department of Social Services shall develop				
23	guidance setting out the requirements for local implementation including a requirement for				
24	six-month reviews of each case and reasons for termination of participation by a youth.				
25	The guidance shall also include a definition of a supervised independent living				
26	arrangement which does not include group homes or residential facilities. Implementation				
27	of this program includes the extension of adoption assistance to age 21 for youth who				
28	were adopted at age 16 or older and who meet the program participation requirements set				
29	out in guidance by the Department of Social Services.				
30	3. The Department of Social Services shall issue guidance for the program's eligibility				
31	requirements and shall be available, on a voluntary basis, to an individual upon reaching				
32	the age of 18 who:				
33	(i) was in the custody of a local department of social services either:				
34	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;				
35	or				
36	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
37	transitioning from such commitment to self-sufficiency.				
38	(ii) and who is:				
39	(a) completing secondary education or an equivalent credential; or				
40	(b) enrolled in an institution that provides post-secondary or vocational education; or				
41	(c) employed for at least 80 hours per month; or				
42	(d) participating in a program or activity designed to promote employment or remove				
43	barriers to employment; or				
44	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to				
45	a medical condition, which incapability is supported by regularly updated information in				
46	the program participant's case plan.				
47	4. Implementation of extended foster care services shall be available for those eligible				
48	youth reaching age 18 on or after July 1, 2016.				
49	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year				



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1	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
2	nongeneral funds shall be available for the reinvestment of adoption general fund savings as				
3	authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
4	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the				
5	second year from the general fund shall be used to develop a case management module for a				
6	comprehensive child welfare information system (CCWIS). In the development of the				
7	CCWIS, the department shall not create any future obligation that will require the				
8	appropriation of general fund in excess of that provided in this Act. Should additional				
9	appropriation, in excess of the amounts identified in this paragraph, be needed to complete				
10	development of this or any other module for the CCWIS, the department shall notify the				
11	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
12	Department of Planning and Budget.				
13	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
14	reports that includes current project summary, implementation status, accounting of project				
15	expenditures and future milestones. All reports shall be submitted to the Chairmen of the				
16	House Appropriations and Senate Finance Committees, and Director, Department of Planning				
17	and Budget.				
18	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year from				
19	nongeneral funds shall be used to fund ten positions that support the child protective services				
20	hotline.				
21	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
22	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds				
23	shall be used to fund one position that supports Virginia Fosters.				
24	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
25	general fund is provided for training, consultation and technical support, and licensing costs				
26	associated with establishing evidence-based programming as identified in the federal Family				
27	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
28	Q. The Department of Social Services shall develop a plan to provide access statewide to a				
29	Kinship Navigator Program which will provide services to kinship caregivers who are having				
30	trouble finding assistance for their unique needs and to help these caregivers navigate their				
31	locality's service system, as well as federal and state benefits.				
32	R: Out of this appropriation, \$100,000 the first year and \$200,000 the second year from the				
33	general fund shall be provided to support the development and implementation of a statewide				
34	driver's licensing program to support foster care youth in obtaining a driver's license: Funding				
35	shall be made available; up to the limits of this appropriation; to local departments of social				
36	services to reimburse foster care providers for increases to their existing motor vehicle				
37	insurance premiums that occur because a foster care youth in their care has been added to				
38	their insurance policy: The program may also reimburse foster care providers for additional				
39	coverage (i.e. an umbrella policy or the equivalent) that provides liability protection should a				
40	foster care youth get into or cause a catastrophic accident: Additionally, funding shall be				
41	made available to foster care youth in Virginia's Fostering Futures Program to assist in				
42	covering the cost of obtaining motor vehicle insurance: The department shall develop				
43	reimbursement policies for foster care providers and foster care youth: The department shall				
44	coordinate and administer the driver's licensing program based on best practices from similar				
45	programs in other states; to include developing educational or training materials that educate				
46	foster parents; private providers; and foster youth about (i) liability issues; insurance laws; and				
47	common insurance practices (to include laws about renewal and cancellation; how long an				
48	accident can affect premiums; how to establish that a foster youth is no longer living in the				
49	residence; and other applicable topics); (ii) Department of Motor Vehicles requirements to				
50	obtain a learner's permit and driver's license; (iii) what funding and resources are available to				
51	assist in this process; to include; paying school lab fees for "Behind the Wheel" or paying a				
52	private driving education company; and (iv) why getting a driver's license on time is				
53	important for normalcy and a successful transition to adulthood: The department shall provide				
54	information on how many foster care youth were supported by this program and any				
55	recommendations to improve the program to the Chairs of the House Appropriations and				
56	Senate Finance and Appropriations Committees by December 1, 2020:				



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1	S. The Department of Social Services shall create an emergency approval process for				
2	kinship caregivers and develop foster home certification standards for kinship caregivers				
3	using as a guide the Model Family Foster Home Licensing Standards developed by the				
4	American Bar Association Center on Children and the Law, the Annie E. Casey				
5	Foundation, Generations United, and the National Association for Regulatory				
6	Administration. The adopted standards should align, as much as reasonably possible, to				
7	the Model Family Foster Home Licensing Standards, and should ensure that children in				
8	foster care: (i) live in safe and appropriate homes under local department of social services				
9	and court oversight; (ii) receive monthly financial assistance and supportive services to				
10	help meet their needs; and (iii) can access the permanency options offered by Virginia's				
11	Kinship Guardianship Assistance Program.				
12	T. The Department of Social Services shall offset \$5,000,000 the first year of the general				
13	fund cost of implementing the Family First Prevention Services Act with federal Family				
14	First Transition Act funding for approved services and activities.				
15	U. The Commissioner shall establish a five-year plan for the Commonwealth to prevent				
16	child abuse and neglect. In developing this plan, the Department shall collaborate with the				
17	Department for Behavioral Health & Developmental Services, Department of Health,				
18	Department of Education, Family and Children's Trust and other relevant state agencies				
19	and stakeholders. This plan shall be focused on primary prevention, be trauma informed,				
20	include a public health framework on abuse prevention, promote positive youth				
21	development, and be asset and strength based. The plan shall reference and coordinate				
22	with any other state plans or programs that deal with issues related to child abuse				
23	prevention such as, but not limited to, teen pregnancy prevention, youth substance use,				
24	school dropout, domestic violence/family violence, and foster care prevention. The				
25	Commissioner shall convene a work group to assist with developing this plan. The				
26	workgroup shall include, but not be limited to, the following stakeholders: Families				
27	Forward Virginia, VOICES for Virginia's Children, and the Virginia Poverty Law Center.				
28	The Commissioner shall report the plan to the Governor and the Chairs of the House				
29	Appropriations and Senate Finance and Appropriations Committees, and the Commission				
30	on Youth by July 1, 2021.				
31	V. Within 10 days of the enactment of this Act, the Department of Social Services (DSS)				
32	shall generate an estimate of the annual impact of enhanced federal Medical Assistance				
33	Percentages (FMAP), associated with federal H.R. 6021, the Families First Coronavirus				
34	Response Act (FFCRA), on all Title IV-E foster care and adoptions programs as				
35	appropriated in this Act. The agency shall report these estimates by fiscal year, fiscal				
36	quarter, service area and fund detail, to the Department of Planning and Budget (DPB) and				
37	the Chairs of the House Appropriations and Senate Finance and Appropriations				
38	Committees within the required timeframe. DPB is authorized to unallot an amount of				
39	state funds equal to the general fund savings identified in the DSS report. Upon expiration				
40	of the enhanced FMAP, DPB is authorized to re-allot funding for those quarters for which				
41	assumed enhanced FMAP is not available.				
42	W. Out of this appropriation, \$322,601 the second year from the general fund and				
43	\$2,546,850 the second year from nongeneral funds is provided to implement the Virginia				
44	Facilitated Enrollment Program.				
45	355. Financial Assistance for Supplemental Assistance				
46	Services (49100).....			\$83,257,450	\$83,257,450
47	General Relief (49101).....	\$500,000	\$500,000		
48	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
49	Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450		
50	Fund Sources: General.....	\$500,000	\$500,000		
51	Federal Trust.....	\$82,757,450	\$82,757,450		
52	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
53	97-35, as amended; P.L. 104-193, as amended, Federal Code.				
54	356. Financial Assistance to Community Human				
55	Services Organizations (49200).....			\$62,107,967	\$57,957,967
56				\$62,357,967	\$70,082,967



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1	Community Action Agencies (49201).....	\$21,263,048	\$21,263,048		
2	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
3	Other Payments to Human Services Organizations				
4	(49203).....	\$36,978,579	\$32,828,579		
5		\$37,228,579	\$44,953,579		
6	Fund Sources: General.....	\$1,174,500	\$674,500		
7		\$1,424,500	\$7,674,500		
8	Federal Trust.....	\$60,933,467	\$57,283,467		
9			\$62,408,467		
10	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
11	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
12	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
13	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
14	according to the Department of Social Services funding formula (75 percent based on low-				
15	income population, 20 percent based on number of jurisdictions served, and five percent				
16	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
17	percent of any increase.				
18	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
19	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
20	with the Virginia Community Action Partnership to provide outreach, education and tax				
21	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
22	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.				
23	The contract shall require the Virginia Community Action Partnership to report on its efforts				
24	to expand the number of Virginians who are able to claim the federal EITC, including the				
25	number of individuals identified who could benefit from the credit, the number of individuals				
26	counseled on the availability of federal EITC, and the number of individuals assisted with tax				
27	preparation to claim the federal EITC. The annual report from the Virginia Community				
28	Action Partnership shall also detail actual expenditures for the program including the sub-				
29	contractors that were utilized. This report shall be provided to the Governor and the Chairmen				
30	of the House Appropriations and Senate Finance Committees by December 1 each year.				
31	3. Out of this appropriation, \$7,750,000 the first year and \$7,750,000 the second year from the				
32	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
33	with local Community Action Agencies to provide an array of services designed to meet the				
34	needs of low-income individuals and families, including the elderly and migrant workers.				
35	Services may include, but are not limited to, child care, community and economic				
36	development, education, employment, health and nutrition, housing, and transportation.				
37	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from the				
38	Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
39	competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot				
40	Project and for evaluation of the pilot project. Applicants selected for the pilot project shall				
41	provide a match of no less than 20 percent of the grant, including in-kind services. The				
42	Department of Social Services shall report to the General Assembly annually on the progress				
43	of the pilot project and shall complete a final report on the project no later than six years after				
44	the commencement of the project.				
45	B. The department shall continue to fund from this Item all organizations recognized by the				
46	Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
47	C. Out of this appropriation, \$8,617,679 the first year and \$8,617,679 the second year from				
48	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
49	contract with programs that follow the evidence-based Healthy Families America home				
50	visiting model that promotes positive parenting, improves child health and development, and				
51	reduces child abuse and neglect. The Department of Social Services shall use a portion of the				
52	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for				
53	providing the coordination, technical support, quality assurance, training and evaluation of the				
54	Virginia Healthy Families programs.				
55	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
56	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				



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1	administered by Virginia Repertory Theatre. The contract shall include production and				
2	live performances of the play that teach child safety awareness to prevent child abuse.				
3	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
4	general fund shall be provided to contract with the Virginia Alzheimer's Association				
5	Chapters to provide dementia-specific training to long-term care workers in licensed				
6	nursing facilities, assisted living facilities and adult day care centers who deal with				
7	Alzheimer's disease and related disorders.				
8	G. Out of this appropriation, \$1,500,000 the first year and <del>\$1,500,000</del> \$2,000,000 the				
9	second year from the Temporary Assistance for Needy Families (TANF) block grant shall				
10	be provided to contract with Northern Virginia Family Services (NVFS) to provide				
11	supportive services that address the basic needs of families in crisis, including the				
12	provision of food, financial assistance to prevent homelessness, access to health services,				
13	and adult workforce development programs. The contract shall require NVFS to provide				
14	an intake process that identifies the needs and appropriate services for those in crisis.				
15	Outcomes will be measured utilizing surveys provided to those who receive services and				
16	NVFS will report quarterly on survey results.				
17	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from				
18	the general fund and \$1,136,500 the first year and \$1,136,500 the second year from the				
19	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
20	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary				
21	team response to allegations of child abuse in a dedicated, child-friendly setting. The				
22	contracts shall require CACs to provide forensic interviews, victim support and advocacy				
23	services, medical evaluations, and mental health services to victims of child abuse and				
24	neglect with the expected outcome of reducing child abuse and neglect. The department				
25	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the				
26	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy				
27	Centers, for the purpose of assisting and supporting the development, continuation, and				
28	sustainability of community-coordinated, child-focused services delivered by children's				
29	advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed				
30	to a baseline allocation determined by the accreditation status of the CAC: (a) developing				
31	and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and				
32	(c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall				
33	be allocated according to established criteria to include: (a) 25 percent determined by the				
34	rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50				
35	percent determined by the number of counties and independent cities serviced.				
36	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
37	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
38	to contract with the Virginia Early Childhood Foundation (VECF) to support the health				
39	and school readiness of Virginia's young children prior to school entry. These funds shall				
40	be matched with local public and private resources with a goal of leveraging a dollar for				
41	each state dollar provided.				
42	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the				
43	second year from the Temporary Assistance for Needy Families (TANF) block grant shall				
44	be used to provide information and assistance to parents and families and to facilitate				
45	partnerships with both public and private providers of early childhood services. VECF will				
46	track and report statewide and local progress on a biennial basis. The Foundation shall				
47	account for the expenditure of these funds by providing the Governor, Secretary of Health				
48	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance				
49	Committees with a certified audit and full report on Foundation initiatives and results not				
50	later than October 1 of each year for the preceding fiscal year ending June 30.				
51	3. On or before October 1 of each year, the foundation shall submit to the Governor and				
52	the Chairmen of the House Appropriations and Senate Finance Committees a report on the				
53	actual amount, by fiscal year, of private and local government funds received by the				
54	foundation.				
55	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from				
56	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
57	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				



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		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	mentoring programs.				
2	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from				
3	the Temporary Assistance for Needy Families (TANF) block grant the shall be provided for				
4	competitive grants for community employment and training programs designed to move low-				
5	income individuals out of poverty through programs designed to assist TANF recipients in				
6	obtaining and retaining competitive employment with the prospect of a career path and wage				
7	growth and other supportive services designed to break the cycle of poverty and permanently				
8	move individuals out of poverty. Of this amount, \$2,000,000 shall be provided for				
9	competitive grants provided through Employment Services Organizations (ESOs).				
10	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
11	the Temporary Assistance for Needy Families (TANF) block grant the shall be provided for a				
12	second round of grants for community employment and training programs designed to move				
13	low-income individuals out of poverty by obtaining and retaining competitive employment				
14	with the prospect of a career path and wage growth. The local match requirement shall be				
15	reduced to 10 percent, including in-kind services, for grant recipients located in Virginia				
16	counties or cities with high fiscal stress as defined by the Commission on Local Government				
17	fiscal stress index.				
18	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year				
19	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
20	through a contract with the City of Richmond, Office of Community Wealth for services				
21	provided through the Center for Workforce Innovation.				
22	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the				
23	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for a third				
24	round of competitive grants for community employment and training programs. Out of this				
25	amount, \$450,000 each year shall be provided for competitive grants through Employment				
26	Services Organizations. The department may encourage applicants to consider developing				
27	programs that align or coordinate with the Medicaid Referral program to be developed				
28	pursuant to language in Item 313 of this act.				
29	4. The Department of Social Services shall award grants to qualifying programs through a				
30	memorandum of understanding which articulates performance measures and outcomes				
31	including the number of individuals participating in services, number of individuals hired into				
32	employment, the number of unique employers hiring individuals through organizational				
33	programs and activities, the average starting wage of individuals hired, reductions in the rate				
34	of poverty, as well as process measures such as how the program targets improvement in				
35	poverty over a three to five year period and fits in with long term community goals for				
36	reducing poverty. Grants shall require local matching funds of at least a 25 percent, including				
37	in-kind services.				
38	5. Community employment and training programs and ESOs shall report on annual program				
39	performance and outcome measures contained in the memorandum of understanding with the				
40	Department of Social Services. The department shall report on the implementation of the				
41	programs and any performance and outcome data collected through the memorandum of				
42	understanding by June 1 of each year.				
43	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
44	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
45	comprehensive residential, education and counseling services to at-risk youth of the				
46	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
47	trafficking. The contract shall require YFT to provide individual assessments/individual				
48	service planning; individual and group counseling; room and board; coordination of medical				
49	and mental health services and referrals; independent living services for youth transitioning				
50	out of foster care; active supervision; education; and family reunification services. Youth for				
51	Tomorrow shall submit monthly progress reports on activities conducted and progress				
52	achieved on outputs, outcomes and other functions/activities during the reporting period. On				
53	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen				
54	of the House Appropriations and Senate Finance Committees that details program services,				
55	outputs and outcomes.				
56	M. Out of this appropriation, \$75,000 the first year and <del>\$75,000</del> \$150,000 the second year				



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1	from the federal Temporary Assistance for Needy Families block grant shall be provided				
2	to contract with Visions of Truth Community Development Corporation in Portsmouth,				
3	Virginia. The funding will support the Students Taking Responsibility in Valuing				
4	Education (STRIVE) suspension/dropout prevention program.				
5	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
6	the the federal Temporary Assistance for Needy Families block grant shall be provided to				
7	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary				
8	home visiting programs. These funds may be used to hire three full-time staff, including a				
9	director and an evaluator, and to continue Early Impact Virginia's training partnerships.				
10	Early Impact Virginia shall have the authority and responsibility to determine,				
11	systematically track, and report annually on the key activities and outcomes of Virginia's				
12	home visiting programs; conduct systematic and statewide needs assessments for				
13	Virginia's home visiting programs at least once every three years; and to support				
14	continuous quality improvement, training, and coordination across Virginia's home				
15	visiting programs on an ongoing basis. Early Impact Virginia shall report on its findings to				
16	the Chairmen of the House Appropriations and Senate Finance Committees by July 1,				
17	2019 and annually thereafter.				
18	O. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from				
19	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
20	contract with the Laurel Center in Winchester to provide program services to survivors of				
21	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and				
22	Warren County at the Center's residential facility for survivors.				
23	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
24	general fund shall be provided for the Department of Social Services to contract with				
25	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match				
26	application, which is an online matching tool for state case workers to use in matching				
27	foster care children with the best families.				
28	Q. Out of this appropriation, \$100,000 the first year and <del>\$100,000</del> \$350,000 the second				
29	year from the Temporary Assistance for Needy Families (TANF) block grant shall be				
30	provided to FACETS to provide homeless assistance services in Northern Virginia.				
31	R. Out of this appropriation, \$3,000,000 the first year <i>and \$3,000,000 the second year</i>				
32	from the Temporary Assistance for Needy Families block grant shall be provided <del>for one-</del>				
33	<del>time funding</del> to contract with the Virginia Federation of Food Banks to provide child				
34	nutrition programs.				
35	S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year for				
36	the Temporary Assistance for Needy Families block grant shall be provided to the				
37	Virginia Transit Association to offer competitive grants for public transportation (as				
38	defined in Virginia Code §33.2-100) and public transportation demand management				
39	service fare passes. The Virginia Transit Association shall report on annual program				
40	performance and outcome measures contained in the memorandum of understanding with				
41	the Department of Social Services. The department shall report on any performance and				
42	outcome data collected through the memorandum of understanding by July 1 of each year.				
43	This report shall be provided to the Governor, Director of the Department of Planning and				
44	Budget, and the Chairmen of the House Appropriations and Senate Finance committees.				
45	T. Out of this appropriation, \$700,000 the first year and <del>\$700,000</del> \$1,200,000 the second				
46	year from the Temporary Assistance for Needy Families block grant shall be provided to				
47	United Community to offer wrap-around services for low-income families. United				
48	Community shall report on annual program performance and outcome measures contained				
49	in the memorandum of understanding with the Department of Social Services. The				
50	department shall report on any performance and outcome data collected through the				
51	memorandum of understanding by July 1 of each year. This report shall be provided to the				
52	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
53	House Appropriations and Senate Finance committees.				
54	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
55	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
56	Lighthouse Community Center, a nonprofit organization in Planning District 11, to				



ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	provide housing assistance, or other eligible services, for individuals transitioning out of the				
2	criminal justice system and domestic violence situations contingent on contracting for				
3	services eligible under the TANF block grant.				
4	V. Out of this appropriation, \$500,000 the first year from the general fund shall be provided to				
5	the Laurel Center for expansion of education, outreach, program services, and new career and				
6	education support. <i>Any unexpended balance as of June 30, 2021 shall not revert to the</i>				
7	<i>general fund but shall be reappropriated in fiscal year 2022.</i>				
8	W. Out of this appropriation, \$650,000 the first year from the federal Temporary Assistance				
9	for Needy Families (TANF) grant shall be provided to food banks for the emergency food				
10	supply package program for fall 2020 and winter 2021. Funding authorized in this paragraph				
11	shall only be expended when no other federal funding source is available for this purpose.				
12	X. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
13	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
14	with Cornerstones to provide wrap-around services that solve urgent or on-going requirements				
15	for housing, childcare, food or financial assistance that address the needs of families. The				
16	contract shall require Cornerstones to report annually on outcomes.				
17	Y. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
18	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
19	with Portsmouth Volunteers for the Homeless to provide wrap-around services for homeless				
20	individuals.				
21	Z. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
22	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
23	with Menchville House to provide supportive services for homeless individuals.				
24	AA. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
25	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
26	with Family Restoration Services of Hampton to provide supportive services to families in				
27	need.				
28	BB. Out of this appropriation, \$250,000 the first year from the general fund shall be provided				
29	to Children's Harbor to expand child care services on the Eastern Shore.				
30	CC. Out of this appropriation, \$200,000 the second year from the Temporary Assistance to				
31	Needy Families (TANF) block grant shall be provided for Good Shepherd Housing and				
32	Family Services to assist with food, housing, child care/education, workforce training and				
33	mental health services and supports related to the COVID-19 pandemic response.				
34	DD. Out of this appropriation, \$200,000 the second year from the Temporary Assistance to				
35	Needy Families (TANF) block grant shall be provided to BritePaths to assist with food,				
36	housing, child care and education, workforce training and mental health services and				
37	supports related to stabilizing families during the COVID-19 pandemic.				
38	EE. Out of this appropriation, \$200,000 the second year from the Temporary Assistance to				
39	Needy Families (TANF) block grant shall be provided to the Koinonia Foundation to assist				
40	with food, housing, child care and education, workforce training and mental health services				
41	and supports related to stabilizing families during the COVID-19 pandemic.				
42	FF. Out of this appropriation, \$5,000,000 from the general fund the second year shall be				
43	provided to Prince William County for the CASA Welcome Center in Prince William County.				
44	Funding shall be matched by private and other nonprofit or governmental funding on a cash				
45	and/or in-kind basis.				
46	GG. Out of this appropriation, \$2,000,000 from the general fund the second year shall be				
47	provided to Northampton County for the development of the Northampton County Community				
48	Center.				
49	HH. Out of this appropriation, \$200,000 the second year from the Temporary Assistance to				
50	Needy Families (TANF) block grant shall be provided to the the Lorton Community Action				
51	Center to assist with food, housing, child care and education, workforce training and mental				
52	health services and supports for low-income families during the COVID-19 pandemic.				



ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	357.	Regulation of Public Facilities and Services			
2		(56100).....		\$35,317,447	\$15,956,745
3				\$43,491,485	\$16,311,476
4		Regulation of Adult and Child Welfare Facilities			
5		(56101).....		\$32,251,460	\$12,890,758
6				\$40,425,498	\$13,245,489
7		Background Investigation Services (56106).....		\$3,065,987	\$3,065,987
8		Fund Sources: General.....		\$6,246,227	\$6,588,125
9				\$6,554,217	\$6,942,856
10		Special.....		\$3,143,517	\$3,143,517
11		Federal Trust.....		\$25,927,703	\$6,225,103
12				\$33,793,751	
13		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
14		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
15		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
16		delivery of training for operators and staff of assisted living facilities, adult day care			
17		centers, and child welfare agencies.			
18		B. As a condition of this appropriation, the Department of Social Services shall (i)			
19		promptly fill all position vacancies that occur in licensing offices so that positions shall			
20		not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing			
21		specialists to ensure that all child care facilities receive, at a minimum, the two visits per			
22		year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance			
23		problems receive additional inspection visits as necessary to ensure compliance with state			
24		laws and regulations.			
25		C. As a condition of this appropriation, the Department of Social Services shall utilize a			
26		risk assessment instrument for child and adult care enforcement. This instrument shall			
27		include criteria for determining when the following sanctions may be used: (i) the			
28		imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of			
29		license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)			
30		additional inspections and intensive oversight of a facility by the Department of Social			
31		Services.			
32		D. Out of this appropriation, the Department of Social Services shall implement training			
33		for new assisted living facility owners and managers to focus on health and safety issues,			
34		and resident rights as they pertain to adult care residences.			
35		E. Out of this appropriation, \$8,853,833 and 59 positions the first year from the federal			
36		Child Care and Development Fund (CCDF) shall be provided to address the workload			
37		associated with licensing, inspecting and monitoring family day homes, pursuant to §			
38		63.2-1704, Code of Virginia. The Department of Social Services shall provide an annual			
39		report, not later than October 1 of each year for the preceding state fiscal year ending June			
40		30, on the implementation of this initiative to the Governor, the Chairmen of the House			
41		Appropriations and Senate Finance Committees, and the Director, Department of Planning			
42		and Budget.			
43		F. The Department of Social Services shall work with localities that currently inspect child			
44		day care centers and family day homes to minimize duplication and overlap of inspections			
45		pursuant to § 63.2-1701.1, Code of Virginia.			
46		G. No child day center, family day home, or family day system licensed in accordance			
47		with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-			
48		1716; registered family day home; family day home approved by a family day system; or			
49		any child day center or family day home that enters into a contract with the Department of			
50		Social Services or a local department of social services to provide child care services			
51		funded by the Child Care and Development Block Grant shall employ; continue to			
52		employ; or permit to serve as a volunteer who will be alone with, in control of, or			
53		supervising children any person who has an offense as defined in § 63.2-1719. All			
54		employees and volunteers shall undergo the following background check by July 1, 2017			
55		and every 5 years thereafter, as required by the federal Child Care and Development Block			



ITEM 357.		Item Details(\$)		Appropriations(\$)	
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1	Grant Act of 2014 (CCDBG).				
2	H. 1. A child day program that operates for children of essential personnel or those who have				
3	been identified as needing in-person services, who are in need of child care as a result of the				
4	COVID-19 pandemic, shall be exempt from licensure. Programs operating under this				
5	emergency licensing exemption must file an exemption with the Department and abide by the				
6	requirements set forth in § 63.2-1715(C) and (D), Code of Virginia. The Commissioner shall				
7	have the authority to inspect these programs only upon receipt of a complaint, except as				
8	otherwise provided by law.				
9	2. An instructional program operating under § 63.2-1715 (A), Code of Virginia solely for				
10	children of essential personnel must file with the Commissioner a statement indicating the				
11	intent to operate the program and identifying that the program will operate solely for the				
12	children of essential personnel or those who have been identified as needing in-person				
13	services. All emergency child care programs shall follow Centers for Disease Control and				
14	Prevention and Virginia Department of Health guidance on safety measures to prevent the				
15	spread of COVID-19.				
16	I. When a child day program operates in response to the COVID-19 pandemic, a background				
17	check for an individual associated with a child day program operating solely for children of				
18	essential personnel or those who have been identified as needing in-person services shall not				
19	be required for any individual who has completed a background check under the provisions of				
20	§ 63.2-1720.1 or § 63.2-1721.1, Code of Virginia within the previous two years and who				
21	continues to be eligible. The Department shall establish a process regarding background check				
22	portability, and child day program providers seeking portability must follow this process.				
23	J. Any public or accredited private school may operate emergency child care for preschool or				
24	school aged children of essential personnel or those who have been identified as needing in-				
25	person services during a declared state or local emergency due to COVID-19. Such programs				
26	shall be exempt from licensure (§ 63.2-1715, Code of Virginia) and shall be subject to safety				
27	and supervisory standards, including background checks, established by the local school				
28	division or accredited private school offering the program. All emergency child care programs				
29	shall follow Centers for Disease Control and Prevention and Virginia Department of Health				
30	guidance on safety measures to prevent the spread of COVID-19.				
31	<i>K.1. The Department of Social Services is authorized to temporarily waive the maximum</i>				
32	<i>reimbursable rate requirement in the Child Care Subsidy Regulation (22VAC40-665-80.</i>				
33	<i>Determining payment amount) and replace it with a flat rate of ten dollars per hour for in-</i>				
34	<i>home child care providers. The provisions of this paragraph, as well as any actions</i>				
35	<i>implemented under its authority, shall be in accordance with the Governor's emergency</i>				
36	<i>declaration for COVID-19 and be in effect for the period specified therein.</i>				
37	<i>2. If any action implemented in accordance with K.1. of this Item creates a fiscal obligation,</i>				
38	<i>the Department shall utilize appropriate nongeneral fund sources to fund the costs incurred.</i>				
39	<i>No general fund appropriation shall be used for this purpose.</i>				
40	<i>L. Out of this appropriation, \$2,528,124 the first year and \$786,369 the second year from the</i>				
41	<i>general fund and \$11,062,664 the first year and \$68,362 the second year from nongeneral</i>				
42	<i>funds shall be appropriated to fund the replacement of the agency licensing system. Any</i>				
43	<i>unexpended general fund balance as of June 30, 2021, related to this paragraph shall be</i>				
44	<i>reappropriated to continue replacement of the agency licensing system.</i>				
45	358. Emergency Preparedness (77500).....			\$1,665,020	\$811,320
46				\$983,275	\$505,203
47	Emergency Planning Preparedness Assistance				
48	(77503).....	\$1,665,020	\$811,320		
49		\$983,275	\$505,203		
50	Fund Sources: General.....	\$797,345	\$421,717		
51		\$115,600	\$115,600		
52	Federal Trust.....	\$867,675	\$389,603		
53	A. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
54	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
55	of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the				



ITEM 358.		Item Details(\$)		Appropriations(\$)	
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1	Director of the Department of Planning and Budget, and the Chairmen of the House				
2	Appropriations and Senate Finance committees.				
3	B.1. The Department of Social Services, in consultation with institutions of higher				
4	education, and with the assistance of the Virginia Department of Emergency Management				
5	and the Department of General Services, shall develop a model state shelter plan to				
6	include but not limited to the process of mobilization and demobilization of the shelter;				
7	relocation of residents when a state shelter is de-activated; warehousing of pre-positioned				
8	supplies; potential use of existing resources and vendors already under contract with				
9	institutions of higher education; and cost estimates for resources that would be reimbursed				
10	by the Commonwealth. The Department shall submit a report on the model plan and its				
11	recommendations, including challenges implementing such plan in all state shelters, by				
12	October 15, 2020, to the chairs of the House Appropriations and Senate Finance				
13	Committees, the Secretary of Health and Human Resources, the Secretary of Education,				
14	and the Secretary of Public Safety and Homeland Security, and the Secretary of Finance.				
15	2. Notwithstanding any other provision of law, the Department of Social Services, in				
16	consultation with the Virginia Department of Emergency Management, shall determine				
17	and document the specifications of all goods and services required in the event of state				
18	shelter activation and provide the specifications to the Department of General Services. In				
19	so doing, the Department shall work with each institution of higher education at which a				
20	state shelter may be located to identify site-specific goods and services needs to operate				
21	the shelter. The Department will identify the extent to which an institution of higher				
22	education may have existing contracts for goods and services that could be used to support				
23	state shelter operations. In addition the Department will identify warehousing space that is				
24	or may be available at institutions of higher education for the storage of supplies. The				
25	Department shall complete the initial specifications and warehousing documentation by				
26	November 1, 2020, and revise it as needed providing updates to the Department of				
27	General Services annually thereafter by November 1 each year.				
28	3. All state agencies are directed to provide all information or assistance requested by the				
29	Department to complete or revise this documentation to support state shelters.				
30	Immediately following activation of one or more state shelters, the Department shall be				
31	responsible for submitting procurement orders as needed on behalf of affected institutions				
32	of higher education to the Virginia Department of Emergency Management and the				
33	Department of General Services for fulfillment in support of state shelter activation.				
34	359. Administrative and Support Services (49900).....			\$119,617,496	\$113,236,291
35				\$119,763,882	\$116,707,287
36	General Management and Direction (49901).....	\$5,172,009	\$5,172,009		
37	Information Technology Services (49902).....	\$86,741,448	\$80,360,243		
38		\$87,041,448	\$83,160,243		
39	Accounting and Budgeting Services (49903).....	\$10,584,962	\$10,584,962		
40	Human Resources Services (49914).....	\$5,714,069	\$5,714,069		
41	Planning and Evaluation Services (49916).....	\$4,114,012	\$4,114,012		
42	Procurement and Distribution Services (49918).....	\$3,900,031	\$3,900,031		
43	Public Information Services (49919).....	\$3,004,654	\$3,004,654		
44		\$2,851,040	\$3,675,650		
45	Financial and Operational Audits (49929).....	\$386,311	\$386,311		
46	Fund Sources: General.....	\$45,867,828	\$45,582,828		
47		\$45,889,214	\$46,441,519		
48	Special.....	\$175,000	\$175,000		
49	Dedicated Special Revenue.....	\$0	\$2,000,000		
50	Federal Trust.....	\$73,574,668	\$67,478,463		
51		\$73,699,668	\$68,090,768		
52	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
53	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal				
54	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,				
55	as amended.				
56	A. The Department of Social Services shall require localities to report all expenditures on				
57	designated social services, regardless of reimbursement from state and federal sources.				



ITEM 359.		Item Details(\$)		Appropriations(\$)	
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1	The Department of Social Services is authorized to include eligible costs in its claim for				
2	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
3	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
4	Services shall work with localities that seek to voluntarily merge and consolidate their				
5	respective local departments of social services. No funds appropriated under this act shall be				
6	used to require a locality to merge or consolidate local departments of social services.				
7	C.1. Out of this appropriation, <del>\$627,458</del> \$473,844 the first year and <del>\$627,458</del> \$836,149 the				
8	second year from the general fund and \$969,542 the first year and <del>\$969,542</del> \$1,331,847 the				
9	second year from nongeneral funds shall be provided to support the statewide 2-1-1				
10	Information and Referral System which provides resource and referral information on many				
11	of the specialized health and human resource services available in the Commonwealth,				
12	including child day care availability and providers in localities throughout the state, and				
13	publish consumer-oriented materials for those interested in learning the location of child day				
14	care providers.				
15	2. The Department of Social Services shall request that all state and local child-serving				
16	agencies within the Commonwealth be included in the Virginia Statewide Information and				
17	Referral System as well as any agency or entity that receives state general fund dollars and				
18	provides services to families and youth. The Secretary of Health and Human Resources, the				
19	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
20	Security shall assist in this effort by requesting all affected agencies within their secretariats				
21	to submit information to the statewide Information and Referral System and ensure that such				
22	information is accurate and updated annually. Agencies shall also notify the Virginia				
23	Information and Referral System of any changes in services that may occur throughout the				
24	year.				
25	3. The Department of Social Services shall communicate with child-serving agencies within				
26	the Commonwealth about the availability of the statewide Information and Referral System.				
27	This information shall also be communicated via the Department of Social Services' broadcast				
28	system on their agency-wide Intranet so that all local and regional offices can be better				
29	informed about the Statewide Information and Referral System. Information on the Statewide				
30	Information and Referral System shall also be included within the department's electronic				
31	mailings to all local and regional offices at least biannually.				
32	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
33	Management System (VaCMS), the Department of Social Services (DSS) shall provide the				
34	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
35	Department of Planning and Budget with a copy of the contract, including any fiscal				
36	implications.				
37	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future				
38	unappropriated spending, the department shall receive prior written concurrence from				
39	Director, Department of Planning and Budget. Any approved increases in funding requests				
40	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance				
41	Committees within 30 days.				
42	E. At least 60 days prior to the modification of any public guidance document, handbook,				
43	manual, or state plan, the Department of Social Services (DSS) shall provide written				
44	notification to the Governor and the Director of the Department of Planning and Budget as to				
45	the purpose of such change. This notice shall also assess whether the amendment may require				
46	any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure				
47	beyond that which is appropriated in this Act. This notice does not exempt the agency from				
48	any requirements set forth within § 4-5.03 of this Act.				
49	F. The Superintendent of Public Instruction shall convene a work group to develop and				
50	establish a plan to transfer the Child Care Development Fund grant from the Virginia				
51	Department of Social Services to the Virginia Department of Education no later than July 1,				
52	2021. The work group shall include representatives of (i) the Secretariats of Education and				
53	Health and Human Resources; (ii) relevant state agencies, including the Department of				
54	Planning and Budget, the Office of the Attorney General, the Department of Education, and				
55	the Department of Social Services; (iii) relevant regulatory boards, including the Board of				
56	Education; and (iv) the House Committee on Appropriations and the Senate Committee on				



ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Finance and Appropriations. The goal of this transfer is to house responsibility of child				
2	care and education programs under one agency. The plan shall be submitted to the				
3	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations				
4	Committees, and Director of the Department of Planning and Budget no later than August				
5	15, 2020. Such plan shall confirm the funding amounts and positions that need to be				
6	transferred between the impacted agencies, and shall identify any savings or additional				
7	costs associated with the transfer of these programs. The review shall also assess any				
8	potential administrative impacts on the Department of Social Services and the Department				
9	of Education.				
10	G. Out of this appropriation, \$250,000 the first year from the general fund is provided for				
11	the agency to contract with a vendor for assistance in evaluating the agency's needs for a				
12	new child welfare system; developing detailed cost estimates and a timeline for				
13	implementation. The department shall submit a plan for a new child welfare system to the				
14	Governor and the Chairs of the House Appropriations and Senate Finance and				
15	Appropriations Committees by October 1, 2020.				
16	H. The Department of Social Services shall report a detailed accounting, annually, of the				
17	agency's organization and operations. This report shall include an organizational chart that				
18	shows all full- and part-time positions (by job title) employed by the agency as well as the				
19	current management structure and unit responsibilities. The report shall also provide a				
20	summary of organization changes implemented over the previous year. The report shall be				
21	made available on the department's website by August 15 of each year. For the report due				
22	August 15, 2020, the department shall provide a summary of all organizational changes				
23	implemented since January 1, 2018.				
24	I. Notwithstanding any other provision of law, the Department of Social Services (DSS)				
25	shall have temporary authority to make any changes to relevant State Plans, request				
26	waivers from applicable Federal agencies, change eligibility criteria for benefits and				
27	services, and payment levels for applicable programs in response to the COVID-19				
28	pandemic and new authorities and funding made available by the federal government to				
29	effect those policies necessary to ensure that benefits are available to eligible populations				
30	in response to COVID-19. Prior to the implementation of any change, DSS must receive				
31	written approval from the Governor. Within 15 days of implementing changes in response				
32	to COVID-19, DSS shall send a list of such actions to the Director, Department of				
33	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and				
34	Appropriations Committees. The provisions of this paragraph, as well as any actions				
35	implemented under its authority, shall be in accordance with the Governor's emergency				
36	declaration for COVID-19 and be in effect for the period specified therein.				
37	J. Out of this appropriation, \$178,043 the first year from the federal Temporary Assistance				
38	for Needy Families (TANF) grant shall be provided to fund payment structure changes to				
39	implement one-time food benefit payments to families with children enrolled in Head				
40	Start.				
41	K. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
42	the general fund and \$125,000 the first year and \$125,000 the second year from				
43	nongeneral funds shall be appropriated to fund the replacement of the agency licensing				
44	system. Any unexpended general fund balance as of June 30, 2021, related to this				
45	paragraph shall be reappropriated to continue replacement of the agency licensing				
46	system.				
47	L. The Department of Social Services shall design, for consideration by the 2022 General				
48	Assembly, a program that provides a fixed reimbursement, which shall not exceed \$15				
49	monthly, for broadband service costs for select households currently participating in the				
50	Supplemental Nutrition Assistance Program. The reimbursement payments under the				
51	program shall be structured as a direct payment to a broadband provider selected by the				
52	qualifying program participant household, provided that the selected broadband provider				
53	offers a low-cost broadband service for low-income households within its service area in				
54	the Commonwealth. The department shall develop program guidelines in coordination				
55	with the Commonwealth Broadband Chief Advisor to govern eligibility for participation in				
56	the program and disbursement of program funds. The department shall report on the				
57	program design and structure, administrative cost estimates, program guidelines, and				



ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		<i>other relevant information related to implementing the program to the Chairs of the House</i>			
2		<i>Appropriations and Senate Finance and Appropriations Committees by November 1, 2021.</i>			
3		<i>M. The Department of Social Services as administrator of the federal Community Services</i>			
4		<i>Block Grant shall establish an interagency working group to develop recommendations for</i>			
5		<i>implementation of local criminal justice diversion programs. Each diversion program should</i>			
6		<i>offer standards for providing persons charged with lower-level offenses alternatives to arrest,</i>			
7		<i>conviction or incarceration for lower-level offenses. The scope of these programs shall not</i>			
8		<i>include behavioral health issues as those priorities are being addressed elsewhere. The</i>			
9		<i>working group should include the appropriate offices and agencies of Health and Human</i>			
10		<i>Resources, Commerce and Trade, Public Safety and Homeland Security and the Governor's</i>			
11		<i>Chief Diversity, Equity and Inclusion Officer. The interagency working group shall work with</i>			
12		<i>community action agencies, local governments including local law enforcement,</i>			
13		<i>representatives of the judicial system, civil rights organizations as well as other stakeholders</i>			
14		<i>to develop locally-based solutions. The recommendations shall provide for two-generation</i>			
15		<i>whole family strategies that deal with meeting the needs of the potential offender and his or</i>			
16		<i>her entire family by addressing issues related to poverty, including homelessness. The</i>			
17		<i>Department of Social Services shall submit its recommendations to the Chairs of the House</i>			
18		<i>Appropriations Committee and the Senate Finance and Appropriations Committee no later</i>			
19		<i>than September 30, 2021.</i>			
20		<i>N. Out of this appropriation, \$100,000 the second year from the general fund is provided for</i>			
21		<i>the Department of Social Services to increase interpretation and translation services to help</i>			
22		<i>immigrants in Virginia access local resources through 2-1-1, including healthcare, housing,</i>			
23		<i>and other social services.</i>			
24	360.	A. In the operation of any program of public assistance, including benefit and service			
25		programs in any locality, for which program appropriations are made to the Department of			
26		Social Services, it is provided that if a payment or overpayment is made to an individual who			
27		is ineligible therefor under federal and/or state statutes and regulations, the amount of such			
28		payment or overpayment shall be returned to the Department of Social Services by the			
29		locality.			
30		B. However, no such repayments may be required of the locality if the department determines			
31		that such overpayment or payments to ineligible resulted from the promulgation of vague or			
32		conflicting regulations by the department or from the failure of the department to make timely			
33		distribution to the localities of the statutes, rules, regulations, and policy decisions, causing			
34		the overpayment or payment to ineligible(s) to be made by the locality or from situations			
35		where a locality exercised due diligence, yet received incomplete or incorrect information			
36		from the client which caused the overpayment or payment to ineligible. If a locality fails to			
37		effect the return, the Department of Social Services shall withhold an equal amount from the			
38		next disbursement made by the department to the locality for the same program.			
39		C. The Department of Social Services shall implement the guidance issued by the U.S.			
40		Department of Health and Human Services concerning the obligation of recipients of federal			
41		financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that			
42		meaningful access to federally-funded programs, activities and services administered by the			
43		department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-			
44		47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for			
45		language assistance by analyzing the following factors: (1) the number or proportion of LEP			
46		persons in the eligible service population, (2) the frequency of contact with such persons, (3)			
47		the nature and importance of the program, activity or service, and (4) the costs of providing			
48		language assistance and resources available; (ii) translate vital documents into the language of			
49		each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely			
50		oral interpreter services; and (iv) develop an effective implementation plan to address the			
51		identified needs of the LEP populations served.			
52	361.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended			
53		under regulations of the Board of Social Services to reimburse county and city welfare/social			
54		services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage			
55		limitations for other administrative services performed by county and city public			
56		welfare/social services boards and superintendents of public welfare/social services pursuant			



ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to other provisions of the Code of Virginia, as amended.				
2	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of				
3	1996, Public Law 104-193, the Department of Social Services shall, in cooperation with				
4	local departments of social services, maintain a waiver of the work requirement for				
5	Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do				
6	not have a sufficient number of jobs to provide employment for such individuals,				
7	including those areas designated as labor surplus areas by the U.S. Department of Labor.				
8	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program				
9	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal				
10	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as				
11	amended, shall be permitted to satisfy such work requirement by providing volunteer				
12	services to a public or private, nonprofit agency for the number of hours per month				
13	determined by dividing the household's monthly SNAP allotment by the federal minimum				
14	wage.				
15	D. The Department of Social Services shall, to the extent permitted by federal law,				
16	disregard the value of at least one motor vehicle per household in determining eligibility				
17	for the Supplemental Nutrition Assistance Program (SNAP).				
18	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
19	inform qualified aliens and their children, who are United States citizens, of their				
20	eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure				
21	that they have access to benefits under SNAP. To the extent permitted by federal law, the				
22	department shall administer SNAP in a way that minimizes the procedural burden on				
23	qualified aliens and addresses concerns about the impact of SNAP receipt on their				
24	immigration sponsors and status.				
25	361.10 Omitted.				
26	Total for Department of Social Services.....			<b>\$2,281,992,116</b>	<b>\$2,075,010,415</b>
27				<b>\$2,253,491,892</b>	<b>\$2,106,691,975</b>
28	General Fund Positions.....	653.00	661.00		
29			663.00		
30	Nongeneral Fund Positions.....	1,224.50	1,074.50		
31			1,079.50		
32	Position Level.....	1,877.50	1,735.50		
33			1,742.50		
34	Fund Sources: General.....	\$480,548,384	\$477,257,300		
35		\$434,112,881	\$468,644,651		
36	Special.....	\$697,516,427	\$697,516,427		
37		\$698,695,315			
38	Dedicated Special Revenue.....	\$9,244,920	\$9,244,920		
39			\$11,944,920		
40	Federal Trust.....	\$1,094,682,385	\$890,991,768		
41		\$1,111,438,776	\$928,585,977		
42	<b>§ 1-102. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
43	362. Social Services Research, Planning, and				
44	Coordination (45000).....			\$1,692,011	\$1,692,011
45	Research, Planning, Outreach, Advocacy, and				
46	Systems Improvement (45002).....	\$1,017,656	\$1,017,656		
47	Administrative Services (45006).....	\$674,355	\$674,355		
48	Fund Sources: General.....	\$237,604	\$237,604		
49	Federal Trust.....	\$1,454,407	\$1,454,407		
50	Authority: Title 51.5, Chapter 7, Code of Virginia.				
51	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia				
52	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				



ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
2	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
3	between VBPD and DARS subject to the approval of the respective agency heads. Any				
4	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
5	Budget within 30 days.				
6	363. Financial Assistance for Individual and Family				
7	Services (49000).....			\$601,475	\$401,475
8	Financial Assistance to Localities for Individual and				
9	Family Services (49001).....	\$601,475	\$401,475		
10	Fund Sources: Federal Trust.....	\$601,475	\$401,475		
11	Authority: Title 51.5, Chapter 7, Code of Virginia.				
12	Total for Virginia Board for People with Disabilities..			<b>\$2,293,486</b>	<b>\$2,093,486</b>
13	General Fund Positions.....	1.60	1.60		
14	Nongeneral Fund Positions.....	8.40	8.40		
15	Position Level.....	10.00	10.00		
16	Fund Sources: General.....	\$237,604	\$237,604		
17	Federal Trust.....	\$2,055,882	\$1,855,882		
18	<b>§ 1-103. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
19	364. Statewide Library Services (14200).....			\$1,200,674	\$1,200,674
20	Library and Resource Center Services (14202).....	\$1,200,674	\$1,200,674		
21	Fund Sources: General.....	\$1,200,674	\$1,200,674		
22	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
23	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
24	general fund shall be used to contract for the provision of radio reading services for the blind				
25	and vision impaired.				
26	365. State Education Services (19100).....			\$1,548,870	\$1,548,870
27	Braille and Instructional Materials (19101).....	\$707,069	\$707,069		
28	Educational and Early Childhood Support Services				
29	(19102).....	\$841,801	\$841,801		
30	Fund Sources: General.....	\$883,811	\$883,811		
31	Trust and Agency.....	\$55,000	\$55,000		
32	Federal Trust.....	\$610,059	\$610,059		
33	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L. 102-				
34	119, Federal Code.				
35	366. Rehabilitation Assistance Services (45400).....			<del>\$15,837,108</del>	<del>\$15,837,108</del>
36				<del>\$13,914,033</del>	<del>\$14,202,971</del>
37	Low Vision Services (45401).....	\$386,293	\$386,293		
38	Vocational Rehabilitation Services (45404).....	<del>\$9,879,430</del>	<del>\$9,879,430</del>		
39		<del>\$8,296,410</del>	<del>\$8,296,410</del>		
40	Community Based Independent Living Services				
41	(45407).....	<del>\$5,100,811</del>	<del>\$5,100,811</del>		
42		<del>\$4,760,756</del>	<del>\$5,049,694</del>		
43	Vending Stands, Cafeterias, and Snack Bars (45410)..	\$470,574	\$470,574		
44	Fund Sources: General.....	<del>\$4,433,775</del>	<del>\$4,433,775</del>		
45		<del>\$2,510,700</del>	<del>\$2,799,638</del>		
46	Special.....	\$844,731	\$844,731		
47	Trust and Agency.....	\$173,109	\$173,109		
48	Federal Trust.....	\$10,385,493	\$10,385,493		
49	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				



ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Code.				
2	A. It is the intent of the General Assembly that visually handicapped persons who have				
3	completed vocational training as food service managers through programs operated by the				
4	Department be considered for food service management position openings within the				
5	Commonwealth as they arise.				
6	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
7	Department for the Blind and Vision Impaired (DBVI) is estimated at \$9,370,416 for				
8	federal fiscal year 2020; \$9,370,416 for federal fiscal year 2021; and \$9,370,416 for				
9	federal fiscal year 2022. In addition to the base annual award amount, DBVI may request				
10	up to \$2,000,000 of additional federal allotment dollars in each of these years. Assuming				
11	these amounts, the annual 21.3 percent state matching requirement would equate to				
12	\$3,077,380 for federal fiscal year 2020; \$3,077,380 for federal fiscal year 2021; and				
13	\$3,077,380 for federal fiscal year 2022.				
14	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not				
15	request federal vocational rehabilitation grant dollars in excess of \$11,370,416 for federal				
16	fiscal year 2020; \$11,370,416 for federal fiscal year 2021; and \$11,370,416 for federal				
17	fiscal year 2022, without prior written concurrence from the Director, Department of				
18	Planning and Budget. Any approved increases in grant award requests shall be reported by				
19	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
20	within 30 days.				
21	367. Regional Office Support and Administration				
22	(49700).....			\$2,802,136	\$2,802,136
23	Regional Office and Field Support Services				
24	(49701).....	\$2,802,136	\$2,802,136		
25	Fund Sources: General.....	\$1,395,586	\$1,395,586		
26	Federal Trust.....	\$1,406,550	\$1,406,550		
27	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
28	P.L. 97-35, Federal Code.				
29	368. Rehabilitative Industries (81000).....			\$51,368,817	\$52,868,817
30				\$76,368,817	\$62,868,817
31	Manufacturing, Retail, and Contract Operations				
32	(81003).....	\$51,368,817	\$52,868,817		
33		\$76,368,817	\$62,868,817		
34	Fund Sources: Enterprise.....	\$51,368,817	\$52,868,817		
35		\$76,368,817	\$62,868,817		
36	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
37	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
38	counted in the classified employment levels of the Department for the Blind and Vision				
39	Impaired.				
40	369. Administrative and Support Services (49900).....			\$4,485,141	\$4,485,141
41	General Management and Direction (49901).....	\$3,296,733	\$3,296,733		
42	Physical Plant Services (49915).....	\$1,188,408	\$1,188,408		
43	Fund Sources: General.....	\$1,356,352	\$1,356,352		
44	Special.....	\$1,119,678	\$1,119,678		
45	Enterprise.....	\$1,500,000	\$1,500,000		
46	Trust and Agency.....	\$50,000	\$50,000		
47	Federal Trust.....	\$459,111	\$459,111		
48	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
49	35, Federal Code.				
50	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
51	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
52	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				



ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	services. The scope of the services and specific costs shall be outlined in a memorandum of				
2	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
3	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
4	Department of Planning and Budget within 30 days.				
5	369.10 Omitted.				
6	Total for Department for the Blind and Vision				
7	Impaired.....			<b>\$77,242,746</b>	<b>\$78,742,746</b>
8				<b>\$100,319,671</b>	<b>\$87,108,609</b>
9	General Fund Positions.....	62.60	62.60		
10	Nongeneral Fund Positions.....	92.40	92.40		
11	Position Level.....	155.00	155.00		
12	Fund Sources: General.....	\$9,270,198	\$9,270,198		
13		\$7,347,123	\$7,636,061		
14	Special.....	\$1,964,409	\$1,964,409		
15	Enterprise.....	\$52,868,817	\$54,368,817		
16		\$77,868,817	\$64,368,817		
17	Trust and Agency.....	\$278,109	\$278,109		
18	Federal Trust.....	\$12,861,213	\$12,861,213		
19	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
20	370. Rehabilitation Assistance Services (45400).....			\$1,721,313	\$1,721,313
21	Social and Personal Adjustment to Blindness				
22	Training (45408).....	\$1,721,313	\$1,721,313		
23	Fund Sources: General.....	\$172,500	\$172,500		
24	Special.....	\$2,000	\$2,000		
25	Enterprise.....	\$50,000	\$50,000		
26	Trust and Agency.....	\$20,000	\$20,000		
27	Federal Trust.....	\$1,476,813	\$1,476,813		
28	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
29	371. Administrative and Support Services (49900).....			\$1,351,415	\$1,351,415
30	General Management and Direction (49901).....	\$600,567	\$600,567		
31	Food and Dietary Services (49907).....	\$278,000	\$278,000		
32	Physical Plant Services (49915).....	\$472,848	\$472,848		
33	Fund Sources: General.....	\$181,608	\$181,608		
34	Special.....	\$42,000	\$42,000		
35	Federal Trust.....	\$1,127,807	\$1,127,807		
36	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
37	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
38	general fund shall be used for training individuals whose cost cannot be covered by federal				
39	vocational rehabilitation revenue. It is estimated that this funding will support 21 blind,				
40	deafblind, and vision impaired individuals.				
41	Total for Virginia Rehabilitation Center for the Blind				
42	and Vision Impaired.....			<b>\$3,072,728</b>	<b>\$3,072,728</b>
43	Nongeneral Fund Positions.....	26.00	26.00		
44	Position Level.....	26.00	26.00		
45	Fund Sources: General.....	\$354,108	\$354,108		
46	Special.....	\$44,000	\$44,000		
47	Enterprise.....	\$50,000	\$50,000		
48	Trust and Agency.....	\$20,000	\$20,000		
49	Federal Trust.....	\$2,604,620	\$2,604,620		



ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Grand Total for Department for the Blind and				
2	Vision Impaired.....			<b>\$80,315,474</b>	<b>\$81,815,474</b>
3				<b>\$103,392,399</b>	<b>\$90,181,337</b>
4	General Fund Positions.....	62.60	62.60		
5	Nongeneral Fund Positions.....	118.40	118.40		
6	Position Level.....	181.00	181.00		
7	Fund Sources: General.....	<b>\$9,624,306</b>	<b>\$9,624,306</b>		
8		<b>\$7,701,231</b>	<b>\$7,990,169</b>		
9	Special.....	\$2,008,409	\$2,008,409		
10	Enterprise.....	<b>\$52,918,817</b>	<b>\$54,418,817</b>		
11		<b>\$77,918,817</b>	<b>\$64,418,817</b>		
12	Trust and Agency.....	\$298,109	\$298,109		
13	Federal Trust.....	\$15,465,833	\$15,465,833		
14	TOTAL FOR OFFICE OF HEALTH AND				
15	HUMAN RESOURCES.....			<b>\$22,181,866,939</b>	<b>\$22,738,646,368</b>
16				<b>\$22,158,912,664</b>	<b>\$23,689,617,791</b>
17	General Fund Positions.....	8,294.65	8,399.65		
18			8,466.65		
19	Nongeneral Fund Positions.....	6,404.12	6,257.12		
20			6,309.12		
21	Position Level.....	14,698.77	14,656.77		
22			14,775.77		
23	Fund Sources: General.....	<b>\$7,185,672,182</b>	<b>\$7,804,586,478</b>		
24		<b>\$6,555,620,290</b>	<b>\$7,692,316,925</b>		
25	Special.....	<b>\$1,041,223,626</b>	<b>\$1,021,778,339</b>		
26		<b>\$1,025,744,383</b>	<b>\$1,005,666,331</b>		
27	Enterprise.....	<b>\$52,918,817</b>	<b>\$54,418,817</b>		
28		<b>\$77,918,817</b>	<b>\$64,418,817</b>		
29	Trust and Agency.....	\$1,724,096	\$1,724,096		
30	Dedicated Special Revenue.....	<b>\$1,512,712,990</b>	<b>\$1,588,484,629</b>		
31		<b>\$1,597,497,252</b>	<b>\$1,650,343,495</b>		
32	Federal Trust.....	<b>\$12,387,615,228</b>	<b>\$12,267,654,009</b>		
33		<b>\$12,900,407,826</b>	<b>\$13,275,148,127</b>		



ITEM 372.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>OFFICE OF NATURAL RESOURCES</b>			
2	<b>§ 1-104. SECRETARY OF NATURAL RESOURCES (183)</b>			
3	372. Administrative and Support Services (79900).....		\$748,431	\$748,431
4	General Management and Direction (79901).....	\$748,431	\$748,431	
5	Fund Sources: General.....	\$640,939	\$640,939	
6	Federal Trust.....	\$107,492	\$107,492	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
12	and address the progress and costs of point source and nonpoint source pollution strategies.			
13	The report shall include, but not be limited to, information on levels of dissolved oxygen,			
14	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living			
15	resources, and other relevant measures for the General Assembly to evaluate the progress and			
16	effectiveness of the tributary strategies. In addition, the Secretary shall include information on			
17	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.			
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
23	official estimates contained in the general appropriation act shall be withheld from			
24	appropriation, unless otherwise specified. When annual general fund revenue collections do			
25	not exceed the official revenue estimates contained in the general appropriation act, the			
26	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
27	within the general appropriation act.			
28	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department			
29	of Conservation and Recreation, the Department of Environmental Quality, the Department of			
30	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an			
31	annual report to the Chairmen of the House Appropriations and Senate Finance Committees			
32	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the			
33	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by			
34	November 15 each year until all terms of the settlement or mitigation agreement are satisfied.			
35	In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall			
36	provide a copy of, and explanation of, the terms of such settlement to the Chairmen of the			
37	House Appropriations and Senate Finance Committees within 15 days.			
38	D.1. There is hereby established the Interagency Environmental Justice Working Group, to be			
39	comprised of 10 environmental justice coordinators representing each of the Governor's			
40	Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman			
41	from among the membership of the Working Group.			
42	2. The Working Group shall conduct an assessment of the processes and resources required of			
43	state agencies to develop agency-specific environmental justice policies. In conducting its			
44	assessment, the Working Group shall provide that agency policies at a minimum: (i) ensure			
45	environmental justice is meaningfully considered in the administration of agency regulations;			
46	(ii) consistently identify environmental justice communities and fenceline communities; (iii)			
47	identify how such communities are affected by agencies' regulatory activities; (iv) consider			
48	the economic development and infrastructure needs of environmental justice communities and			
49	fenceline communities in agency decision-making processes; and (v) contain robust public			
50	participation plans for residents of environmental justice communities and fenceline			
51	communities potentially affected by agency actions.			
52	3. The Working Group shall provide the findings of its assessment, and associated			
53	recommendations, to the Chairs of the House Appropriations and Senate Finance and			



ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations Committees by December 1, 2020.				
2	Total for Secretary of Natural Resources.....			<b>\$748,431</b>	<b>\$748,431</b>
3	General Fund Positions.....	5.00	5.00		
4	Position Level.....	5.00	5.00		
5	Fund Sources: General.....	\$640,939	\$640,939		
6	Federal Trust.....	\$107,492	\$107,492		
7	<b>§ 1-105. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
8	373. Land and Resource Management (50300).....			<b>\$105,847,453</b>	<b>\$95,741,756</b>
9				<b>\$105,677,058</b>	<b>\$115,820,087</b>
10	Soil and Water Conservation (50301).....	<del>\$64,707,113</del>	<del>\$69,601,416</del>		
11		<del>\$64,537,113</del>	<del>\$79,791,416</del>		
12	Dam Inventory, Evaluation and Classification and				
13	Flood Plain Management (50314).....	<del>\$18,788,552</del>	\$3,788,552		
14		<del>\$18,388,157</del>			
15	Natural Heritage Preservation and Management				
16	(50317).....	\$4,660,697	<del>\$4,660,697</del>		
17			<del>\$5,699,028</del>		
18	Financial Assistance to Soil and Water				
19	Conservation Districts (50320).....	<del>\$7,691,091</del>	<del>\$7,691,091</del>		
20		<del>\$8,091,091</del>	<del>\$16,541,091</del>		
21	Technical Assistance to Soil and Water				
22	Conservation Districts (50322).....	\$1,200,000	\$1,200,000		
23	Agricultural Best Management Practices Cost				
24	Share Assistance (50323).....	\$8,800,000	\$8,800,000		
25	Fund Sources: General.....	<del>\$84,681,496</del>	<del>\$74,575,799</del>		
26		<del>\$84,511,101</del>	<del>\$94,654,130</del>		
27	Special.....	\$995,861	\$995,861		
28	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
29	Federal Trust.....	\$7,918,894	\$7,918,894		
30	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
31	Virginia.				
32	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
33	Conservation Districts, \$12,141,091 the first year and \$12,141,091 the second year from				
34	the general fund shall be provided to soil and water conservation districts for				
35	administrative and operational support as well as base funding for technical assistance.				
36	These funds shall be distributed upon approval by the Virginia Soil and Water				
37	Conservation Board to the districts in accordance with the Board's established financial				
38	allocation policy. These amounts shall be in addition to any other funding provided to the				
39	districts for technical assistance pursuant to subsections B. <del>and C.</del> of this Item for				
40	appropriations in excess of \$35,000,000. Of this amount, \$6,209,091 the first year and				
41	\$6,209,091 the second year from the general fund shall be distributed to the districts for				
42	core administrative and operational expenses (personnel, training, travel, rent, utilities,				
43	office support, and equipment) based on identified budget projections and in accordance				
44	with the Board's financial allocation policy; \$4,550,000 the first year and \$4,550,000 the				
45	second year for base technical assistance support; \$312,000 the first year and \$312,000 the				
46	second year from the general fund shall be distributed at a rate of \$3,000 per dam for				
47	maintenance; \$500,000 the first year and \$500,000 the second year from the general fund				
48	for small dam repairs of known or suspected deficiencies; \$400,000 the first year and				
49	\$400,000 the second year from the general fund for the purchase and installation of remote				
50	monitoring equipment for District-owned high and significant hazard dams; and \$170,000				
51	the first year and \$170,000 the second year to the department to provide district support in				
52	accordance with Board policy, including, but not limited to, services related to auditing,				
53	bonding, contracts, and training. The amount appropriated for small dam repairs of known				
54	or suspected deficiencies and the purchase and installation of remote monitoring				
55	equipment is authorized for transfer to the Soil and Water Conservation District Dam				
56	Maintenance, Repair, and Rehabilitation Fund.				



ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The department shall provide a semi-annual report on or before February 15 and August 15				
2	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
3	each Virginia soil and water conservation district's budget, revised budget, previous year's				
4	balance budget, and expenditure for the following: (i) the federal Conservation Reserve				
5	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program				
6	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
7	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
8	Assistance funding. The August 15 report shall reflect cumulative amounts.				
9	3. As part of the semi-annual report, the department shall assess the impact of settlement				
10	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				
11	achieving an effective level of Soil and Water Conservation District technical assistance				
12	funding and the implementation of agricultural best management practices pursuant to § 10.1-				
13	546.1., Code of Virginia. The department shall include in its report any amounts from the				
14	settlements including: 1) estimation of the timeline and amount for each fiscal year to				
15	implement agricultural best management practices; and 2) estimation of the timeline and				
16	amount for each fiscal year of additional technical assistance provided as a result of the				
17	additional funding from the settlements.				
18	B.1. Notwithstanding § 10.1-2129A., Code of Virginia, \$46,315,697 the first year from the				
19	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
20	under the Water Quality Improvement Act of 1997. Of this amount in the first year,				
21	\$2,250,000 shall be appropriated to the Department for the following specified statewide uses:				
22	\$500,000 shall be used for the Commonwealth's match for participation in the Federal				
23	Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the				
24	Virginia Association of Soil and Water Conservation Districts to be used for the Virginia				
25	Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special nonpoint				
26	source reduction projects to include, but not be limited to, poultry litter transport and grants				
27	related to the development and certification of Resource Management Plans developed				
28	pursuant to § 10.1-104.7; \$250,000 shall be transferred to the Department of Forestry for water				
29	quality grants; and \$250,000 to the Department for the development and continued				
30	maintenance of the Conservation Application Suite including costs related to servers and				
31	necessary software licenses. The Department of Forestry shall submit a report by August 15,				
32	2020, to the Department of Conservation and Recreation specifying uses of funds received.				
33	Pursuant to paragraph B of Item 372, \$4,857,829 is designated for deposit to the reserve				
34	within the Virginia Water Quality Improvement Fund.				
35	2. Of the remaining amount in the first year, \$39,207,868 is authorized for transfer to the				
36	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement				
37	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia				
38	Natural Resources Commitment Fund shall be distributed by the Department upon approval				
39	of the Virginia Soil and Water Conservation Board in accordance with the board's developed				
40	policies, as follows: \$27,062,591 shall be used for matching grants for Agricultural Best				
41	Management Practices on lands in the Commonwealth exclusively or partly within the				
42	Chesapeake Bay watershed, \$11,598,254 shall be used for matching grants for Agricultural				
43	Best Management Practices on lands in the Commonwealth exclusively outside the				
44	Chesapeake Bay watershed, and an additional \$547,023 in addition to the base funding				
45	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water				
46	Conservation Districts.				
47	3. This appropriation meets the mandatory deposit requirements associated with the FY 2019				
48	excess general fund revenue collections and discretionary year-end general fund balances.				
49	C.1. Out of the appropriation in this Item, \$20,860,000 the second year from the general fund				
50	shall be deposited to the Virginia Water Quality Improvement Fund established under the				
51	Water Quality Improvement Act of 1997. Of this amount in the second year, \$2,250,000 shall				
52	be appropriated to the department for the following specified statewide uses: \$500,000 shall				
53	be used for the Commonwealth's match for participation in the Federal Conservation Reserve				
54	Enhancement Program (CREP); \$500,000 shall be transferred to the Virginia Association of				
55	Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance				
56	Program (VCAP); \$750,000 shall be allocated for special nonpoint source reduction projects				
57	to include but not be limited to poultry litter transport and grants related to the development				
58	and certification of Resource Management Plans developed pursuant to § 10.1-104.7;				



ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$250,000 shall be transferred to the Department of Forestry for water quality grants; and				
2	\$250,000 to the Department for the development and continued maintenance of the				
3	Conservation Application Suite including costs related to servers and necessary software				
4	licenses. The Department of Forestry shall submit a report by August 15, 2021, to the				
5	Department of Conservation and Recreation specifying uses of funds received.				
6	2. Of the remaining amount in the second year, \$18,610,000 is authorized for transfer to				
7	the Virginia Natural Resources Commitment Fund; a sub fund of the Water Quality				
8	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to				
9	the Virginia Natural Resources Commitment Fund shall be distributed by the department				
10	upon approval of the Virginia Soil and Water Conservation Board in accordance with the				
11	board's developed policies; as follows: \$13,027,000 shall be used for matching grants for				
12	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
13	partly within the Chesapeake Bay watershed; \$5,583,000 shall be used for matching grants				
14	for Agricultural Best Management Practices on lands in the Commonwealth exclusively				
15	outside the Chesapeake Bay watershed.				
16	D. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-				
17	2132, Code of Virginia, the department is authorized to make Water Quality Improvement				
18	Grants to state agencies.				
19	E.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
20	second year from the Virginia Natural Resources Commitment Fund, a subfund of the				
21	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be				
22	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.				
23	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the				
24	second year to support the nongeneral fund appropriation to the Virginia Natural				
25	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this				
26	act.				
27	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall				
28	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance				
29	to farmers implementing agricultural best management practices, and \$8,700,000 for				
30	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited				
31	for Cost-Share Assistance, seventy percent shall be used for matching grants for				
32	agricultural best management practices on lands in the Commonwealth exclusively or				
33	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching				
34	grants for agricultural best management practices on lands in the Commonwealth				
35	exclusively outside of the Chesapeake Bay watershed.				
36	F.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in				
37	the second year from the funds designated in Item 3-1.01.C. of this act are hereby				
38	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit				
39	to the reserve fund established pursuant to paragraph B of Item 372. It is the intent of the				
40	General Assembly that all interest earnings of the Water Quality Improvement Fund shall				
41	be spent only upon appropriation by the General Assembly, after the recommendation of				
42	the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia.				
43	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
44	Virginia, it is the intent of the General Assembly that the department use interest earnings				
45	from the Water Quality Improvement Fund and the Virginia Natural Resources				
46	Commitment Fund to support one position to administer grants from the fund.				
47	G. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second				
48	year from the general fund is provided to support the Rappahannock River Basin				
49	Commission. The funds shall be matched by the participating localities and planning				
50	district commissions.				
51	H. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts				
52	are hereby authorized to recover a portion of the direct costs of services rendered to				
53	landowners within the district and to recover a portion of the cost for use of district-owned				
54	conservation equipment. Such recoveries shall not exceed the amounts expended by a				
55	district on these services and equipment.				



ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
2	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
3	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
4	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
5	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
6	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
7	The department shall encourage lawn care operators to voluntarily establish nutrient				
8	management plans and annual reporting of fertilizer application. If appropriate, then the				
9	program may be transferred to another state agency.				
10	K. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second year				
11	from the general fund is provided to the department to make available competitive grants to				
12	provide Chesapeake Bay meaningful watershed educational experiences. The department may				
13	enter into two-year contracts contingent on funding being available in the second year of the				
14	biennium.				
15	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
16	from the general fund is provided to the department for technical assistance to support				
17	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
18	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
19	from the general fund shall be provided to the Natural Heritage Program in support of active				
20	preserve management activities across Virginia's 63 Natural Area Preserves as identified by				
21	the Board of Conservation and Recreation.				
22	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
23	Resources Conservation Service and Department of Conservation and Recreation Central				
24	Office staff may provide engineering services to the Department of Conservation and				
25	Recreation and the local Soil and Water Conservation Districts for design and construction of				
26	agriculture best management practices.				
27	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
28	Flood Plain Management, \$15,732,147 the first year and \$732,147 the second year from the				
29	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
30	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
31	2. Out of the amounts deposited to the Dam Safety, Flood Prevention and Protection				
32	Assistance Fund, \$15,000,000 the first year from the general fund shall be authorized for the				
33	major modification, upgrade, or rehabilitation of dams owned or maintained by the				
34	Department of Conservation and Recreation and the Virginia Soil and Water Conservation				
35	Districts to bring impounding structures into compliance with the Dam Safety Act				
36	requirements promulgated by the Virginia Soil and Water Conservation Board pursuant to §				
37	10.1-605, Code of Virginia.				
38	3. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
39	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
40	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
41	these activities are complete, the department will maintain and update the plan as needed				
42	within existing resources.				
43	P.1. Notwithstanding any other provision of law, this appropriation includes <del>\$30,350,000</del>				
44	<del>30,850,000</del> the second year from the general fund which shall be deposited to the Virginia				
45	Water Quality Improvement Fund established pursuant to the Water Quality Improvement Act				
46	of 1997. <del>The Secretary of Natural Resources shall develop and submit a plan for the</del>				
47	<del>allocation of these funds no later than November 1, 2020: Of this amount in the second year,</del>				
48	<del>\$4,350,000 shall be appropriated to the Department for the following specified statewide</del>				
49	<del>uses: \$500,000 shall be used for the Commonwealth's match for participation in the Federal</del>				
50	<del>Conservation Reserve Enhancement Program (CREP); \$1,000,000 shall be transferred to the</del>				
51	<del>Virginia Association of Soil and Water Conservation Districts to be used for the Virginia</del>				
52	<del>Conservation Assistance Program (VCAP); \$1,000,000 shall be allocated for special</del>				
53	<del>nonpoint source reduction projects to include, but not be limited to, poultry litter transport</del>				
54	<del>and grants related to the development and certification of Resource Management Plans</del>				
55	<del>developed pursuant to § 10.1-104.7, and grants related to development and implementation in</del>				



ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Chesapeake Bay watershed nutrient management plans developed in accordance with regulations adopted under § 10.1-104.2; \$250,000 to the Department for the Small Farm Outreach Program; \$250,000 shall be transferred to the Department of Forestry for water quality grants; \$500,000 shall be transferred to the Department of Forestry for the Virginia Trees for Clean Water program; \$1,000,000 shall be transferred to the Department of Environmental Quality for the Clean Water Financing and Assistance Program to pilot "pay for documented performance" contracting and construction of nutrient removal technologies; \$100,000 shall be transferred to the Department of Health to conduct analysis on statewide septic hot spots and map communities with failing or failed onsite wastewater treatment; and \$250,000 to the Department for the development and continued maintenance of the Conservation Application Suite including costs related to servers and necessary software licenses. The Department of Forestry shall submit a report by August 15, 2021, to the Department of Conservation and Recreation specifying uses of funds received.				
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15	2. Of the remaining amount in the second year, \$26,000,000 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: \$18,200,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, and \$7,800,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed.				
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25	23. This appropriation meets the mandatory deposit requirements associated with the FY 2020 discretionary year-end general fund balances.				
26					
27	Q. Out of the appropriation in this Item, \$39,000,000 the second year from the general fund shall be deposited to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: \$24,570,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, and \$10,530,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional \$3,900,000 in addition to the base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.				
28					
29					
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38					
39	R. Out of the appropriation in this item, \$400,000 the first year and \$400,000 the second year from the general fund is provided to support lynchbya remediation efforts at Lake Gaston.				
40					
41					
42	374. Leisure and Recreation Services (50400).....			\$74,050,589	\$73,177,420
43				\$74,254,316	\$80,586,747
44	Preservation of Open Space Lands (50401).....	\$16,650,193	\$16,650,193		
45	Design and Construction of Outdoor Recreational				
46	Facilities (50403).....	\$894,593	\$894,593		
47	State Park Management and Operations (50404).....	\$50,006,739	\$49,873,570		
48		\$50,210,466	\$50,932,897		
49	Natural Outdoor Recreational and Open Space				
50	Resource Research, Planning, and Technical				
51	Assistance (50406).....	\$6,499,064	\$5,759,064		
52			\$12,109,064		
53	Fund Sources: General.....	\$37,572,732	\$36,699,563		
54		\$37,776,459	\$43,908,890		
55	Special.....	\$27,511,003	\$27,511,003		
56			\$27,711,003		
57	Dedicated Special Revenue.....	\$3,717,124	\$3,717,124		
58	Federal Trust.....	\$5,249,730	\$5,249,730		



ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
2	Chapters 1, 5, and 7, Code of Virginia.				
3	A.1. Included in the amounts for Preservation of Open Space Lands is \$10,000,000 the first				
4	year and \$10,000,000 the second year from the general fund to be deposited into the Virginia				
5	Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of the				
6	appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-Space				
7	Lands Preservation Trust fund has been satisfied are to be used for grants for fee simple				
8	acquisitions with public access or acquisitions of easements with public access. This				
9	appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of				
10	Virginia. <i>Out of the amounts in the second year, and pursuant to the provisions of § 4-13.00</i>				
11	<i>of this act, the Virginia Land Conservation Foundation shall reserve an amount up to</i>				
12	<i>\$3,500,000 for the identification and evaluation of a project focused on the preservation of</i>				
13	<i>tribal lands of the Chickahominy Tribe consistent with the policies and practices of the</i>				
14	<i>Foundation pursuant to §10.1-1020, Code of Virginia.</i>				
15	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year				
16	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land				
17	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
18	to the provisions of § 58.1-513, Code of Virginia.				
19	3. The Department of Conservation and Recreation and the Virginia Outdoors Foundation				
20	shall review the Hayfields Farm property, consisting of approximately 1,034.7 acres more or				
21	less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A, located at 524				
22	Hayfields Lane in McDowell, and make recommendations to the Chairs of the House				
23	Appropriations and Senate Finance and Appropriations Committees by October, 1 2020 on its				
24	suitability as a recreational area pursuant to §10.1-200 et. seq., Code of Virginia, for				
25	development as a state or regional park. In its review, the agencies shall consider (i)				
26	management of the area or park by a combination of public and private entities; (ii) potential				
27	user activities at the area or park including but not limited to camping, fishing, hiking, bird				
28	watching, equestrian activities, and biking; and (iii) operation of the area or park with only				
29	those improvements minimally necessary for activities listed herein and consistent with the				
30	preservation and protection of the property's conservation values and natural resources.				
31	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year				
32	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and				
33	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia				
34	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
35	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
36	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid for				
37	the operation and maintenance of Breaks Interstate Park.				
38	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
39	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
40	Director, Department of Conservation and Recreation, and the Director, Department of				
41	Planning and Budget.				
42	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
43	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
44	system serving the park to a local regional electric utility.				
45	4. <i>In addition to the amounts provided in paragraph C.1., the Department is authorized to</i>				
46	<i>provide \$1,412,000 the first year from the general fund for the modernization of the</i>				
47	<i>Rhododendron Restaurant and lodge unit repairs.</i>				
48	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
49	State Park Conservation Resources Fund may be used for a program of in-state travel				
50	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
51	regions in which the parks are located. To the extent possible the department shall enter into				
52	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
53	maximize the effectiveness of expenditures for advertising. The department is further				
54	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
55	Broadcasters.				



ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. Upon completion of the construction of the Daniel Boone Wilderness Trail				
2	Interpretative Center, the Division of State Parks may accept transfer of the facility, 153				
3	acres of land, and \$450,000 for maintenance of the completed facility for operation as a				
4	satellite facility to Natural Tunnel State Park. It is the intent of the General Assembly that				
5	at such time as the facility, property, and cash are transferred to the Division of State				
6	Parks that positions and ongoing funding for the operation of the satellite facility shall be				
7	provided.				
8	F. The department is hereby authorized to enter into an agreement with the non-profit				
9	organization that currently owns Natural Bridge to open and operate the facility as a				
10	Virginia State Park. Included in the amount for this item is \$376,364 the first year and				
11	\$376,364 and five positions from the general fund to increase the operational capacity of				
12	Natural Bridge State Park including additional visitor experience, retail, and maintenance				
13	functions.				
14	G. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
15	expenditure of all amounts included in this Item, the department shall not initiate or accept				
16	by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park				
17	or Natural Area Preserve without a specific appropriation for such purpose by the General				
18	Assembly. However, the department is authorized to acquire land as expressly set out in				
19	Items C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or				
20	lands contiguous to an existing State Park or Natural Area Preserve as expressly set out in				
21	Items C-40 and C-41 of this act and as provided for in Section 4-2.01 a.1. of this act				
22	provided further that acquisitions authorized in Items C-40 and C-41 will not cause the				
23	department to incur additional operating expenses. It is not the intent of these provisions to				
24	prohibit any acquisitions resulting from mitigation settlements or to prohibit any				
25	additional operating expenses resulting from such acquisitions.				
26	H.1. Included in the amounts for State Park Management and Operations is \$590,944 the				
27	first year and \$590,944 the second year and six positions from the general fund for the				
28	initial start-up and ongoing operational costs for Phase I of Widewater State Park in				
29	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon				
30	completion of Phase 1A, that the Department shall provide public access and proceed to				
31	regular revenue generating operations at the Park.				
32	2. The Department of Conservation and Recreation shall collaborate with Stafford County				
33	Public Schools, the Friends of Widewater State Park and other interested stakeholders				
34	regarding the Science and Environmental Center at Widewater State Park planned to be				
35	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs				
36	of the community, curriculum collaboration opportunities with local schools, and other				
37	needs; determine whether any design changes would further community environmental				
38	education goals; determine the availability of any grant, charitable or co-funding				
39	opportunities with Stafford County and/or Virginia higher educational institutions;				
40	determine the feasibility and costs of any design changes or the necessity of any Master				
41	Plan changes; and produce recommendations, if any, relating to such objectives.				
42	I. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second				
43	year and two positions from the general fund to support the limited operation of Seven				
44	Bends State Park.				
45	J. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second				
46	year from the nongeneral fund amounts appropriated in Item 451 A. for recreational				
47	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia				
48	State Parks.				
49	K. The department is hereby authorized to enter into an agreement with the United States				
50	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green				
51	Pastures Unit of Douthat State Park, an extension of Douthat State Park.				
52	L. The Department of Conservation and Recreation shall review the Brandy Station and				
53	Cedar Mountain properties and make recommendations to the Chairs of the House				
54	Appropriations and Senate Finance and Appropriations Committees by October 1, 2020				
55	on their suitability as a historical and recreational area pursuant to §10.1-200 et. seq.,				
56	Code of Virginia, or development as a state or regional park. In its review, the Department				



ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shall consider (i) management of the area or park by a combination of public and private				
2	entities; (ii) potential user activities at the area or park including heritage tourism, primitive				
3	camping, fishing, bow hunting, boating, equestrian activities, biking and historical and				
4	military education; and (iii) operation of the area or park with only those improvements				
5	minimally necessary for activities listed herein and consistent with the preservation and				
6	protection of existing historic, cultural, archaeological, and natural resources.				
7	<b>M. Included in the amounts for this item is \$160,800 the first year and \$160,800 the second</b>				
8	<b>year and two positions from the general fund to support staffing and operations at Mason</b>				
9	<b>Neck State Park.</b>				
10	N. The Director, Department of Conservation and Recreation, shall assess the feasibility of				
11	costs of (i) connecting Mason Neck State Park to a public water supply, and (ii) replacing				
12	equipment and providing necessary upgrades to the Park's current well water system. The				
13	Director shall report the findings and recommendations of the assessment to the Chairs of the				
14	House Appropriations and Senate Finance and Appropriations Committees no later than				
15	October 15, 2020.				
16	O. Included in the amount for this item, \$740,000 the first year from the general fund is				
17	provided to the City of Danville to develop Riverfront Park. This amount shall be matched by				
18	a local appropriation of at least \$740,000 prior to any disbursement from this Item.				
19	P. The Department of Conservation and Recreation shall, no later than November 1, 2021,				
20	provide to the Chairs of the House Committee on Appropriations and the Senate Committee				
21	on Finance and Appropriations an assessment of the feasibility for development of a linear				
22	park along the Shenandoah Valley rail corridor from Front Royal to Broadway, Virginia. The				
23	assessment shall include the potential timeline for abandonment of existing Norfolk Southern				
24	rail sections B51.0 to B84.0 and CW84.0 to CW99.5, anticipated annual user revenues, and				
25	all start-up and ongoing costs of operation as a satellite facility of Seven Bends and				
26	Shenandoah State Parks. The Departments of Transportation and Rail and Public				
27	Transportation shall provide any technical assistance as may be required in developing the				
28	cost assessment.				
29	<i>Q. Out of the amounts in this Item, \$4,000,000 the second year from the general fund is</i>				
30	<i>provided to support Project Harmony, an environmental justice project to address the</i>				
31	<i>repatriation of tombstones from the former Columbian Harmony Cemetery and creation of</i>				
32	<i>the Harmony Living Shoreline memorial. These funds shall be used to support all aspects of</i>				
33	<i>the project to include but not limited to 1) locating, recovering and cataloging tombstones</i>				
34	<i>from the shoreline of the Potomac River at Chotank Creek Natural Area Preserve/Cedar</i>				
35	<i>Grove Farm, 2) logistical support and transportation of the tombstones to the New Harmony</i>				
36	<i>cemetery in Landover, Maryland to reunite the markers at the location where the human</i>				
37	<i>remains are now located, and 3) development, design, engineering and installation of the</i>				
38	<i>Harmony Living Shoreline memorial using remaining materials from the former Columbian</i>				
39	<i>Harmony Cemetery that cannot be recovered.</i>				
40	<i>S. Included in the amounts for this item is \$1,511,600 the second year from the general fund</i>				
41	<i>to connect Mason Neck State Park to a public drinking water supply system.</i>				
42	<i>T. Out of the amounts in this item, \$350,000 the second year from the general fund is</i>				
43	<i>provided to assist the Mendota Trail Conservancy in the restoration of abandoned railroad</i>				
44	<i>trestles for conversion to use as a walking and cycling trail.</i>				
45	<i>U. Out of the amounts in this item, \$2,000,000 the second year from the general fund is</i>				
46	<i>provided to the Northern Virginia Regional Park Authority for the purchase and conservation</i>				
47	<i>of River Farm in the City of Alexandria.</i>				
48	375. Administrative and Support Services (59900).....			\$10,683,025	\$10,683,025
49				\$10,983,025	
50	General Management and Direction (59901).....	\$10,683,025	\$10,683,025		
51		\$10,983,025			
52	Fund Sources: General.....	\$10,468,025	\$10,468,025		
53		\$10,768,025			
54	Special.....	\$215,000	\$215,000		



ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
2	375.10	Omitted.			
3	Total for Department of Conservation and				
4	Recreation.....			<b>\$190,581,067</b>	<b>\$179,602,201</b>
5				<b>\$190,914,399</b>	<b>\$207,089,859</b>
6	General Fund Positions.....		435.50	435.50	
7				443.50	
8	Nongeneral Fund Positions.....		46.50	46.50	
9	Position Level.....		482.00	482.00	
10				490.00	
11	Fund Sources: General.....		\$132,722,253	\$121,743,387	
12			\$133,055,585	\$149,031,045	
13	Special.....		\$28,721,864	\$28,721,864	
14				\$28,921,864	
15	Dedicated Special Revenue.....		\$15,968,326	\$15,968,326	
16	Federal Trust.....		\$13,168,624	\$13,168,624	
17	<b>§ 1-106. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
18	376.	Land Protection (50900).....		\$29,379,311	\$29,379,311
19				\$27,719,477	
20	Land Protection Permitting (50925).....		\$4,892,832	\$4,892,832	
21			\$3,892,832	\$4,769,666	
22	Land Protection Compliance and Enforcement				
23	(50926).....		\$21,920,926	\$21,920,926	
24	Land Protection Outreach (50927).....		\$1,808,041	\$1,808,041	
25			\$1,148,207	\$1,584,707	
26	Land Protection Planning and Policy (50928).....		\$757,512	\$757,512	
27				\$1,104,012	
28	Fund Sources: General.....		\$2,778,338	\$2,778,338	
29			\$1,118,504		
30	Special.....		\$1,658,065	\$1,658,065	
31	Trust and Agency.....		\$11,504,641	\$11,504,641	
32	Dedicated Special Revenue.....		\$7,278,037	\$7,278,037	
33	Federal Trust.....		\$6,160,230	\$6,160,230	
34	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
35	Virginia.				
36	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
37	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
38	Protection Agency Superfund State Support Contracts.				
39	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the				
40	first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and				
41	\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste				
42	Management Permit Fund within the Department of Environmental Quality shall be used				
43	for the costs associated with the Department's land protection and water programs. Such				
44	funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the				
45	Director's discretion and only as available after funding other land protection and water				
46	programs.				
47	C. The Department of Environmental Quality (DEQ) is directed to study the chemical				
48	conversion process referred to as Advanced Recycling, which includes the processes of				
49	pyrolysis, gasification, depolymerization and other processes which convert certain				
50	plastic waste into hydrocarbon raw materials. The study would include a survey of other				
51	states' approaches to regulation of Advanced Recycling, review of the operational history				
52	and environmental impacts of the industry, and recommendations for regulation of the				
53	industry in Virginia to ensure that the Commonwealth's air, water, land and other natural				
54	resources are fully protected. DEQ would include recommendations as to whether the				



ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Commonwealth's Solid Waste Management laws and Department regulations pursuant to</i>				
2	<i>9VAC20-81-410 and relevant air and water permitting regulations would provide adequate</i>				
3	<i>regulation of the industry, or would require revision. The study would also invite input from a</i>				
4	<i>stakeholder advisory group convened by the agency, comprised of representatives of the</i>				
5	<i>chemical conversion industry, recycling industry, environmental organizations and</i>				
6	<i>community representatives. The Department shall provide a summary of its study and make</i>				
7	<i>recommendations on the regulation of the advanced recycling industry within a report</i>				
8	<i>submitted to the Chair of the House Agriculture Chesapeake and Natural Resources</i>				
9	<i>Committee and the Chair of the Senate Agriculture Conservation and Natural Resources</i>				
10	<i>Committee by December 31, 2021.</i>				
11	377.	Water Protection (51200).....		\$47,728,146	\$52,894,920
12				\$44,585,173	\$54,521,149
13		Water Protection Permitting (51225).....	\$8,954,437	\$11,054,476	
14				\$11,584,142	
15		Water Protection Compliance and Enforcement			
16		(51226).....	\$8,247,453	\$8,599,703	
17			\$7,554,363	\$8,891,303	
18		Water Protection Outreach (51227).....	\$2,938,270	\$2,938,270	
19			\$2,039,937	\$2,476,437	
20		Water Protection Planning and Policy (51228).....	\$8,451,889	\$8,569,623	
21				\$8,435,790	
22		Water Protection Monitoring and Assessment			
23		(51229).....	\$11,525,815	\$14,122,566	
24			\$9,974,265	\$15,523,195	
25		Water Protection Stormwater Management (51230)....	\$7,610,282	\$7,610,282	
26		Fund Sources: General.....	\$25,228,739	\$30,395,513	
27			\$22,085,766	\$32,021,742	
28		Special.....	\$1,919,279	\$1,919,279	
29		Trust and Agency.....	\$25,500	\$25,500	
30		Dedicated Special Revenue.....	\$12,084,183	\$12,084,183	
31		Federal Trust.....	\$8,470,445	\$8,470,445	
32	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,				
33	and 25, Code of Virginia.				
34	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
35	general fund is designated for annual membership dues for the Ohio River Valley Water				
36	Sanitation Commission.				
37	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
38	paragraphs B.1. and B.2. of § <a href="#">62.1-44.15:6</a> , Code of Virginia, shall be set at an amount				
39	representing not more than 50 percent of the direct costs for the administration, compliance				
40	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
41	Pollution Abatement permits.				
42	2. The regulations adopted by the State Water Control Board to initially implement the				
43	provisions of this Item shall be exempt from Article 2 (§ <a href="#">2.2-4006</a> , et seq.) of Chapter 40 of				
44	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
45	any amendments to the fee schedule described by these acts shall not be exempted from				
46	Article 2 (§ <a href="#">2.2-4006</a> , et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
47	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second				
48	year from the general fund is designated for the annual membership dues for the Interstate				
49	Commission on the Potomac River Basin.				
50	D.1. Notwithstanding § <a href="#">62.1-44.15:56</a> , Code of Virginia, public institutions of higher				
51	education, including community colleges, colleges, and universities, shall be subject to project				
52	review and compliance for state erosion and sediment control requirements by the local				
53	program authority of the locality within which the land disturbing activity is located, unless				
54	such institution submits annual specifications to the Department of Environmental Quality, in				
55	accordance with § <a href="#">62.1-44.15:56</a> A (i), Code of Virginia.				
56	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				



ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
2	requirement and to clarify the process. These amendments shall be exempt from Article 2				
3	(§2.2-4006 et seq.) of the Administrative Process Act.				
4	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
5	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
6	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				
7	Water Control Board.				
8	F.1. The Department shall work in conjunction with the Virginia Economic Development				
9	Partnership to facilitate the development of long-term offsetting methods within the				
10	Virginia Nutrient Credit Exchange as set out in Item 130 of this act.				
11	2. The Department shall work with permittees operating under the Chesapeake Bay				
12	Watershed Nutrient General Permit and interested stakeholders through a workgroup				
13	including local government representatives, the Chesapeake Bay Foundation and the				
14	James River Association to review the assumptions used in estimating the effluent nutrient				
15	concentrations and trends of wastewater facilities and to identify cost-effective options to				
16	achieve wastewater nutrient load levels with reasonable assurance consistent with the				
17	needs of the Chesapeake Bay TMDL Phase III Watershed Implementation Plan. The				
18	review shall be completed and provided to the Chairs of the House Appropriations				
19	Committee, the Senate Finance and Appropriations Committee, the House Committee on				
20	Agriculture, Chesapeake and Natural Resources, the Senate Committee on Agriculture,				
21	Conservation, and Natural Resources and the Virginia delegation of the Chesapeake Bay				
22	Commission by December 1, 2020. The Department shall continue issuing Water Quality				
23	Improvement Fund grants for additional nutrient removal projects in accordance with the				
24	appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of				
25	the Code of Virginia.				
26	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
27	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
28	areas within common plans of development or sale with land-disturbance acreage equal to				
29	or greater than 100 acres for an expedited stormwater management program plan review.				
30	Any individual or firm electing to pay the voluntary fee shall be guaranteed the total				
31	government review time shall not exceed 45 days excluding any applicant's time in				
32	responding to questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by				
33	DEQ to increase the staffing level of the reviewers of these applications.				
34	H. Out of the amounts in this Item, <del>\$2,730,601 the first year and \$2,730,601</del> \$2,736,330				
35	the second year from the general fund is included for the purchase of laboratory and field				
36	equipment through the Commonwealth's Master Equipment Leasing Program.				
37	I. The Department shall assess current provisions of the Virginia Erosion and Sediment				
38	Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act				
39	and identify any areas of inconsistency, conflict, and duplication within and among the				
40	existing administrative regulations across the three regulatory programs and analyze the				
41	impact on locally administered programs for MS4 permit localities under the Virginia				
42	Stormwater Management Act. A final report of the assessment, and all associated				
43	recommendations for increasing the efficiency and improving the integration of the				
44	current regulatory framework, shall be submitted to the Governor and the General				
45	Assembly no later than April 1, 2021.				
46	J. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the				
47	second year is provided for regional water resource planning activities.				
48	K. The Department shall assess alternative reimbursement models and reimbursement				
49	amounts for nutrient removal grants provided to projects serving a locality or localities				
50	with: (i) high fiscal stress as defined by the Composite Fiscal Stress Index; (ii) median				
51	household incomes below the Commonwealth's average; and (iii) the capacity of				
52	ratepayers to absorb the additional costs of financing nutrient removal projects. The				
53	Department shall provide a report detailing its findings and recommendations to the				
54	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
55	no later than December 15, 2020.				



ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	L. The Department shall convene a workgroup of affected stakeholders, including				
2	representatives from the regulated industry, local governments and members of the public, to				
3	produce recommendations for the Governor and General Assembly to improve the long-term				
4	sustainability of the Virginia Stormwater Management Fund established by § 62.1-44.15:29				
5	and Department oversight of nutrient credit use in the Commonwealth. Such				
6	recommendations shall be provided to the Governor and General Assembly by November 1,				
7	2020.				
8	2. The provisions of 9VAC25-900, Virginia Administrative Code, shall be considered to have				
9	satisfied the conditions of § 62.1-44.15:35, Code of Virginia, for the establishment of an				
10	application fee schedule in accordance with § 62.1-44.19:20, Code of Virginia.				
11	<i>L.1. Out of the amounts appropriated for this item, \$1,100,000 the second year from the</i>				
12	<i>general fund is to be deposited in the Virginia Stormwater Management Fund.</i>				
13	<i>2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become</i>				
14	<i>effective, Code of Virginia, the permit fee regulations adopted by the State Water Control</i>				
15	<i>Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,</i>				
16	<i>Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for</i>				
17	<i>Discharges of Stormwater from Construction Activities and municipal separate storm sewer</i>				
18	<i>system permits shall be set at an amount representing no less than 60 percent, not to exceed</i>				
19	<i>62 percent, of the direct costs for the administration, compliance and enforcement of Virginia</i>				
20	<i>Pollutant Discharge Elimination System Permit for Discharges of Stormwater from</i>				
21	<i>Construction Activities and municipal separate storm sewer system permits. To the extent</i>				
22	<i>practicable, the Board shall solicit input from affected stakeholders when establishing the</i>				
23	<i>new fee structure.</i>				
24	<i>3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted</i>				
25	<i>by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set</i>				
26	<i>at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct</i>				
27	<i>costs for the administration, compliance and enforcement of the nutrient credit certification</i>				
28	<i>program. To the extent practicable, the Board shall solicit input from affected stakeholders</i>				
29	<i>when establishing the new fee structure.</i>				
30	<i>M. Out of the amounts appropriated for this item, \$175,000 the second year from the general</i>				
31	<i>fund is provided for a research project to field test the effectiveness of using halophytes</i>				
32	<i>growing in biochar-amended soil to capture and remove salt from highway and parking lot</i>				
33	<i>stormwater runoff.</i>				
34	<i>N. The Director of the Department of Environmental Quality shall convene a working group</i>				
35	<i>for the purpose of developing an annual or project-based fee schedule for the review of</i>				
36	<i>erosion and sediment control plans related to solar energy project applications. The working</i>				
37	<i>group shall include representatives of (i) private sector companies that own or operate solar</i>				
38	<i>energy facilities, (ii) local governments that permit solar facilities, and (iii) other</i>				
39	<i>stakeholders determined by the Department to be necessary to the development of the fee</i>				
40	<i>schedule.</i>				
41	<i>O. The Department of Environmental Quality, in consultation with the Department of</i>				
42	<i>Agriculture and Consumer Services and the Department of Forestry, shall establish a</i>				
43	<i>workgroup to review the practice of retiring agricultural land for the generation of nutrient</i>				
44	<i>credits and determine its impact on agricultural sustainability, farmland retention, farmland</i>				
45	<i>preservation, and functions of the nutrient credit exchange in the Virginia portion of the</i>				
46	<i>Chesapeake Bay watershed and its subwatersheds. If it is determined that there is impact on</i>				
47	<i>farmland retention/availability, the report should include recommendations regarding how</i>				
48	<i>the nutrient credit trading regulations and/or underlying statutory authority should be</i>				
49	<i>changed to help reduce the loss of prime farmland. If the land for nutrient credits is converted</i>				
50	<i>to forestland, the workgroup should identify what protections are in the nutrient credit</i>				
51	<i>trading regulations to ensure the forestland is managed under a forestry management plan</i>				
52	<i>and/or noxious weed or invasive species are controlled. The review shall be completed and</i>				
53	<i>provided to the Chairs of the House Committee on Agriculture, Chesapeake and Natural</i>				
54	<i>Resources, the Senate Committee on Agriculture, Conservation, and Natural Resources and</i>				
55	<i>the Virginia delegation of the Chesapeake Bay Commission by December 1, 2021. The</i>				
56	<i>workgroup shall include representatives of the Virginia Agribusiness Council, Virginia Farm</i>				
57	<i>Bureau, the Chesapeake Bay Commission, Virginia Cooperative Extension, the Virginia</i>				



ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Department of Transportation, Home Builders Association of Virginia, Virginia</i>				
2	<i>Association for Commercial Real Estate, representatives from local Soil and Water</i>				
3	<i>Conservation Districts, representatives of local governments, local economic development</i>				
4	<i>officials, and other stakeholders deemed appropriate by the Department.</i>				
5	<i>P. The Department of Environmental Quality shall convene a workgroup, in conjunction</i>				
6	<i>with the Department of Health and the Department of Agriculture and Consumer Services,</i>				
7	<i>to conduct research and complete a single collaborative report that provides findings and</i>				
8	<i>recommendations related to: (i) the location, frequency, and severity of harmful algae</i>				
9	<i>blooms in Virginia waters; (ii) the factors that lead to the formation and occurrence of</i>				
10	<i>harmful algae blooms; and, (iii) plans and strategies for state agencies to lead or support</i>				
11	<i>appropriate mitigation efforts. The workgroup shall provide its findings to the Chairs of</i>				
12	<i>the House Agriculture, Chesapeake and Natural Resources Committee and Senate</i>				
13	<i>Agriculture, Conservation and Natural Resources Committee no later than September 1,</i>				
14	<i>2021.</i>				
15	378. Air Protection (51300).....			\$21,472,948	\$22,064,948
16				\$20,086,497	
17	Air Protection Permitting (51325).....	\$5,415,049	\$5,877,049		
18	Air Protection Compliance and Enforcement				
19	(51326).....	\$6,189,758	\$6,189,758		
20	Air Protection Outreach (51327).....	\$1,262,360	\$1,262,360		
21			\$1,163,076		
22	Air Protection Planning and Policy (51328).....	\$4,040,995	\$4,040,995		
23		\$2,654,544	\$3,579,328		
24	Air Protection Monitoring and Assessment				
25	(51329).....	\$4,564,786	\$4,694,786		
26			\$5,255,737		
27	Fund Sources: General.....	\$2,530,380	\$3,122,380		
28		\$1,143,929			
29	Enterprise.....	\$9,766,599	\$9,766,599		
30	Dedicated Special Revenue.....	\$5,195,992	\$5,195,992		
31	Federal Trust.....	\$3,979,977	\$3,979,977		
32	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
33	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
34	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
35	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
36	the department to operate a program to subsidize repairs of vehicles that fail to meet				
37	emissions standards established by the Air Pollution Control Board when the owner of the				
38	vehicle is financially unable to have the vehicle repaired.				
39	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
40	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
41	annual basis notwithstanding the provisions of that section. The State Air Pollution				
42	Control Board shall adopt regulations adjusting permit program emissions fees collected				
43	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
44	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
45	cover the total direct and indirect costs of the program consistent with the requirements of				
46	Title V of the Clean Air Act, except that the initial adjustment to permit program				
47	emissions fees shall not be increased by more than 30 percent over current rates.				
48	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application				
49	fees collected pursuant to this paragraph shall not be credited towards the amount of				
50	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted				
51	pursuant to this section shall be adjusted annually by the Consumer Price Index.				
52	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
53	rent, installation or entry into commerce in Virginia of any products or equipment that use				
54	or will use hydrofluorocarbonshydrofluorocarbons for the applications and end uses				
55	restricted by Appendix U and Appendix V of Subpart G of 40 C.F.R. Part 82, as those				
56	read on January 3, 2017. Notwithstanding the foregoing, such regulations shall not				
57	prohibit the use of hydrofluorocarbons in the manufacturing process by extruded				



ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	polystyrene boardstock and billet manufacturers located in Virginia to produce products for				
2	sale and distribution outside of the Commonwealth, until the Board has solicited input from				
3	such manufacturers in order to determine and set by regulation a feasible date by which such				
4	manufacturers must be required to comply. In developing regulations, the Board shall solicit				
5	input from a workgroup of relevant stakeholders assembled by the Department.				
6	3. The regulations adopted by the State Air Pollution Control Board to initially implement the				
7	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
8	shall become effective no later than July 1, 2021. Thereafter, any amendments to the fee				
9	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
10	Virginia.				
11	C. Out of the amounts in this Item, <del>\$84,451 the first year</del> and \$84,451 the second year from				
12	the general fund is included for the purchase of laboratory and field equipment through the				
13	Commonwealth's Master Equipment Leasing Program.				
14	379. Environmental Financial Assistance (51500).....			\$61,313,511	<del>\$61,313,511</del>
15					<del>\$86,313,511</del>
16	Financial Assistance for Environmental Resources				
17	Management (51502).....	\$8,425,868	<del>\$8,425,868</del>		
18			\$33,425,868		
19	Virginia Water Facilities Revolving Fund Loans and				
20	Grants (51503).....	\$23,588,877	\$23,588,877		
21	Financial Assistance for Coastal Resources				
22	Management (51507).....	\$1,924,500	\$1,924,500		
23	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
24	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
25	Fund Sources: General.....	\$2,353,614	<del>\$2,353,614</del>		
26			\$27,353,614		
27	Trust and Agency.....	\$25,504,646	\$25,504,646		
28	Dedicated Special Revenue.....	\$26,194,606	\$26,194,606		
29	Federal Trust.....	\$7,260,645	\$7,260,645		
30	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
31	and 24, Code of Virginia.				
32	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
33	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
34	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
35	Chapter 851, 2007 Acts of Assembly.				
36	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,				
37	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue				
38	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer				
39	Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional Wastewater				
40	Treatment Authority. The administration of several of the water quality programs, including				
41	the Stormwater Local Assistance Fund, transferred to the Department of Environmental				
42	Quality per Chapter 756, 2013 Acts of Assembly.				
43	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as				
44	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond				
45	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-				
46	39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of				
47	Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of				
48	Assembly, and Item C-70 of this Act; sums appropriated to it by the General Assembly; and				
49	other grants, gifts, and moneys as may be made available to it from any other source, public				
50	or private. Interest earned on the moneys in the Fund shall remain in the Fund and be credited				
51	to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal				
52	year shall not revert to the general fund but shall remain in the Fund.				
53	2. The purpose of the Fund is to provide matching grants to local governments for the				
54	planning, design, and implementation of stormwater best management practices that address				
55	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				



ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total				
2	maximum daily load (TMDL) requirements; ii) requirements for local impaired stream				
3	TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				
4	Implementation Plan (WIP); and iv) water quality requirements related to the permitting				
5	of small municipal stormwater sewer systems. The grants shall be used only for the				
6	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-				
7	requirements for implementation, including but not limited to: i) new stormwater best				
8	management practices; ii) stormwater best management practice retrofits; iii) stream				
9	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;				
10	and vii) wetlands restoration.				
11	<i>3. Out of amounts in this item, \$25,000,000 the second year from the general fund is</i>				
12	<i>provided for deposit in the Stormwater Local Assistance Fund.</i>				
13	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits				
14	and capital projects meeting all pre-requirements for implementation, including but not				
15	limited to: i) new stormwater best management practices; ii) stormwater best management				
16	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
17	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
18	accordance with eligibility determinations made by the State Water Control Board under				
19	the authority of the Department of Environmental Quality.				
20	E. The Department of Environmental Quality shall use an amount not to exceed				
21	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
22	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum				
23	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
24	contractual support for water quality monitoring and analysis and computer modeling. No				
25	portion of this funding may be used for administrative costs of the department.				
26	F. Out of such funds available in this item, the Department shall provide funding to the				
27	Virginia Geographic Information Network in an amount necessary to implement statewide				
28	digital orthography to improve land coverage data necessary to assist localities in planning				
29	and implementing stormwater management programs. As part of this authorization, the				
30	Department shall also include data to update prior LIDAR surveys of elevations along				
31	coastal areas to support activities related to management of recurrent coastal flooding.				
32	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
33	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
34	is provided to implement stormwater management activities.				
35	H.1. Each locality establishing a utility or enacting a system of service charges to support				
36	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
37	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
38	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
39	and sediment reductions for each of these programs. The Department of Environmental				
40	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the				
41	Auditor's office in the review of the submitted reports.				
42	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
43	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
44	enacting a system of service charges to support a local stormwater management program				
45	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
46	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
47	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
48	Towns regulations shall be exempt from the Administrative Process Act and shall be				
49	required for all audits completed after July 1, 2014.				
50	380. Administrative and Support Services (59900).....			\$31,015,132	\$31,015,132
51	General Management and Direction (59901).....	\$21,147,975	\$21,147,975		
52	Information Technology Services (59902).....	\$9,867,157	\$9,867,157		
53	Fund Sources: General.....	\$16,161,678	\$16,161,678		
54	Special.....	\$6,000,667	\$6,000,667		
55	Enterprise.....	\$3,325,278	\$3,325,278		



ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$1,239,744	\$1,239,744		
2	Dedicated Special Revenue.....	\$833,740	\$833,740		
3	Federal Trust.....	\$3,454,025	\$3,454,025		
4	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
5	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
6	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
7	Response Fund for costs associated with its waste management, air, and water programs.				
8	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
9	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
10	balances in the Virginia Environmental Emergency Response Fund to further develop and				
11	implement eGovernment services.				
12	380.10 Omitted.				
13	Total for Department of Environmental Quality.....			<b>\$190,909,048</b>	<b>\$196,667,822</b>
14				<b>\$184,719,790</b>	<b>\$223,294,051</b>
15	General Fund Positions.....	413.50	<del>413.50</del>		
16			416.50		
17	Nongeneral Fund Positions.....	564.50	564.50		
18	Position Level.....	978.00	<del>978.00</del>		
19			981.00		
20	Fund Sources: General.....	<del>\$49,052,749</del>	<del>\$54,811,523</del>		
21		\$42,863,491	\$81,437,752		
22	Special.....	\$9,578,011	\$9,578,011		
23	Enterprise.....	\$13,091,877	\$13,091,877		
24	Trust and Agency.....	\$38,274,531	\$38,274,531		
25	Dedicated Special Revenue.....	\$51,586,558	\$51,586,558		
26	Federal Trust.....	\$29,325,322	\$29,325,322		
27	<b>§ 1-107. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
28	<b>§ 1-107.1. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>				
29	381. Wildlife and Freshwater Fisheries Management				
30	(51100).....			\$49,941,337	\$48,830,696
31	Wildlife Information and Education (51102).....	\$4,604,193	\$4,604,193		
32	Enforcement of Recreational Hunting and Fishing				
33	Laws and Regulations (51103).....	\$15,995,890	\$15,995,890		
34	Wildlife Management and Habitat Improvement				
35	(51106).....	\$29,341,254	\$28,230,613		
36	Fund Sources: Dedicated Special Revenue.....	\$37,406,488	\$36,295,847		
37	Federal Trust.....	\$12,534,849	\$12,534,849		
38	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
39	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
40	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
41	Monitoring Program.				
42	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the second				
43	year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation				
44	Restoration Project.				
45	382. Boating Safety and Regulation (62500).....			\$7,677,834	\$7,677,834
46	Boat Registration and Titling (62501).....	\$2,580,290	\$2,580,290		
47	Boating Safety Information and Education (62502)....	\$362,359	\$362,359		
48	Enforcement of Boating Safety Laws and				
49	Regulations (62503).....	\$4,735,185	\$4,735,185		
50	Fund Sources: Dedicated Special Revenue.....	\$5,558,055	\$5,558,055		



ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$2,119,779	\$2,119,779		
2	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
3	<i>Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or</i>				
4	<i>managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to</i>				
5	<i>July 1, 2022, pending a study by DWR on the costs and benefits of such fees and the</i>				
6	<i>impact on recreational users in Virginia. As part of this study, the Department shall</i>				
7	<i>convene a stakeholder group for the purpose of developing and providing</i>				
8	<i>recommendations on access permit fees, various alternatives, and other issues related to</i>				
9	<i>the use and maintenance of Department-owned boat ramp facilities. The stakeholder work</i>				
10	<i>group shall be composed of representatives of registered boat owners, paddlecraft</i>				
11	<i>liveries, outdoor outfitters, environmental education providers, and other non-registered</i>				
12	<i>vessel recreational users of such boat ramps, or other affected parties the Department</i>				
13	<i>deems necessary. The work group shall consider mechanisms that will decrease the</i>				
14	<i>burden on outfitters, customers, education providers, and non-profit organizations; the</i>				
15	<i>usage of access fees to maintain or improve existing boat ramps and to add new boat</i>				
16	<i>ramps, paddlecraft launches, and public access points on Department-owned property;</i>				
17	<i>and alternative funding mechanisms and strategies that can increase access by</i>				
18	<i>economically disadvantaged users. DWR shall submit a report on the work group's</i>				
19	<i>recommendations to the Governor, the Secretary of Natural Resources, the House</i>				
20	<i>Agricultural, Chesapeake and Natural Resources Committee, the Senate Agricultural,</i>				
21	<i>Conservation and Natural Resources Committee, the House Appropriations Committee</i>				
22	<i>and the Senate Finance and Appropriations Committee by December 1, 2021.</i>				
23	383. Administrative and Support Services (59900).....			\$10,332,931	\$10,332,931
24	General Management and Direction (59901).....	\$6,983,303	\$6,983,303		
25	Information Technology Services (59902).....	\$3,349,628	\$3,349,628		
26	Fund Sources: Dedicated Special Revenue.....	\$8,829,996	\$8,829,996		
27	Federal Trust.....	\$1,502,935	\$1,502,935		
28	Authority: Title 29.1, Chapter 1, Code of Virginia.				
29	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
30	from persons or organizations requesting copies of computerized lists of licenses issued by				
31	the department.				
32	B: The department shall not further consolidate its regional offices; field offices; or close				
33	any of these offices in presently-served localities or enter into any lease for any new				
34	regional office without notification of the Chairman of the House Committee on				
35	Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate				
36	Committee on Agriculture, Conservation, and Natural Resources. The department shall				
37	not undertake any future reorganization of any division; reporting structures; regional or				
38	field offices; or any function it may perform without notifying the Chairmen of the House				
39	Committee on Agriculture, Chesapeake, and Natural Resources; the House Committee on				
40	Appropriations; the Senate Committee on Agriculture, Conservation, and Natural				
41	Resources; and the Senate Committee on Finance.				
42	C: B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
43	control and removal may be used at the discretion of the Lake Anna Advisory Committee				
44	upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
45	<del>D: C.1.</del> Subject to review and approval by the Secretary of Natural Resources, the				
46	Director of the Department of Wildlife Resources <del>Game and Inland Fisheries</del> may issue to				
47	the Department of Transportation an interim permit to relocate the nest and eggs of any				
48	state listed threatened bird species from critical areas of the Hampton Roads Bridge				
49	Tunnel Expansion Project's South Island associated with the ingress and egress to the				
50	island; the delivery, assembly, and immediate operations of the tunnel boring machine; or				
51	other project critical locations as mutually agreed to by the Commissioner of Highways				
52	and the Director, which, if not relocated, would effectively require all substantial				
53	construction activities to cease.				
54	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				



ITEM 383.		Item Details(\$)		Appropriations(\$)	
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1	determine that the Department of Transportation and its design-build contractor have taken all				
2	reasonable steps to prevent birds from nesting on the South Island, in accordance with the				
3	Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of				
4	Highways must determine that substantial construction activities will have to cease if the nest				
5	and eggs are not relocated, and (iii) the Director shall require as a condition of the interim				
6	permit that the nest and any eggs will be relocated under the supervision of the Department of				
7	Wildlife Resources <del>Game and Inland Fisheries</del> to a location acceptable to the Director that is as				
8	close as possible to the original nesting location while allowing construction activities to				
9	continue.				
10	3. Within 30 days of the adoption by the Board of <del>Wildlife Resources</del> <del>Game and Inland</del>				
11	<del>Fisheries</del> of any regulation governing the take of migratory birds or threatened and				
12	endangered species, the Department of Transportation shall apply for a permit covering such				
13	take for the Hampton Roads Bridge-Tunnel expansion project.				
14	<i>D. Any references to the Department of Game and Inland Fisheries within this Act shall</i>				
15	<i>convey to the Department of Wildlife Resources.</i>				
16	<i>E. The Directors of the Departments of Wildlife Resources and Conservation and Recreation</i>				
17	<i>shall assess the feasibility of developing the Rapidan Wildlife Management Area into a State</i>				
18	<i>Park and provide a copy of its assessment to the Chairs of the House Committee on</i>				
19	<i>Appropriations and the Senate Committee on Finance and Appropriations no later than</i>				
20	<i>November 1, 2021. This assessment shall include, but not be limited to, the impact on wildlife</i>				
21	<i>currently within the management area; any restrictions of deeds, easements, covenants or</i>				
22	<i>grant funding used in the initial acquisition of the wildlife management area; capital costs for</i>				
23	<i>developing recreational access and overnight accommodations; ongoing operational costs of</i>				
24	<i>the proposed facility; and an anticipated timeline for phased access to public recreational</i>				
25	<i>facilities within the existing master planning process.</i>				
26	384. A. Pursuant to §§ <a href="#">29.1-101</a> , <a href="#">58.1-638</a> , and <a href="#">58.1-1410</a> , Code of Virginia, deposits to the Game				
27	Protection Fund include an estimated \$16,500,000 the first year and \$16,500,000 the second				
28	year from revenue originating from the general fund.				
29	B. Pursuant to § <a href="#">29.1-101.01</a> , Code of Virginia, the Department of Planning and Budget shall				
30	transfer such funds as designated by the Board of <del>Wildlife Resources</del> <del>Game and Inland</del>				
31	<del>Fisheries</del> from the Game Protection Fund (§ <a href="#">29.1-101</a> ) to the Capital Improvement Fund (§				
32	<a href="#">29.1-101.01</a> ) up to an amount equal to 50 percent or less of the revenue deposited to the Game				
33	Protection Fund by § 3-1.01, subparagraph M, of this act.				
34	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
35	the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
36	the enforcement of boating laws, boating safety education, and for improving boating access.				
37	Total for Department of Game and Inland Fisheries....				
38	Total for Department of Wildlife Resources.....			\$67,952,102	\$66,841,461
39	Nongeneral Fund Positions.....	496.00	496.00		
40	Position Level.....	496.00	496.00		
41	Fund Sources: Dedicated Special Revenue.....	\$51,794,539	\$50,683,898		
42	Federal Trust.....	\$16,157,563	\$16,157,563		
43	<b>§ 1-108. DEPARTMENT OF HISTORIC RESOURCES (423)</b>				
44	385. Historic and Commemorative Attraction				
45	Management (50200).....			\$15,105,760	\$8,117,760
46				\$18,785,016	\$8,429,762
47	Financial Assistance for Historic Preservation				
48	(50204).....	\$8,294,670	\$1,406,670		
49		\$12,194,670	\$1,582,579		
50	Historic Resource Management (50205).....	\$6,811,090	\$6,711,090		
51		\$6,590,346	\$6,847,183		
52	Fund Sources: General.....	\$12,089,125	\$5,101,125		
53		\$15,768,381	\$5,413,127		



ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$888,463	\$888,463		
2	Commonwealth Transportation.....	\$115,642	\$115,642		
3	Dedicated Special Revenue.....	\$97,799	\$97,799		
4	Federal Trust.....	\$1,914,731	\$1,914,731		
5	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
6	<b>A: General fund appropriations for historic and commemorative attractions not identified</b>				
7	<b>in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be matched by local or private</b>				
8	<b>sources, either in cash or in-kind, in amounts at least equal to the appropriation and which</b>				
9	<b>are deemed to be acceptable to the department.</b>				
10	<i>A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for</i>				
11	<i>historic and commemorative attractions identified within this item or for the purposes</i>				
12	<i>stated in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as</i>				
13	<i>described within this item and shall not be subject to any other restrictions or statutory</i>				
14	<i>requirements unless specified within this item. Any other general fund appropriations for</i>				
15	<i>historic and commemorative attractions shall be matched by local or private sources,</i>				
16	<i>either in cash or in-kind, in amounts at least equal to the appropriation and which are</i>				
17	<i>deemed to be acceptable to the department.</i>				
18	<b>B. In emergency situations which shall be defined as those posing a threat to life, safety or</b>				
19	<b>property, § 10.1-2213, Code of Virginia, shall not apply.</b>				
20	<b>C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter</b>				
21	<b>639, 2018 Session of the General Assembly, out of the amounts provided for Financial</b>				
22	<b>Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the</b>				
23	<b>general fund grants to the Virginia Society of the Sons of the American Revolution</b>				
24	<b>(VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set</b>				
25	<b>forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by</b>				
26	<b>the associations for the routine maintenance of their respective Revolutionary War</b>				
27	<b>cemeteries and graves and for the graves of Revolutionary War soldiers and sailors not</b>				
28	<b>otherwise cared for in other cemeteries, and in erecting and caring for markers, memorials,</b>				
29	<b>and monuments to the memory of such soldiers, sailors, and persons rendering service to</b>				
30	<b>the Patriot cause in the Revolutionary War.</b>				
31	<b>D. Included in this appropriation is \$115,642 the first year and \$115,642 the second year</b>				
32	<b>in nongeneral funds from the Highway Maintenance and Operating Fund to support the</b>				
33	<b>Department of Historic Resources' required reviews of transportation projects.</b>				
34	<b>E. The Department of Historic Resources is authorized to accept a devise of certain real</b>				
35	<b>property under the will of Elizabeth Rust Williams known as Clermont Farm located on</b>				
36	<b>Route 7 east of the town of Berryville in Clarke County. If, after due consideration of</b>				
37	<b>options, the department determines that the property should be sold or leased to a different</b>				
38	<b>public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of</b>				
39	<b>Virginia, then the department is further authorized to sell or lease such property, provided</b>				
40	<b>such sale or lease is not in conflict with the terms of the will. The proceeds of any such</b>				
41	<b>sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-</b>				
42	<b>2202.1, Code of Virginia.</b>				
43	<b>F. The Department of Historic Resources shall follow and provide input on federal</b>				
44	<b>legislation designed to establish a new national system of recognizing and funding</b>				
45	<b>Presidential Libraries for those entities that are not included in the 1955 Presidential</b>				
46	<b>Library Act.</b>				
47	<b>G. Included in this appropriation is <del>\$1,250,000</del> \$1,000,000 the first year and <del>\$1,250,000</del></b>				
48	<b><del>\$1,000,000</del> the second year from the general fund to be deposited into the Virginia</b>				
49	<b>Battlefield Preservation Fund for grants to be made in accordance with § 10.1-2202.4,</b>				
50	<b>Code of Virginia. Any moneys remaining in the Fund, including interest thereon, at the</b>				
51	<b>end of each fiscal year shall not revert to the general fund but shall remain in the Fund.</b>				
52	<b>This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code</b>				
53	<b>of Virginia.</b>				
54	<b>H. The Department of Historic Resources is authorized to require applicants for tax credits</b>				



ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for historic rehabilitation projects under § <a href="#">58.1-339.2</a> , Code of Virginia, to provide an audit				
2	by a certified public accountant licensed in Virginia, in accordance with guidelines developed				
3	by the department in consultation with the Auditor of Public Accounts. The department is also				
4	authorized to contract with tax, financial, and other professionals to assist the department with				
5	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
6	1.1. Included in this Item is \$100,000 the first year and \$150,000 the second year from the				
7	general fund to support the preservation and care of historical African American graves and				
8	cemeteries.				
9	2. Pursuant to § <a href="#">10.1-2211.2</a> ., Code of Virginia, \$34,875 the first year and \$34,875 the second				
10	year from the general fund is provided to support the preservation and care of historical				
11	African American graves at the East End Cemetery in Henrico County, Virginia and the				
12	Evergreen Cemetery in Richmond, Virginia.				
13	3. Pursuant to § <a href="#">10.1-2211.2</a> ., Code of Virginia, \$960 the first year and \$960 the second year				
14	from the general fund is provided to to support the preservation and care of historical African				
15	American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.				
16	4. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$1,330 the first year and \$1,330 the second				
17	year from the general fund is provided to support the preservation and care of historical				
18	African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.				
19	5. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$385 the first year and \$385 the second year				
20	from the general fund is provided to support the preservation and care of historical African				
21	American graves at the African-American Burial Ground for the Enslaved at Belmont and Mt.				
22	Zion Old Baptist Church Cemetery in Loudoun County, Virginia.				
23	6. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$385 the first year and \$385 the second year				
24	from the general fund is provided to support the preservation and care of historical African				
25	American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia.				
26	7. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$2,340 the first year and \$2,340 the second				
27	year from the general fund is provided to support the preservation and care of historical				
28	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.				
29	8. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$3,855 the first year and \$3,855 the second				
30	year from the general fund is provided to support the preservation and care of historical				
31	African American graves at the following cemeteries in Hampton Virginia: 212 graves at				
32	Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street				
33	Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery,				
34	125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery.				
35	9. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$975 the first year and \$975 the second year				
36	from the general fund is provided to support the preservation and care of historical African				
37	American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia.				
38	10. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$9,715 the first year and \$9,715 the second				
39	year from the general fund is provided to support the preservation and care of historical				
40	African American graves at six cemeteries in Alexandria, Virginia.				
41	11. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$485 the first year and \$485 the second year				
42	from the general fund is provided to support the preservation and care of historical African				
43	American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.				
44	12. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$455 the first year and \$455 the second year				
45	from the general fund is provided to support the preservation and care of historical African				
46	American graves at Mountain View Cemetery in Radford, Virginia.				
47	13. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$1,330 the first year and \$1,330 the second				
48	year from the general fund is provided to support the preservation and care of historical				
49	African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington				
50	County, Virginia.				
51	14. Pursuant to § <a href="#">10.1-2211.2</a> , Code of Virginia, \$2,000 the first year and \$2,000 the second				



ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	year from the general fund is provided to support the preservation and care of historical				
2	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
3	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second				
4	year from the general fund is provided to support the preservation and care of historical				
5	African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
6	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second				
7	year from the general fund is provided to support the preservation and care of historical				
8	African American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
9	J. The Department of Historic Resources is authorized to collect administrative fees for				
10	the provision of easement and stewardship services. Revenues generated from the				
11	easement fee schedule shall be deposited into the Preservation Easement Fund pursuant to				
12	§ 10.1-2202.2., Code of Virginia.				
13	K. Out of the amounts for Financial Assistance for Historic Preservation, \$1,000,000 the				
14	first year from the general fund is provided to the City of Richmond to support a historic				
15	house museum.				
16	L. Out of the amounts for Financial Assistance for Historic Preservation, \$2,443,000 the				
17	first year from the general fund is provided to the City of Alexandria to support a museum.				
18	M. Out of the amounts for Financial Assistance for Historic Preservation, \$500,000 the				
19	first year from the general fund is provided to the County of Albemarle to support a visitor				
20	center at a historic site.				
21	<del>N. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year</del>				
22	<del>and \$159,479 the second year from the general fund is provided for the Department to</del>				
23	<del>establish an underwater archaeology program.</del>				
24	O. Out of the amounts for Financial Assistance for Historic Preservation, \$100,000 the				
25	first year from the general fund is provided to the County of Gloucester to support the				
26	historic rehabilitation activities of the T.C. Walker and Woodville/Rosenwald School				
27	Foundation in Hayes, Virginia.				
28	P. Out of the amounts in this item, \$1,000,000 the first year from the general fund is				
29	provided to the City of Richmond for the establishment of the Center for African-				
30	American History and Culture at Virginia Union University.				
31	Q. Out of the amounts for Financial Assistance for Historic Preservation, \$50,000 the first				
32	year from the general fund is provided to the County of Brunswick for conservation and				
33	restoration activities undertaken by the James Solomon Russell/Saint Paul's College				
34	Museum and Archives in Lawrenceville, Virginia.				
35	R. Out of the amounts for Financial Assistance for Historic Preservation, \$70,000 the first				
36	year from the general fund is provided to the County of Greenville for support of Citizens				
37	United to Preserve Greenville County Training School.				
38	S. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to				
39	the County of Orange, Virginia to support research and education-related programming at				
40	James Madison's Montpelier.				
41	T.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid				
42	from the general fund grants to the following organization for the purposes prescribed in §				
43	10.1-2211, Code of Virginia:				
44	<b>ORGANIZATION</b>	<b>FY 2021</b>		<b>FY 2022</b>	
45	United Daughters of the Confederacy	\$83,570		\$83,570	
46	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall				
47	make disbursements to the treasurers of Confederate memorial associations and chapters				
48	of the United Daughters of the Confederacy for the purposes stated in that section. By				
49	November 1, 2020 of each year, the United Daughters of the Confederacy shall submit to				
50	the Director, Department of Historic Resources, a report documenting the disbursement of				



ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	these funds for their specified purpose.				
2	2. As disbursements are made to the treasurers of Confederate memorial associations and				
3	chapters of the United Daughters of the Confederacy by the United Daughters of the				
4	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
5	\$7,500 in the first year each year shall be distributed to the Ladies Memorial Association of				
6	Petersburg.				
7	3. As disbursements are made to the treasurers of Confederate memorial associations and				
8	chapters of the United Daughters of the Confederacy by the United Daughters of the				
9	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90				
10	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal				
11	Graveyard.				
12	U. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the first				
13	year from the general fund shall be provided to the County of Fairfax as a one-time grant to				
14	NOVA Parks for the construction of the Turning Point Suffragist Memorial at Occoquan				
15	Regional Park.				
16	V. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the first				
17	year from the general fund shall be provided to the City of Staunton as a one-time grant to the				
18	Woodrow Wilson Presidential Library Foundation to support necessary renovations,				
19	accessibility improvements, and educational outreach at the Woodrow Wilson Presidential				
20	Library.				
21	<del>W. Out of this appropriation, \$75,000 the first year from the general fund is designated to the</del>				
22	<del>County of Arlington, Virginia to support the Women in Military Service for America</del>				
23	<del>Memorial in Arlington, Virginia.</del>				
24	<i>W. The Department of Historic Resources is authorized to enter into an agreement with one</i>				
25	<i>or more Virginia-based Historically Black Colleges and Universities to provide paid</i>				
26	<i>internships to enrolled students for data collection and outreach activities to expand</i>				
27	<i>Virginia's historical property catalogue to include underrepresented African American and</i>				
28	<i>indigenous communities. Included within the amounts in this item, \$100,000 the second year</i>				
29	<i>from the general fund is provided for an initial cohort group in fiscal year 2022.</i>				
30	<i>X. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the second year</i>				
31	<i>from the general fund is provided to establish an underwater archaeology program.</i>				
32	<i>Y. Out of the amounts for Financial Assistance for Historic Preservation, \$255,000 the first</i>				
33	<i>year from the general fund shall be provided to the County of Loudoun as a one-time grant to</i>				
34	<i>the Loudoun Freedom Center for the African American Museum and History Education</i>				
35	<i>program.</i>				
36	<i>Z. Out of the amounts in this item, \$570,000 the first year from the general fund is provided to</i>				
37	<i>the County of Appomattox for renovation of facilities of the Carver Price Legacy Museum.</i>				
38	<i>AA. Out of the amounts in this item, \$500,000 the first year from the general fund is provided</i>				
39	<i>to the City of Richmond for support of The JXN Project.</i>				
40	<i>BB. Out of the amounts in this item, \$3,000,000 the first year from the general fund is</i>				
41	<i>provided to the City of Chesapeake for support of a historic and cultural attraction</i>				
42	<i>commemorating the Underground Railroad.</i>				
43	386. Administrative and Support Services (59900).....			\$1,025,312	\$1,025,312
44				\$1,113,240	\$1,113,240
45	General Management and Direction (59901).....	\$1,025,312	\$1,025,312		
46		\$1,113,240	\$1,113,240		
47	Fund Sources: General.....	\$798,123	\$798,123		
48		\$886,051	\$886,051		
49	Special.....	\$46,205	\$46,205		
50	Federal Trust.....	\$180,984	\$180,984		
51	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				



ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Out of the amounts for Administrative and Support Services, the department shall				
2	administer state grants to nonstate agencies pursuant to Item 498 of this act.				
3	386.10 Omitted.				
4	Total for Department of Historic Resources.....			<b>\$16,131,072</b>	<b>\$9,143,072</b>
5				<b>\$19,898,256</b>	<b>\$9,543,002</b>
6	General Fund Positions.....	29.50	29.50		
7			33.00		
8	Nongeneral Fund Positions.....	19.00	19.00		
9	Position Level.....	48.50	48.50		
10			52.00		
11	Fund Sources: General.....	\$12,887,248	\$5,899,248		
12		\$16,654,432	\$6,299,178		
13	Special.....	\$934,668	\$934,668		
14	Commonwealth Transportation.....	\$115,642	\$115,642		
15	Dedicated Special Revenue.....	\$97,799	\$97,799		
16	Federal Trust.....	\$2,095,715	\$2,095,715		
17	<b>§ 1-109. MARINE RESOURCES COMMISSION (402)</b>				
18	387. Marine Life Management (50500).....			\$23,718,387	\$23,413,279
19				\$23,471,484	\$23,388,966
20	Marine Life Information Services (50501).....	\$1,367,413	\$1,367,413		
21	Marine Life Regulation Enforcement (50503).....	\$9,855,908	\$9,740,800		
22		\$9,740,800	\$9,774,182		
23	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
24	Chesapeake Bay Fisheries Management (50507).....	\$5,999,937	\$5,975,237		
25		\$5,918,142	\$5,917,542		
26	Oyster Propagation and Habitat Improvement				
27	(50508).....	\$6,425,609	\$6,260,309		
28		\$6,375,609			
29	Fund Sources: General.....	\$12,016,819	\$11,827,011		
30		\$11,769,916	\$11,802,698		
31	Special.....	\$7,557,986	\$7,442,686		
32	Commonwealth Transportation.....	\$313,768	\$313,768		
33	Dedicated Special Revenue.....	\$581,014	\$581,014		
34	Federal Trust.....	\$3,248,800	\$3,248,800		
35	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,				
36	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;				
37	and Title 62.1, Chapters 18 and 20, Code of Virginia.				
38	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
39	general fund is provided for annual membership dues to the Atlantic States Marine				
40	Fisheries Commission.				
41	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
42	the general fund is provided for annual membership dues to the Potomac River Fisheries				
43	Commission.				
44	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
45	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
46	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
47	Commonwealth Transportation Fund.				
48	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
49	second year shall be transferred to Marine Life Regulation Enforcement from the				
50	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
51	into the Marine Patrols Fund.				
52	E. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				



ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund is provided to support oyster replenishment and oyster restoration				
2	activities. From these amounts \$1,500,000 the first year and \$1,500,000 the second year from				
3	the general fund shall be used to provide support for oyster restoration.				
4	2. Any unexpended general fund balances designated by the agency for oyster remediation				
5	activities remaining in this Item on June 30, 2021, and June 30, 2022, shall be reappropriated				
6	and reallocated to the Marine Resources Commission for expenditure.				
7	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
8	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
9	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from				
10	such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
11	G. Out of the amounts for this item, \$50,000 the first year from the general fund is to be				
12	provided by the Commissioner to the Virginia Aquarium and Marine Science Foundation.				
13	G. Out of the amounts in this Item, \$14,710 the second year from the general fund is included				
14	for the purchase of outboard motors through the Commonwealth's Master Equipment Leasing				
15	Program.				
16	388. Coastal Lands Surveying and Mapping (51000).....			\$3,049,201	\$2,799,101
17				\$2,720,951	
18	Coastal Lands and Bottomlands Management				
19	(51001).....	\$2,288,812	\$2,038,712		
20		\$1,960,562			
21	Marine Resources Surveying and Mapping (51002)....	\$760,389	\$760,389		
22	Fund Sources: General.....	\$1,928,254	\$1,678,154		
23		\$1,600,004			
24	Dedicated Special Revenue.....	\$938,947	\$938,947		
25	Federal Trust.....	\$182,000	\$182,000		
26	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
27	Virginia.				
28	Out of the amounts in this item, \$250,000 the first year from the general fund shall be				
29	deposited to the Marine Habitat and Waterways Improvement Fund pursuant to § 28.2-				
30	1204.2, Code of Virginia.				
31	389. Tourist Promotion (53600).....			\$220,000	\$220,000
32	Virginia Saltwater Sport Fishing Tournament				
33	(53601).....	\$220,000	\$220,000		
34	Fund Sources: Special.....	\$220,000	\$220,000		
35	Authority: Title 28.2, Chapter 2, Code of Virginia				
36	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
37	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
38	the biennium.				
39	390. Administrative and Support Services (59900).....			\$2,818,242	\$2,818,242
40	General Management and Direction (59901).....	\$2,818,242	\$2,818,242		
41	Fund Sources: General.....	\$2,700,393	\$2,700,393		
42	Special.....	\$117,849	\$117,849		
43	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
44	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
45	reasonable fee per record, from persons or organizations requesting copies of computerized				
46	lists of licenses issued by the commission.				
47	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
48	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
49	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
50	administrative cost of issuing gear licenses.				



ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. The Virginia Marine Resources Commission shall report by December 15 of each year				
2	all projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
3	Development Fund. The report shall be submitted to the Chairmen of the House				
4	Appropriations and Senate Finance Committees.				
5	390.10 Omitted.				
6	Total for Marine Resources Commission.....			<b>\$29,805,830</b>	<b>\$29,250,622</b>
7				<b>\$29,230,677</b>	<b>\$29,226,309</b>
8	General Fund Positions.....	138.50	138.50		
9	Nongeneral Fund Positions.....	31.00	31.00		
10	Position Level.....	169.50	169.50		
11	Fund Sources: General.....	\$16,645,466	\$16,205,558		
12		\$16,070,313	\$16,181,245		
13	Special.....	\$7,895,835	\$7,780,535		
14	Commonwealth Transportation.....	\$313,768	\$313,768		
15	Dedicated Special Revenue.....	\$1,519,961	\$1,519,961		
16	Federal Trust.....	\$3,430,800	\$3,430,800		
17	TOTAL FOR OFFICE OF NATURAL				
18	RESOURCES.....			<b>\$496,127,550</b>	<b>\$482,253,609</b>
19				<b>\$493,463,655</b>	<b>\$536,743,113</b>
20	General Fund Positions.....	1,022.00	<del>1,022.00</del>		
21			1,036.50		
22	Nongeneral Fund Positions.....	1,157.00	1,157.00		
23	Position Level.....	2,179.00	<del>2,179.00</del>		
24			2,193.50		
25	Fund Sources: General.....	\$211,948,655	\$199,300,655		
26		\$209,284,760	\$253,590,159		
27	Special.....	\$47,130,378	<del>\$47,015,078</del>		
28			\$47,215,078		
29	Commonwealth Transportation.....	\$429,410	\$429,410		
30	Enterprise.....	\$13,091,877	\$13,091,877		
31	Trust and Agency.....	\$38,274,531	\$38,274,531		
32	Dedicated Special Revenue.....	\$120,967,183	\$119,856,542		
33	Federal Trust.....	\$64,285,516	\$64,285,516		



ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
<b>2</b>	<b>§ 1-110. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>			
<b>3</b>	391. Administrative and Support Services (79900).....		\$1,230,902	\$1,230,902
<b>4</b>	General Management and Direction (79901).....	\$1,230,902	\$1,230,902	
<b>5</b>	Fund Sources: General.....	\$1,230,902	\$1,230,902	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state and local juvenile and state and local responsibility adult offender population forecasts to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen of the House and Senate Courts of Justice Committees by October 15 of each year. The secretary shall ensure that the revised forecast for state-responsible adult offenders shall include an estimate of the number of probation violators included each year within the overall population forecast who may be appropriate for alternative sanctions.			
<b>8</b>				
<b>9</b>				
<b>10</b>				
<b>11</b>				
<b>12</b>				
<b>13</b>				
<b>14</b>	B. The secretary shall continue to work with other secretaries to (i) develop services intended to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance the coordination of service delivery to those offenders by all state agencies. The secretary shall provide a status report on actions taken to improve offender transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and provision for employment, treatment, and housing opportunities for those being released from incarceration. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15 of each year.			
<b>15</b>				
<b>16</b>				
<b>17</b>				
<b>18</b>				
<b>19</b>				
<b>20</b>				
<b>21</b>	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the second year from the general fund for the Commonwealth's nonfederal cost match requirement to accomplish the United States Corps of Engineers Regional Reconnaissance Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress. Any balances not needed to complete these studies may be used to conduct a comparable study in the Northern Virginia region.			
<b>22</b>				
<b>23</b>				
<b>24</b>				
<b>25</b>				
<b>26</b>				
<b>27</b>				
<b>28</b>	D. The Secretary shall report on the requirements of Item 381 H. of Chapter 854, 2019 Acts of Assembly, by November 15, 2020.			
<b>29</b>				
<b>30</b>				
<b>31</b>				
<b>32</b>				
<b>33</b>				
<b>34</b>				
<b>35</b>	E.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work group shall examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of the Supreme Court shall submit the recommendations of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020/2021. All state agencies and local subdivisions shall provide assistance as requested by the working group.			
<b>36</b>				
<b>37</b>				
<b>38</b>				
<b>39</b>				
<b>40</b>				
<b>41</b>				
<b>42</b>	2. The expanded workgroup shall include representatives of the Supreme Court, the State Compensation Board, staff of the House Appropriations and Senate Finance and Appropriations Committees, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.			
<b>43</b>				
<b>44</b>				
<b>45</b>				
<b>46</b>				
<b>47</b>				
<b>48</b>				
<b>49</b>	3. Prior to the preparation of the November 15, 2020/2021 report, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board and the workgroup the following information on a quarterly basis, in a format prescribed by the Board:			
<b>50</b>				
<b>51</b>				
	a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event that results in charges for two or more of the above categories shall be reported in the most			



ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	serious category;				
2	b. The number of hours spent in the course of redacting videos; and				
3	c. Any other data determined relevant and necessary by the workgroup for this analysis.				
4	F. The Secretary of Public Safety and Homeland Security shall establish an E-911 Border				
5	Response Workgroup. The Workgroup shall assess the deficiencies related to the timely				
6	routing of Emergency 911 (E911) calls to the appropriate public-safety answering point				
7	(PSAP) across either state or county borders. At a minimum, the workgroup should work				
8	with stakeholders to collect information on problems with the current system and				
9	processes; review mitigation solutions already implemented by localities and citizen				
10	groups; determine best practices; and provide inputs and recommendations to the General				
11	Assembly on technology, training, and compensation that would be necessary to address				
12	the identified deficiencies. The Secretary shall provide the recommendations of the				
13	Workgroup to the Governor and General Assembly no later than April 1, 2021.				
14	<i>G. The Secretary of Public Safety and Homeland Security shall assess the need for,</i>				
15	<i>potential benefits and feasibility of implementing, and staffing and other associated costs</i>				
16	<i>of establishing an Office of the Ombudsman within the Department of Corrections. The</i>				
17	<i>Secretary shall identify the staffing and associated costs necessary for the Ombudsman to,</i>				
18	<i>at a minimum, (i) provide information to inmates and family members, DOC employees</i>				
19	<i>and contractors, and others regarding the rights of inmates; (ii) monitor the conditions of</i>				
20	<i>confinement; (iii) provide technical assistance to support inmate participation in self-</i>				
21	<i>advocacy; (iv) provide technical assistance to local governments in the creation of</i>				
22	<i>correctional facility oversight bodies; (v) establish a statewide uniform reporting system</i>				
23	<i>to collect and analyze data related to complaints received by the Department of</i>				
24	<i>Corrections; (vi) gather stakeholder inputs into the Office of the Ombudsman's activities</i>				
25	<i>and priorities; (vii) inspect each state correctional facility at least once every three years,</i>				
26	<i>and at least once every year for maximum security facilities; (viii) publicly provide facility</i>				
27	<i>inspection reports; (ix) conduct investigations of complaints made by inmates, family</i>				
28	<i>members, and advocates; and (x) the efficacy of expanding alternative methods of</i>				
29	<i>oversight to include the direct oversight of the Department by the Board of Local and</i>				
30	<i>Regional Jails or similar entity. In conducting this assessment, the Secretary shall consult</i>				
31	<i>with representatives of social justice or civil rights organizations, advocates for inmates</i>				
32	<i>or the families of inmates, national experts or similar ombudsmen and correctional</i>				
33	<i>oversight offices and programs in other states, and other stakeholders identified by the</i>				
34	<i>Secretary. The Secretary shall develop a report of the findings and shall provide such</i>				
35	<i>report detailing the findings to the Chairs of the House Public Safety, House</i>				
36	<i>Appropriations, Senate Judiciary, and Senate Finance and Appropriations Committees no</i>				
37	<i>later than December 1, 2021.</i>				
38	<i>H. The Secretary, in consultation with the Department of Planning and Budget, and the</i>				
39	<i>Secretary of Finance, as well as appropriate public safety or other agency staff, shall</i>				
40	<i>evaluate existing funding that has been previously authorized for the enforcement of laws</i>				
41	<i>related to controlled substance prohibition. The Secretary shall identify, for controlled</i>				
42	<i>substances which have recently been decriminalized or legalized, sources of funding that</i>				
43	<i>are authorized for enforcement activities, including funding dedicated to patrol, arrests,</i>				
44	<i>incarceration, training, or other activities, that may be saved and reallocated towards</i>				
45	<i>other programs. The Secretary shall report on the information required in this paragraph</i>				
46	<i>to the Chairs of the House Appropriations and Senate Finance and Appropriations</i>				
47	<i>Committees by December 1, 2021.</i>				
48	392. Disaster Planning and Operations (72200).....			\$582,897	\$582,897
49	Emergency Planning and Homeland Security				
50	(72210).....	\$582,897	\$582,897		
51	Fund Sources: Federal Trust.....	\$582,897	\$582,897		
52	Total for Secretary of Public Safety and Homeland				
53	Security.....			\$1,813,799	\$1,813,799
54	General Fund Positions.....	6.00	6.00		
55	Nongeneral Fund Positions.....	3.00	3.00		



ITEM 392.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	9.00	9.00		
2	Fund Sources: General.....	\$1,230,902	\$1,230,902		
3	Federal Trust.....	\$582,897	\$582,897		
4	<b>§ 1-111. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>				
5	393. Adjudication Training, Education, and Standards				
6	(32600).....			\$2,308,604	\$2,308,604
7	Prosecutorial Training (32604).....	\$2,308,604	\$2,308,604		
8	Fund Sources: General.....	\$689,756	\$689,756		
9	Special.....	\$1,418,848	\$1,418,848		
10	Federal Trust.....	\$200,000	\$200,000		
11	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
12	Total for Commonwealth's Attorneys' Services				
13	Council.....			<b>\$2,308,604</b>	<b>\$2,308,604</b>
14	General Fund Positions.....	7.00	7.00		
15	Position Level.....	7.00	7.00		
16	Fund Sources: General.....	\$689,756	\$689,756		
17	Special.....	\$1,418,848	\$1,418,848		
18	Federal Trust.....	\$200,000	\$200,000		
19	<b>§ 1-112. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)</b>				
20	394. Crime Detection, Investigation, and Apprehension				
21	(30400).....			\$22,192,092	<del>\$24,692,092</del>
22					<del>\$25,692,092</del>
23	Enforcement and Regulation of Alcoholic Beverage				
24	Control Laws (30403).....	\$22,192,092	<del>\$24,692,092</del>		
25			<del>\$25,692,092</del>		
26	Fund Sources: Enterprise.....	\$21,492,092	<del>\$23,992,092</del>		
27			<del>\$24,992,092</del>		
28	Federal Trust.....	\$700,000	\$700,000		
29	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
30	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
31	local ordinances.				
32	B. Revenues of the fund appropriated in this Item and Item 395 of this act are limited to those				
33	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
34	Beverage Control Board.				
35	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
36	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
37	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
38	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
39	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
40	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
41	Budget and the Virginia Wine Board.				
42	D. Included in this appropriation for this item is \$839,752 each year from the Enterprise Fund				
43	to be used to support civilian licensing technicians.				
44	E. Included in the appropriation for this item is \$2,500,000 the second year from the				
45	Enterprise Fund to support licensing agents in association with the Authority's licensing				
46	reform efforts.				
47	<i>F. Included in the appropriation for this Item \$1,000,000 the second year from the Enterprise</i>				
48	<i>Fund to support enforcement activities related to the unlawful direct shipment into Virginia of</i>				



ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>alcoholic beverages by unlicensed businesses and fulfillment centers.</i>				
2	395. Alcoholic Beverage Merchandising (80100).....			\$815,774,073	\$860,145,166
3				\$882,571,574	\$942,297,259
4	Administrative Services (80101).....	\$72,883,603	\$69,983,603		
5			\$80,662,369		
6	Alcoholic Beverage Control Retail Store				
7	Operations (80102).....	\$120,233,064	\$127,149,957		
8	Alcoholic Beverage Purchasing, Warehousing and				
9	Distribution (80103).....	\$622,657,406	\$663,011,606		
10		\$689,454,907	\$734,484,933		
11	Fund Sources: Enterprise.....	\$815,774,073	\$860,145,166		
12		\$882,571,574	\$942,297,259		
13	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
14	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
15	the Alcoholic Beverage Control Authority in planning, financing, procuring, and				
16	implementing the information technology systems necessary to sustain the department's				
17	business enterprise. Members of this committee shall include the Secretary of Public				
18	Safety and Homeland Security; the Director, Department of Planning and Budget; the				
19	Director, Department of Accounts; the Chief Information Officer of the Commonwealth;				
20	the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and				
21	Senate Finance Committees and/or their designees.				
22	B. Funds appropriated for services related to state lottery operations shall be used solely				
23	for lottery ticket purchases and prize payouts.				
24	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed				
25	to have the greatest potential for total increased sales in order to maximize profitability.				
26	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board				
27	may open certain government stores, as determined by the Board, for the sale of alcoholic				
28	beverages on New Year's Day and on Sundays after 10:00 a.m.				
29	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,				
30	members of the Board shall receive annually such salary, compensation, and				
31	reimbursement of expenses for the performance of their official duties as set forth in the				
32	general appropriation act for members of the House of Delegates when the General				
33	Assembly is not in session, except that the chairmen of the Board shall receive annually				
34	such salary, compensation, and reimbursement of expenses for the performance of his				
35	official duties as set forth in the general appropriation act for a member of the Senate of				
36	Virginia when the General Assembly is not in session.				
37	F. Out of this appropriation, \$3,000,000 the first year and \$100,000 the second year from				
38	nongeneral funds is provided to cover the costs associated with the warehouse and				
39	headquarters relocation.				
40	Total for Virginia Alcoholic Beverage Control				
41	Authority.....			\$837,966,165	\$884,837,258
42				\$904,763,666	\$967,989,351
43	Nongeneral Fund Positions.....	1,454.00	1,555.00		
44			1,566.00		
45	Position Level.....	1,454.00	1,555.00		
46			1,566.00		
47	Fund Sources: Enterprise.....	\$837,266,165	\$884,137,258		
48		\$904,063,666	\$967,289,351		
49	Federal Trust.....	\$700,000	\$700,000		
50	<b>§ 1-113. DEPARTMENT OF CORRECTIONS (799)</b>				
51	396. Instruction (19700).....			\$30,248,045	\$30,248,045
52	Career and Technical Instructional Services for				
53	Youth and Adult Schools (19712).....	\$11,330,990	\$11,330,990		



ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Adult Instructional Services (19713).....	\$12,718,140	\$12,718,140		
2	Instructional Leadership and Support Services				
3	(19714).....	\$6,198,915	\$6,198,915		
4	Fund Sources: General.....	\$29,737,767	\$29,737,767		
5	Federal Trust.....	\$510,278	\$510,278		
6	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
7	397. Supervision of Offenders and Re-entry Services				
8	(35100).....			\$103,122,314	\$103,122,314
9				\$103,622,314	\$103,622,314
10	Probation and Parole Services (35106).....	\$94,925,832	\$94,925,832		
11		\$95,425,832	\$95,425,832		
12	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556		
13	Administrative Services (35109).....	\$5,032,926	\$5,032,926		
14	Fund Sources: General.....	\$100,133,240	\$100,133,240		
15		\$100,633,240	\$100,633,240		
16	Dedicated Special Revenue.....	\$2,589,074	\$2,589,074		
17	Federal Trust.....	\$400,000	\$400,000		
18	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
19	Virginia.				
20	A. By September 1 of each year, the Department of Corrections shall provide a status report				
21	on the Statewide Community-Based Corrections System for State-Responsible Offenders to				
22	the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and				
23	Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social				
24	Services; and Finance Committees and to the Department of Planning and Budget. The report				
25	shall include a description of the department's progress in implementing evidence-based				
26	practices in probation and parole districts, and its plan to continue expanding this initiative				
27	into additional districts. The section of the status report on evidence-based practices shall				
28	include an evaluation of the effectiveness of these practices in reducing recidivism and how				
29	that effectiveness is measured.				
30	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
31	second year from nongeneral funds to support the implementation of evidence-based practices				
32	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
33	Fund.				
34	C. Out of the amounts appropriated in this item, \$200,000 the first year and \$200,000 the				
35	second year from the general fund is designated for the Department of Corrections to pay the				
36	Department of Motor Vehicles for the costs of providing identification cards to inmates				
37	through the DMV Connect program.				
38	397.10 Financial Assistance for Confinement of Inmates in				
39	Local and Regional Facilities (35600).....			\$0	\$1,634,160
40	Financial Assistance for Construction of Local and				
41	Regional Jails (35603).....	\$0	\$1,634,160		
42	Fund Sources: General.....	\$0	\$1,634,160		
43	Authority: §§ 53.1-80 and 53.1-81, Code of Virginia				
44	The appropriation in this Item shall be used to pay the Commonwealth's share of the costs to				
45	construct, renovate, or expand a local correctional facility. After reviewing requests for				
46	reimbursement, the Department of Corrections shall reimburse the Commonwealth's share of				
47	costs approved by the State Board of Local and Regional Jails for the following facilities, not				
48	to exceed the amounts shown:				
49	Virginia Peninsula Regional Jail – Security Enhancements				\$57,731
50	Virginia Beach Correctional Center – Upgrade Master				\$1,322,858
51	Control System				
52	Montgomery County Jail – Upgrade Dormitory Security				\$253,571



ITEM 397.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 398.	A. The following process shall be applicable in order for any county, city, or regional jail			
2	authority (hereinafter referred to as “the locality”) to receive state reimbursement for a			
3	portion of the costs of the construction, expansion, or renovation of a jail as provided in			
4	§§53.1-80 and 53.1-81, Code of Virginia:			
5	1. The locality shall file with the Department of Corrections, by January 1 of the year in			
6	which it wishes its request to be considered, the following information in a format			
7	specified by the department:			
8	a. the information and documents required by §53.1-82.1, Code of Virginia;			
9	b. Specifications for the proposed construction or renovation; and			
10	c. Detailed cost estimates.			
11	2. The Department of Corrections shall review the request and make its comments and			
12	recommendations to the <i>State Board of Corrections Local and Regional Jails</i> .			
13	3. The Departments of Corrections and Criminal Justice Services shall review the			
14	community-based corrections plan and jail population forecast submitted by the locality			
15	and make their comments and recommendation concerning them to the <i>State Board of</i>			
16	<i>Corrections Local and Regional Jails</i> .			
17	4. The <i>State Board of Corrections Local and Regional Jails</i> shall review and take action			
18	on the request, after reviewing the comments and recommendations of the Departments of			
19	Corrections and Criminal Justice Services. It may modify any aspect of the request before			
20	approving it. The board shall not approve any request unless the following conditions have			
21	been met:			
22	a. the project is consistent with the projected number of local and state responsible			
23	offenders to be housed in such facility;			
24	b. the project meets the design criteria set out in the <i>State Board of Corrections Local and</i>			
25	<i>Regional Jails'</i> Standards for Planning, Design, Construction and Reimbursement of Local			
26	Correctional Facilities;			
27	c. the project is proposed to be built using standards for a minimum security facility, as			
28	adopted by the board, unless the use of more expensive construction standards is justified,			
29	based on a documented projection of offender populations that would require a higher			
30	level of security;			
31	d. the project can be completed and operated in a cost-efficient manner; and			
32	e. any other criteria established by the board.			
33	5. If the <i>State Board of Corrections Local and Regional Jails</i> approves a request, the			
34	Department of Corrections shall notify the Department of Planning and Budget by			
35	October 1 of the board's action and submit a summary of the project and a detailed list of			
36	the board-approved costs to the department.			
37	6. If the <i>State Board of Corrections Local and Regional Jails</i> approves a request, the			
38	Department of Criminal Justice Services shall submit to the Department of Planning and			
39	Budget by October 1 a summary of the alternatives to incarceration included in the			
40	community-based corrections plan approved for the project, along with a projection of the			
41	state funds needed to implement these programs.			
42	7. The Department of Planning and Budget shall submit to the Governor, for consideration			
43	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,			
44	its recommendations concerning the approval of the request for reimbursement of jail			
45	construction or renovation costs and whether state funding is appropriate to support the			
46	alternatives to incarceration included in the community-based corrections plan.			
47	B. The Department of Corrections shall provide an annual report on the status of jail			



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1	construction and renovation projects as approved for funding by the General Assembly. The				
2	report shall be limited to those projects which increase bed capacity. The report shall include				
3	a brief summary description of each project, the total capital cost of the project and the				
4	approved state share of the capital cost, the number of beds approved, along with the net				
5	number of new beds if existing beds are to be removed, and the closure of any existing				
6	facilities, if applicable. The report shall include the six-year population forecast, as well as the				
7	double-bunking capacity compared to the rated capacity for each project listed. The report				
8	shall also include the general fund impact on community corrections programs as reported by				
9	the Department of Criminal Justice Services, and the recommended financing arrangements				
10	and estimated general fund requirements for debt service as provided by the State Treasurer.				
11	Copies of the report shall be provided by October 1 of each year to the Chairmen of the				
12	Senate Finance and House Appropriations Committees and to the Director, Department of				
13	Planning and Budget.				
14	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
15	renovation or rehabilitation of any facility to house any inmate in secure custody which				
16	results in increased jail capacity without the prior approval of the <i>State Board of Corrections</i>				
17	<i>Local and Regional Jails</i> .				
18	2. Any facility operated by any local or regional jail in the Commonwealth which houses any				
19	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-				
20	68, Code of Virginia, as well as all rules, regulations, and inspections established by the <i>State</i>				
21	<i>Board of Corrections Local and Regional Jails</i> .				
22	D. The <i>State Board of Corrections Local and Regional Jails</i> shall include within its reporting				
23	formats on the capacity of each local and regional jail, a measure of the actual jail capacity,				
24	which shall include double-bunking, with exceptions as appropriate, in the judgment of the				
25	Board, for isolation, segregation, or medical cells, or similar units which would not normally				
26	be double-bunked. Exceptions to this measure of capacity may also be made for jails which				
27	were constructed prior to 1980. A report including the double-bunking capacity, as well as the				
28	standard <i>State Board of Corrections Local and Regional Jails</i> measure of rated capacity, for				
29	each jail shall be presented to the Secretary of Public Safety and the Chairmen of the Senate				
30	Finance and House Appropriations Committees by October 1 of each year.				
31	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent				
32	of the cost of constructing, enlarging, or renovating local or regional jails, for projects				
33	approved by the Governor on or after July 1, 2017.				
34	399. Operation of State Residential Community				
35	Correctional Facilities (36100).....			\$17,061,143	\$17,061,143
36	Community Facility Management (36101).....	\$1,548,529	\$1,548,529		
37	Supervision and Management of Probates (36102).....	\$11,213,036	\$11,213,036		
38	Rehabilitation and Treatment Services - Community				
39	Residential Facilities (36103).....	\$1,456,013	\$1,456,013		
40	Medical and Clinical Services - Community				
41	Residential Facilities (36104).....	\$852,035	\$852,035		
42	Food Services - Community Residential Facilities				
43	(36105).....	\$833,442	\$833,442		
44	Physical Plant Services - Community Residential				
45	Facilities (36106).....	\$1,158,088	\$1,158,088		
46	Fund Sources: General.....	\$16,161,143	\$16,161,143		
47	Special.....	\$900,000	\$900,000		
48	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
49	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second year				
50	from nongeneral funds to be used for operating expenses of diversion centers operated by the				
51	Department of Corrections. The nongeneral funds are to come from the fees collected from				
52	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,				
53	pursuant to § 19.2-316.4 D, Code of Virginia.				
54	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010 the				
55	second year from the general fund for the establishment of opioid treatment programs in the				



ITEM 399.		Item Details(\$)		Appropriations(\$)	
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1	detention and diversion centers. The department shall report annually to the Governor, the				
2	Chairmen of the House Appropriations and the Senate Finance Committees, and the				
3	Department of Planning and Budget on the status of the program, including recidivism and				
4	illegal drug relapse of participants in the program.				
5	400. Operation of Secure Correctional Facilities				
6	(39800).....			\$827,521,957	\$828,555,397
7				\$820,082,023	\$822,053,263
8	Supervision and Management of Inmates (39802)...	\$525,472,406	\$526,505,846		
9		\$517,725,000	\$519,202,512		
10	Rehabilitation and Treatment Services - Prisons				
11	(39803).....	\$46,571,380	\$46,571,380		
12		\$46,796,380	\$47,267,800		
13	Prison Management (39805).....	\$71,104,654	\$71,104,654		
14	Food Services - Prisons (39807).....	\$40,296,693	\$40,296,693		
15	Agribusiness (39811).....	\$12,246,402	\$12,246,402		
16	Correctional Enterprises (39812).....	\$51,108,163	\$51,108,163		
17	Physical Plant Services - Prisons (39815).....	\$80,722,259	\$80,722,259		
18		\$80,804,731	\$80,827,039		
19	Fund Sources: General.....	\$773,313,794	\$774,347,234		
20		\$765,648,860	\$767,620,100		
21	Special.....	\$54,208,163	\$54,208,163		
22		\$54,433,163	\$54,433,163		
23	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
24	A. Included in this appropriation is <del>\$1,395,000</del> \$1,620,000 in the first year and <del>\$1,395,000</del>				
25	\$1,620,000 the second year from nongeneral funds for the purposes listed below. The				
26	source of the funds is commissions generated by prison commissary operations:				
27	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
28	Inc., to provide transportation for family members to visit offenders in prison and other				
29	ancillary services to family members;				
30	2. <del>\$1,100,000</del> \$1,325,000 the first year and <del>\$1,100,000</del> \$1,325,000 the second year for				
31	distribution to organizations that work to enhance faith-based services to inmates; and				
32	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
33	B.1. The Department of Corrections is authorized to contract with other governmental				
34	entities to house male and female prisoners from those jurisdictions in facilities operated				
35	by the department.				
36	2. The State Comptroller shall continue to maintain the Contract Prisoners Special				
37	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts				
38	between the Commonwealth of Virginia and other governmental entities for the housing				
39	of prisoners in facilities operated by the Virginia Department of Corrections.				
40	3. The Department of Corrections shall determine whether it may be possible to contract				
41	to house additional federal inmates or inmates from other states in space available within				
42	state correctional facilities. The department may, subject to the approval of the Governor,				
43	enter into such contracts, to the extent that sufficient bedspace may become available in				
44	state facilities for this purpose.				
45	C. The Department of Corrections may enter into agreements with local and regional jails				
46	to house state-responsible offenders in such facilities and to effect transfers of convicted				
47	state felons between and among such jails. Such agreements shall be governed by the				
48	provisions of Item 69 of this act.				
49	D. To the extent that the Department of Corrections privatizes food services, the				
50	department shall also seek to maximize agribusiness operations.				
51	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
52	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
53	Market Network any dairy, animal, or farm products of which the Commonwealth imports				



ITEM 400.		Item Details(\$)		Appropriations(\$)	
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1	more than it exports.				
2	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
3	articles and services produced or manufactured by persons confined in state correctional				
4	facilities, shall be construed such that the term "manufactured" articles shall include				
5	"remanufactured" articles.				
6	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
7	continue to operate a behavioral correction program. Offenders eligible for such a program				
8	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §				
9	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
10	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
11	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of				
12	four years or more in facilities operated by the Department of Corrections; and (iii) whom the				
13	court determines require treatment for drug or alcohol substance abuse. For any such offender,				
14	the court may impose the appropriate sentence with the stipulation that the Department of				
15	Corrections place the offender in an intensive therapeutic community-style substance abuse				
16	treatment program as soon as possible after receiving the offender. Upon certification by the				
17	Department of Corrections that the offender has successfully completed such a program of a				
18	duration of 24 months or longer, the court may suspend the remainder of the sentence				
19	imposed by the court and order the offender released to supervised probation for a period				
20	specified by the court.				
21	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
22	from the program by the Department of Corrections for intractable behavior, fails to				
23	participate in program activities, or fails to comply with the terms and conditions of the				
24	program, the Department of Corrections shall notify the court, outlining specific reasons for				
25	the removal and shall reassign the defendant to another incarceration assignment as				
26	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
27	imposed by the court, as provided by law.				
28	3. The Department of Corrections shall collect the data and develop the framework and				
29	processes that will enable it to conduct an in-depth evaluation of the program three years after				
30	it has been in operation. The department shall submit a report periodically on the program to				
31	the Chief Justice as he may require and shall submit a report on the implementation of the				
32	program and its usage to the Secretary of Public Safety and Homeland Security and the				
33	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each				
34	year.				
35	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
36	second year from nongeneral funds for a culinary arts program in which inmates are trained to				
37	operate food service activities serving agency staff and the general public. The source of the				
38	funds shall be revenues generated by the program. Any revenues so generated by the program				
39	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of				
40	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary				
41	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and				
42	expenditures of this program.				
43	I. Federal funds received by the Department of Corrections from the federal Residential				
44	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
45	indirect cost recoveries into the general fund.				
46	J. The Department of Corrections shall continue to operate a separate program for inmates				
47	under 18 years old who have been tried and convicted as adults and committed to the				
48	Department of Corrections. This separation of these offenders from the general prison				
49	population is required by the requirements of the federal Prison Rape Elimination Act.				
50	K. Included within the appropriation for this item is \$70,000 the first year and \$70,000 the				
51	second year from the general fund for the Sex Offender Residential Treatment Program.				
52	<del>L. Out of this appropriation, \$6,831,121 the first year and \$7,864,561 the second year from</del>				
53	<del>the general fund is provided to increase minimum salaries for correctional officers; sergeants;</del>				
54	<del>captains; lieutenants; and majors.</del>				



ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>M. Included in this appropriation is \$78,046 the first year from the general fund to</i>				
2	<i>provide correctional officers at Lawrenceville Correctional Center a one-time bonus</i>				
3	<i>payment of \$500. The department shall amend its contract with the vendor that operates</i>				
4	<i>the Lawrenceville Correctional Center to require that this funding is provided as a bonus</i>				
5	<i>for correctional officers and require an accounting of the funding to the department. The</i>				
6	<i>department shall report on the use of this funding, including the number of correctional</i>				
7	<i>officers provided a bonus and, if applicable, any balances remaining to the Chairs of the</i>				
8	<i>House Appropriations and Senate Finance and Appropriations Committees by June 30,</i>				
9	<i>2021.</i>				
10	<i>N. Out of this appropriation, \$471,420 the second year from the general fund is provided</i>				
11	<i>to fund five positions to implement the recommendations of the Secretary of Public Safety</i>				
12	<i>and Homeland Security's workgroup on Access to Sex Offender Treatment.</i>				
13	<i>O. Included in this appropriation is \$250,000 the second year from the general fund for</i>				
14	<i>the expansion and subsidization of the family video visitation services in its secure</i>				
15	<i>correctional facilities.</i>				
16	401. Prison Medical and Clinical Services (39700).....			\$232,782,583	\$239,137,689
17				\$229,529,761	\$247,060,267
18	Comprehensive Healthcare Facility Contract Costs				
19	(39701).....	\$87,886,687	\$90,194,852		
20		\$79,355,775	\$82,868,740		
21	Offsite Healthcare Costs (39702).....	\$55,343,858	\$55,324,021		
22		\$28,272,832	\$36,294,698		
23	Pharmaceutical Costs (39703).....	\$32,897,780	\$35,181,711		
24		\$41,727,190	\$44,525,599		
25	Department of Corrections-managed Facility				
26	Healthcare Costs (39704).....	\$56,654,258	\$58,437,105		
27		\$80,173,964	\$83,371,230		
28	Fund Sources: General.....	\$231,295,406	\$237,650,512		
29		\$228,042,584	\$245,573,090		
30	Special.....	\$566,137	\$566,137		
31	Federal Trust.....	\$921,040	\$921,040		
32	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
33	<i>A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from</i>				
34	<i>nongeneral funds is included for inmate medical costs. The sources of the nongeneral</i>				
35	<i>funds are an award from the State Criminal Alien Assistance Program, administered by</i>				
36	<i>the U.S. Department of Justice.</i>				
37	<i>B. The Department of Corrections shall continue to coordinate with the Department of</i>				
38	<i>Medical Assistance Services and the Department of Social Services to enroll eligible</i>				
39	<i>inmates in Medicaid. To the extent possible, the Department of Corrections shall work to</i>				
40	<i>identify potentially eligible inmates on a proactive basis, prior to the time inpatient</i>				
41	<i>hospitalization occurs. Procedures shall also include provisions for medical providers to</i>				
42	<i>bill the Department of Medical Assistance Services, rather than the Department of</i>				
43	<i>Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor</i>				
44	<i>sources associated with inpatient and outpatient health care services, the Department of</i>				
45	<i>Corrections and the Department of Medical Assistance Services shall consult with the</i>				
46	<i>applicable provider community to ensure that administrative burdens are minimized and</i>				
47	<i>payment for health care services is rendered in a prompt manner.</i>				
48	<i>C. Included in the appropriation for this item is funding for the first year and the second</i>				
49	<i>year from the general fund for six medical contract monitors. The persons filling these</i>				
50	<i>positions shall have the responsibility of closely monitoring the adequacy and quality of</i>				
51	<i>inmate medical services in those correctional facilities for which the department has</i>				
52	<i>contracted with a private vendor to provide inmate medical services.</i>				
53	<i>D. The Department of Corrections shall assess the costs, benefits, and feasibility of</i>				
54	<i>adopting a "subscription model" for the purchase of Hepatitis C antiviral medication and</i>				
55	<i>necessary ancillary services (i) for a pre-determined period of time and (ii) at an annual</i>				
56	<i>fixed rate to be administered to state-responsible inmates held in state correctional</i>				



ITEM 401.		Item Details(\$)		Appropriations(\$)	
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1	facilities. The assessment shall include an evaluation of the terms and conditions of models				
2	adopted for correctional systems operated by other state and local governments, and the				
3	feasibility of implementing such models in Virginia. The scope of this assessment shall not				
4	preclude the collection of appropriate non-proprietary information from pharmaceutical				
5	manufacturers, if such information is deemed necessary by the department to complete the				
6	assessment. The department shall report the findings of its assessment, and any relevant				
7	recommendations, to the Secretary of Public Safety and Homeland Security and the Chairs of				
8	the House Appropriations and Senate Finance and Appropriations Committees no later than				
9	November 30, 2020.				
10	E.4: The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts				
11	of Assembly, shall be continued. The workgroup shall annually report on the progress and				
12	outcomes of the university medical pilots authorized in this Item. The report shall be provided				
13	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
14	Committees no later than October 15 of each year.				
15	2: Out of the amounts provided in this item, \$2,353,165 the first year and \$4,661,330 the				
16	second year from the general fund is provided for the operation of a pilot program by the				
17	University of Virginia Health System for the provision of certain healthcare services to state-				
18	responsible inmates held at the Fluvanna Correctional Center for Women.				
19	3: Out of the amounts provided in this item, \$838,760 the first year and \$863,923 the second				
20	year from the general fund is provided for the operation of a pilot program by the Virginia				
21	Commonwealth University Health System for the provision of healthcare services to state-				
22	responsible inmates held in the State Farm Correctional Complex.				
23	402. Administrative and Support Services (39900).....			\$182,326,925	\$189,901,083
24				\$181,826,925	\$181,542,810
25	General Management and Direction (39901).....	\$29,590,256	\$29,590,256		
26		\$29,090,256			
27	Information Technology Services (39902).....	\$77,577,502	\$86,694,953		
28			\$77,759,304		
29	Accounting and Budgeting Services (39903).....	\$6,167,913	\$6,167,913		
30	Architectural and Engineering Services (39904).....	\$18,491,254	\$17,391,254		
31			\$17,968,630		
32	Jail Regulation, Inspections, and Investigations				
33	(39905).....	\$777,916	\$834,623		
34	Human Resources Services (39914).....	\$10,958,078	\$10,958,078		
35	Planning and Evaluation Services (39916).....	\$2,192,152	\$1,692,152		
36	Procurement and Distribution Services (39918).....	\$16,665,022	\$16,665,022		
37	Training Academy (39929).....	\$10,801,318	\$10,801,318		
38	Offender Classification and Time Computation				
39	Services (39930).....	\$9,105,514	\$9,105,514		
40	Fund Sources: General.....	\$171,991,941	\$182,566,099		
41		\$171,491,941	\$174,207,826		
42	Special.....	\$10,184,984	\$7,184,984		
43	Dedicated Special Revenue.....	\$150,000	\$150,000		
44	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
45	A.1. Any plan to modernize and integrate the automated systems of the Department of				
46	Corrections shall be based on developing the integrated system in phases, or modules.				
47	Furthermore, any such integrated system shall be designed to provide the department the data				
48	needed to evaluate its programs, including that data needed to measure recidivism.				
49	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
50	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
51	maintaining and enhancing the offender management system.				
52	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
53	nongeneral funds to be used for installation and operating expenses of the telemedicine				
54	program operated by the Department of Corrections. The source of the funds is revenue from				
55	inmate fees collected for medical services.				



ITEM 402.		Item Details(\$)		Appropriations(\$)	
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1	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second				
2	year from nongeneral funds to be used by the Department of Corrections for the				
3	operations of its Corrections Construction Unit. The State Comptroller shall continue the				
4	Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting				
5	and Reporting System to reflect the activities of contracts between the Corrections				
6	Construction Unit and (i) institutions within the Department of Corrections for work not				
7	related to a capital project and (ii) agencies without the Department of Corrections for				
8	work performed for those agencies.				
9	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
10	Department of Corrections, shall receive offenders into the state correctional system from				
11	local and regional jails at such time as he determines that sufficient, secure and				
12	appropriate housing is available, placing a priority on receiving inmates diagnosed and				
13	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director				
14	shall maximize, consistent with inmate and staff safety, the use of bed space in the state				
15	correctional system. The director shall report monthly to the Secretary of Public Safety				
16	and Homeland Security and the Department of Planning and Budget on the number of				
17	inmates housed in the state correctional system, the number of inmate beds available, and				
18	the number of offenders housed in local and regional jails that meet the criteria set out in §				
19	53.1-20 A. and B.				
20	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to				
21	be placed, erected or constructed on, or removed or demolished from the property of the				
22	Commonwealth of Virginia under the control of the Department of Corrections shall not				
23	be subject to review and approval by the Art and Architectural Review Board as				
24	contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections				
25	seeks to construct a facility that is not a secure correctional facility or a structure located				
26	on the property of a secure correctional facility, then the Department of Corrections shall				
27	submit that structure to the Art and Architectural Review Board for review and approval				
28	by that board. Such other structures could include probation and parole district offices or				
29	regional offices.				
30	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being				
31	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
32	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
33	construction of water capacity and service line(s) adequate to serve the needs of the				
34	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
35	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
36	improvements necessary to serve the facilities, including an eight-inch water service line,				
37	and including engineering and land/easement acquisition costs, shall be paid by the				
38	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
39	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
40	Assessor), and (ii) the cost of increasing the size of the water service line from eight				
41	inches to twelve inches, in order to accommodate planned county needs.				
42	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
43	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
44	any county, city, or town.				
45	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and				
46	shall work with the Virginia Community College System and its workforce development				
47	programs and services to provide fidelity bonds to those offenders released from jails or				
48	state correctional centers who are required to provide fidelity bonds as a condition of				
49	employment. The department is authorized to use funds from the Contract Prisoners				
50	Special Revenue Fund to pay the costs of this activity.				
51	I. In the event the Department of Corrections closes a correctional facility for which it has				
52	entered into an agreement with any locality to pay a proportionate share of the debt service				
53	for the establishment of utilities to serve the facility, the department shall continue to pay				
54	its agreed upon share of the debt service, subject to the schedule previously agreed upon.				
55	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
56	the second year from the general fund for the costs of security technology and hardware				
57	for the inmate telephone system.				



ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
2	from the general fund shall be used to present seminars on overcoming obstacles to re-entry				
3	and to promote family integration in the correctional centers designated for intensive re-entry				
4	programs. The department shall submit a report by October 15 of each year to the chairmen of				
5	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety and				
6	Homeland Security, and the Department of Planning and Budget on the use of this funding.				
7	L. Included in the appropriation for this Item is \$370,125 the first year and \$426,832 the				
8	second year from the general fund and four positions to assist the Board of Corrections in				
9	carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review deaths				
10	of inmates in local correctional facilities.				
11	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
12	Assembly, the Director, Department of Corrections, shall implement the recommendations				
13	relating to the Department of Corrections made by the Department of Medical Assistance				
14	Services in its November 30, 2017 report on streamlining the Medicaid application and				
15	enrollment process for incarcerated individuals.				
16	2. For the purpose of implementing these recommendations, included in the appropriation for				
17	this item are \$37,400 the first year and \$37,400 the second year from the general fund, and				
18	\$420,993 the first year and \$112,200 the second year from nongeneral funds and two				
19	positions.				
20	N. By September 1 of each year, the Department of Corrections shall remit data to the				
21	Director of the Department of Planning and Budget and the Chairmen of the House				
22	Appropriations and Senate Finance Committees regarding medical treatment provided to				
23	offenders at each facility. The data shall include, as a proportion of average daily population				
24	at each facility, the levels of inmates who received care, including: the specific proportions of				
25	inmates from each facility who were treated as inpatients, the specific proportion of inmates				
26	from each facility who were treated as outpatients, data on prescription drug administration,				
27	and the proportion of inmates from each facility who received other discrete services. When				
28	negotiating contracts with healthcare vendors, the Department of Corrections shall include the				
29	reporting of data required under this paragraph as a requirement within the contract.				
30	O. The Department of Corrections is authorized to purchase from the Town of Craigsville				
31	approximately 122 acres, more or less, located adjacent to the Augusta Correctional Center. In				
32	consideration for this acreage, the Department will provide wastewater treatment services to				
33	the Town at no cost for a period adequate to equal the value of the property conveyed. The				
34	value of the property shall be established by averaging the value of one appraisal provided by				
35	the Department of Corrections and one by the Town of Craigsville.				
36	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke				
37	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of				
38	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia				
39	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of				
40	Clarke County to promote the use of the land for economic development purposes. The VIP				
41	shall enter into a memorandum-of-understanding with Clarke County on the development and				
42	execution of mutually advantageous economic development proposals.				
43	Q.1. Included within the appropriation for this item is <del>\$10,807,975</del> \$7,281,666 the first year				
44	and <del>\$16,217,315</del> \$7,281,666 the second year from the general fund and \$7,592,004 the first				
45	year and \$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for				
46	implementation of an electronic health records system in all facilities.				
47	2. The Department of Corrections shall report on the total costs of implementing electronic				
48	health records at all of its facilities based on the selected vendor and the sufficiency of its on-				
49	going funding for full implementation at all facilities. The report shall identify all funding				
50	currently budgeted for the project, the timeline for implementation, and the inter-operability				
51	of the system with the information technology systems used by the Department and its				
52	vendors. The Department shall utilize its nongeneral funds appropriated for this purpose				
53	prior to using the general fund appropriation. The Department shall provide a report				
54	containing the aforementioned information to the Chairs of the House Appropriations and				
55	Senate Finance and Appropriations Committees within 60 days of selecting its vendor.				



ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	R. The Department of Corrections shall evaluate and determine the costs for assuming				
2	state management of Lawrenceville Correctional Center at the end of the current contract				
3	and report on its findings to the Chairs of the House Appropriations and Senate Finance				
4	and Appropriations Committees by October 15, 2020. The report shall include an				
5	implementation timeline for transitioning from private management to state agency				
6	management and propose a structure and cost estimate for the delivery of healthcare				
7	services to offenders housed in the facility.				
8	S. Out of this appropriation, \$370,125 the first year and \$426,832 the second year from the				
9	general fund is provided for four full-time jail death investigators for the Board of				
10	Corrections.				
11	<del>F. Out of this appropriation, \$500,000 the first year from the general fund is provided to</del>				
12	<del>contract with third parties for an evaluation of the Department of Corrections' medical</del>				
13	<del>services delivery model that may include best practices in correctional healthcare; quality</del>				
14	<del>management; and other innovative strategies in creating a more efficient system of</del>				
15	<del>providing cost effective and quality healthcare. The department shall provide an update</del>				
16	<del>with any findings or recommendations to the Chairs of the House Appropriations and</del>				
17	<del>Senate Finance and Appropriations Committees by December 1, 2020.</del>				
18	U. The Department of Corrections shall evaluate options to increase programs that				
19	increase hours of exposure to mental health or behavioral health counseling, spiritual				
20	counseling, and or recreation, for persons in restrictive housing and report its findings to				
21	the Chairs of the House Appropriations and Senate Finance and Appropriations				
22	Committees by January 1, 2021.				
23	V. Included in the appropriation for this Item is \$1,100,000 the first year from the general				
24	fund for the estimated net increase in the operating cost of adult correctional facilities				
25	resulting from the enactment of sentencing legislation as listed below. This amount shall				
26	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,				
27	Code of Virginia.				
28	1. House Bill 2 and Senate Bill 70 -- \$50,000				
29	2. House Bill 4 and Senate Bill 36 -- \$50,000				
30	3. House Bill 123 and Senate Bill 838 -- \$50,000				
31	4. House Bill 253 -- \$50,000				
32	5. House Bill 298 and Senate Bill 724 -- \$50,000				
33	6. House Bill 557 -- \$50,000				
34	7. House Bill 618 -- \$50,000				
35	8. House Bill 623 -- \$50,000				
36	9. House Bill 666 -- \$50,000				
37	10. House Bill 674 and Senate Bill 240 -- \$50,000				
38	11. House Bill 1004 and Senate Bill 479 -- \$50,000				
39	12. House Bill 1211 -- \$50,000				
40	13. House Bill 1414 and Senate Bill 890 -- \$50,000				
41	14. House Bill 1524 -- \$50,000				
42	15. House Bill 1553 -- \$50,000				
43	16. Senate Bill 14 -- \$50,000				
44	17. Senate Bill 42 -- \$50,000				
45	18. Senate Bill 64 -- \$50,000				



ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	19. Senate Bill 439 -- \$50,000				
2	20. House Bill 5045 and Senate Bill 5030 -- \$50,000				
3	21. House Bill 5049 -- \$50,000				
4	22. House Bill 5098 -- \$50,000				
5	W.1. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined in § 44-146.16 of the Code of Virginia, the Director shall, during the duration of the declared emergency, have the authority to (i) discharge from incarceration or (ii) place into a lower level of supervision, including probation supervision, home electronic incarceration, or other forms of community corrections, any prisoner committed to the Department who has less than one year of his sentence remaining to be served prior to his scheduled release if the Director determines that (a) any such discharge or placement during the declared emergency will assist in maintaining the health, safety, and welfare of any prisoner discharged or placed or the prisoners remaining in state correctional facilities and (b) any such discharge or placement is compatible with the interests of society and public safety.				
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17	2. The provisions of this section shall not apply to a prisoner convicted of a Class 1 felony or a sexually violent offense as defined in § 37.2-900 of the Code of Virginia.				
18					
19	3. The Director shall develop procedures for implementing the provisions of this section which shall include provisions addressing reentry planning in accordance with § 53.1-32.2 of the Code of Virginia. To the extent practicable, the Director shall comply with all provisions of the Virginia Code relating to providing notice of a prisoner's discharge; however, any failure to comply with such notice provisions shall not affect the Director's authority to discharge a prisoner pursuant to this section.				
20					
21					
22					
23					
24					
25	4. The provisions of this section shall expire on July 1, 2021.				
26	X. Included in the appropriation for this item is \$1,304,753 in the first year <i>and twelve positions</i> and \$4,486,555 in the second year and <del>twelve</del> 86 positions from the general fund for the Department to implement the time computation provisions of House Bill 5148 and Senate Bill 5034 of the 2020 Special Session I.				
27					
28					
29					
30	<i>Y. Included in the appropriation for this item is \$577,376 the second year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.</i>				
31					
32					
33					
34					
35	1. House Bill 2063 -- \$50,000				
36	2. House Bill 2113 and Senate Bill 1339 -- \$50,000				
37	3. House Bill 2132 -- \$50,000				
38	4. House Bill 2194 and Senate Bill 1113 -- \$50,000				
39	5. House Bill 2263 -- \$77,376				
40	6. House Bill 2276 -- \$50,000				
41	7. House Bill 1890 -- \$50,000				
42	8. House Bill 2312 and Senate Bill 1406 -- \$50,000				
43	9. Senate Bill 1461 -- \$50,000				
44	10. Senate Bill 1310 -- \$50,000				
45	11. Senate Bill 1395 -- \$50,000				



ITEM 402.10.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	402.10	Omitted.				
2		Total for Department of Corrections.....			<b>\$1,393,062,967</b>	<b>\$1,408,025,671</b>
3					<b>\$1,382,370,211</b>	<b>\$1,403,222,002</b>
4		General Fund Positions.....	<del>12,343.00</del>	<del>12,343.00</del>		
5			12,344.00	12,442.00		
6		Nongeneral Fund Positions.....	233.50	233.50		
7		Position Level.....	<del>12,576.50</del>	<del>12,576.50</del>		
8			12,577.50	12,675.50		
9		Fund Sources: General.....	<del>\$1,322,633,291</del>	<del>\$1,340,595,995</del>		
10			\$1,311,715,535	\$1,335,567,326		
11		Special.....	<del>\$65,859,284</del>	<del>\$62,859,284</del>		
12			\$66,084,284	\$63,084,284		
13		Dedicated Special Revenue.....	\$2,739,074	\$2,739,074		
14		Federal Trust.....	\$1,831,318	\$1,831,318		
15		<b>§ 1-114. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
16	403.	Criminal Justice Training and Standards (30300)....			\$6,205,778	\$5,817,209
17		Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994		
18		Standards and Training (30304).....	\$2,412,673	\$1,473,254		
19		Criminal Justice Academy Inspections and Audit				
20		Services (30307).....	\$850,111	\$1,400,961		
21		Fund Sources: General.....	\$5,954,043	\$5,565,474		
22		Special.....	\$251,735	\$251,735		
23		Authority: Title 9.1, Chapter 1, Code of Virginia.				
24		A. The Director of the Department of Criminal Justice Services (the Director) and the				
25		Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant				
26		stakeholders, review all of the compulsory minimum training standards which are				
27		applicable to law-enforcement officers and update them as needed. The Director and the				
28		Board shall ensure that the training standards appropriately educate law-enforcement				
29		officers in the areas of mental health, community policing, and serving individuals who				
30		are disabled. The updated compulsory minimum training standards shall, where				
31		appropriate, include consideration of, but not be limited to, the recommendations of the				
32		President's Task Force on 21st Century Policing. The Director shall identify current				
33		resources available to officers in dealing with situations related to mental health and				
34		identify what resources are needed. Any updates to the compulsory minimum training				
35		standards shall be completed by June 30, 2022, and shall be reported to the Chairmen of				
36		the House Committees on Militia, Police, and Public Safety, Courts of Justice, and				
37		Appropriations, and to the Chairmen of the Senate Committees for Courts of Justice and				
38		Finance.				
39		B. Included in the amounts appropriated for this item is \$280,000 the first year and				
40		\$280,000 the second year from the general fund for the Department to provide annual				
41		trainings on active shooter scenarios to school and community personnel.				
42		C. Included in the amounts appropriated for this item is \$427,630 the first year and				
43		\$427,630 the second year from the general fund for oversight and management of the				
44		school resource officer and school security officer certification and training programs, the				
45		provision of basic training courses for school resource officers and school personnel, and				
46		development and update Virginia-specific training resources for school resource officers				
47		and school security officers.				
48		D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
49		\$595,630 the second year from the general fund for the purpose of expanding training				
50		provided to members of threat assessment teams.				
51		2. Included in the amounts appropriated for this item is \$125,000 the first year and				
52		\$125,000 the second year from the general fund for the development of a case				
53		management tool for use by threat assessment teams, consistent with the provisions of				



ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	House Bill 1734 of the 2019 Session of the General Assembly.				
2	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890				
3	the second year from the general fund to enhance school safety training provided to Virginia				
4	school personnel, to include hosting live trainings and conferences, developing online training				
5	and curricula, and developing Virginia-specific school safety resources.				
6	F. Included in the appropriation for this item is \$124,848 the first year and \$249,695 the				
7	second year from the general fund and two positions to support proposed legislation in the				
8	2020 Special Session I of the General Assembly related to the decertification of law-				
9	enforcement officers.				
10	G. Included in the appropriation for this item is \$56,895 the first year and \$113,790 the				
11	second year from the general fund and one position to support proposed legislation in the				
12	2020 Special Session I of the General Assembly related to the expansion of the decertification				
13	process of law-enforcement personnel.				
14	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second				
15	year from the general fund to support proposed legislation in the 2020 Special Session I of the				
16	General Assembly related to the development of a statewide officer database for purposes of				
17	sharing information between law-enforcement agencies.				
18	I. Included in the appropriation for this item is \$1,363,561 the first year and \$727,122 the				
19	second year from the general fund and six positions to support proposed legislation in the				
20	2020 Special Session I of the General Assembly to establish statewide mandatory minimum				
21	training standards for law-enforcement training academies. The funding in the first year under				
22	this paragraph includes \$1.0 million for the Department to contract with a third party to				
23	develop curriculum and training standards required by the provisions of House Bill 5109 and				
24	Senate Bill 5030 of the 2020 Special Session I.				
25	J. Included within the appropriation for this item is \$66,127 in the first year and \$132, 254 in				
26	the second year from the general fund and one position to support a data analyst to analyze				
27	data from the Community Policing Database.				
28	404. Criminal Justice Research, Planning and				
29	Coordination (30500).....			\$929,766	\$990,968
30	Criminal Justice Research, Statistics, Evaluation, and				
31	Information Services (30504).....	\$929,766	\$990,968		
32	Fund Sources: General.....	\$929,766	\$990,968		
33	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
34	A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000				
35	the second year from the general fund for the ongoing costs of conducting the School Climate				
36	Survey.				
37	B. Included in the appropriation for this item is \$145,000 the first year and \$145,000 the				
38	second year from the general fund for the sex trafficking response coordination activities of				
39	the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of the				
40	2019 Session of the General Assembly.				
41	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the				
42	general fund is provided to establish the Virginia sexual assault forensic examiner				
43	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of				
44	the General Assembly.				
45	D. Included in the appropriation for this item is \$61,203 the first year and \$122,405 the				
46	second year and one position from the general fund for the Department to hire a program				
47	manager for the Mental Health Awareness Response and Community Understanding Services				
48	Alert System.				
49	405. Asset Forfeiture and Seizure Fund Management and				
50	Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
51	Coordination of Asset Seizure and Forfeiture				
52	Activities (30602).....	\$6,226,895	\$6,226,895		



ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
2	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
3	406. Financial Assistance for Administration of Justice				
4	Services (39000).....			\$154,034,849	\$148,587,958
5				\$150,634,849	
6	Criminal Justice Assistance Grants (39002).....	\$145,022,430	\$139,270,230		
7		\$141,622,430			
8	Criminal Justice Grants Fiscal Management				
9	Services (39003).....	\$685,074	\$741,969		
10	Criminal Justice Policy and Program Services				
11	(39004).....	\$8,327,345	\$8,575,759		
12	Fund Sources: General.....	\$60,124,275	\$50,677,384		
13		\$56,724,275			
14	Special.....	\$6,624	\$6,624		
15	Trust and Agency.....	\$4,298,130	\$4,298,130		
16	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
17	Federal Trust.....	\$76,000,000	\$80,000,000		
18	Authority: Title 9.1, Chapter 1, Code of Virginia.				
19	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
20	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control				
21	Act of 1968, as amended. Of these amounts, ten percent is available for administration,				
22	and the remainder is available for grants to state agencies and local units of government.				
23	The remaining federal funds are to be passed through as grants to localities, with a				
24	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
25	year and \$452,128 the second year from the general fund for the required matching funds				
26	for state agencies.				
27	2. The Department of Criminal Justice Services shall provide a summary report on federal				
28	anti-crime and related grants which will require state general funds for matching purposes				
29	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
30	purpose of the grant, and the amount of federal and state funds recommended, organized				
31	by topical area and fiscal period. The report shall indicate whether each grant represents a				
32	new program or a renewal of an existing grant. Copies of this report shall be provided to				
33	the Chairmen of the Senate Finance and House Appropriations Committees and the				
34	Director, Department of Planning and Budget by January 1 of each year.				
35	B. The Department of Criminal Justice Services is authorized to make grants and provide				
36	technical assistance out of this appropriation to state agencies, local governments,				
37	regional, and nonprofit organizations for the establishment and operation of programs for				
38	the following purposes and up to the amounts specified:				
39	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
40	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first				
41	year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal				
42	Justice Services Board shall adopt such rules as may reasonably be required for the				
43	distribution of funds and for the establishment, operation and service boundaries of state-				
44	supported regional criminal justice training academies.				
45	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
46	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
47	for the establishment of any new criminal justice training academy from July 1, 2020,				
48	through June 30, 2022.				
49	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
50	may approve a new regional criminal justice academy serving the Counties of Clarke,				
51	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
52	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
53	the Frederick County Emergency Communications Center, to be established and operated				
54	consistent with a written agreement, provided to the Board, between the local governing				



ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
2	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
3	shall be eligible to receive state funding in a manner consistent with the currently existing				
4	regional criminal justice training academies. However, no current existing regional criminal				
5	justice training academy other than the Rappahannock Regional Criminal Justice				
6	Academy will receive less funding as a result of the creation of the new regional academy.				
7	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second				
8	year from dedicated special revenue, and \$943,700 the first year and \$943,700 the second				
9	year from the general fund. The Department of Criminal Justice Services shall provide a				
10	report on the current and projected status of federal, state and local funding for victim-witness				
11	programs supported by the Fund. Copies of the report shall be provided annually to the				
12	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,				
13	and the Chairmen of the Senate Finance and House Appropriations Committees by October				
14	16 of each year.				
15	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
16	\$1,615,000 the second year from the general fund.				
17	b. In the event that the federal government reduces or removes support for the CASA				
18	programs, the Governor is authorized to provide offsetting funding for those impacted				
19	programs out of the unappropriated balances in this Act.				
20	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from				
21	the dedicated special revenue fund to provide grants to local programs and prosecutors that				
22	provide services to victims of domestic violence.				
23	5. Pre and Post-Incarceration Services (PAPIS), <del>\$3,286,144</del> \$2,786,144 the first year and				
24	\$3,286,144 the second year from general fund to support pre and post incarceration				
25	professional services and guidance that increase the opportunity for, and the likelihood of,				
26	successful reintegration into the community by adult offenders upon release from prisons and				
27	jails.				
28	6. To the Department of Behavioral Health and Developmental Services for the following				
29	activities and programs: (i) a partnership program between a local community services board				
30	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
31	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
32	cross systems mapping targeting juvenile justice and behavioral health.				
33	7. To the Department of Corrections for the following activities and programs: (i) community				
34	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
35	center; and (iii) establishment of a pilot program whereby non-violent state offenders would				
36	be housed in a local or regional jail, rather than a prison or other state correctional facility,				
37	with rehabilitative services provided by the jail.				
38	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
39	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may				
40	be available to provide assistance to low income and previously incarcerated persons to				
41	restore their driving privileges so they can drive to work and keep a job.				
42	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the				
43	first year and \$153,600 the second year from the general fund. The Department of Criminal				
44	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall				
45	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the				
46	Department of Behavioral Health and Developmental Services.				
47	C.1. Out of this appropriation, <del>\$27,690,378</del> \$26,540,378 the first year and \$27,690,378 the				
48	second year from the general fund is authorized to make discretionary grants and to provide				
49	technical assistance to cities, counties or combinations thereof to develop, implement, operate				
50	and evaluate programs, services and facilities established pursuant to the Comprehensive				
51	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183				
52	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of				
53	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is				
54	authorized to expend no more than five percent per year for state administration of these				



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1	programs.				
2	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
3	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing				
4	Commission, shall conduct information and training sessions for judges and other judicial				
5	officials on the programs, services and facilities available through the Pretrial Services Act				
6	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.				
7	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
8	the general fund is provided for Comprehensive Community Corrections and Pretrial				
9	Services Programs for localities that belong to the Central Virginia Regional Jail				
10	Authority. These amounts are seventy-five percent of the costs projected in the				
11	community-based corrections plan submitted by the Authority. The localities shall provide				
12	the remaining twenty-five percent as a condition of receiving these funds.				
13	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
14	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
15	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
16	These amounts are seventy-five percent of the costs projected in the community-based				
17	corrections plan submitted by the Authority. The localities shall provide the remaining				
18	twenty-five percent as a condition of receiving these funds.				
19	E. In the event the federal government should make available additional funds pursuant to				
20	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
21	for competitive grants to programs providing services to domestic violence and sexual				
22	assault victims.				
23	F.1. Out of this appropriation, \$4,700,000 the first year and \$4,700,000 the second year				
24	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
25	such federal funds as are available shall be deposited to the School Resource Officer				
26	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
27	2.a. The Director, Department of Criminal Justice Services, is authorized to expend				
28	\$410,877 the first year and \$410,877 the second year from the School Resource Officer				
29	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-				
30	110, Code of Virginia.				
31	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and				
32	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the				
33	statewide administration of the Drug Abuse Resistance Education (DARE) program.				
34	3. Subject to the development of criteria for the distribution of grants from the fund,				
35	including procedures for the application process and the determination of the actual				
36	amount of any grant issued by the department, the department shall award grants to either				
37	local law-enforcement agencies, where such local law-enforcement agencies and local				
38	school boards have established a collaborative agreement for the employment of school				
39	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the				
40	employment of school resource officers, or to local school divisions for the employment				
41	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,				
42	for the employment of school security officers in any public school. The application				
43	process shall provide for the selection of either school resource officers, school security				
44	officers, or both by localities. The department shall give priority to localities requesting				
45	school resource officers, school security officers, or both where no such personnel are				
46	currently in place. Localities shall match these funds based on the composite index of				
47	local ability-to-pay.				
48	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year				
49	from the general fund for the implementation of a model critical incident response training				
50	program for public school personnel and others providing services to public schools, and				
51	the maintenance of a model policy for the establishment of threat assessment teams for				
52	each public school, including procedures for the assessment of and intervention with				
53	students whose behavior poses a threat to the safety of public school staff or other				
54	students.				



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1	5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254				
2	the second year from the general fund for the purposes of collection and analysis of data				
3	related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the				
4	General Assembly.				
5	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and				
6	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis				
7	centers (SACCs) and domestic violence programs to provide core and comprehensive services				
8	to victims of sexual and domestic violence, including ensuring such services are available and				
9	accessible to victims of sexual assault and dating violence committed against college students				
10	on- and off-campus.				
11	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and \$2,658,420				
12	the second year from nongeneral funds is provided, to be distributed as follows: for the				
13	Southern Virginia Internet Crimes Against Children Task Force, \$1,450,000 the first year and				
14	\$1,450,000 the second year; and, for the creation of a grant program to law enforcement				
15	agencies for the prevention of internet crimes against children, \$1,208,420 the first year and				
16	\$1,208,420 the second year.				
17	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
18	Forces shall each provide an annual report, in a format specified by the Department of				
19	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
20	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the				
21	Chairmen of the Senate Finance and House Appropriations Committees, and Director,				
22	Department of Planning and Budget prior to the distribution of these funds each year.				
23	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
24	above, the Governor shall allocate all additional funding, not to exceed actual collections, for				
25	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of				
26	Virginia.				
27	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second				
28	year from the general fund is provided for training to local law enforcement to aid in their				
29	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.				
30	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the				
31	second year from the general fund to continue the pilot programs authorized in Item 398,				
32	Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond				
33	those participating in the pilot program the first year.				
34	2. The funding provided to each pilot site shall supplement, not supplant, existing local				
35	spending on these services. Distribution of grant amounts shall be made quarterly pursuant to				
36	the conditions of paragraph J.3. of this item.				
37	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot				
38	site performance, to include: (i) mental health screenings and assessments provided to				
39	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety				
40	incidents involving inmates and jail staff, (iv) the provision of appropriate services after				
41	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release				
42	following a positive identification for mental health disorders in jail or the receipt of mental				
43	health treatment within the facility. The Department shall provide a report on its findings to				
44	the Chairmen of the House Appropriations and Senate Finance Committees no later than				
45	October 15th each year.				
46	4. The department is authorized to expend up to \$125,000 per year out of the amounts				
47	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental				
48	health pilot program.				
49	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the				
50	second year from the general fund for the Department of Criminal Justice Services to make				
51	competitive grants to nonprofit organizations to support services for law enforcement,				
52	including post critical incident seminars and peer-supported critical incident stress				
53	management programs to promote officer safety and wellness, under guidelines to be				
54	established by the Department. The Department shall evaluate the effectiveness of the				



ITEM 406.		Item Details(\$)		Appropriations(\$)	
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1	program and report on its findings to the Secretary of Public Safety and Homeland				
2	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
3	House Appropriations and Senate Finance Committees by July 1, 2022.				
4	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in				
5	the second year from the general fund for the Virginia Beach Correctional Center for the				
6	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the				
7	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.				
8	The program consists of diversion, screening, assessment, treatment, and re-entry services				
9	for all incarcerated individuals with an active mental illness or substance use disorder				
10	diagnosis.				
11	M. Included in this appropriation for this item, \$2,645,244 the first year and \$193,658 the				
12	second year from the general fund and two positions for the Department of Criminal				
13	Justice Services to make competitive grants to five localities to support evidence-based				
14	gun violence intervention and prevention initiatives. The Department shall evaluate the				
15	implementation and effectiveness of the programs in each locality that received the award,				
16	and provide a report that details the amount awarded, its findings and recommendations to				
17	the Governor, Secretary of Public Safety and Homeland Security, Director of the				
18	Department of Planning and Budget, and the Chairmen of the House Appropriations and				
19	the Senate Finance Committees by November 1, 2021. The funding provided to each				
20	locality shall supplement, not supplant, existing local spending on these services.				
21	N. Out of the appropriation in this item, <del>\$1,500,000 the first year</del> and \$1,500,000 the				
22	second year from the general fund is allocated for the Department of Criminal Justice				
23	Services to make competitive grants to localities to combat hate crimes, including but not				
24	limited to target hardening activities, contractual security services, critical technology				
25	infrastructure, cybersecurity resilience activities, monitoring, inspection and screening				
26	systems; security-related training for employed or volunteer security staff; and terrorism				
27	awareness training for employees. The funds appropriated in this item shall be distributed				
28	to localities that have established a partnership program with institutions or nonprofit				
29	organizations that have been targets of or are at risk of being targeted for hate crimes. The				
30	Department shall establish grant guidelines to implement these provisions and shall				
31	provide a biennial or annual request for funding from localities, based on the guidelines.				
32	For each grant requested, the application shall document the need for the grant, goals, and				
33	budget expenditure of these funds and any other sources that may be committed by				
34	localities, institutions or nonprofit organizations. Funding provided in this item shall not				
35	be used to supplant the funding provided by localities to combat hate crimes.				
36	0.1: The Department of Criminal Justice Services shall review the feasibility and costs to				
37	the Commonwealth and localities for the implementation of a pilot program; operated in				
38	partnership with one or more participating localities identified by the department; to assess				
39	the operation of a uniform reporting mechanism for appropriate criminal justice agencies;				
40	as identified in § 9.1-101, Code of Virginia; to collect data relating to bail determinations				
41	made by judicial officers conducting hearings pursuant to § 19.2-80; § 19.2-120; or § 19.2-				
42	124 of the Code of Virginia; in order to facilitate the purpose of Article 1 (§ 19.2-119 et				
43	seq.) of Chapter 9 of Title 19.2 of the Code of Virginia.				
44	2: As part of its review, the department shall identify the methods, feasibility and costs				
45	associated with collecting, at minimum, the following information from localities				
46	participating in the pilot program: (i) the hearing date of any hearing conducted pursuant				
47	to § 19.2-80; § 19.2-120; or § 19.2-124 of the Code of Virginia and the date any individual				
48	is admitted to bail; (ii) information about the individual, including the individual's year of				
49	birth, race, ethnicity, gender, primary language, and residential zip code; (iii) the				
50	determination of the individual's indigency pursuant to § 19.2-159 of the Code of Virginia;				
51	(iv) information related to the individual's charges, including the number of charges; the				
52	most serious offense the individual is charged with; the code section for such offense; the				
53	general description of such offense; whether such offense is a felony, misdemeanor, civil				
54	infraction, or other type of offense; and the specific classification of any felony or				
55	misdemeanor offense; (v) if the individual is admitted to bail, information related to the				
56	conditions of bail and the bond, including whether the bond was secured or unsecured; all				
57	monetary amounts set on the bond, including amounts set on both secured and unsecured				
58	bonds; any initial nonmonetary conditions of release imposed; any subsequent				



ITEM 406.		Item Details(\$)		Appropriations(\$)	
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1	modifications; and whether the individual utilized the services of a bail bondsman; (vi) if the				
2	individual is not admitted to bail; the reason for the denial; (vii) any outstanding arrest				
3	warrants or other bars to release from any other jurisdiction; (viii) any revocation of bail due				
4	to a violation of such individual's conditions of release; failure to appear for a court hearing;				
5	or the commission of a new offense by such individual; (ix) the date the individual is				
6	sentenced to an active term of incarceration and the date such individual begins serving such				
7	active term; (x) all dates the individual is released or discharged from custody; including				
8	release upon satisfaction of the terms of any recognizance; release upon the disposition of any				
9	charges; or release upon completion of any active sentence; (xi) the reason for any release or				
10	discharge from custody; including whether the individual posted a bond; was released on a				
11	recognizance; or was released under terms of supervision; or whether there was a disposition				
12	of the charges that resulted in release of the individual. If the reason for release is due to a				
13	court order or a disposition of the charges resulting in release; the data collected shall include				
14	the specific reason for release; including the nature of the court order or; if there was a				
15	conviction; the particular sentence imposed. The data shall also include a list of definitions of				
16	any terms used by the locality to indicate reasons for release or discharge; and (xii) the				
17	average cost for housing the individual in the local correctional facility; as defined in § 53-1-				
18	1; Code of Virginia; for one night. Collected data shall be disaggregated by individual; and for				
19	each individual case; an anonymous unique identifier shall be provided.				
20	3. The department shall provide its findings and recommendations to the Chairs of the House				
21	Appropriations; House Courts of Justice; Senate Finance and Appropriations; and Senate				
22	Judiciary Committees no later than October 15, 2020:				
23	P. Out of this appropriation, \$500,000 the first year from the general fund is provided for the				
24	Department of Criminal Justice Services to award grants to localities for training related to				
25	enforcement of the removal of firearms based on substantial risk protective orders.				
26	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
27	general fund shall be provided for the Department of Criminal Justice Services to contract				
28	with Ayuda to provide immigrants legal, social, and language services for low-income victims				
29	of crime; including victims of domestic violence; sexual assault; human trafficking and child				
30	abuse; abandonment; and neglect. The services provided shall include case management,				
31	emergency client assistance, and mental health services in the preferred language of clients.				
32	R. Out of this appropriation, \$150,000 the first year from the general fund is provided for				
33	community assessments for youth and gang violence prevention initiatives in Hampton,				
34	Newport News, Norfolk, Richmond, Roanoke, and Petersburg.				
35	S.1. Included within the appropriation for this item is \$6,402,200 in the first year from the				
36	general fund for the Department to make one-time grants to law enforcement agencies located				
37	in the Commonwealth employing law enforcement officers with primary law enforcement				
38	duties, including but not limited to state agencies, local agencies, and colleges and				
39	universities, for the purpose of purchasing, operating, and maintaining body-worn camera				
40	systems. Qualified uses for grant funds shall include one-time costs associated with such				
41	body-worn camera systems, to include equipment, data storage, and technology costs, and				
42	other one-time costs associated with the purchase, operation, and maintenance of body-worn				
43	camera systems, as determined to be eligible by the Department.				
44	2. The funding in this paragraph also includes \$56,895 in the first year and \$113,790 in the				
45	second year from the general fund for a coordinator position to manage the Body Worn				
46	Camera Grant.				
47	3. Any distributions made to a local law enforcement agency under this paragraph shall				
48	require a 50 percent match from local fund sources.				
49	4. The Department shall report on the distributions made under the Grant to the Chairs of the				
50	House Appropriations and the Senate Finance and Appropriations Committees by September				
51	30, 2021. The report shall include information on distributions made by agency, description				
52	and amount of equipment purchased per agency, and any balances remaining from this				
53	funding.				
54	<i>T. Included in the appropriation for this item is \$250,000 the second year from the general</i>				
55	<i>fund as a one-time appropriation for the Big H.O.M.I.E.S. program.</i>				



ITEM 407.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	407.	Regulation of Professions and Occupations		\$3,662,569	\$3,662,569
2		(56000).....			
3		Towing Licensing Oversight Services (56035).....			
4		\$302,150	\$302,150		
5		Licensure, Certification, and Registration of			
6		Professions and Occupations (56046).....			
7		\$1,881,040	\$1,881,040		
8		Enforcement of Licensing, Regulating and			
9		Certifying Professions and Occupations (56047).....			
10		\$1,479,379	\$1,479,379		
11		Fund Sources: Special.....			
12		\$3,662,569	\$3,662,569		
13		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code			
14		of Virginia.			
15	408.	Financial Assistance to Localities - General			
16		(72800).....		\$207,858,483	\$200,374,655
17				\$199,229,909	\$191,746,081
18		Financial Assistance to Localities Operating Police			
19		Departments (72813).....			
20		\$207,858,483	\$200,374,655		
21		\$199,229,909	\$191,746,081		
22		Fund Sources: General.....			
23		\$207,858,483	\$200,374,655		
24		\$199,229,909	\$191,746,081		
25		Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
26		A. The funds appropriated in this Item shall be distributed to localities with qualifying			
27		police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599),			
28		except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such			
29		funds shall also be distributed to a city without a qualifying police force that was created			
30		by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the			
31		provisions of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions			
32		of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to			
33		localities shall be \$200,374,655 \$191,746,081 the first year and \$200,374,655			
34		\$191,746,081 the second year. The amount to be distributed to such a city created by			
35		consolidation shall equal the sum distributed to the city during the year prior to the			
36		effective date of the consolidation, net of any additional funds allocated by the			
37		Compensation Board to the sheriff of the consolidated city as a result of such			
38		consolidation, as adjusted in proportion to the increase or decrease in the total amount			
39		distributed to all localities during the applicable year. Notwithstanding the provisions of §			
40		9.1-165, Code of Virginia, the amount to be distributed to each locality in each year shall			
41		be proportionate to the amount distributed to that locality in FY 2018.			
42		B. For purposes of receiving funds in accordance with this program, it is the intention of			
43		the General Assembly that the Town of Boone's Mill shall be considered to have had a			
44		police department in operation since the 1980-82 biennium and is therefore eligible for			
45		financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill			
46		599).			
47		C.1. It is the intent of the General Assembly that state funding provided to localities			
48		operating police departments be used to fund local public safety services. Funds provided			
49		in this item shall not be used to supplant the funding provided by localities for public			
50		safety services.			
51		2. To ensure that state funding provided to localities operating police departments does not			
52		supplant local funding for public safety services, all localities shall annually certify to the			
53		Department of Criminal Justice Services the amount of funding provided by the locality to			
54		support public safety services and that the funding provided in this item was used to			
55		supplement that local funding. This certification shall be provided in such manner and on			
		such date as determined by the department. The department shall provide this information			
		to the Chairmen of the House Appropriations and Senate Finance Committees within 30			
		days following the submission of the local certifications.			
		D. The Director of the Department of Criminal Justice Services is authorized to withhold			
		reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,			
		upon notification from the Superintendent of State Police that there is reason to believe			



ITEM 408.		Item Details(\$)		Appropriations(\$)	
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1	that crime data reported by the locality to the Department of State Police in accordance with §				
2	52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by				
3	the superintendent that the data is accurate, the director shall make reimbursement of withheld				
4	funding due the locality when such corrections are made within the same fiscal year that funds				
5	have been withheld.				
6	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
7	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
8	notification from the Superintendent of State Police that there is reason to believe the police				
9	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
10	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
11	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
12	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
13	the local law enforcement agency comes into compliance.				
14	F. Included in the appropriation for this item is \$7,483,828 in the first year from the general				
15	fund, which shall be distributed by the Department of Criminal Justice Services to local police				
16	departments statewide on December 1, 2020. These funds shall be distributed among the				
17	localities based on the respective percentage shares of the most recent headcount of sworn law				
18	enforcement officers employed by each local police department. These funds shall be used for				
19	the purposes of attracting and retaining the most qualified local police department sworn				
20	personnel and support the costs associated with criminal justice reform.				
21	409. Administrative and Support Services (39900).....			\$3,314,639	\$3,314,639
22					\$4,018,302
23	General Management and Direction (39901).....	\$928,986	\$928,986		
24	Information Technology Services (39902).....	\$931,700	<del>\$931,700</del>		
25			\$1,423,788		
26	Accounting and Budgeting Services (39903).....	\$1,453,953	<del>\$1,453,953</del>		
27			\$1,665,528		
28	Fund Sources: General.....	\$2,963,666	\$2,963,666		
29			\$3,667,329		
30	Special.....	\$350,973	\$350,973		
31	Authority: Title 9.1, Chapter 1, Code of Virginia.				
32	409.10 Omitted.				
33	Total for Department of Criminal Justice Services.....			<del>\$382,232,979</del>	<del>\$368,974,893</del>
34				\$370,204,405	\$361,049,982
35	General Fund Positions.....	74.50	<del>74.50</del>		
36			80.50		
37	Nongeneral Fund Positions.....	74.50	<del>74.50</del>		
38			76.50		
39	Position Level.....	149.00	<del>149.00</del>		
40			157.00		
41	Fund Sources: General.....	<del>\$277,830,233</del>	<del>\$260,572,147</del>		
42		\$265,801,659	\$252,647,236		
43	Special.....	\$10,498,796	\$10,498,796		
44	Trust and Agency.....	\$4,298,130	\$4,298,130		
45	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
46	Federal Trust.....	\$76,000,000	\$80,000,000		
47	<b>§ 1-115. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
48	410. Emergency Preparedness (77500).....			\$29,279,639	\$26,779,639
49					\$31,295,285
50	Financial Assistance for Emergency Management				
51	and Response (77501).....	\$20,370,257	\$20,370,257		
52	Emergency Training and Exercises (77502).....	\$3,745,166	\$3,745,166		



ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Emergency Planning Preparedness Assistance				
2	(77503).....	\$2,976,091	<del>\$476,091</del>		
3			\$2,976,091		
4	Emergency Preparedness and Response (77504).....	\$1,022,611	<del>\$1,022,611</del>		
5			\$2,704,485		
6	Emergency Management Regional Coordination				
7	(77506).....	\$1,165,514	<del>\$1,165,514</del>		
8			\$1,499,286		
9	Fund Sources: General.....	\$4,318,594	<del>\$1,818,594</del>		
10			\$6,334,240		
11	Special.....	\$1,710,335	\$1,710,335		
12	Federal Trust.....	\$23,250,710	\$23,250,710		
13	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ <a href="#">44-146.13</a> through <a href="#">44-146.28:1</a> and <a href="#">44-</a>				
14	<a href="#">146.31</a> through <a href="#">44-146.40</a> , Code of Virginia.				
15	A. Included within this appropriation is the continuation of \$160,810 the first year and				
16	\$160,810 the second year from the Fire Programs Fund to support the department's				
17	hazardous materials training program.				
18	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
19	from the general fund for the Department of Emergency Management to conduct				
20	multidisciplinary training, regional training and exercises related to man-made and natural				
21	disaster preparedness, including training consistent with the National Incident				
22	Management System (NIMS). Training shall involve, but is not to be limited to, local and				
23	state law enforcement, fire services, emergency medical services, public health agencies,				
24	and affected private and nonprofit entities, including colleges and universities. Training				
25	may be conducted with a state, local or federal agency or agencies having the capability or				
26	responsibility to coordinate or assist in emergency preparedness. The agency shall submit				
27	a report detailing the number and types of training and exercises conducted, the costs				
28	associated with such training and exercises, and challenges and barriers to ensuring that				
29	state and local agencies are ready and able to respond to emergencies and natural disasters.				
30	The report shall be submitted to the Governor, Secretary of Public Safety and Homeland				
31	Security, the Chairmen of the House Appropriations and Senate Finance Committees, and				
32	the Department of Planning and Budget by November 1 of each year.				
33	C.1. The Virginia Department of Emergency Management is directed to identify, review				
34	and maintain a comprehensive list of state owned supplies, equipment, commodities, and				
35	other resources that may be required in the event of state shelter activation and coordinate				
36	the use of such state assets and resources in support of shelter activation.				
37	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with				
38	all affected state agencies, shall review all statewide plans related to state shelters,				
39	including but not limited to plans developed by the Department of Social Services,				
40	institutions of higher education, and all other state agencies. The State Coordinator is				
41	responsible for ensuring all plans support a comprehensive and uniform approach to				
42	emergency response, are regularly updated, and are aligned with the Commonwealth of				
43	Virginia Emergency Operations Plan.				
44	3. Following receipt of procurement orders from the Department of Social Services,				
45	pursuant to Item 358, paragraph B of this act, the Virginia Department of Emergency				
46	Management shall be responsible for all logistics functions as outlined in the				
47	Commonwealth of Virginia Emergency Operations Plan in support of emergency response				
48	and recovery related to state shelter activation, including but not limited to tracking and				
49	monitoring; personnel assistance; managing of resources; and delivery of equipment,				
50	goods and services to state activated shelters. The Department shall perform these logistics				
51	functions in coordination with all other state agencies, local government, federal				
52	government, and private sector partners.				
53	D. Out of this appropriation, \$2,500,000 the first year <i>and \$2,500,000 the second year</i>				
54	from the general fund shall be transferred to the Emergency Shelter Upgrade Assistance				
55	Fund, created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local				
56	governments in proactively preparing for emergency sheltering situations.				



ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>E. Out of this appropriation, one-time funding of \$500,000 the second year from the general</i>				
2	<i>fund is provided to upgrade communications cache radios and related equipment used by</i>				
3	<i>local first responders during disasters. The radios and equipment purchased shall be</i>				
4	<i>interoperable with the STARS radio system through a COMLINC patch and meet all</i>				
5	<i>requirements as approved by the Secretary of Public Safety and Homeland Security within the</i>				
6	<i>Statewide Communications Interoperability Plan (SCIP).</i>				
7	<i>F. Out of this appropriation, one-time funding of \$750,000 the second year from the general</i>				
8	<i>fund is provided to upgrade audio-visual equipment in the Emergency Operations Center.</i>				
9	<i>H. Out of this appropriation, \$96,000 the second year from the general fund to establish the</i>				
10	<i>Partners in Preparedness Program.</i>				
11	411. Emergency Response and Recovery (77600).....			\$23,097,805	\$23,097,805
12				\$33,919,311	\$44,172,106
13	Emergency Response and Recovery Services				
14	(77601).....	\$2,798,230	\$2,798,230		
15	Financial Assistance for Emergency Response and				
16	Recovery (77602).....	\$20,189,470	\$20,189,470		
17	Emergency Response Direct Support (77603).....	\$102,604	\$102,604		
18	Disaster Recovery Services (77604).....	\$7,501	\$7,501		
19		\$10,829,007	\$21,081,802		
20	Fund Sources: General.....	\$501,445	\$501,445		
21		\$11,322,951	\$21,575,746		
22	Special.....	\$306,340	\$306,340		
23	Commonwealth Transportation.....	\$1,295,713	\$1,295,713		
24	Federal Trust.....	\$20,994,307	\$20,994,307		
25	Authority: Title 44, Chapters 3.2 through 3.5, §§ <a href="#">44-146.17</a> , <a href="#">44-146.18(c)</a> , <a href="#">44-146.22</a> , <a href="#">44-</a>				
26	<a href="#">146.28(a)</a> Code of Virginia.				
27	A. Subject to authorization by the Governor, the Department of Emergency Management may				
28	employ persons to assist in response and recovery operations for emergencies or disasters				
29	declared either by the President of the United States or by the Governor of Virginia. Such				
30	employees shall be compensated solely with funds authorized by the Governor or the federal				
31	government for the emergency, disaster, or other specific event for which their employment				
32	was authorized. The Director, Department of Planning and Budget, is authorized to increase				
33	the agency's position level based on the number of positions approved by the Governor.				
34	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
35	may provide the department anticipation loans in such amounts as may be needed to				
36	appropriately reimburse localities and state agencies for costs associated with Emergency				
37	Management Assistance Compact (EMAC) mission assignments. Such loans shall be based				
38	on the reimbursements anticipated under the Emergency Management Assistance Compact				
39	(EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a				
40	period longer than twelve months.				
41	C.1. Localities receiving reimbursements from the department for Emergency Management				
42	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
43	Management for any overpayments within sixty (60) days of written notification of such				
44	overpayment.				
45	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
46	the locality by the Department of Emergency Management and the amount reimbursed to the				
47	Department of Emergency Management by the state requesting emergency aid under the				
48	Compact.				
49	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
50	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold				
51	from any funds to be transferred to the locality the amount overpaid to the locality and				
52	transfer such withheld funds to the Department of Emergency Management.				
53	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
54	his designee may provide the department anticipation loans in such amounts as may be				



ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	needed to appropriately reimburse the department for disaster related costs. Such loans				
2	shall be based on the federal reimbursements anticipated in accordance with the Robert T.				
3	Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the				
4	provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve				
5	months, if necessary.				
6	<i>E. Out of this appropriation, \$10,821,506 the first year and \$21,074,301 the second year</i>				
7	<i>from the general fund is provided for coordinating response and recovery efforts related</i>				
8	<i>to the COVID-19 pandemic. Funding shall be used for but is not limited to the pandemic</i>				
9	<i>response purposes listed below:</i>				
10	<i>1. \$11,624,471 the second year is provided for the purchase, storage, and distribution of</i>				
11	<i>personal protective equipment (PPE) to fulfill requests received through the Virginia</i>				
12	<i>Emergency Support Team and the Unified Command;</i>				
13	<i>2. \$569,833 the first year and \$569,833 the second year is provided for continuing</i>				
14	<i>operations of the Joint Information Center including coordinating disaster</i>				
15	<i>communications in a COVID-19 environment and broadcasting official press conferences;</i>				
16	<i>3. \$8,050,173 the first year and \$6,678,497 the second year is provided for continuing</i>				
17	<i>operations of the Virginia Emergency Operations Center (VEOC) including costs related</i>				
18	<i>to staff augmentation, various consultant services, and supporting virtual operation of the</i>				
19	<i>VEOC; and</i>				
20	<i>4. \$2,201,500 the first year and \$2,201,500 the second year is provided for contracts that</i>				
21	<i>support the Health Equity Work Group as it develops COVID-19 response and recovery</i>				
22	<i>plans focused on diversity, equity and inclusion.</i>				
23	<i>5. The department, with appropriate documentation, may move the funds listed in</i>				
24	<i>subparagraphs 1, 2, 3, and 4 above to any other purpose listed above or for other COVID-</i>				
25	<i>19 pandemic response efforts.</i>				
26	<i>6. The department shall maintain sufficient records and documentation to report the</i>				
27	<i>specific use of these funds. No later than August 15, 2021, the department shall report the</i>				
28	<i>use of these funds in FY 2021 along with an estimate of the proposed use of the funding</i>				
29	<i>appropriated in FY 2022 and any additional funds that may be required to respond to the</i>				
30	<i>COVID-19 pandemic to the Governor, the Chairperson of the House Appropriations</i>				
31	<i>Committee, the Chairperson of the Senate Finance and Appropriations Committee, and</i>				
32	<i>the Director of the Department of Planning and Budget.</i>				
33	412. Virginia Emergency Operations Center (77800).....			\$2,508,629	\$2,508,629
34					\$3,508,629
35	Emergency Communications and Warning Point				
36	(77801).....	\$2,508,629	<del>\$2,508,629</del>		
37			\$3,508,629		
38	Fund Sources: General.....	\$907,882	\$907,882		
39			\$1,907,882		
40	Special.....	\$775,778	\$775,778		
41	Federal Trust.....	\$824,969	\$824,969		
42	Authority: Title 44 and § 52-47, Code of Virginia.				
43	A. Included within this appropriation is \$424,874 the first year and \$424,874 the second				
44	year from the general fund to support the Integrated Flood Observing and Warning System				
45	(IFLOWS) program.				
46	<i>B.1. Out of this appropriation, \$1,000,000 the second year is provided for evaluating,</i>				
47	<i>upgrading, and maintaining the Integrated Flood Observation and Warning System</i>				
48	<i>(IFLOWS).</i>				
49	<i>2. The State Coordinator of the Department of Emergency Management shall develop a</i>				
50	<i>plan that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of</i>				
51	<i>IFLOWS systems. The Department shall report detailed costs and expenditures for</i>				
52	<i>projects that were prioritized; a phased plan to fund the cost of upgrading, enhancing,</i>				
53	<i>and maintaining the remaining systems, if feasible, giving priority to systems that require</i>				



ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>immediate replacement, repairs, and upgrades; and recommendations for offsetting the costs</i>				
2	<i>with federal grants and cost-sharing opportunities with localities that rely on IFLOWS. The</i>				
3	<i>report shall be submitted to the Secretary of Finance, the Director of the Department of</i>				
4	<i>Planning and Budget, and the Chairs of the House Appropriations and Senate Finance</i>				
5	<i>Committees no later than November 1, 2021.</i>				
6	413.	Administrative and Support Services (79900).....		\$13,092,545	\$12,630,121
7				\$11,586,785	\$12,058,011
8		General Management and Direction (79901).....	\$4,565,299	\$4,565,299	
9				\$4,803,071	
10		Information Technology Services (79902).....	\$5,612,117	\$5,149,693	
11			\$4,106,357	\$4,106,357	
12		Accounting and Budgeting Services (79903).....	\$1,574,652	\$1,574,652	
13				\$1,808,106	
14		Public Information Services (79919).....	\$324,705	\$324,705	
15		Telecommunications (79930).....	\$1,015,772	\$1,015,772	
16		Fund Sources: General.....	\$5,723,580	\$5,261,156	
17			\$4,217,820	\$4,451,274	
18		Special.....	\$419,481	\$419,481	
19		Commonwealth Transportation.....	\$63,762	\$63,762	
20		Federal Trust.....	\$6,885,722	\$6,885,722	
21				\$7,123,494	
22	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
23	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
24	assess emergencies and disasters that have been authorized sum sufficient funding by the				
25	Governor and provide to the Department of Planning and Budget and the Chairmen of the				
26	House Appropriations and Senate Finance Committees written justification to support				
27	continuing sum sufficient funding longer than one year for a locally declared emergency (or				
28	disaster), three years for a state declared disaster, and five years for a nationally declared				
29	disaster. At the same time, the state coordinator shall identify any disasters that can be closed				
30	due to fulfillment of the state's obligations.				
31	2. The Department shall report on annual disaster expenditures and contracting. The report				
32	shall at minimum i) specify by event and state agency or locality, the amount spent per year				
33	from the Disaster Recovery Fund separate from any other state, local, federal or private				
34	contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
35	reimbursements received during the previous fiscal year, itemizing for which event such				
36	reimbursements were made; iii) any contracts executed during a disaster and the expenditures				
37	and purposes for which they were executed. The State Coordinator shall provide the report to				
38	the Governor; Director, Department of Planning and Budget; and the Chairmen of the House				
39	Appropriations and Senate Finance Committees by June 30th of each year.				
40	B.1. Localities and eligible private non-profit organizations that have received cost				
41	reimbursement through state and/or federal assistance programs to support homeland security				
42	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
43	that are subsequently notified that either a portion or all of the funds provided are to be				
44	returned, shall reimburse the Virginia Department of Emergency Management for such				
45	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
46	notified and receiving the request for reimbursement.				
47	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
48	prepaid to the entity involved by the Department of Emergency Management and the final				
49	amount approved by the granting agency. Localities and eligible private non-profit				
50	organizations shall certify that no interest was earned on overpaid funds if no interest is				
51	included in the remittance.				
52	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
53	60 days of being notified, the Comptroller is authorized to withhold the amount of				
54	overpayment from any eligible funds to be transferred to the locality or organization and				
55	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
56	the outstanding liability.				



ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. The Department of Emergency Management shall not provide future prepayments to				
2	any locality or eligible private non-profit organization once the Comptroller has been				
3	required to withhold funding.				
4	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second				
5	year from the general fund that shall only be used for costs associated with transforming				
6	the agency's information systems to conform with standards of the Virginia Information				
7	Technologies Agency.				
8	D. Out of this appropriation, \$189,043 the first year and \$189,043 the second year from				
9	the general fund is included for the financing costs of purchasing vehicles through the				
10	state's master equipment lease purchase program. It is the intent that the department				
11	establish a schedule for replacing emergency response vehicles using the master				
12	equipment lease purchase program.				
13	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second				
14	year from the general fund to support regional satellite communications used by the				
15	agency in the event of an emergency.				
16	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year				
17	from the general fund to replace radios for regional coordinators, hazardous materials				
18	officers, disaster response and recovery officers, and other regional staff. The radios shall				
19	be inter-operable with the State Agencies Radio System (STARS), and shall be acquired				
20	through the master equipment lease program.				
21	G. The Department of Emergency Management shall review disasters over the previous				
22	six years for which sum sufficient funding was authorized under Item 55 of this act, and				
23	categorize disasters into general types, such as tornadoes, hurricanes of various categories,				
24	flooding, etc. For local financial assistance authorized under § 44-146.28 of the Code of				
25	Virginia, the report shall also detail the state and local share of spending on those events.				
26	The Department shall propose model executive orders to authorize funding from the sum				
27	sufficient authority provided in Item 55 of this act for each respective type of disaster				
28	event, based on reasonable state share, in consideration of the data collected pursuant to				
29	this paragraph, to the Governor; Secretary of Finance; Director, Department of Planning				
30	and Budget; and the Chairmen of the House Appropriations and Senate Finance				
31	Committees by September 1, 2020.				
32	<del>H. Out of this appropriation, \$1,505,760 the first year and \$1,043,336 the second year</del>				
33	<del>from the general fund to support migration of emergency-management-related software</del>				
34	<del>and agency-owned servers to a cloud-based environment.</del>				
35	414. A. All funds transferred to the Department of Emergency Management pursuant to the				
36	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
37	fund account to be used only for Disaster Recovery.				
38	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first				
39	year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this				
40	agency. Actual recoveries of statewide indirect costs up to the level of these estimates				
41	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.				
42	Amounts recovered in excess of these estimates shall be deposited to the general fund.				
43	414.10 Information Systems Management and Direction				
44	(71100).....			\$2,755,882	\$2,755,882
45	Geographic Information Access Services (71105)....	\$2,755,882	\$2,755,882		
46	Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882		
47	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
48	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with				
49	the guidelines and related procedures issued by Department of Emergency Management				
50	for effective management of geographic information systems in the Commonwealth.				
51	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic				
52	information system, shall assist the department by providing any requested information on				



ITEM 414.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the systems including current and planned expenditures and activities, and acquired resources.				
2	3. The State Corporation Commission, the Virginia Employment Commission, the				
3	Department of Game and Inland Fisheries, and other nongeneral fund agencies are				
4	encouraged to use their own fund sources for the acquisition of hardware and development of				
5	data for the spatial data library in the Virginia Geographic Information Network.				
6	B. The Department of Emergency Management, through its Geographic Information Network				
7	Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital				
8	orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping				
9	Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of				
10	the VBMP and appropriate addressing and standardized attribution in collaboration with local				
11	governments. All digital orthophotography, Digital Terrain Models and ancillary data				
12	produced by the VBMP, but not including digital road centerline files, shall be the property of				
13	the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart,				
14	will be responsible for protecting the data through appropriate license agreements and				
15	establishing appropriate terms, conditions, charges and any limitations on use of the data.				
16	VGIN will license the data at no charge (other than media / transfer costs) to Virginia				
17	governmental entities or their agents. Such data shall not be subject to release by such entities				
18	under the Freedom of Information Act or similar laws. VGIN in its discretion may release				
19	certain data by posting to the Internet. Distribution of the data for commercial or private use				
20	or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s)				
21	and shall require payment of a license fee to be determined by VGIN. All fees collected as a				
22	result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7.				
23	Collected fees and grants are hereby appropriated for future data updates or to cover the costs				
24	of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.				
25	C. Funding in this item shall be used to support the efforts of the Virginia Geographic				
26	Information Network which provides for the development and use of spatial data to support				
27	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
28	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
29	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
30	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
31	Development Technology Services dedicated special revenue shall be used to support the				
32	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
33	development and use of spatial data to support E-911 wireless activities in partnership with				
34	Enhanced Emergency Communications Services.				
35	414.20 Emergency Response Systems Development				
36	Technology Services (71200).....			\$22,928,217	\$22,928,217
37					\$23,006,035
38	Emergency Communication Systems Development				
39	Services (71201).....	\$6,951,609	<del>\$6,951,609</del>		
40			\$7,029,427		
41	Financial Assistance to Localities for Enhanced				
42	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
43	Financial Assistance to Service Providers for				
44	Enhanced Emergency Communications Services				
45	(71203).....	\$4,991,968	\$4,991,968		
46	Fund Sources: Dedicated Special Revenue.....	\$22,928,217	<del>\$22,928,217</del>		
47			\$23,006,035		
48	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
49	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,				
50	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
51	be used for development and deployment of improvements to the statewide E-911 network.				
52	b. These funds shall remain unallotted until their expenditure has been approved by the				
53	Wireless E-911 Services Board.				
54	2. Out of the amounts for Emergency Communication Systems Development Services,				
55	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				



ITEM 414.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	be used for wireless E-911 service costs as determined by the Wireless E-911 Services				
2	Board.				
3	B. The operating expenses, administrative costs, and salaries of the employees of the				
4	Public Safety Communications Division shall be paid from the Wireless E-911 Fund				
5	created pursuant to § 56-484.17.				
6	C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to				
7	the 911 Services Board as a temporary cash flow advance. Funds received from the line of				
8	credit shall be used only to support implementation of next generation 911 service and				
9	shall be distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The				
10	request for the line of credit shall be prepared in the formats as approved by the Secretary				
11	of Finance and Secretary of Public Safety and Homeland Security.				
12	2. The Secretary of Finance and Secretary of Public Safety and Homeland Security shall				
13	approve draw downs from this line of credit prior to the expenditure of funds.				
14	D. During next generation 911 service planning and deployment, the 911 Services Board				
15	may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the				
16	provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to §				
17	56-484.17(D), Code of Virginia. The 911 Services Board may establish the process,				
18	criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure				
19	that necessary 911 service and ESInet objectives are achieved.				
20	414.30 Omitted.				
21	Total for Department of Emergency Management....			<b>\$93,662,717</b>	<b>\$90,700,293</b>
22				<b>\$102,978,463</b>	<b>\$116,795,948</b>
23	General Fund Positions.....	45.85	45.85		
24			55.85		
25	Nongeneral Fund Positions.....	133.15	133.15		
26			136.15		
27	Position Level.....	179.00	179.00		
28			192.00		
29	Fund Sources: General.....	<del>\$11,451,501</del>	\$8,489,077		
30		\$20,767,247	\$34,269,142		
31	Special.....	\$3,211,934	\$3,211,934		
32	Commonwealth Transportation.....	\$1,359,475	\$1,359,475		
33	Dedicated Special Revenue.....	\$25,684,099	<del>\$25,684,099</del>		
34			\$25,761,917		
35	Federal Trust.....	\$51,955,708	<del>\$51,955,708</del>		
36			\$52,193,480		
37	<b>§ 1-116. DEPARTMENT OF FIRE PROGRAMS (960)</b>				
38	415. Fire Training and Technical Support Services				
39	(74400).....			\$10,290,674	\$10,290,674
40	Fire Services Management and Coordination				
41	(74401).....	\$4,159,086	\$4,159,086		
42	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
43	Fire Services Training and Professional				
44	Development (74403).....	\$4,114,054	\$4,114,054		
45	Technical Assistance and Consultation Services				
46	(74404).....	\$675,132	\$675,132		
47	Emergency Operational Response Services				
48	(74405).....	\$107,073	\$107,073		
49	Public Fire and Life Safety Educational Services				
50	(74406).....	\$933,055	\$933,055		
51	Fund Sources: Special.....	\$10,290,674	\$10,290,674		
52	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				



ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
2	revenue available from the Fire Programs Fund, after making the distributions set out in §				
3	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the				
4	administrative costs of all activities assigned to it by law.				
5	B. Included in the amounts appropriated for this item is \$123,100 the first year and \$123,100				
6	the second year from the Fire Programs Fund to implement a modular training program for				
7	volunteer firefighters in accordance with House Bill 729 of the 2018 Session of the General				
8	Assembly.				
9	416. Financial Assistance for Fire Services Programs				
10	(76400).....			\$33,516,684	\$35,435,644
11	Fire Programs Fund Distribution (76401).....	\$30,191,684	\$32,110,644		
12	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000		
13	Categorical Grants (76403).....	\$825,000	\$825,000		
14	Fund Sources: Special.....	\$33,266,684	\$35,185,644		
15	Federal Trust.....	\$250,000	\$250,000		
16	Authority: §§ 38.2-401, Code of Virginia.				
17	417. Regulation of Structure Safety (56200).....			\$3,118,483	\$3,118,483
18				\$3,093,597	\$3,093,597
19	State Fire Prevention Code Administration (56203)....	\$3,118,483	\$3,118,483		
20		\$3,093,597	\$3,093,597		
21	Fund Sources: General.....	\$2,558,361	\$2,558,361		
22		\$2,533,475	\$2,533,475		
23	Special.....	\$560,122	\$560,122		
24	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
25	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
26	whether it be public or private.				
27	417.10 Omitted.				
28	Total for Department of Fire Programs.....			\$46,925,841	\$48,844,801
29				\$46,900,955	\$48,819,915
30	General Fund Positions.....	29.25	29.25		
31	Nongeneral Fund Positions.....	49.75	49.75		
32	Position Level.....	79.00	79.00		
33	Fund Sources: General.....	\$2,558,361	\$2,558,361		
34		\$2,533,475	\$2,533,475		
35	Special.....	\$44,117,480	\$46,036,440		
36	Federal Trust.....	\$250,000	\$250,000		
37	<b>§ 1-117. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				
38	418. Law Enforcement Scientific Support Services				
39	(30900).....			\$55,453,414	\$55,579,834
40				\$55,053,567	\$55,764,584
41	Biological Analysis Services (30901).....	\$14,095,626	\$14,040,326		
42	Chemical Analysis Services (30902).....	\$14,462,012	\$14,462,012		
43		\$14,434,012			
44	Toxicology Services (30903).....	\$8,981,183	\$9,101,183		
45		\$8,794,496	\$9,181,133		
46	Physical Evidence Services (30904).....	\$9,688,531	\$9,688,531		
47	Training Services (30905).....	\$384,406	\$384,406		
48	Administrative Services (30906).....	\$7,841,656	\$7,903,376		
49		\$7,656,496	\$8,008,176		
50	Fund Sources: General.....	\$53,039,134	\$53,220,854		
51		\$52,605,974	\$53,325,654		



ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$2,414,280	\$2,358,980		
2		\$2,447,593	\$2,438,930		
3	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
4	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
5	Forensic Science shall be exempt from the payment of service charges levied in lieu of				
6	taxes by any county, city, or town.				
7	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due				
8	to criminal investigations, for which its case files for the years between 1973 and 1988				
9	were found to contain evidence possibly suitable for DNA testing, are informed that such				
10	evidence exists and is available for testing. To effectuate this requirement, the Board shall				
11	prepare two form letters, one sent to each person whose evidence was tested, and one sent				
12	to each person whose evidence was not tested. Copies of each such letter shall be sent to				
13	the Chairman of the Forensic Science Board and to the respective Chairmen of the House				
14	and Senate Committees for Courts of Justice. The Department of Corrections shall assist				
15	the board in effectuating this requirement by providing the addresses for all such persons				
16	to whom letters shall be sent, whether currently incarcerated, on probation, or on parole.				
17	In cases where the current address of the person cannot be ascertained, the Department of				
18	Corrections shall provide the last known address. The Chairman of the Forensic Science				
19	Board shall report on the progress of this notification process at each meeting of the				
20	Forensic Science Board.				
21	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
22	analysis that has been issued in connection with the Post Conviction DNA Testing				
23	Program and that reflects that a convicted person's DNA profile was not indicated on				
24	items of evidence tested, the Department of Forensic Science shall make available for				
25	inspection and copying such requested record after all personal and identifying				
26	information about the victims, their family members, and consensual partners has been				
27	redacted, except where disclosure of the information contained therein is expressly				
28	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued				
29	states that the certificate is critical to an ongoing active investigation and that disclosure				
30	jeopardizes the investigation.				
31	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second				
32	year from the general fund is provided for the ongoing financing costs of scientific				
33	equipment in the toxicology, controlled substances, breath alcohol, and DNA sections				
34	through the state's master equipment lease purchase program.				
35	D. Included in the appropriation for this item is \$144,336 each year from the general fund				
36	for the estimated costs of materials needed for the additional DNA testing required				
37	pursuant to Chapters 543 and 544 of the 2018 Session of the General Assembly.				
38	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science				
39	shall not enter into contracts or agreements for forensic laboratory services that i) require				
40	additional general fund resources for laboratory services that can otherwise be procured at				
41	lower costs, or ii) impose additional regulatory burdens on the staff of the Department to				
42	implement.				
43	418.10 Omitted.				
44	Total for Department of Forensic Science.....			\$55,453,414	\$55,579,834
45				\$55,053,567	\$55,764,584
46	General Fund Positions.....	328.00	328.00		
47			331.00		
48	Nongeneral Fund Positions.....	3.00	3.00		
49			4.00		
50	Position Level.....	331.00	331.00		
51			335.00		
52	Fund Sources: General.....	\$53,039,134	\$53,220,854		
53		\$52,605,974	\$53,325,654		
54	Federal Trust.....	\$2,414,280	\$2,358,980		
55		\$2,447,593	\$2,438,930		



ITEM 418.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 1-118. DEPARTMENT OF JUVENILE JUSTICE (777)</b>				
2	419.	Instruction (19700).....		\$15,625,088	\$15,625,088
3		Youth Instructional Services (19711).....	\$9,594,686	\$9,594,686	
4		Career and Technical Instructional Services for			
5		Youth and Adult Schools (19712).....	\$2,535,022	\$2,535,022	
6		Instructional Leadership and Support Services			
7		(19714).....	\$3,495,380	\$3,495,380	
8		Fund Sources: General.....	\$13,070,293	\$13,070,293	
9		Special.....	\$170,536	\$170,536	
10		Federal Trust.....	\$2,384,259	\$2,384,259	
11		Authority: § 66-13.1, Code of Virginia.			
12	420.	Operation of Community Residential and		\$3,320,293	\$3,320,293
13		Nonresidential Services (35000).....			
14		Community Residential and Non-residential Custody			
15		and Treatment Services (35008).....	\$3,320,293	\$3,320,293	
16		Fund Sources: General.....	\$3,247,866	\$3,247,866	
17		Special.....	\$50,000	\$50,000	
18		Federal Trust.....	\$22,427	\$22,427	
19		Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,			
20		66-22 and 66-24, Code of Virginia.			
21		A. Services funded out of this appropriation may include intensive supervision, day treatment,			
22		boot camp, and aftercare services, and should be integrated into existing services for			
23		juveniles.			
24		B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in			
25		the second year from the general fund for a Juvenile Community Placement Program, in			
26		which the department may contract with local juvenile detention centers to house juveniles			
27		committed to the department prior to their release. The funding provided shall support a			
28		minimum of 40 juvenile detention center beds. The department shall develop program			
29		guidelines that at a minimum will include which juveniles qualify for placement, length of			
30		stay, level of security, mental health services, alcohol and substance abuse services, as well as			
31		other services that will be provided to the juvenile while in the detention center.			
32	421.	Supervision of Offenders and Re-entry Services		\$67,751,946	\$67,751,946
33		(35100).....			
34		Juvenile Probation and Aftercare Services (35102).....	\$67,751,946	\$67,751,946	
35		Fund Sources: General.....	\$66,869,997	\$66,869,997	
36		Special.....	\$145,000	\$145,000	
37		Federal Trust.....	\$736,949	\$736,949	
38		Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of			
39		Virginia.			
40		A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of			
41		Juvenile Justice, including locally-operated court services units, shall not be required to			
42		provide drug screening and assessment services in conjunction with investigations ordered by			
43		the courts.			
44		B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in			
45		the second year from the general fund to support mental health and substance abuse			
46		evaluation and treatment services for juveniles under state probation or parole. Out of this			
47		item, up to \$325,315 each year may be used for the provision of inpatient mental health			
48		treatment by private providers for residents committed to the Department and found to be in			
49		need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department			
50		shall develop a plan to ensure continuation of mental health and substance abuse treatment			
51		services, including contracting with local providers as necessary.			



ITEM 421.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				
2	the second year from the general fund that shall be used for emergency housing upon				
3	release from department custody. The department shall develop guidelines which at a				
4	minimum includes a juvenile selection process for placement and maximum lengths of				
5	stay.				
6	422. Financial Assistance to Local Governments for				
7	Juvenile Justice Services (36000).....			\$50,624,855	\$50,624,855
8	Financial Assistance for Juvenile Confinement in				
9	Local Facilities (36001).....	\$36,287,149	\$36,287,149		
10	Financial Assistance for Probation and Parole -				
11	Local Grants (36002).....	\$3,672,974	\$3,672,974		
12	Financial Assistance for Community based				
13	Alternative Treatment Services (36003).....	\$10,664,732	\$10,664,732		
14	Fund Sources: General.....	\$48,815,176	\$48,815,176		
15	Federal Trust.....	\$1,809,679	\$1,809,679		
16	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of				
17	Virginia.				
18	A. From July 1, 2020 to June 30, 2022, the Board of Juvenile Justice shall not approve or				
19	commit additional funds for the state share of the cost of construction, enlargement or				
20	renovation of local or regional detention centers, group homes or related facilities. The				
21	board may grant exceptions only to address emergency maintenance projects needed to				
22	resolve immediate life safety issues. For such emergency projects, approval by both the				
23	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is				
24	required. Any emergency projects must also comply with Board of Juvenile Justice				
25	standards.				
26	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
27	reimbursement of the state share of the cost of construction, maintenance, or operation of				
28	local or regional detention centers, group homes, or related facilities or programs shall				
29	include a statement noting that such approval is subject to the availability of funds and				
30	approval by the General Assembly at its next regular session.				
31	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15,				
32	Code of Virginia, at the rate of \$50 per day for housing juveniles who have been				
33	committed to the department, for each day after the department has received a valid				
34	commitment order and other pertinent information as required by § 16.1-287, Code of				
35	Virginia.				
36	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
37	shall apportion to localities the amounts appropriated in this Item.				
38	E.1. The appropriation for Financial Assistance for Community Based Alternative				
39	Treatment Services includes \$10,379,926 the first year and \$10,379,926 the second year				
40	from the general fund for the implementation of the financial assistance provisions of the				
41	Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10,				
42	Code of Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating				
43	in this program and contributing through their local match an amount of local funds which				
44	is greater than they receive from the Commonwealth under this program are authorized,				
45	but not required, to provide a contribution greater than the state general fund contribution.				
46	In no case shall their local match be less than their state share.				
47	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of				
48	Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the				
49	types of programs for which VJCCCA funding may be expended. The department shall				
50	establish a format to receive biennial or annual requests for funding from localities, based				
51	on these guidelines. For each program requested, the plan shall document the need for the				
52	program, goals, and measurable objectives, and a budget for the proposed expenditure of				
53	these funds and any other resources to be committed by localities.				
54	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				



ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	VJCCCA funds must be returned to the department by each grantee locality no later than				
2	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
3	amount may be withheld from the current fiscal year's periodic payments designated by the				
4	department for that locality. The Director, Department of Planning and Budget, may increase				
5	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
6	returned to the Department of Juvenile Justice.				
7	b. All such unobligated and reappropriated balances shall be used by the department for the				
8	purpose of awarding short-term supplementary grants to localities, for programs and services				
9	which have been demonstrated to improve outcomes, including reduced recidivism, of				
10	juvenile offenders. Such programs and services must augment and support current VJCCCA-				
11	funded programs within each affected locality. The grantee locality shall submit an outcomes				
12	report to the department, in accord with a written memorandum of agreement which shall				
13	accompany the supplementary grant award. This provision shall apply to funds obligated to				
14	and in the possession of the department and its grant recipients. The entity which returns				
15	unobligated funds under this provision shall not have a presumptive entitlement to a				
16	supplementary grant.				
17	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
18	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
19	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
20	report on the types of programs supported by the Juvenile Community Crime Control Act and				
21	whether the youth participating in such programs are statistically less likely to be arrested,				
22	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
23	otherwise be considered felonies if committed by an adult.				
24	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-				
25	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
26	juvenile offender demographics. The consolidated annual report shall address the progress of				
27	Virginia Juvenile Community Crime Control Act programs including the requirements in				
28	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
29	juveniles served, the average cost for residential and nonresidential services, the number of				
30	employees, and descriptions of the contracts entered into by localities. Notwithstanding any				
31	other provisions of the Code of Virginia, the consolidated report shall be submitted to the				
32	Governor, the General Assembly, the Chairmen of the House Appropriations and Senate				
33	Finance Committees, the Secretary of Public Safety and Homeland Security, and the				
34	Department of Planning and Budget by the first day of the regular General Assembly session.				
35	423. Operation of Secure Correctional Facilities (39800)....			\$73,177,142	\$73,177,142
36				\$73,319,729	\$74,572,362
37	Juvenile Corrections Center Management (39801).....	\$2,704,228	\$2,704,228		
38	Food Services - Prisons (39807).....	\$2,876,568	\$2,876,568		
39	Medical and Clinical Services - Prisons (39810).....	\$8,298,559	\$8,298,559		
40	Physical Plant Services - Prisons (39815).....	\$6,467,227	\$6,467,227		
41		\$6,609,814	\$7,862,447		
42	Offender Classification and Time Computation				
43	Services (39830).....	\$1,277,794	\$1,277,794		
44	Juvenile Supervision and Management Services				
45	(39831).....	\$44,664,825	\$44,664,825		
46	Juvenile Rehabilitation and Treatment Services				
47	(39832).....	\$6,887,941	\$6,887,941		
48	Fund Sources: General.....	\$69,482,483	\$69,482,483		
49		\$69,625,070	\$71,312,981		
50	Special.....	\$2,101,371	\$2,101,371		
51			\$1,666,093		
52	Dedicated Special Revenue.....	\$48,000	\$48,000		
53	Federal Trust.....	\$1,545,288	\$1,545,288		
54	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
55	Virginia.				
56	A. The Department of Juvenile Justice shall retain all funds paid for the support of children				
57	committed to the department to be used for the security, care, and treatment of said children.				



ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1. The Director, Department of Juvenile Justice, (the "Department") shall develop a				
2	transformation plan to provide more effective and efficient services for juveniles, using				
3	data-based decision-making, that improves outcomes and safely reduces the number of				
4	juveniles housed in state-operated juvenile correctional centers, consistent with public				
5	safety. To accomplish these objectives, the Department will provide, when appropriate,				
6	alternative placements and services for juveniles committed to the Department that offer				
7	treatment, supervision and programs that meet the levels of risk and need, as identified by				
8	the Department's risk and needs assessment instruments, for each juvenile placed in such				
9	placements or programs. Prior to implementation, the plan shall be approved by the				
10	Secretary of Public Safety and Homeland Security.				
11	2. The Department shall reallocate any savings from the reduced cost of operating state				
12	juvenile correctional centers to support the goals of the transformation plan including, but				
13	not limited to: (a) increasing the number of male and female local placement options, and				
14	post-dispositional treatment programs and services; (b) ensuring that appropriate				
15	placements and treatment programs are available across all regions of the Commonwealth;				
16	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and				
17	mental health services for these juveniles in state, regional, or local programs and				
18	facilities, including but not limited to, community placement programs, independent living				
19	programs, and group homes. The goals of such transformation services shall be to reduce				
20	the risks for reoffending for juveniles supervised or committed to the Department and to				
21	improve and promote the skills and resiliencies necessary for the juveniles to lead				
22	successful lives in their communities.				
23	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide				
24	a report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
25	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
26	Department of Planning and Budget, assessing the impact and results of the transformation				
27	plan and its related actions. The report shall include, but is not limited to, assessing				
28	juvenile offender recidivism rates, fiscal and operational impact on detention homes;				
29	changes (if any) in commitment orders by the courts; and use of the savings redirected as a				
30	result of transformation, including the amount expended for contracted programs and				
31	treatment services, including the number of juveniles receiving each specific service. The				
32	report should also include the average length of stay for juveniles in each placement				
33	option.				
34	4. The Director, Department of Planning and Budget, is authorized to transfer				
35	appropriations between items and programs within the Department of Juvenile Justice to				
36	reallocate any savings achieved through transformation to accomplish the goals of				
37	transformation.				
38	5. If the Department of Juvenile Justice deems it necessary, due to facility population				
39	decline, efficient use of resources, and the need to further reduce recidivism, to close a				
40	state juvenile correctional center, the Department shall (i) work cooperatively with the				
41	affected localities to minimize the effect of the closure on those communities and their				
42	residents, and (ii) implement a general closure plan, preferably not less than 12 months				
43	from announcement of the closure, to create opportunities to place affected state				
44	employees in existing departmental vacancies, assist affected employees with placement				
45	in other state agencies, create training opportunities for affected employees to increase				
46	their qualifications for additional positions, and safely reduce the population of the facility				
47	facing closure, consistent with public safety.				
48	<i>C.1. Included in the appropriation for this Item is \$225,059 in the first year and</i>				
49	<i>\$1,500,000 in the second year from the general fund for security camera upgrades,</i>				
50	<i>external lighting, walk-through detection system, perimeter fencing upgrades, and a man-</i>				
51	<i>down communication system to enhance security at the Bon Air Juvenile Correctional</i>				
52	<i>Center.</i>				
53	<i>2. In procuring any new security systems or components for the existing facility at Bon Air</i>				
54	<i>from such funds available in this Item, the Department shall consider ways to reuse the</i>				
55	<i>system procured in a future facility. To that end, the Department shall work with the</i>				
56	<i>Department of General Services to plan for reuse of a previously acquired security system</i>				
57	<i>in any future new facility constructed, to the extent feasible.</i>				



ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	424.	Administrative and Support Services (39900).....		\$21,751,216	\$21,751,216
2		General Management and Direction (39901).....	\$3,077,866	\$3,077,866	
3		Information Technology Services (39902).....	\$6,408,235	\$6,408,235	
4		Accounting and Budgeting Services (39903).....	\$5,305,652	\$5,305,652	
5		Architectural and Engineering Services (39904).....	\$640,446	\$640,446	
6		Food and Dietary Services (39907).....	\$300,267	\$300,267	
7		Human Resources Services (39914).....	\$3,844,651	\$3,844,651	
8		Planning and Evaluation Services (39916).....	\$2,174,099	\$2,174,099	
9		Fund Sources: General.....	\$20,284,722	\$20,284,722	
10		Special.....	\$979,574	\$979,574	
11		Federal Trust.....	\$486,920	\$486,920	
12		Authority: §§ 66-3 and 66-13, Code of Virginia.			
13		A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
14		Assembly, the Director, Department of Juvenile Justice, shall implement the			
15		recommendations relating to the Department of Juvenile Justice made by the Department of			
16		Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid			
17		application and enrollment process for incarcerated individuals.			
18		2. For the purpose of implementing these recommendations, included in the amounts			
19		appropriated for this item is \$420,993 the first year and \$112,200 the second year from			
20		nongeneral funds and two positions.			
21		Total for Department of Juvenile Justice.....		<b>\$232,250,540</b>	<b>\$232,250,540</b>
22				<b>\$232,393,127</b>	<b>\$233,645,760</b>
23		General Fund Positions.....	<del>2,150.50</del>	<del>2,150.50</del>	
24			<del>2,149.50</del>	<del>2,149.50</del>	
25		Nongeneral Fund Positions.....	22.00	22.00	
26		Position Level.....	<del>2,172.50</del>	<del>2,172.50</del>	
27			<del>2,171.50</del>	<del>2,171.50</del>	
28		Fund Sources: General.....	<del>\$221,770,537</del>	<del>\$221,770,537</del>	
29			<del>\$221,913,124</del>	<del>\$223,601,035</del>	
30		Special.....	\$3,446,481	<del>\$3,446,481</del>	
31				<del>\$3,011,203</del>	
32		Dedicated Special Revenue.....	\$48,000	\$48,000	
33		Federal Trust.....	\$6,985,522	\$6,985,522	
34		<b>§ 1-119. DEPARTMENT OF STATE POLICE (156)</b>			
35	425.	Information Technology Systems,			
36		Telecommunications and Records Management			
37		(30200).....		\$73,262,019	\$68,861,090
38				<del>\$74,409,713</del>	<del>\$87,636,387</del>
39		Information Technology Systems and Planning			
40		(30201).....	<del>\$23,811,404</del>	<del>\$20,699,877</del>	
41			<del>\$24,959,098</del>	<del>\$38,928,906</del>	
42		Criminal Justice Information Services (30203).....	\$10,215,226	<del>\$10,106,426</del>	
43				<del>\$10,652,694</del>	
44		Telecommunications and Statewide Agencies Radio			
45		System (STARS) (30204).....	\$19,207,356	\$19,207,356	
46		Firearms Purchase Program (30206).....	\$4,050,827	\$2,870,225	
47		Sex Offender Registry Program (30207).....	\$3,232,979	\$3,232,979	
48		Concealed Weapons Program (30208).....	\$321,352	\$321,352	
49		Dispatch and Telecommunications Support (30209)...	\$12,422,875	\$12,422,875	
50		Fund Sources: General.....	<del>\$62,838,937</del>	<del>\$58,438,008</del>	
51			<del>\$63,986,631</del>	<del>\$77,213,305</del>	
52		Special.....	\$5,942,231	\$5,942,231	
53		Dedicated Special Revenue.....	\$3,716,561	\$3,716,561	
54		Federal Trust.....	\$764,290	\$764,290	



ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: §§ <a href="#">18.2-308.2:2</a> , <a href="#">19.2-387</a> , <a href="#">19.2-388</a> , <a href="#">27-55</a> , <a href="#">52-4</a> , <a href="#">52-4.4</a> , <a href="#">52-8.5</a> , <a href="#">52-12</a> , <a href="#">52-13</a> ,				
2	<a href="#">52-15</a> , <a href="#">52-16</a> , <a href="#">52-25</a> and <a href="#">52-31</a> through <a href="#">52-34</a> , Code of Virginia.				
3	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
4	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
5	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
6	within which the call originates, thereby minimizing the need for call transfers whenever				
7	possible.				
8	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
9	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
10	included in this appropriation for telecommunications to offset dispatch center operations				
11	and related costs incurred for answering wireless 911 telephone calls.				
12	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
13	year shall be disbursed on a quarterly basis to the Department of State Police.				
14	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
15	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
16	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
17	Management Group and the Superintendent of State Police, shall provide a status report				
18	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
19	(3) the project timelines for implementing the enhancements to the system; and (4) other				
20	matters as the secretary may deem appropriate. This report shall be provided to the				
21	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
22	no later than October 1 of each year.				
23	3. Any bond proceeds authorized for the STARS project that remain after the full				
24	implementation of the STARS network shall be made available for the STARS equipment				
25	needs of the Department of Military Affairs.				
26	4. Any general fund appropriation given for STARS operating and maintenance under the				
27	service area 30204, is designated for such purposes. If the Department of State Police				
28	cannot expend its STARS appropriation within a given fiscal year, there shall remain an				
29	appropriation balance at the end of the fiscal year. The Department may request a				
30	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				
31	necessary for the payment of preexisting obligations for the purchase of goods or services.				
32	D. The department shall deposit to the general fund an amount estimated at \$100,000 the				
33	first year and \$100,000 the second year resulting from fees generated by additional				
34	criminal background checks of local job applicants and prospective licensees collected				
35	pursuant to § <a href="#">15.2-1503.1</a> of the Code of Virginia.				
36	E. 1. Notwithstanding the provisions of §§ <a href="#">19.2-386.14</a> , <a href="#">38.2-415</a> , <a href="#">46.2-1167</a> and <a href="#">52-4.3</a> ,				
37	Code of Virginia, the Department of State Police may use revenue from the State Asset				
38	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,				
39	and the Safety Fund to modify, enhance or procure automated systems that focus on the				
40	Commonwealth's law enforcement activities and information gathering processes.				
41	F. The Superintendent of State Police is authorized to and shall establish a policy and				
42	reasonable fee to contract for the bulk transmission of public information from the				
43	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account				
44	to be used to offset the costs of administering the registry. The State Superintendent of				
45	State Police shall charge no fee for the transfer of any information from the Virginia Sex				
46	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.				
47	G.1. The Virginia State Police shall, upon request, provide to the Department of				
48	Behavioral Health and Developmental Services any information it possesses as a result of				
49	carrying out the provisions of §§ <a href="#">19.2-389</a> , <a href="#">37.2-819</a> and <a href="#">64.2-2014</a> , Code of Virginia, to				
50	enable the Department to make anonymous the data held pursuant to those provisions and				
51	link it with other relevant data held by the Commonwealth for the purpose of evaluating				
52	the impact of carrying out these provisions on the public health and safety, pursuant to a				
53	grant from the National Science Foundation to Duke University and a subcontract with the				



ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	University of Virginia.				
2	2. The Department of State Police shall, upon request, provide to the Department of Juvenile				
3	Justice any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1,				
4	19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable the Department to				
5	link the data held pursuant to those provisions with other relevant data held by the				
6	Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of				
7	carrying out these provisions on the public health and safety, pursuant to a research grant to				
8	Duke University and a subcontract with the University of Virginia.				
9	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
10	second year from the general fund for the public safety information exchange program with				
11	those states that share a border with Canada or Mexico and are willing to participate in the				
12	exchange program pursuant to § 2.2-224.1, Code of Virginia.				
13	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year from				
14	the general fund for the annual debt service for the Department to purchase fixed repeaters for				
15	the Statewide Agencies Radio System (STARS) through the Department of Treasury's Master				
16	Equipment Leasing Program.				
17	J. Included within this appropriation is \$350,200 the first year and \$350,200 the second year				
18	from the general fund to support maintenance costs of the state's Commonwealth Link to				
19	Interoperable Communications (COMLINC) system.				
20	K. Included within this appropriation is \$300,000 the first year and \$300,000 the second year				
21	and four positions to support the COMLINC system.				
22	L. Included in the amounts provided for in this Item is \$675,000 the first year for training and				
23	project management costs to upgrade the STARS system. Of this amount, \$500,000 shall not				
24	be allotted until the project management costs are determined to be ineligible costs for a bond-				
25	funded capital project.				
26	M. Included within the amounts for this item is \$211,947 the first year and \$211,947 the				
27	second year and three positions from the general fund for the Department to address the				
28	recommendation of the Crime Commission to provide a reference to the "Hold File" for				
29	criminal history records checks.				
30	N. Included within the appropriation for this item is \$110,000 the first year from the general				
31	fund for the establishment of a cold case searchable electronic database, consistent with the				
32	provisions of House Bill 1024 of the 2020 Session of the General Assembly.				
33	O. Included in the amounts appropriated in this item is \$4,480,829 the first year and				
34	\$1,479,302 the second year from the general fund to comply with and implement the				
35	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020 Session of				
36	the General Assembly.				
37	<i>P. Included in the appropriation for this Item is \$1,147,694 the first year and \$5,209,045 the</i>				
38	<i>second year from the general fund to implement Phase I transformation of select components</i>				
39	<i>of the department's information technology in order to comply with §2.2-2011 of the Code of</i>				
40	<i>Virginia.</i>				
41	<i>Q. Included in the appropriation for this item is \$12,581,520 the second year from the general</i>				
42	<i>fund for the one-time update and replacement of information technology systems required to</i>				
43	<i>implement an automatic expungement process pursuant to legislation adopted by the 2021</i>				
44	<i>Session of the General Assembly.</i>				
45	<i>R. Included in the appropriation for this item is \$438,464 the second year from the general</i>				
46	<i>fund and four positions for the ongoing costs of operating an automatic expungement process</i>				
47	<i>pursuant to legislation adopted by the 2021 Session of the General Assembly.</i>				
48	<i>S. The Superintendent of State Police shall report on the feasibility of establishing a registry</i>				
49	<i>for determining eligibility to lawfully possess a firearm for on-site rental use at a sport</i>				
50	<i>shooting range, based on existing state and federal laws concerning possession of firearms by</i>				
51	<i>persons with a history of mental illness. The report shall consider, at a minimum: (i) the</i>				
52	<i>information technology changes needed to collect the necessary information to determine if</i>				



ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>the renter of a firearm for on-site use is prohibited from possessing a firearm under any</i>				
2	<i>applicable state or federal law; (ii) the appropriate form or mechanism for collection of</i>				
3	<i>information to determine the mental health and criminal history of customers of sport</i>				
4	<i>shooting ranges; (iii) the reasonable timeline by which the registry can be implemented;</i>				
5	<i>and (iv) any necessary costs for implementation of a mental health background check</i>				
6	<i>registry for on-site firearms rentals. The department shall report to the General Assembly</i>				
7	<i>on the information required in this paragraph by September 30, 2021.</i>				
8	<i>T. Out of this appropriation, \$301,194 the second year from the general fund is provided</i>				
9	<i>to the Department of State Police for three positions for cold case investigators to support</i>				
10	<i>efforts to resolve such cases.</i>				
11	426. Law Enforcement and Highway Safety Services				
12	(31000).....			\$290,352,939	\$290,094,098
13					\$297,746,582
14	Aviation Operations (31001).....	\$9,591,585	\$9,591,585		
15	Commercial Vehicle Enforcement (31002).....	\$5,748,407	\$5,748,407		
16	Counter-Terrorism (31003).....	\$6,309,437	\$6,309,437		
17	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,963,303	\$1,963,303		
18	Drug Enforcement (31005).....	\$23,736,523	\$23,736,523		
19	Crime Investigation and Intelligence Services				
20	(31006).....	\$38,258,839	\$38,258,839		
21	Uniform Patrol Services (Highway Patrol) (31007).	\$166,830,669	<del>\$166,830,669</del>		
22			\$174,483,153		
23	Insurance Fraud Program (31009).....	\$6,071,391	\$6,071,391		
24	Vehicle Safety Inspections (31010).....	\$24,434,235	\$24,175,394		
25	Sex Offender Registry Program Enforcement				
26	(31011).....	\$7,408,550	\$7,408,550		
27	Fund Sources: General.....	\$231,377,682	\$231,377,682		
28			\$238,555,166		
29	Special.....	\$31,354,981	\$31,096,140		
30	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
31	Dedicated Special Revenue.....	\$10,165,064	<del>\$10,165,064</del>		
32			\$10,640,064		
33	Federal Trust.....	\$8,371,625	\$8,371,625		
34	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
35	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
36	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
37	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
38	services costs for eight positions. These positions will be dedicated to patrolling the I-				
39	95/395/495 Interchange.				
40	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
41	year from the Commonwealth Transportation Fund to support enforcement operations at				
42	weigh stations statewide.				
43	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
44	year from Commonwealth Transportation Funds that shall be used to support the personal				
45	and associated nonpersonal services costs for trooper positions. These positions will be				
46	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
47	State Police's enforcement efforts in those corridors.				
48	D. The Department of State Police shall modify the implementation of the division of drug				
49	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,				
50	as may be necessary, resources heretofore provided for that purpose by the General				
51	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
52	activities, the preparation for response to a terrorist attack and any other activity				
53	determined by the Governor to be crucial to strengthening the preparedness of the				
54	Commonwealth against the threat of natural disasters and emergencies. Nothing in this				
55	Item shall be construed to prohibit the Department of State Police from performing drug				
56	law enforcement or investigation as otherwise provided for by the Code of Virginia.				



ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
2	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
3	operations.				
4	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second year				
5	from the general fund, which shall be provided to the County of Chesterfield for use in				
6	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
7	operations, and for related med-flight expenses.				
8	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
9	such revenues may be used for air medical evacuation equipment improvements, information				
10	technology upgrades or for motor vehicle replacement.				
11	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
12	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
13	be used to provide overtime payments for extended and additional work shifts so as to				
14	maintain the enhanced level of State Police patrols on this and other public highways in the				
15	Commonwealth.				
16	I.1. The department shall coordinate monitoring and verification activities related to registry				
17	requirements with other state and local law enforcement agencies that have responsibility for				
18	monitoring or supervising individuals who are also required to comply with the requirements				
19	of the Sex Offender Registry.				
20	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
21	Superintendent of State Police, shall report on the implementation of the monitoring of				
22	offenders required to comply with the Sex Offender Registry requirements. The report shall				
23	include at a minimum: (1) the number of verifications conducted; (2) the number of				
24	investigations of violations; (3) the status of coordination with other state and local law				
25	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
26	update of the sex offender registration and monitoring section in the department's current				
27	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
28	Chairmen of the House Appropriations and Senate Finance Committees each year by January				
29	1.				
30	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
31	from nongeneral funds to be used by the Department of State Police to record expenditures				
32	related to law enforcement activity that is performed for other entities and is billed and				
33	recorded as revenue, which may not be received until the following fiscal year. The				
34	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
35	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
36	from the general fund for the Department of State Police to enhance its capabilities in				
37	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
38	for recruiting minorities.				
39	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
40	from the Department of Aviation's special fund to support the aviation operations of the				
41	Department of State Police.				
42	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
43	the second year from nongeneral funds shall be distributed to the department to expand the				
44	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
45	2. Pursuant to paragraph H.2 of Item 406, the Northern Virginia Internet Crimes Against				
46	Children Task Force shall provide a report on the actual expenditures and performance results				
47	achieved each year. Copies of this report shall be provided each year to the Secretary of				
48	Public Safety and Homeland Security and the Chairmen of the House Appropriations and				
49	Senate Finance Committees by October 1.				
50	N. Out of the appropriation for this Item, \$3,406,365 the first year and \$3,406,365 the second				
51	year from the general fund is continued for the ongoing financing costs of purchasing four				
52	helicopters through the state's master equipment lease purchase program.				



ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
2	local law enforcement agencies on the proper method to register and re-register persons				
3	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
4	Should the Superintendent have reason to believe that any local law enforcement agency is				
5	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
6	Superintendent shall notify the local law enforcement agency, as well as the Executive				
7	Secretary of the Compensation Board and the Director of the Department of Criminal				
8	Justice Services.				
9	P. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554				
10	the second year from the general fund to establish the second Special Operations Division,				
11	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred				
12	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.				
13	Q. Included in this appropriation is \$103,470 each year from the general fund for the				
14	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division				
15	in Abingdon.				
16	<i>R.1. Included in this appropriation is \$7,177,484 in the second year from the general fund</i>				
17	<i>as supplemental funding to the base funding for patrol vehicle replacement due to the</i>				
18	<i>increased costs associated with new replacement vehicles. The department shall develop a</i>				
19	<i>detailed fleet replacement schedule. The department shall report this vehicle replacement</i>				
20	<i>schedule to the Governor, the Chairman of the House Appropriations and Chairwoman of</i>				
21	<i>the Senate Finance and Appropriations Committees, and the Director, Department of</i>				
22	<i>Planning and Budget, by October, 1, 2021. This report shall include, but not be limited to,</i>				
23	<i>the number of vehicles it replaces per year, the estimated useful life of a patrol vehicle</i>				
24	<i>(including average mileage), the incremental additional cost per vehicle (including</i>				
25	<i>upgrades and costs associated with changing vehicle types), how the replacement</i>				
26	<i>schedule is impacted by the trooper vacancy rate, the anticipated graduation rate from the</i>				
27	<i>basic trooper school, the average time for equipment installation, and the number of</i>				
28	<i>vehicles replaced due to vehicle accident and damage.</i>				
29	<i>2. The Department of Planning and Budget shall unallot the appropriation provided in</i>				
30	<i>Paragraph R.1. at the beginning of fiscal year 2022. The Department of State Police shall</i>				
31	<i>provide additional information and justification on the increase in funding for vehicle</i>				
32	<i>replacements. This information shall include a detailed overview of specific types of</i>				
33	<i>vehicles by various automobile manufacturers that are available for the agency's use and</i>				
34	<i>the rationale for the agency's preferred manufacturer and type of vehicle over the others.</i>				
35	<i>As part of this information, the department shall provide detailed information on the</i>				
36	<i>specific equipment needed for the vehicles and whether certain vehicle types or vehicles</i>				
37	<i>from different manufacturers alter the type or cost of equipment modifications needed for</i>				
38	<i>the vehicles. The department shall also report on alternate resources that may be used to</i>				
39	<i>support the expense of vehicle replacements, to include special revenue sources, as well as</i>				
40	<i>vacancy savings related to both sworn and non-sworn positions; current and future</i>				
41	<i>commitments of such funds shall be identified if they prevent the use of such funds for the</i>				
42	<i>purposes of vehicle replacement. No sooner than 30 days after this information is</i>				
43	<i>provided to the Chairs of the House Appropriations and Senate Finance and</i>				
44	<i>Appropriations Committees, the Department of Planning and Budget is authorized to allot</i>				
45	<i>the funding.</i>				
46	427. Administrative and Support Services (39900).....			\$32,236,817	\$32,349,876
47				\$32,246,817	\$32,359,876
48	General Management and Direction (39901).....	\$9,523,439	\$9,636,498		
49	Accounting and Budgeting Services (39903).....	\$2,192,284	\$2,192,284		
50	Human Resources Services (39914).....	\$2,346,683	\$2,346,683		
51	Physical Plant Services (39915).....	\$7,490,400	\$7,490,400		
52	Procurement and Distribution Services (39918).....	\$2,939,433	\$2,939,433		
53	Training Academy (39929).....	\$7,037,537	\$7,037,537		
54		\$7,047,537	\$7,047,537		
55	Cafeteria (39931).....	\$707,041	\$707,041		
56	Fund Sources: General.....	\$31,504,751	\$31,617,810		
57	Special.....	\$706,310	\$706,310		



ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$25,756	\$25,756		
2		\$35,756	\$35,756		
3	Authority: §§ 52-1 and 52-4, Code of Virginia.				
4	A. The Superintendent of State Police shall establish written procedures for the timely and accurate electronic reporting of crime data reported to the Department of State Police in accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the principal officer of the reporting organization to certify that the information provided is, to his knowledge and belief, a true and accurate report. Should the superintendent have reason to believe that any crime data is missing, incomplete or incorrect after audit of the data, the superintendent shall notify the reporting organization, as well as the Chairman of the Compensation Board and the Director, Department of Criminal Justice Services. Upon receiving and verifying resubmitted data that corrects the report, the superintendent shall notify the Chairman of the Compensation Board and the Director, Department of Criminal Justice Services that the missing, incomplete or incorrect data has been satisfactorily submitted.				
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16	B.1. The Department of State Police is authorized to charge other law enforcement agencies a fee for the use of the Virginia State Police Blackstone Training Facility related to training activities. The fee structure and subsequent changes must be reviewed and approved by the Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys received from such fees into the Virginia State Police Blackstone Training Facility Fund.				
17					
18					
19					
20	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the general fund but shall remain in the Fund. The Department of State Police shall utilize the revenue deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police Blackstone Training Facility.				
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23					
24					
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26					
27					
28					
29					
30	C. Included within the appropriation for this item is \$165,917 in the first year and \$278,976 in the second year and three positions from the general fund for the Department to uphold the requirements of Senate Bill 5030 to share information with an attorney for the Commonwealth. Of these amounts, \$100,960 in the first year and \$65,207 in the second year for operational support for the positions, including information technology expenses, furniture, and shipping expenses.				
31					
32					
33					
34					
35	428.	All revenue received from the sale of motor vehicles shall be reported separately from that received from the sale of other property of the department.			
36					
37	428.10	Omitted.			
38	Total for Department of State Police.....			\$395,851,775	\$391,305,064
39				\$397,009,469	\$417,742,845
40	General Fund Positions.....	2,665.00	<del>2,665.00</del>		
41			2,674.00		
42	Nongeneral Fund Positions.....	397.00	397.00		
43	Position Level.....	3,062.00	<del>3,062.00</del>		
44			3,071.00		
45	Fund Sources: General.....	\$325,721,370	\$321,433,500		
46		\$326,869,064	\$347,386,281		
47	Special.....	\$38,003,522	\$37,744,681		
48	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
49	Dedicated Special Revenue.....	\$13,907,381	\$13,907,381		
50		\$13,917,381	\$14,392,381		
51	Federal Trust.....	\$9,135,915	\$9,135,915		



ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	429.	Probation and Parole Determination (35200).....		\$2,350,037	\$2,369,548
2				\$1,901,326	\$2,648,168
3		Adult Probation and Parole Services (35201).....		\$2,350,037	\$2,369,548
4				\$1,901,326	\$2,648,168
5		Fund Sources: General.....		\$2,300,037	\$2,319,548
6				\$1,851,326	\$2,598,168
7		Federal Trust.....		\$50,000	\$50,000
8		Authority: Title 53.1, Chapter 4, Code of Virginia.			
9		Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall			
10		annually consider for conditional release those inmates who meet the criteria for			
11		conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon			
12		any such review the Board may schedule the next review as many as three years			
13		thereafter. If any such inmate is also eligible for discretionary parole under the provisions			
14		of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that			
15		inmate for conditional geriatric release unless the inmate petitions the board for			
16		conditional geriatric release.			
17	429.10	Omitted.			
18		Total for Virginia Parole Board.....		\$2,350,037	\$2,369,548
19				\$1,901,326	\$2,648,168
20		General Fund Positions.....	12.00	<del>12.00</del>	
21				13.00	
22		Position Level.....	12.00	<del>12.00</del>	
23				13.00	
24		Fund Sources: General.....	\$2,300,037	\$2,319,548	
25			\$1,851,326	\$2,598,168	
26		Federal Trust.....	\$50,000	\$50,000	
27		TOTAL FOR OFFICE OF PUBLIC SAFETY		\$3,443,878,838	\$3,487,010,305
28		AND HOMELAND SECURITY .....		\$3,497,697,592	\$3,611,800,958
29					
30		General Fund Positions.....	17,661.10	<del>17,661.10</del>	
31				17,788.10	
32		Nongeneral Fund Positions.....	2,369.90	<del>2,470.90</del>	
33				2,487.90	
34		Position Level.....	20,031.00	<del>20,132.00</del>	
35				20,276.00	
36		Fund Sources: General.....	\$2,219,225,122	\$2,212,880,677	
37			\$2,205,978,062	\$2,253,848,975	
38		Special.....	\$166,556,345	\$165,216,464	
39			\$166,781,345	\$165,006,186	
40		Commonwealth Transportation.....	\$10,443,062	\$10,443,062	
41		Enterprise.....	\$837,266,165	\$884,137,258	
42			\$904,063,666	\$967,289,351	
43		Trust and Agency.....	\$4,298,130	\$4,298,130	
44		Dedicated Special Revenue.....	\$55,984,374	\$55,984,374	
45			\$55,994,374	\$56,547,192	
46		Federal Trust.....	\$150,105,640	\$154,050,340	
47			\$150,138,953	\$154,368,062	



ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>OFFICE OF TRANSPORTATION</b>			
2	<b>§ 1-121. SECRETARY OF TRANSPORTATION (186)</b>			
3	430. Administrative and Support Services (79900).....		\$953,895	\$953,895
4	General Management and Direction (79901).....	\$953,895	\$953,895	
5	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 114-94 of			
28	the 114th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
33	neither the secretary nor an agency in the transportation secretariat may materially delay a			
34	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
35	paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in accordance			
38	with such laws and in support of the transportation policy goals enumerated in section A. of			
39	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
40	required match for federal highway funds to ensure their appropriate and timely obligation			
41	and expenditure within the fiscal constraints of state transportation revenues and in support of			
42	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
43	shall report to the Governor and General Assembly on the allocation of such federal			
44	transportation funds and the actions taken to provide the required match.			
45	3. The board shall only make allocations providing the required match for federal Regional			
46	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
47	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
48	Intermodal Planning and Investment, have developed regional transportation and land use			
49	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
50	have been approved by the board.			



ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Projects funded, in whole or part, from federal funds referred to as congestion				
2	mitigation and air quality improvement, shall be selected as directed by the board. Such				
3	funds shall be federally obligated within 12 months of their allocation by the board and				
4	expended within 36 months of such obligation. If the requirements included in this				
5	paragraph are not met by such agency or recipient, then the board shall use such federal				
6	funds for any other project eligible under 23 USC 149.				
7	5. Funds made available to the Metropolitan Planning Organizations known as the				
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than				
9	200,000 shall be federally obligated within 12 months of their allocation by the board and				
10	expended within 36 months of such obligation. If the requirements included in this				
11	paragraph are not met by the recipient, then the board may rescind the required match for				
12	such federal funds.				
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for				
14	Transportation Alternatives projects are to be provided by the project sponsor of the				
15	federal-aid funding.				
16	7. Federal transportation funds as well as the required state matching funds may be				
17	allocated by the Commonwealth Transportation Board for transit purposes under the same				
18	rules and conditions authorized by federal law in a manner consistent with the Code of				
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate				
20	local and regional entities, may allocate state revenues to local and regional public transit				
21	operators, for operating and/or capital purposes.				
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
23	with Clean Air Act rules regarding conformity and as a result federal and/or state				
24	allocations, apportionments or obligations cannot be used to fund or support transportation				
25	projects or programs in that area, such funds may be used to finance demand management,				
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any				
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to				
28	the extent possible under law for use in that regional area.				
29	9. Appropriations in this act related to federal revenues outlined in this section may be				
30	adjusted by the Director, Department of Planning and Budget, upon request from the				
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that				
32	may become available.				
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of				
34	Title 33.2 shall be programmed to eligible projects selected and funded through the High				
35	Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant				
36	Program pursuant to §33.2-371. In any year such bond proceeds are allocated to one or				
37	both of the programs, the secretary shall take all necessary action to ensure that each				
38	program is provided with the same overall amount of monies though the mix of bond				
39	proceeds, state revenues, and federal revenues provided to each program may vary as				
40	deemed appropriate by the secretary.				
41	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
42	balance and/or cash reserve in the Highway Maintenance and Operating Fund.				
43	D.1. The Office of Intermodal Planning and Investment shall recommend to the				
44	Commonwealth Transportation Board all allocations of funds made available in				
45	subsections A. and B. of Item 446. The planning and evaluation may be conducted or				
46	managed by the Department of Transportation, Department of Rail and Public				
47	Transportation, or another qualified entity selected and/or approved by the				
48	Commonwealth Transportation Board.				
49	2. The office shall be responsible for implementing the statewide prioritization process				
50	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.				
51	3. The office shall work directly with affected Metropolitan Planning Organizations to				
52	develop and implement quantifiable and achievable goals relating to congestion reduction				
53	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit				
54	and pedestrian facilities, air quality, and/or per-capita <del>capital</del> vehicle miles traveled				



ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly.				
2	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
3	planning grants to (i) regional organizations to analyze various land development scenarios				
4	for their long range transportation plans, (ii) local governments to revise their comprehensive				
5	plans and other applicable local ordinances to designate urban development areas pursuant to				
6	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
7	and (iii) local governments, regional organizations, transit agencies and other appropriate				
8	entities to develop plans for transit oriented development and the expansion of transit service.				
9	Such analyses, plans, and ordinances shall be shared with the regional planning district				
10	commission or metropolitan planning organization and the Commonwealth Transportation				
11	Board.				
12	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
13	and/or endorse applications submitted by private entities or political subdivision of the				
14	Commonwealth to obtain federal credit assistance for one or more qualifying transportation				
15	infrastructure projects or facilities to be developed pursuant to the Public-Private				
16	Transportation Act of 1995, as amended. Any such application, agreement and/or				
17	endorsement shall not financially obligate the Commonwealth or be construed to implicate the				
18	credit of the Commonwealth as security for any such federal credit assistance.				
19	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
20	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
21	project financings otherwise authorized by this Act or other Acts of Assembly.				
22	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
23	only be used to supplement, not supplant, any local funds provided for transportation				
24	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
25	3221.3, Code of Virginia.				
26	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
27	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
28	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior				
29	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
30	2007 General Assembly Session.				
31	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
32	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
33	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
34	I. In programming funds for the reconstruction and rehabilitation of structurally deficient				
35	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
36	Board shall consider both state and locally-owned bridges.				
37	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
38	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
39	transportation-related funds have been appropriated in conformity with the requirements of				
40	those respective chapters.				
41	K. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT				
42	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-				
43	1800 et. seq.) with an initial construction cost in excess of \$3 billion and whose operation,				
44	maintenance, or financing is not a result of the same comprehensive agreement that resulted in				
45	the facility's construction shall be not less than two.				
46	L. <del>The</del> <i>In recognition of the funds provided in subsection B 6 of Item 447.10</i> , the Department				
47	of Rail and Public <i>Transportation</i> Transit shall <del>establish within the Transit Ridership</del>				
48	<del>Incentive Program; established pursuant to House Bill 1414 and Senate Bill 890 of the 2020</del>				
49	<del>General Assembly; a Congestion Mitigation Program that will use at least \$5,000,000</del>				
50	<del>annually for operating cost assistance to reduce congestion in urban areas. The funds from this</del>				
51	<del>program will be allocated to transit systems in amounts that collectively achieve maximum</del>				
52	<del>congestion mitigation and passenger miles traveled; use \$3,600,000 in the second year from</del>				
53	<del>the Transit Ridership Incentive Program for regional connectivity programs focused on</del>				
54	<del>congestion reduction and mitigation through provision of long-distance commuter routes.</del> The				



ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Secretary shall provide to the Chairs of House Appropriations, Senate Finance and				
2	Appropriations, House Transportation and Senate Transportation Committees the				
3	methodology used and the distributions of such funds to transit systems by June 30, 2021				
4	2022.				
5	M. It is the intent of the General Assembly that the Secretary of Transportation and the				
6	Secretary of Natural Resources, in consultation with the Chairs of the House				
7	Appropriations, Senate Finance and Appropriations, House Transportation, Senate				
8	Transportation, House Agriculture, Chesapeake and Natural Resources, and Senate				
9	Agriculture, Conservation and Natural Resources Committees, and counties containing				
10	subject outfalls, shall evaluate the scope of drainage outfalls across the Commonwealth				
11	originating from Virginia Department of Transportation (VDOT) maintained roads with				
12	no assigned maintaining entity, and recommend cost-effective solutions and means by				
13	which to fund maintenance of such outfalls. The Secretaries shall provide an interim				
14	report detailing their evaluation to the aforementioned committee chairs no later than				
15	December 31, 2020 and a final report of their findings, if not included in the December				
16	report, by September 30, 2021.				
17	N. Prior to the execution of any Memorandum of Understanding on behalf of the				
18	Commonwealth of Virginia for participation in the construction of any potential				
19	improvements to the bridge and related railroad infrastructure located between the Rosslyn				
20	(RO) Interlocking near Long Bridge Park in Arlington, Virginia and the L'Enfant (LE)				
21	Interlocking near 10th Street SW in Washington, D.C., or prior to the authorization for the				
22	issuance of any bonds or the sale of any land by the Virginia Passenger Rail Authority, as				
23	may be established by legislation adopted by the 2020 Session of the General Assembly				
24	that becomes law, the Secretary of Transportation shall present, for their review, to the				
25	MEI Project Approval Commission established pursuant to Chapter 47 (§ 30-309 et seq.)				
26	of Title 30, a draft of any Memorandum of Understanding, any proposed bond issuance, or				
27	contract related to the sale of land, or the terms of any agreement between or among any				
28	political subdivision of the Commonwealth of Virginia, any political subdivision of the				
29	United States, federal government agency, the National Passenger Railroad Corporation, a				
30	commuter rail service jointly operated by the Northern Virginia Transportation District				
31	established pursuant to § 33.2-1904 and the Potomac Rappahannock Transportation				
32	District established pursuant to the Transportation District Act (§ 33.2-1900 et seq.), and				
33	any Class I private railroad corporation.				
34	O.1. Notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19,				
35	2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-				
36	Year Improvement Program is adopted that is based on the official Commonwealth				
37	Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic.				
38	2. Notwithstanding any other provisions of law, the assistance provided for fiscal year				
39	2021 under Item 442 A.1.a and A.1.c may be maintained up to the levels allocated in the				
40	Six Year Improvement Program approved by the Commonwealth Transportation Board on				
41	June 19, 2019 until a Six-Year Improvement Program is adopted pursuant to paragraph				
42	O.1. of this item.				
43	P. It is the intent of the General Assembly that the Commonwealth Transportation Board				
44	shall take steps necessary to address the reduction in revenues available for the				
45	Commonwealth Transportation Fund pursuant to § 33.2-1524, Code of Virginia, in a				
46	manner to reduce the impacts on currently programmed projects and to allow for a phased				
47	implementation of the additional revenues made available by Chapters 1230 and 1275 of				
48	the 2020 Acts of Assembly.				
49	1. The Commonwealth Transportation Board may utilize Revenue Sharing Funds				
50	allocated to a project in fiscal year 2020 or previous fiscal years that is not currently				
51	needed to support the project based on the project's current schedule to increase the				
52	funding available to the Commonwealth Transportation Fund (CTF) for distribution to the				
53	funds and programs supported by the CTF to help mitigate the impacts of the reduced				
54	revenues resulting from COVID-19 and reflected in the August 2020 Official Revenue				
55	Forecast. Any project allocations utilized will be replaced in the year or years needed to				
56	maintain the project's current schedule, but no later than FY 2024, from funds made				
57	available pursuant to § 33.2-357, Code of Virginia.				



ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The Commonwealth Transportation Board may utilize Revenue Sharing Funds provided in				
2	FY 2020 or prior fiscal years that were not allocated to a specific revenue sharing project as of				
3	June 30, 2020, to increase the funding available to the Commonwealth Transportation Fund				
4	(CTF) for distribution to the funds and programs supported by the CTF to help mitigate the				
5	impacts of the reduced revenues resulting from COVID-19 and reflected in the August 2020				
6	Official Revenue Forecast.				
7	3. The Commonwealth Transportation Board may utilize amounts allocated to a project				
8	through the State of Good Repair, High Priority Projects and District Grant Programs				
9	included in the FY2020-2025 Six-Year Improvement Program not needed in the year				
10	provided to support the project based on the project's current schedule to increase the funding				
11	available to the Commonwealth Transportation Fund (CTF) for distribution to the funds and				
12	programs supported by the CTF to help mitigate the impacts of the reduced revenues resulting				
13	from COVID-19 and reflected in the August 2020 Official Revenue Forecast. Any project				
14	allocations utilized shall be replaced in the year or years needed to maintain the project's				
15	schedule, provided that any funding shall be replaced no later than fiscal year 2025 from				
16	funds available in the Commonwealth Transportation Fund.				
17	4. That notwithstanding enactment clauses 11 and 13 of Chapters 1230 and 1275 of the 2020				
18	Acts of Assembly, the Commonwealth Transportation Board (i) shall take actions deemed				
19	necessary in fiscal years 2021, 2022 and 2023 to ensure appropriate coverage ratios for any				
20	outstanding debt backed by the Transportation Trust Fund and (ii) shall distribute available				
21	funds, taking into consideration the impacts of the reduced revenues resulting from COVID-				
22	19 and reflected in the August 2020 Official Revenue Forecast, to the modal programs and the				
23	highway maintenance and operating fund in such a manner as to protect core programs,				
24	services, and existing projects, and to provide funding for the purposes set forth in §§ <a href="#">33.2-</a>				
25	<a href="#">372</a> and <a href="#">33.2-373</a> , Code of Virginia.				
26	5. The Commonwealth Transportation Board may for fiscal year 2021 reduce the funding				
27	available pursuant to subdivisions D 2, D 4 and D 5 of § <a href="#">33.2-1526.1</a> , Code of Virginia, to				
28	increase the funding available for the purposes of subdivision D 1 and D 3 of § <a href="#">33.2-1526.1</a> ,				
29	Code of Virginia.				
30	6. The Secretary shall report to the Governor and Chairs of the House Appropriations and				
31	Senate Finance and Appropriations Committees on the funding actions planned to be taken				
32	under the authority provided by P.1. through 5. of this item, as well as any actions taken				
33	pursuant to language included in Item 444.B of this act, within five [5] business days				
34	following the presentation of such proposed actions to the Commonwealth Transportation				
35	Board. The reporting shall include a listing of the programs and projects impacted, identifying				
36	the amount and timing of the use and subsequent replacement of project allocations as				
37	required to maintain project schedules. Furthermore, within five [5] business days of a				
38	subsequent meeting of the Commonwealth Transportation Board in which official action				
39	related to the proposed funding actions is taken, the Secretary shall report to the Governor and				
40	Chairs of the House Appropriations and Senate Finance and Appropriations Committees the				
41	funding actions approved by the Commonwealth Transportation Board, denoting any changes				
42	from the previously reported proposed funding actions. Furthermore, in order to ensure the				
43	General Assembly has the opportunity to express its disapproval of any proposed funding				
44	shifts, no changes to project allocations shall be made at the same meeting at which they are				
45	proposed, but shall be delayed until the subsequent meeting of the Commonwealth				
46	Transportation Board.				
47	<i>Q. It is the intent of the General Assembly that state funds in the Commonwealth</i>				
48	<i>Transportation Fund and federal funds provided on a recurring, non-one-time basis, for</i>				
49	<i>surface transportation be distributed and allocated at the discretion of the entities responsible</i>				
50	<i>for such funds based on the policy direction and requirements set forth in the Code of</i>				
51	<i>Virginia.</i>				
52	<i>R. Notwithstanding the provisions of § <a href="#">33.2-3603</a>, Code of Virginia, the I-81 Advisory</i>				
53	<i>Committee shall be required to meet at a minimum of two times a year, with additional</i>				
54	<i>meetings called at the discretion of the Chair.</i>				
55	Total for Secretary of Transportation.....			\$953,895	\$953,895
56	Nongeneral Fund Positions.....	6.00	6.00		



ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	6.00	6.00		
2	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895		
3	<b>§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>				
4	431. Space Flight Support Services (60800).....			\$25,300,000	\$21,000,000
5	Maintenance and Operation of Space Flight				
6	Facilities (60801).....	\$25,300,000	\$21,000,000		
7	Fund Sources: Commonwealth Transportation.....	\$25,300,000	\$21,000,000		
8	Authority: Title 2.2, Chapter 22, Code of Virginia.				
9	A. Notwithstanding any other provision of law, \$2,500,000 the first year shall be				
10	transferred from the Transportation Partnership Opportunity Fund to the Commonwealth				
11	Space Flight Fund to support construction of a hangar for unmanned vehicle operations.				
12	B. Notwithstanding any other provision of law, \$5,000,000 the first year shall be				
13	transferred from the Transportation Partnership Opportunity Fund to the Commonwealth				
14	Space Flight Fund to support the development of an improved launch team maintenance				
15	facility complex.				
16	Total for Virginia Commercial Space Flight				
17	Authority.....			\$25,300,000	\$21,000,000
18	Fund Sources: Commonwealth Transportation.....	\$25,300,000	\$21,000,000		
19	<b>§ 1-123. DEPARTMENT OF AVIATION (841)</b>				
20	432. Financial Assistance for Airports (65400).....			\$30,551,475	\$33,151,475
21	Financial Assistance for Airport Maintenance				
22	(65401).....	\$1,000,000	\$1,000,000		
23	Financial Assistance for Airport Development				
24	(65404).....	\$28,551,475	\$31,151,475		
25	Financial Assistance for Aviation Promotion				
26	(65405).....	\$1,000,000	\$1,000,000		
27	Fund Sources: Commonwealth Transportation.....	\$30,551,475	\$33,151,475		
28	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
29	A. It is the intent of the General Assembly that the Department of Aviation match federal				
30	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
31	maximization, the Commonwealth Transportation Board may request funding from the				
32	Commonwealth Airport Fund for surface transportation projects that provide airport				
33	access. The Aviation Board shall consider such requests and provide funding as it so				
34	approves. However, the legislative intent expressed herein shall not be construed to				
35	prohibit the Virginia Aviation Board from allocating funds for promotional activities in				
36	the event that federal matching funds are unavailable.				
37	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
38	second year from Aviation Special Funds to support a partnership between industry,				
39	academia, and Virginia Small Aircraft Transportation System. The project shall target				
40	research efforts to promote safety and greater access for rural airports.				
41	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
42	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,				
43	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
44	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the				
45	second year shall be paid to the Washington Airports Task Force.				
46	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the				
47	Governor and the General Assembly on the use of Commercial Airport Fund revenues				
48	allocated the previous fiscal year. The report shall include at a minimum the following: (i)				



ITEM 432.		Item Details(\$)		Appropriations(\$)	
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1	the use of entitlement funds allocated by each air carrier airport, including the amount of				
2	funds that are unobligated; (ii) the award and use of discretionary funds allocated for air				
3	carrier and reliever airports by every such airport; and (iii) the award and use of discretionary				
4	funds allocated for general aviation airports by every such airport. Such report shall also				
5	include the status of ongoing projects funded in whole or in part by the Commonwealth				
6	Airport Fund pursuant to subdivision A 3 of § 58.1-638.				
7	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
8	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
9	approved by the Board or the airport uses the funds in a manner that is inconsistent with the				
10	approved plan.				
11	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-				
12	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia				
13	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either				
14	directly or indirectly, through grants, credit enhancements, or other related means.				
15	<i>G. Notwithstanding the provisions of § 33.2-1526.6.B.1, Code of Virginia, during fiscal year</i>				
16	<i>2021 and fiscal year 2022, the Virginia Aviation Board may increase the funds to any airport</i>				
17	<i>identified in subsection B of § 33.2-1526.6 by no more than 20 percent, based on</i>				
18	<i>demonstrated need provided by the airport requesting additional funds. The Department of</i>				
19	<i>Aviation shall adopt guidelines setting out criteria for eligibility for additional funding.</i>				
20	433. Air Transportation System Planning, Regulation,				
21	Communication and Education (65500).....			\$3,655,727	<del>\$3,655,727</del>
22					\$3,861,282
23	Aviation Licensing and Regulation (65501).....	\$278,000	\$278,000		
24	Aviation Communication and Education (65502).....	\$1,360,312	\$1,360,312		
25	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
26	Air Transportation Planning and Development				
27	(65504).....	\$1,991,015	<del>\$1,991,015</del>		
28			\$2,196,570		
29	Fund Sources: Commonwealth Transportation.....	\$3,155,727	\$3,155,727		
30	Federal Trust.....	\$500,000	<del>\$500,000</del>		
31			\$705,555		
32	Authority: Title 5.1, Chapter 1, Code of Virginia.				
33	434. State Aircraft Flight Operations (65600).....			\$2,958,246	\$2,958,246
34	State Aircraft Operations and Maintenance (65602)....	\$2,958,246	\$2,958,246		
35	Fund Sources: General.....	\$30,246	\$30,246		
36	Commonwealth Transportation.....	\$2,928,000	\$2,928,000		
37	Authority: Title 5.1, Chapter 1, Code of Virginia.				
38	435. Administrative and Support Services (69900).....			\$2,821,422	\$2,821,422
39	General Management and Direction (69901).....	\$2,821,422	\$2,821,422		
40	Fund Sources: Commonwealth Transportation.....	\$2,821,422	\$2,821,422		
41	Authority: Title 5.1, Chapter 1, Code of Virginia.				
42	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
43	acquisition and use that shall include a requirement for state agencies to develop written				
44	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
45	needs of state agencies and determine the most efficient and effective method of organizing				
46	and managing the Commonwealth's aircraft operations. The Director shall implement the				
47	aircraft management system he determines to be most suitable and revise it periodically as the				
48	need arises.				
49	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
50	of the current biennium appropriation for aviation financial assistance programs supported by				
51	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
52	projected costs in each year and 2) sufficient revenues are projected to meet all cash				



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1	obligations for new obligations as well as all other commitments and appropriations				
2	approved by the General Assembly in the biennial budget.				
3	<i>C. Notwithstanding the provisions of § 2.2-2320.1.B., Code of Virginia, during fiscal year</i>				
4	<i>2021 and fiscal year 2022, the Fund may also be used by the Governor to provide or</i>				
5	<i>assist in the provision of marketing, advertising, or promotional activities in order to</i>				
6	<i>incentivize airlines that provide existing air passenger service in Virginia to continue such</i>				
7	<i>service.</i>				
8	Total for Department of Aviation.....			\$39,986,870	\$42,586,870
9					\$42,792,425
10	Nongeneral Fund Positions.....	37.00	37.00		
11	Position Level.....	37.00	37.00		
12	Fund Sources: General.....	\$30,246	\$30,246		
13	Commonwealth Transportation.....	\$39,456,624	\$42,056,624		
14	Federal Trust.....	\$500,000	\$500,000		
15			\$705,555		
16	<b>§ 1-124. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
17	436. Ground Transportation Regulation (60100).....			\$216,673,180	\$216,673,180
18	Customer Service Centers Operations (60101).....	\$156,643,065	\$156,643,065		
19	Ground Transportation Regulation and				
20	Enforcement (60103).....	\$45,505,878	\$45,505,878		
21	Motor Carrier Regulation Services (60105).....	\$14,524,237	\$14,524,237		
22	Fund Sources: Commonwealth Transportation.....	\$209,226,580	\$209,226,580		
23	Trust and Agency.....	\$5,446,600	\$5,446,600		
24	Federal Trust.....	\$2,000,000	\$2,000,000		
25	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
26	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
27	States Code.				
28	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
29	feasible and cost efficient, contracts with private/public partnerships with commercial				
30	operations, to provide for simplification and streamlining of service to citizens through				
31	electronic means. Provided, however, that such commercial operations shall not be				
32	entitled to compensation as established under § 46.2-205, Code of Virginia, but rather at				
33	rates limited to those established by the commissioner.				
34	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
35	delivery methods, which may include offering discounts on certain transactions conducted				
36	online, as determined by the department. As part of its effort to shift customers to internet				
37	usage where applicable, the department shall not charge its customers for the use of credit				
38	cards for internet or other types of transactions; however, this restriction shall not apply				
39	with respect to any credit or debit card transactions the department conducts on behalf of				
40	another agency, provided (i) the other agency is authorized to charge customers for the use				
41	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
42	the card issuer are charged to the department.				
43	C. In order to provide citizens of the Commonwealth greater access to the Department of				
44	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
45	constitutional officer or combination of officers to act as a license agent for the				
46	department, with the consent of the chief administrative officer of the constitutional				
47	officer's county or city, and to negotiate a separate compensation schedule for such office				
48	other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other				
49	provision of law, any compensation due to a constitutional officer serving as a license				
50	agent shall be remitted by the department to the officer's county or city on a monthly basis,				
51	and not less than 80 percent of the sums so remitted shall be appropriated by such county				
52	or city to the office of the constitutional officer to compensate such officer for the				
53	additional work involved with processing transactions for the department. Funds				



ITEM 436.		Item Details(\$)		Appropriations(\$)	
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1	appropriated to the constitutional office for such work shall not be used to supplant existing				
2	local funding for such office, nor to reduce the local share of the Compensation Board-				
3	approved budget for such office below the level established pursuant to general law.				
4	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
5	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
6	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
7	law. The commissioner shall supply the agents with all necessary agency forms to provide				
8	services to the public, and shall cause to be paid all freight and postage, but shall not be				
9	responsible for any extra clerk hire or other business-related expenses or business equipment				
10	expenses occasioned by their duties.				
11	E. Out of the amounts identified in this Item, an amount estimated at \$372,006 the first year				
12	and \$372,006 the second year from the Commonwealth Transportation Fund shall be paid to				
13	the Washington Metropolitan Area Transit Commission.				
14	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
15	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
16	expenses of the department.				
17	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
18	all registration renewal transactions that occur after the expiration date. The late fee shall not				
19	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
20	renewal fee the department shall provide a ten day grace period for transactions conducted by				
21	mail to allow for administrative processing. This grace period shall not apply to registration				
22	renewals for vehicles registered under the International Registration Plan. The revenue				
23	generated from this fee shall be set aside to meet the expenses of the department.				
24	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
25	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
26	be set aside to meet the expenses of the department.				
27	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
28	capital leases due to expire during the current biennium for existing customer service centers.				
29	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
30	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
31	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
32	2295, Code of Virginia.				
33	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
34	Commissioner of Highways, shall take such steps as may be necessary to expand access to the				
35	E-ZPass program through its customer service channels using such locations and methods as				
36	are practicable.				
37	J. The Department of Motor Vehicles is hereby granted approval to distribute the transactional				
38	charges of the Cardinal accounting system to state agencies, when the transactions involve				
39	funds passed through the department to the benefiting agency. This paragraph shall not				
40	pertain to Direct Aid to Public Education.				
41	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
42	indirect cost allocation charge to another state agency when the charge is related to revenue				
43	collected and transferred by the department to the state agency. Such transfers shall be based				
44	on the agency's proportionate share of the department's total transactions in the immediately				
45	preceding fiscal year. The Department shall annually submit to the Department of Planning				
46	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
47	the internal cost amounts.				
48	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not				
49	be required to refund a proration of the total cost of a motor vehicle registration when less				
50	than six months remain in the registration period. Any resulting savings shall be retained and				
51	used to meet the expenses of the Department.				
52	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall				
53	not be required to include organ donation brochures with every driver's license renewal notice				



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1	or application mailed to licensed drivers.				
2	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant				
3	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
4	resolution, whether that resolution is by settlement or conviction, for offenses under §				
5	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for				
6	such refusal, the toll operator has offered the individual a settlement of no more than				
7	\$2,200.				
8	O. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL				
9	ID compliant credentials that are acceptable for federal purposes.				
10	P. Notwithstanding any other provision of law, for the duration of a declared state of				
11	emergency as defined in § 44-146.16, Code of Virginia, and for up to 90 days after the				
12	declaration of a state of emergency has been rescinded or expires, the Commissioner may				
13	extend the validity or delay the cancellation of driver's licenses, special identification				
14	cards, and vehicle registrations, the time frame during which a driver improvement clinic				
15	or payment plan must be completed, the maximum number of days of residency permitted				
16	before a new resident must be licensed in Virginia pursuant to § 46.2-308, Code of				
17	Virginia, to operate a motor vehicle in the Commonwealth, and the time frame during				
18	which a new resident may operate a motor vehicle in the Commonwealth which has been				
19	duly registered in another jurisdiction before registering the vehicle in the				
20	Commonwealth.				
21	Q. Notwithstanding any other provision of law, for the duration of a declared				
22	Commonwealth-wide state of emergency as defined in § 44-146.16, Code of Virginia, and				
23	for up to 90 days after the declaration of a state of emergency has been rescinded or				
24	expires, the Commissioner shall ensure that individuals age 65 and older, or with an				
25	immunocompromised or other underlying medical conditions, who are not required to				
26	register pursuant to Chapter 9 of Title 9.1 and appear in person for each renewal or the				
27	requirement to obtain a photograph in accordance with § 46.2-330 F(2), are able to				
28	complete any necessary transactions for existing credentials online or through the mail, so				
29	long as such individuals are otherwise eligible to complete such transactions and federal				
30	law does not require the transactions to be completed in person.				
31	R. Notwithstanding any other provision of law, for the duration of a declared state of				
32	emergency and for up to 90 days after a declaration of a state of emergency has been				
33	rescinded or expires, the Commissioner may permit (1) Class B driver training schools				
34	and (2) computer-based driver education providers, as defined in § 46.2-1700, to				
35	administer the end-of-course driver's education test online subject to the requirements				
36	prescribed by the Commissioner. Notwithstanding any other provision of law, for the				
37	duration of a declared state of emergency and for up to 90 days after a declaration of a				
38	state of emergency has been rescinded or expires, the Commissioner may permit Class B				
39	driver training schools with a valid Virginia license to administer their in-class curriculum				
40	on an online platform subject to the requirements prescribed by the Commissioner.				
41	Notwithstanding the provisions of § 22.1-205, for the duration of a declared state of				
42	emergency and for up to 90 days after a declaration of a state of emergency has been				
43	rescinded or expires, the Commissioner may permit the parent/student driver education				
44	component of the driver's education course to be administered online subject to the				
45	requirements prescribed by the Commissioner.				
46	S. Notwithstanding the provisions of subsection E. of § 18.2-271.1 of the Code of				
47	Virginia, if a person's license to operate a motor vehicle, engine, or train in the				
48	Commonwealth has been suspended or revoked pursuant to former § 18.2-259.1 or 46.2-				
49	390.1, a court may, in its discretion and for good cause shown, issue a restricted permit to				
50	operate a motor vehicle for any purpose set forth in subsection E. of § 18.2-271.1. No				
51	restricted license issued pursuant to this paragraph shall permit any person to operate a				
52	commercial motor vehicle as defined in the Virginia Commercial Driver's License Act (§				
53	46.2-341.1 et seq.). The court shall forward to the Commissioner of the Department of				
54	Motor Vehicles a copy of its order entered pursuant to this paragraph, which shall				
55	specifically enumerate the restrictions imposed and contain such information regarding the				
56	person to whom such a permit is issued as is reasonably necessary to identify such person.				
57	The court shall also provide a copy of its order to the person so convicted who may				



ITEM 436.		Item Details(\$)		Appropriations(\$)	
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1	operate a motor vehicle on the order until receipt from the Commissioner of the Department				
2	of Motor Vehicles of a restricted license, if the order provides for a restricted license for that				
3	time period. A copy of such order and, after receipt thereof, the restricted license shall be				
4	carried at all times by such person while operating a motor vehicle. Any person who operates				
5	a motor vehicle in violation of any restrictions imposed pursuant to this paragraph is guilty of				
6	a violation of § 46.2-301.				
7	<i>T. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall be</i>				
8	<i>exempt from recovering statewide and agency indirect costs from the federal grants until an</i>				
9	<i>indirect cost plan can be evaluated and developed by the agency.</i>				
10	<i>U. Consistent with the provisions of § 4-13.00 of this act, the definitions found in § 46.2-1600,</i>				
11	<i>Code of Virginia, on June 30, 2021, shall remain in full force and effect until June 30, 2022.</i>				
12	437. Ground Transportation System Safety Services				
13	(60500).....			\$7,279,329	\$7,279,329
14	Highway Safety Services (60508).....	\$7,279,329	\$7,279,329		
15	Fund Sources: Commonwealth Transportation.....	\$5,547,005	\$5,547,005		
16	Federal Trust.....	\$1,732,324	\$1,732,324		
17	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
18	438. Administrative and Support Services (69900).....			\$91,579,974	\$95,579,974
19	General Management and Direction (69901).....	\$47,205,139	\$51,205,139		
20	Information Technology Services (69902).....	\$39,136,307	\$39,136,307		
21	Facilities and Grounds Management Services				
22	(69915).....	\$5,238,528	\$5,238,528		
23	Fund Sources: Commonwealth Transportation.....	\$89,342,974	\$93,342,974		
24	Federal Trust.....	\$2,237,000	\$2,237,000		
25	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,				
26	Code of Virginia.				
27	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
28	operating costs of the Fuels Tax Evasion Program.				
29	Total for Department of Motor Vehicles.....			\$315,532,483	\$319,532,483
30	Nongeneral Fund Positions.....	2,222.00	<del>2,162.00</del>		
31			2,222.00		
32	Position Level.....	2,222.00	<del>2,162.00</del>		
33			2,222.00		
34	Fund Sources: Commonwealth Transportation.....	\$304,116,559	\$308,116,559		
35	Trust and Agency.....	\$5,446,600	\$5,446,600		
36	Federal Trust.....	\$5,969,324	\$5,969,324		
37	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
38	439. Ground Transportation System Safety Services				
39	(60500).....			\$26,255,029	\$26,255,029
40	Financial Assistance for Transportation Safety				
41	(60507).....	\$26,255,029	\$26,255,029		
42	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
43	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
44	440. Financial Assistance to Localities - General (72800)...			\$206,684,609	\$210,997,317
45	Financial Assistance to Localities - Mobile Home				
46	Tax (72803).....	\$5,500,000	\$5,500,000		
47	Financial Assistance to Localities for the Disposal of				
48	Abandoned Vehicles (72814).....	\$391,500	\$391,500		



ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Distribution of Sales Tax on Fuel in Certain				
2	Transportation Districts (72815).....	\$200,793,109	\$205,105,817		
3	Fund Sources: Commonwealth Transportation.....	\$47,484,609	\$51,797,317		
4	Trust and Agency.....	\$5,500,000	\$5,500,000		
5	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000		
6	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207,				
7	Code of Virginia.				
8	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional				
9	sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of				
10	Virginia, shall be returned to the respective commissions in amounts equivalent to the				
11	shares collected in the respective member jurisdictions. The amounts generated from the				
12	sales tax on fuel in certain transportation districts in this item are estimated at \$54,900,000				
13	in the Northern Virginia Transportation Commission, \$36,600,000 in the Potomac and				
14	Rappahannock Transportation Commission, \$72,300,000 in the Hampton Roads				
15	Transportation Accountability Commission, \$47,093,109 in the Central Virginia				
16	Transportation Authority and \$60,200,000 to the Interstate 81 Corridor Improvement Fund				
17	in the first year and \$55,000,000 in the Northern Virginia Transportation Commission,				
18	\$36,600,000 in the Potomac and Rappahannock Transportation Commission, \$72,300,000				
19	in the Hampton Roads Transportation Accountability Commission, \$51,405,817 in the				
20	Central Virginia Transportation Authority and \$60,200,000 to the Interstate 81 Corridor				
21	Improvement Fund in the second year. These estimates are listed for informational				
22	purposes only.				
23	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
24	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
25	director or designee of the Northern Virginia Transportation Commission, the Potomac				
26	and Rappahannock Transportation Commission, the Central Virginia Transportation				
27	Authority, and the Hampton Roads Transportation Accountability Commission for their				
28	confidential use of such tax information as may be necessary to facilitate the collection of				
29	the taxes collected in the respective member jurisdictions. Any person to whom tax				
30	information is divulged pursuant to this section shall be subject to the prohibitions and				
31	penalties prescribed in § 58.1-3, Code of Virginia, as though that person were a tax				
32	official as defined in that section.				
33	Total for Department of Motor Vehicles Transfer				
34	Payments.....			\$232,939,638	\$237,252,346
35	Fund Sources: Commonwealth Transportation.....	\$47,484,609	\$51,797,317		
36	Trust and Agency.....	\$5,500,000	\$5,500,000		
37	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000		
38	Federal Trust.....	\$26,255,029	\$26,255,029		
39	Grand Total for Department of Motor Vehicles.....			\$548,472,121	\$556,784,829
40	Nongeneral Fund Positions.....	2,222.00	<del>2,162.00</del>		
41			2,222.00		
42	Position Level.....	2,222.00	<del>2,162.00</del>		
43			2,222.00		
44	Fund Sources: Commonwealth Transportation.....	\$351,601,168	\$359,913,876		
45	Trust and Agency.....	\$10,946,600	\$10,946,600		
46	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000		
47	Federal Trust.....	\$32,224,353	\$32,224,353		
48	<b>§ 1-125. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>				
49	441. Ground Transportation Planning and Research				
50	(60200).....			\$3,347,198	\$3,347,198
51	Rail and Public Transportation Planning,				
52	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		
53	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		



ITEM 441.		Item Details(\$)		Appropriations(\$)	
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1	Authority: Titles 33.2 and 58.1, Code of Virginia.				
2	442. Financial Assistance for Public Transportation				
3	(60900).....			\$699,845,958	\$713,045,958
4	Public Transportation Programs (60901).....	\$520,042,153	\$535,042,153		
5	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503		
6	Human Service Transportation Programs (60903).....	\$9,862,302	\$9,862,302		
7	Distribution of Washington Metropolitan Area				
8	Transit Authority Capital Fund Revenues (60905).....	\$161,200,000	\$159,400,000		
9	Fund Sources: Special.....	\$1,139,844	\$1,139,844		
10	Commonwealth Transportation.....	\$537,506,114	\$552,506,114		
11	Dedicated Special Revenue.....	\$161,200,000	\$159,400,000		
12	Authority: Titles 33.2 and 58.1, Code of Virginia.				
13	A.1. Except as provided in Item 444, the Commonwealth Transportation Board shall allocate				
14	all monies in the Commonwealth Mass Transit Fund, as provided herein and in § 33.2-1526.1,				
15	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is				
16	estimated to be \$387,900,000 the first year and \$423,800,000 the second year from the				
17	Transportation Trust Fund. From these funds, the following estimated allocations shall be				
18	made:				
19	a. \$107,400,000 the first year and \$114,560,000 the second year to statewide Operating				
20	Assistance as provided in § 33.2-1526.1, Code of Virginia.				
21	b. \$56,264,000 the first year and \$66,305,000 the second year from the Commonwealth Mass				
22	Transit Fund to statewide Capital Assistance.				
23	c. \$170,679,000 the first year and \$171,288,000 the second year from the Commonwealth				
24	Mass Transit Fund to the Northern Virginia Transportation Commission to support the				
25	operating and capital costs of the Washington Metropolitan Area Transit Authority.				
26	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior to				
27	the annual adoption of the Six-Year Improvement Program, the Commonwealth				
28	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to				
29	implement the transit and transportation demand management improvements identified for the				
30	I-95 corridor. Such costs shall include only direct transit capital and operating costs as well as				
31	transportation demand management activities. Costs associated with additional park and ride				
32	lots required to be funded by the Commonwealth under the provisions of the Comprehensive				
33	Agreement for the Interstate 95 High Occupancy Toll Lanes project shall be borne by the				
34	Department of Transportation as set out in Item 447 of this act.				
35	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the				
36	Commonwealth Mass Transit Trust Fund. These allocations are designated for “paratransit”				
37	capital projects and enhanced transportation services for the elderly and disabled.				
38	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the				
39	second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
40	designated for federally mandated state safety oversight of fixed rail guideway transit				
41	agencies located in the Commonwealth.				
42	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of				
43	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass				
44	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act				
45	(PRIIA) funding.				
46	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
47	to be provided to Metro from payments authorized and allocated in this program and pursuant				
48	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
49	to Metro under this program may be disbursed by the Department of Rail and Public				
50	Transportation directly to Metro or to any other transportation entity that has an agreement to				
51	provide funding to Metro as deemed appropriate by the Department. In appointing the				
52	Virginia members of the board of directors of the Washington Metropolitan Area Transit				



ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority (WMATA), the Northern Virginia Transportation Commission shall include the				
2	Secretary of Transportation or his designee as a principal member on the WMATA board				
3	of directors.				
4	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for				
5	Public Transportation shall be used only for public transportation purposes as defined by				
6	the Federal Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
7	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
8	provided in A.1.a. of this item, be used to support any new transit system or route at a				
9	level higher than such project would be eligible for under the allocation formula set out in				
10	§ 33.2-1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.				
11	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund				
12	Revenues represents direct payments, of the revenue collected and deposited into the				
13	Fund, to the Washington Metropolitan Area Transit Authority for uses pursuant to Chapter				
14	34 of Title 33.2, Code of Virginia.				
15	F. The Department of Rail and Public Transportation, in cooperation with Fairfax and				
16	Prince William counties, shall evaluate enhanced public transportation services from the				
17	Franconia-Springfield Metro Station to Fort Belvoir, Lorton, Potomac Mills, and Marine				
18	Corps Base Quantico in Prince William County, including the cost and feasibility of				
19	extending the Blue Line and other multimodal options such as bus rapid transit along				
20	Interstate 95 and U.S. Route 1. The Director of the Department of Rail and Public				
21	Transportation shall submit a report of its findings to the Chairs of the House				
22	Appropriations Committee and the Senate Finance and Appropriations Committee by				
23	December 1, 2021.				
24	G. The Department of Rail and Public Transportation shall evaluate enhanced public				
25	transportation services from the City of Roanoke to the town of Clifton Forge for the				
26	purpose of enhanced connectivity to existing Amtrak service, including the potential				
27	ridership, cost and feasibility of multimodal transportation options along the Interstate 81				
28	and U.S. Route 220 corridors. The Department shall complete its investigation and report				
29	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
30	Committees no later than June 30, 2021.				
31	H.1. The Chairman of the Northern Virginia Transportation Commission shall convene a				
32	workgroup which includes the Director of the Department of Rail and Public				
33	Transportation, local government representatives, and private sector stakeholders to				
34	review the impact of the three percent cap on operating assistance in the approved				
35	WMATA budget pursuant to § 33.2-1526.1.J., Code of Virginia. The workgroup shall				
36	report to the Chairs of the House Appropriations and Senate Finance and Appropriations				
37	Committees by November 10, 2020, on the usefulness of the cap and whether additional				
38	items should be excluded.				
39	2. The Department of Rail and Public Transportation shall provide staff support for the				
40	workgroup.				
41	<i>1. The Commonwealth Transportation Board shall delay the strategic plan requirements,</i>				
42	<i>pursuant to § 33.2-286, Code of Virginia, and Enactment Clauses 8 and 10 of Chapters</i>				
43	<i>854 and 856 of the 2018 Acts of Assembly, for urban transit agencies and the Washington</i>				
44	<i>Metropolitan Area Transit Authority due to the ongoing COVID-19 pandemic.</i>				
45	443. Financial Assistance for Rail Programs (61000).....			\$137,107,434	\$197,112,195
46	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
47	Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370		
48	Passenger and Freight Rail Financial Assistance				
49	Programs (61003).....	\$119,584,064	\$179,588,825		
50	Fund Sources: General.....	\$0	\$0		
51	Special.....	\$1,000,000	\$1,000,000		
52	Commonwealth Transportation.....	\$136,107,434	\$196,112,195		
53	Authority: Title 33.2, Code of Virginia.				



ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Except as provided in Item 444, the Commonwealth Transportation Board shall operate the				
2	Shortline Railway Preservation and Development program in accordance with § 33.2-1602,				
3	Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-1526,				
4	Code of Virginia, shall be appropriated to the Shortline Railway Preservation and				
5	Development Program. Total funding appropriated to the Shortline Railway Preservation and				
6	Development Program from this source shall not exceed \$4,000,000 the first year and				
7	\$4,000,000 the second year.				
8	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
9	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §				
10	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
11	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
12	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
13	between Richmond and the District of Columbia, the Director of the Department of Rail and				
14	Public Transportation is authorized to utilize any remaining funds along the described				
15	corridor for the development of intercity passenger rail enhancements to include rail				
16	improvements and passenger station facilities.				
17	D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the				
18	Commonwealth Rail Fund shall be:				
19	1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to § 33.2-				
20	1601 and the Intercity Rail Operating and Capital Fund pursuant to § 33.2-1603 shall be				
21	transferred to the Commonwealth Rail Fund.				
22	2. In order to facilitate the financing activities of the Virginia Passenger Rail Authority, all				
23	cash balances as of July 1, 2020 shall be transferred to the Authority from the Commonwealth				
24	Rail Fund. This transfer shall not be transacted until after an agreement has been fully				
25	executed between the Department and the Authority that requires funds to be transferred from				
26	the Authority to the Department for the prompt payment of any expenditures on the projects				
27	administered by the Department.				
28	3. During the interim period between July 1, 2020, and the formal establishment of the				
29	Virginia Passenger Rail Authority (Authority), the Department shall be responsible for				
30	conducting all necessary business functions assigned to the Authority. Formal establishment				
31	shall include appointments to the Authority's board of directors, a formal meeting of the				
32	board, the hiring of an executive director, and the execution of the agreement required in				
33	subparagraph D.2.				
34	E. Because of the overwhelming need for the delivery of services provided by the investment				
35	in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity				
36	passenger trains utilizing the Commonwealth's investments and to increase passenger train				
37	frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and §				
38	33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make				
39	further investments in intercity passenger rail capacity to serve new markets in North				
40	Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of				
41	Virginia includes sufficient funding to complete projects underway to deliver train capacity				
42	improvements and provides the funding for service for additional passenger rail frequency to				
43	Norfolk and an extension of passenger rail to Roanoke.				
44	F. The Department of Rail and Public <del>Transportation</del> Transit shall evaluate the operating and				
45	capital costs associated with an extension of the Virginia Railway Express commuter rail				
46	service from Manassas to Gainesville. The Director of the Department of Rail and Public				
47	Transportation shall submit an evaluation of these costs to the Governor, the Chairs of the				
48	House Appropriations Committee and the Senate Finance and Appropriations Committee by				
49	June 30, 2021.				
50	G. Out of the amounts in this item for Passenger and Freight Rail Assistance Programs, such				
51	funding as may be necessary is allocated to study the feasibility of an east-west				
52	Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond, and				
53	the New River Valley consistent with the provisions of Senate Joint Resolution 50 of the 2020				
54	General Assembly.				



ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	444.	Administrative and Support Services (69900).....		\$21,949,965	\$21,949,965
2		General Management and Direction (69901).....	\$21,949,965	\$21,949,965	
3		Fund Sources: Commonwealth Transportation.....	\$21,949,965	\$21,949,965	
4		Authority: Titles 33.2 and 58.1, Code of Virginia.			
5		A. The Director, Department of Planning and Budget, is authorized to adjust			
6		appropriations and allotments for the Department of Rail and Public Transportation to			
7		reflect changes in the official revenue estimates for commonwealth transportation funds.			
8		B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues			
9		available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and			
10		revenues allocated to the Department pursuant to 33.2-1526.4 to support costs of project			
11		development, project administration and project compliance incurred by the Department			
12		of Rail and Public Transportation in implementing rail, public transportation, and			
13		congestion management programs and grants. Due to the negative impact on			
14		transportation revenues from the COVID-19 national crisis, the Commonwealth			
15		Transportation Board may allocate an amount at least equal to the Department of Rail and			
16		Public Transportation's FY2020 allocation to support costs identified in this item for each			
17		year.			
18		Total for Department of Rail and Public			
19		Transportation.....		\$862,250,555	\$935,455,316
20		Nongeneral Fund Positions.....	72.00	72.00	
21		Position Level.....	72.00	72.00	
22		Fund Sources: Special.....	\$2,139,844	\$2,139,844	
23		Commonwealth Transportation.....	\$698,910,711	\$773,915,472	
24		Dedicated Special Revenue.....	\$161,200,000	\$159,400,000	
25		<b>§ 1-126. DEPARTMENT OF TRANSPORTATION (501)</b>			
26	445.	Environmental Monitoring and Evaluation (51400).		\$41,251,696	\$40,393,808
27				\$40,930,642	\$41,374,407
28		Environmental Monitoring and Compliance for			
29		Highway Projects (51408).....	\$9,045,617	\$7,202,424	
30			\$8,980,886	\$8,428,674	
31		Environmental Monitoring Program Management			
32		and Direction (51409).....	\$3,440,377	\$3,524,370	
33			\$3,433,626	\$3,496,386	
34		Municipal Separate Storm Sewer System (MS4)			
35		Compliance Activities (51410).....	\$28,765,702	\$29,667,014	
36			\$28,516,130	\$29,449,347	
37		Fund Sources: Commonwealth Transportation.....	\$41,251,696	\$40,393,808	
38			\$40,930,642	\$41,374,407	
39	446.	Ground Transportation Planning and Research			
40		(60200).....		\$79,246,937	\$80,727,359
41				\$79,132,074	\$88,635,045
42		Ground Transportation System Planning (60201)....	\$65,131,549	\$66,347,417	
43			\$65,016,686	\$74,230,434	
44		Ground Transportation System Research (60202)....	\$9,819,773	\$9,985,541	
45				\$10,062,534	
46		Ground Transportation Program Management and			
47		Direction (60204).....	\$4,295,615	\$4,394,401	
48				\$4,342,077	
49		Fund Sources: Commonwealth Transportation.....	\$79,246,937	\$80,727,359	
50			\$79,132,074	\$88,635,045	
51		Authority: Title 33.2, Code of Virginia.			
52		A. Included in the amount for ground transportation system planning and research is no			
53		less than \$6,500,000 the first year and no less than \$6,500,000 the second year from the			



ITEM 446.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	highway share of the Transportation Trust Fund for the planning and evaluation of options to				
2	address transportation needs. Included in the amounts in this item, \$50,000 the <del>first</del> <i>second</i>				
3	year from the allocations to the Office of Intermodal Planning and Investment is provided for				
4	sponsorship support of the <del>fifth</del> <i>eighth</i> annual Mobility Talks International (MTI) Conference				
5	in January, <del>2021</del> 2022. The Director of the Office of Innovation shall actively identify and				
6	engage connected and autonomous vehicle stakeholders in the Commonwealth in order to				
7	most effectively maximize the return on investment from participation in the MTI Conference				
8	for the operation of unmanned systems throughout Virginia.				
9	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up				
10	to \$500,000 the first year and \$500,000 the second year from the highway share of the				
11	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an				
12	individual project's design along existing highway corridors, to determine short-term and				
13	long-term improvements to the corridor. Such activities shall consider safety, access				
14	management, alternative modes, operations, and infrastructure improvements. Such funds				
15	shall be used for, but are not limited to, the completion of activities prior to the initiation of an				
16	individual project's design or to benefit identification of needs throughout the state or the				
17	prioritization of those needs. For federally eligible activities, the activity or item shall be				
18	included in the Commonwealth Transportation Board's annual update of the Six-Year				
19	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed				
20	for the activities and (ii) all requirements of the federal Statewide Transportation				
21	Improvement Program can be achieved.				
22	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
23	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
24	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
25	the secondary system of state highways, nor from any roadway controlled by a city or town as				
26	part of the state's urban roadway system, based on a determination of nonconformity with the				
27	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
28	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
29	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
30	Department of Transportation.				
31	D. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
32	to use of funds provided in this Item from the federal apportionments in the State Planning				
33	and Research Program.				
34	E. The Department, in conducting any study of the Interstate 664 corridor in south Hampton				
35	Roads shall, in consultation with the Department of Rail and Public Transportation and the				
36	Virginia Port Authority, review and consider potential future rail needs along the corridor				
37	including the long range development plan for the Port and the development of the Craney				
38	Island Marine Terminal.				
39	<i>F. The Department of Transportation, with the assistance of the Virginia Institute for Marine</i>				
40	<i>Science, shall provide an annual update on the status of the Coastal Virginia Transportation</i>				
41	<i>Infrastructure Inundation Study no later than December 1 of each year to the Chairs of the</i>				
42	<i>House Appropriations and Senate Finance and Appropriations Committees, Chairs of the</i>				
43	<i>House and Senate Transportation Committees, Chair of the Joint Subcommittee on Coastal</i>				
44	<i>Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources. The</i>				
45	<i>report shall include at a minimum: an up-to-date identification of at-risk rural, suburban and</i>				
46	<i>urban infrastructure, and planning and options to mitigate or eliminate the identified risks;</i>				
47	<i>and a report on what work remains to be completed and estimated time frame for the</i>				
48	<i>completion of its work.</i>				
49	447. Highway Construction Programs (60300).....			\$3,940,168,510	\$3,526,879,330
50				\$3,650,896,554	\$3,778,863,742
51	Highway Construction Program Management				
52	(60315).....	\$44,411,280	\$45,435,461		
53		\$44,231,815	\$45,054,161		
54	State of Good Repair Program (60320).....	\$376,915,335	\$330,097,687		
55		\$293,716,106	\$291,210,325		
56	High Priority Projects Program (60321).....	\$324,470,484	\$300,259,697		
57		\$264,415,852	\$254,154,471		



ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Construction District Grant Programs (60322).....	\$409,470,484	\$392,659,697		
2		\$351,320,540	\$411,235,925		
3	Specialized State and Federal Programs (60323).....	\$2,542,600,927	\$2,216,126,788		
4		\$2,246,212,241	\$2,326,208,860		
5	Legacy Construction Formula Programs (60324).....	\$242,300,000	\$242,300,000		
6		\$451,000,000	\$451,000,000		
7	Fund Sources: General.....	\$0	\$0		
8	Commonwealth Transportation.....	\$3,469,868,510	\$2,890,004,330		
9		\$3,125,496,554	\$3,060,688,742		
10	Trust and Agency.....	\$338,800,000	\$475,975,000		
11			\$496,275,000		
12	Dedicated Special Revenue.....	\$131,500,000	\$160,900,000		
13		\$186,600,000	\$221,900,000		
14	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of				
15	Assembly of 1989, Special Session II.				
16	A. From the appropriation for specialized state and federal programs funds shall be				
17	distributed as follows:				
18	1. An estimated \$115,575,647 the first year and \$117,783,238 the second year in federal				
19	state and matching funds shall be allocated for regional Surface Transportation Block				
20	Grant Funds and distributed to applicable metropolitan planning organizations pursuant to				
21	23 USC 133;				
22	2. An estimated \$53,122,502 the first year and \$53,122,502 the second year in federal and				
23	state matching funds shall be allocated for the Highway Safety Improvement Program				
24	pursuant to 23 USC 148;				
25	3. An estimated \$83,848,855 the first year and \$82,345,399 the second year in federal and				
26	state matching funds shall be allocated for the Congestion Mitigation Air Quality program				
27	pursuant to 23 USC 149;				
28	4. \$99,624,385 <del>\$100,000,000</del> the first year and \$110,105,167 <del>\$100,000,000</del> the second				
29	year shall be allocated for the Revenue Sharing Program pursuant to § 33.2-357, Code of				
30	Virginia;				
31	5. An estimated \$20,265,939 the first year and \$20,087,475 the second year in federal				
32	funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to				
33	23 USC 133(h).				
34	6. An estimated \$1,433,969,013 <del>\$1,188,994,340</del> the first year and \$887,356,470				
35	<del>\$773,603,367</del> the second year in appropriation represents the estimated project				
36	participation costs from localities and regional entities.				
37	7. \$218,400,000 the second year in this appropriation represents the bond proceeds to be				
38	used for the Route 58 Corridor Development Program.				
39	8. \$15,333,333 <del>\$2,000,000</del> the first year and \$15,333,333 <del>\$2,000,000</del> the second year in				
40	state funds shall be allocated to the Virginia Transportation Infrastructure Bank pursuant				
41	to § 33.2-1500 et seq, Code of Virginia.				
42	9. \$10,044,671 <del>\$1,000,000</del> the first year and \$10,044,011 <del>\$1,000,000</del> the second year in				
43	state funds shall be allocated to the Transportation Partnership Opportunity Fund pursuant				
44	to § 33.2-1529.1, Code of Virginia.				
45	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of				
46	surplus and residue property purchased under this program in excess of related costs shall				
47	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.				
48	Proceeds must be used on Federal Title 23 eligible projects.				
49	C. The Director of the Department of Planning and Budget is authorized to increase the				
50	appropriation as needed to utilize amounts available from prior year balances in the				
51	dedicated funds and adjust items to the most recent Commonwealth Transportation Board				
52	budget.				



ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Funds appropriated for legacy formula construction programs shall be used for the				
2	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously				
3	appropriated.				
4	E. Included in the amounts for specialized state and federal programs is the reappropriation of				
5	<del>\$495,800,000</del> <del>\$280,300,000</del> the first year and <del>\$559,900,000</del> <del>\$222,300,000</del> the second year				
6	from bond proceeds or dedicated special revenues for anticipated expenditure of amounts				
7	collected in prior years. The amounts will be provided from balances in the Capital Projects				
8	Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund,				
9	Northern Virginia Transportation District Fund, State Route 28 Highway Improvement				
10	District Fund, U.S. Route 58 Corridor Development Fund, <i>Interstate 81 Corridor</i>				
11	<i>Improvement Program, Interstate Operations and Enhancement Program, Concession Funds</i>				
12	<i>from the Interstate 95 Express Lanes and Interstate 66 Outside-the-Beltway Project</i>				
13	<i>Agreements</i> and the Priority Transportation Fund. These amounts were originally appropriated				
14	when received or forecasted and are not related to estimated revenues of the current biennium.				
15	F. The Director of the Department of Planning and Budget is authorized to increase the				
16	appropriation as needed to utilize amounts available from prior year balances in the				
17	Concession Payments Account to support project activities.				
18	G. The Commissioner shall promulgate policies, regulations, and guidelines for				
19	Transportation Alternative Set-Aside Grants and other locally administered projects that, to				
20	the maximum extent permissible under 23 CFR 365.105, authorize full-time employees of a				
21	planning district commission established pursuant to the Regional Cooperation Act of 1968, §				
22	<a href="#">15.2-4200</a> . et. seq. Code of Virginia, who have obtained qualified status to serve as the				
23	responsible charge under the Locally Administered Projects Qualification Program				
24	requirements of the Federal Highway Administration.				
25	<i>H. In the instance where there is a reduction in the prescribed weight of any vehicle or</i>				
26	<i>combination of vehicles passing over any bridge, or bridges constituting a part of the</i>				
27	<i>interstate, primary, or secondary system of highways, in addition to posting signage in</i>				
28	<i>accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort</i>				
29	<i>to notify businesses in the surrounding area of the reduction in prescribed weight via</i>				
30	<i>electronic, telephone or mail as well as posting in local media in the surrounding localities.</i>				
31	<i>The Department shall continue to maintain an updated website, and related social media</i>				
32	<i>pages, and shall work with its local partners to develop an electronic communication list to</i>				
33	<i>facilitate seamless notification of all businesses using the route for transportation purposes in</i>				
34	<i>the surrounding area.</i>				
35	447.10 Transportation Initiatives (62100).....			\$233,400,000	\$55,000,000
36	Transportation Initiative (62101).....	\$233,400,000	\$55,000,000		
37	Fund Sources: General.....	\$0	\$55,000,000		
38	Federal Trust.....	\$233,400,000	\$0		
39	A. The funds appropriated in this section represent one-time federal funds, one-time general				
40	funds and uncommitted state funds in special programs for economic development and access				
41	purposes from previous fiscal years, and as such their appropriation is not subject to the				
42	intent in subsection Q of Item 430.				
43	B. Included in this item are \$233,400,000 in the first year in public funds made available for				
44	Highway Infrastructure Programs by the Coronavirus Response and Relief Supplemental				
45	Appropriations Act (P.L. 116-260), \$20,000,000 in the first year out of uncommitted balances				
46	in the Transportation Partnership Opportunity Fund established pursuant to § 33.2-1528.1.,				
47	Code of Virginia, \$15,000,000 in the first year in uncommitted balances previously allocated				
48	for Financial Assistance for Planning, Access Road, and Special Projects (60704), and				
49	\$55,000,000 in the second year from the general fund. These funds shall be used by the				
50	Commonwealth Transportation Board support the following initiatives:				
51	1. Up to \$83,500,000 shall be transferred to Item 443 to extend intercity passenger rail				
52	service from Roanoke, Virginia to the Blacksburg-Christiansburg, Virginia area and increase				
53	the frequency of intercity passenger rail service along the I-81/Route 29 Corridor from				
54	Washington, DC;				



ITEM 447.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Up to \$83,500,000 shall be transferred to Item 442 to improve commuter rail service on				
2	the Virginia Railway Express Manassas Line;				
3	3. Up to \$93,100,000 shall be transferred to Item 447 for improvements to the Interstate				
4	64 Corridor as follows: (i) to provide any amounts necessary to complete the funding plan				
5	for the Hampton Roads Express Lanes as identified in the Master Agreement for				
6	Development and Tolling of the Hampton Roads Express Lanes Network executed				
7	pursuant to Chapter 703 of the 2020 Acts of Assembly, and (ii) any remaining amounts to				
8	improve Interstate 64 between exit 205 and exit 234 as determined by the Commonwealth				
9	Transportation Board;				
10	4. Up to \$32,400,000 shall be transferred to Item 442 with an amount necessary to ensure				
11	the Commonwealth can provide its share of the dedicated regional funding for the				
12	Washington Metropolitan Area Transit Authority for fiscal year 2022 to be deposited into				
13	the Washington Metropolitan Area Transit Authority Capital Fund (60905) established				
14	pursuant to § 33.2-3401, Code of Virginia, and any amounts remaining after that shall be				
15	provided to the Northern Virginia Transportation Commission to reduce the fiscal year				
16	2022 operational obligations of its member jurisdictions, based on the current formula, to				
17	Metrail, Metrobus and MetroAccess services;				
18	5. Up to \$10,000,000 shall be transferred to Item 447 for regional trails to support the				
19	planning, development and construction of multi-use trails with priority given by the				
20	Board to developing new regionals trails, to projects to improve connectivity of existing				
21	trail networks, and to geographic diversity in the use of such funds;				
22	6. Up to \$10,900,000 shall be transferred to Item 442 and used for purposes set forth in				
23	subsection F of § 33.2-1526.1:2, Code of Virginia, to establish pilot programs for fare-				
24	free transit with urban and rural transit providers, and an amount not to exceed \$900,000				
25	may be used to study transit equity and modernization in the Commonwealth; and,				
26	7. Up to \$10,000,000 shall be transferred to Item 447 for a connected infrastructure				
27	redevelopment demonstration program within and adjacent to the Virginia Tech campus				
28	in the City of Falls Church.				
29	C. The Commonwealth Transportation Board shall provide an interim report to the				
30	Governor and the General Assembly on the use of the funds provided by this item no later				
31	than November 1, 2021 and a final report to the Governor and the General Assembly no				
32	later than June 30, 2022.				
33	D. Any funds not allocated by June 1, 2022 for the purposes set forth in this section shall				
34	be transferred to Item 448 and used to support additional pavement and bridge				
35	maintenance pursuant with the Department of Transportation's asset management				
36	practices developed pursuant to § 33.2-352, Code of Virginia.				
37	E. As a part of the initiative described in subsection B.1. of this item, the Secretary of				
38	Transportation shall provide an assessment of both the total project costs and incremental				
39	costs resulting from (i) the extension of intercity passenger rail to Bristol, Virginia; and				
40	(ii) modelling conducted to assess any infrastructure or network costs needed to service a				
41	rail station in Bedford, Virginia to the Chairs of the House Committee on Appropriations				
42	and the Senate Committee on Finance and Appropriations no later than November 15,				
43	2021.				
44	F. For amounts available pursuant to subsection B.3. of this item, the Board shall not				
45	distribute any funds for the Hampton Roads Express Lanes Network until updated traffic				
46	and revenue modeling considering summer weekend traffic volumes is completed and the				
47	amount necessary to complete the funding plan, if any, is determined by the Hampton				
48	Roads Transportation Accountability Commission in coordination with the Board. In the				
49	event that funds are available to improve the Interstate 64 corridor between exit 205 and				
50	exit 234, the Board shall coordinate with the Central Virginia Transportation Authority to				
51	determine whether there is an opportunity to partner with the Authority on such				
52	improvements.				
53	G. As a part of the initiative described in subsection B.5., the Office of Intermodal				
54	Planning and Investment shall coordinate a policy working group comprised of				



ITEM 447.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>representatives from the Department of Transportation, the Department of Rail and Public Transportation, the Department of Conservation and Recreation, the Statewide Trails Advisory Committee, staff of the House Appropriations Committee, and staff of the Senate Finance and Appropriations Committee. The working group shall evaluate and recommend a prioritization process for the identification of new multi-use trail opportunities, a master planning process, and a funding needs assessment. The Office of Intermodal Planning shall report on the recommendations of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15, 2021.</i>				
2					
3					
4					
5					
6					
7					
8					
9					
10	<i>H. For the amounts available pursuant to subsection B.7., the Board shall not distribute any funds for the connected infrastructure redevelopment demonstration program unless the entity implementing and managing the demonstration program has entered into an agreement with the Department of Transportation to facilitate information sharing and knowledge exchange.</i>				
11					
12					
13					
14	<i>I. In carrying out the intent of this item, the federal funds provided in this item may be exchanged for existing state funds, as needed and at the discretion of the Commonwealth Transportation Board, to meet federal eligibility requirements provided the amount of the funding exchanged does not reduce or increase total funding available for the 2021 Transportation Funding Initiative.</i>				
15					
16					
17					
18	<i>J. If additional one-time, supplemental federal funds in excess of \$55,000,000, with eligibilities similar to the public funds made available for Highway Infrastructure Programs by the Coronavirus Response and Relief Supplement Appropriations Act (P.L. 116-260), is provided by the Federal Highway Administration to the Commonwealth prior to June 30, 2021, then the Director of the Department of Planning and Budget shall unallot the \$55,000,000 in general funds in this item. Further it is the intent of the General Assembly that the provisions of subsection A. of this item apply to any such additional, supplemental federal funds described in this subsection.</i>				
19					
20					
21					
22					
23					
24					
25					
26	448. Highway System Maintenance and Operations (60400).....			\$1,943,719,494	\$1,975,486,943
27				\$2,029,488,121	\$2,063,801,321
28					
29					
30		Interstate Maintenance (60401).....	\$468,871,915	\$487,159,465	
31			\$478,454,164	\$492,589,159	
32		Primary Maintenance (60402).....	\$606,000,140	\$609,008,437	
33			\$636,797,939	\$633,613,750	
34		Secondary Maintenance (60403).....	\$583,900,139	\$593,156,733	
35			\$617,577,417	\$619,276,503	
36	Transportation Operations Services (60404).....		\$204,227,357	\$205,442,365	
37			\$215,938,658	\$214,796,135	
38	Highway Maintenance Operations, Program Management and Direction (60405).....		\$80,719,943	\$80,719,943	
39				\$103,525,774	
40	Fund Sources: Commonwealth Transportation.....		\$1,943,719,494	\$1,975,486,943	
41			\$2,029,488,121	\$2,063,801,321	
42	A. The department is authorized to enter into agreements with state and local law enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout the Commonwealth and metropolitan planning regions.				
43					
44					
45					
46	B. Should federal law be changed to permit privatization of rest area operations, the department is hereby authorized to accept or solicit proposals for their development and/or operation.				
47					
48					
49	C. The Director, Department of Planning and Budget, is authorized to increase the appropriation in this Item as needed to utilize amounts available from prior year balances in the dedicated funds.				
50					
51					
52	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include an assessment of whether the department has met its secondary road pavement targets, by district and on a statewide basis.				
53					
54					
55	449. Statewide Special Structures (61400).....			\$20,000,000	\$20,000,000
56				\$0	\$5,000,000



ITEM 449.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Statewide Special Structures - Construction	\$10,000,000	\$10,000,000		
2	(61401).....	\$0	\$0		
3	Statewide Special Structures - Maintenance				
4	(61402).....	\$10,000,000	\$10,000,000		
5		\$0	\$5,000,000		
6	Fund Sources: Commonwealth Transportation.....	\$20,000,000	\$20,000,000		
7		\$0	\$5,000,000		
8	450. Commonwealth Toll Facilities (60600).....			\$93,282,258	\$93,642,614
9				\$83,665,648	
10	Toll Facility Debt Service (60602).....	\$3,187,600	\$0		
11		\$2,955,750			
12	Toll Facility Maintenance And Operation (60603)...	\$53,344,658	\$56,892,614		
13		\$43,959,898			
14	Toll Facilities Revolving Fund (60604).....	\$36,750,000	\$36,750,000		
15	Fund Sources: Commonwealth Transportation.....	\$87,282,258	\$87,642,614		
16		\$77,164,367			
17	Trust and Agency.....	\$6,000,000	\$6,000,000		
18		\$6,501,281			
19	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
20	A. Included in this Item are funds for the installation and implementation of a statewide				
21	Electronic Toll Customer Service/Violation Enforcement System.				
22	B. It is the intent of the General Assembly that the toll revenues, and any bond proceeds or				
23	concession payments backed by such toll revenues, derived from the express lanes on				
24	Interstate 64 between the interchange of Interstate 64 with Interstate 664 and the				
25	interchange of Interstate 64 with Interstate 564 be used to reduce the necessary				
26	contribution from the Hampton Roads Transportation Accountability Commission				
27	established pursuant Chapter 26 of Title 33.2, Code of Virginia, for a project to expand the				
28	capacity of Interstate 64 between the interchange of Interstate 64 with Interstate 664 and				
29	the interchange of Interstate 64 with Interstate 564. However, such funds may be used to				
30	support other related projects if mutually agreed upon by the Hampton Roads				
31	Transportation Accountability Commission and the Commonwealth Transportation Board.				
32	C. The Department shall not charge a fee to customers who have a EZ Pass flex or				
33	standard transponder based on the transponder not being used or being infrequently used.				
34	451. Financial Assistance to Localities for Ground				
35	Transportation (60700).....			\$1,167,705,342	\$1,185,349,334
36				\$1,128,550,979	\$1,285,004,357
37	Financial Assistance for City Road Maintenance				
38	(60701).....	\$401,959,093	\$415,141,162		
39		\$397,832,085	\$411,077,641		
40	Financial Assistance for County Road				
41	Maintenance (60702).....	\$70,445,497	\$70,708,334		
42		\$70,610,931	\$71,892,921		
43	Financial Assistance for Planning, Access Roads,				
44	and Special Projects (60704).....	\$15,896,079	\$16,047,313		
45			\$15,935,618		
46	Distribution of Northern Virginia Transportation				
47	Authority Fund Revenues (60706).....	\$304,600,000	\$310,100,000		
48		\$299,311,884	\$335,950,325		
49	Distribution of Hampton Roads Transportation				
50	Fund Revenues (60707).....	\$242,400,000	\$226,600,000		
51		\$208,000,000	\$235,500,000		
52	Distribution of Central Virginia Transportation				
53	Fund.Revenues (60710).....	\$132,404,673	\$146,752,525		
54		\$136,900,000	\$214,647,852		
55	Fund Sources: Commonwealth Transportation.....	\$488,300,669	\$501,896,809		
56		\$484,339,095	\$498,906,180		
57	Dedicated Special Revenue.....	\$679,404,673	\$683,452,525		
58		\$644,211,884	\$786,098,177		



ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 33.2, Chapter 1, Code of Virginia.				
2	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
3	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
4	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
5	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
6	shall be \$1,500,000 the first year and \$1,500,000 the second year. It is the intent of the				
7	General Assembly that up to \$250,000 of the funds allocated by the Commonwealth				
8	Transportation Board for Recreational Access Roads in this Item shall be prioritized for				
9	handicapped accessibility improvements at Virginia State Parks, including improvements to				
10	handicapped access points and parking facility enhancements as may be requested by the				
11	Department of Conservation and Recreation.				
12	B. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
13	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
14	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
15	Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
16	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability				
17	Commission for use in accordance with § 33.2-2611, Code of Virginia. Distribution of the				
18	Central Virginia Transportation Authority Fund revenues represents direct payments, of the				
19	revenue collected and deposited into the Fund, to the Central Virginia Transportation				
20	Authority for uses contained in House Bill 1541 as enacted by the 2020 General Assembly				
21	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
22	to use of funds provided in this Item from federal apportionments in the Metropolitan				
23	Planning Program.				
24	D. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board,				
25	when establishing annual rates of payments to Counties that have elected to withdraw from				
26	the secondary highway system, shall adjust such rate annually with i) procedures established				
27	for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of				
28	the General Assembly that under no circumstance shall the addition of lane miles to one				
29	jurisdiction result in the direct or indirect reduction in the calculation of payment to any other				
30	jurisdiction receiving payment from funds appropriated for Financial Assistance for County				
31	Road Maintenance (60702).				
32	E. The Department of Transportation shall report on an annual basis to the Commonwealth				
33	Transportation Board on the impact of adjusting the payments made as part of Financial				
34	Assistance to Localities distributions for inflation consistent with adjustments for highway				
35	system maintenance and operations.				
36	F. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from				
37	the Commonwealth Transportation Fund is appropriated for service charges to be paid to				
38	localities in which the Virginia Port Authority owns tax-exempt real estate for roadway				
39	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These				
40	payments shall be treated the same as other Commonwealth Transportation Board payments				
41	to localities for highway maintenance. These funds shall not be used for other activities nor				
42	shall they supplant other local government expenditures for roadway maintenance. These				
43	funds shall be distributed to the localities on a pro rata basis in accordance with the formula				
44	set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed				
45	based on cargo traveling through each port facility shall be distributed on a pro rata basis				
46	according to twenty-foot equivalent units.				
47	G. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with the				
48	provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a bonded				
49	project by the Commonwealth Transportation Board pursuant to § 33.2-1509, Code of				
50	Virginia, shall be required to repay such funds during the 48-month period beginning on the				
51	effective date of this act, provided that all of the other conditions of the Commonwealth				
52	Transportation Board's economic development access policy are met.				
53	452. Non-Toll Supported Transportation Debt Service				
54	(61200).....			\$411,956,980	\$443,538,983
55				\$407,887,551	\$413,750,227



ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Highway Transportation Improvement District				
2	Debt Service (61201).....	\$8,644,519	\$8,644,519		
3	Designated Highway Corridor Debt Service				
4	(61202).....	\$70,211,176	\$72,065,997		
5		\$68,171,266	\$69,909,350		
6	Commonwealth Transportation Capital Projects				
7	Bond Act Debt Service (61204).....	\$198,283,669	\$216,471,053		
8		\$196,254,150	\$193,718,070		
9	Federal Transportation Grant Anticipation				
10	Revenue Notes Debt Service (61205).....	\$134,817,616	\$146,357,414		
11			\$134,881,288		
12	<i>Interstate 81 Corridor Improvement Program Debt</i>				
13	<i>Service (61206).....</i>	\$0	\$6,597,000		
14	Fund Sources: Commonwealth Transportation.....	\$176,847,135	\$202,775,769		
15		\$134,817,616	\$135,140,660		
16	Trust and Agency.....	\$228,943,886	\$234,868,489		
17		\$267,255,436	\$266,453,841		
18	<i>Dedicated Special Revenue.....</i>	\$0	\$6,597,000		
19	Federal Trust.....	\$6,165,959	\$5,894,725		
20		\$5,814,499	\$5,558,726		
21	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts				
22	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as				
23	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of				
24	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of				
25	Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011				
26	A.1. The amount shown for Highway Transportation Improvement District Construction				
27	shall be derived from payments made to the Transportation Trust Fund pursuant to the				
28	Contract between the State Route 28 Highway Transportation Improvement District and				
29	the Commonwealth Transportation Board dated September 1, 1988 as amended by the				
30	Amended and Restated District Contract by and among the Commonwealth				
31	Transportation Board, the Fairfax County Economic Development Authority and the State				
32	Route 28 Highway Transportation Improvement District Commission (the "District				
33	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").				
34	2. There is hereby appropriated for payment immediately upon receipt to a third party				
35	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
36	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
37	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement				
38	District and paid to the Commonwealth Transportation Board by or on behalf of the				
39	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of				
40	Virginia, and the District Contract between the Commonwealth Transportation Board and				
41	the District Commission.				
42	3. The contract payments may be supplemented from the Construction District Grant				
43	Program pursuant to § 33.2-371 allocated to the highway construction district in which the				
44	project financed is located, or any other lawfully available revenues of the Transportation				
45	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt				
46	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth				
47	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,				
48	Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly				
49	of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be				
50	made available in the amounts indicated in paragraph E of this Item.				
51	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the				
52	second year from the Transportation Trust Fund shall be paid to the U.S. Route 58				
53	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to				
54	§ 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of state				
55	recordation taxes to the Fund, as specified in the cited Code section. Said recordation				
56	taxes which would otherwise be deposited to the Fund shall be retained by the general				
57	fund. Additional appropriations required for the U.S. Route 58 Corridor Development				
58	Fund, an amount estimated at \$20,000,000 the first year and \$20,000,000 the second year				
59	shall be transferred from the highway share of the Transportation Trust Fund.				



ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
2	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of				
3	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available				
4	from the Fund for debt service for the bonds previously issued and additional bonds issued				
5	pursuant to said act.				
6	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
7	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,				
8	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
9	Fund shall include at least the following elements:				
10	a. Amounts provided from state transportation revenues estimated at \$20,000,000 the first				
11	year and \$20,000,000 the second year to support the debt service.				
12	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
13	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
14	Prince William, the amounts estimated at \$5,387,165 the first year and \$5,387,165 the second				
15	year.				
16	c. Any amounts which may be deposited into the Fund pursuant to a contract between the				
17	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the				
18	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the				
19	first year and \$816,000 the second year.				
20	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for				
21	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of				
22	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by				
23	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
24	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
25	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.				
26	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
27	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
28	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
29	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
30	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E				
31	of this Item shall be available from the Fund for debt service for the bonds previously issued				
32	and additional bonds issued pursuant to said act.				
33	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,				
34	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to				
35	the above act, such excess amount shall be transferred to the Northern Virginia Transportation				
36	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.				
37	5. Should the actual distribution of recordation taxes to said localities be less than the amount				
38	required to pay debt service on the bonds, the Commonwealth Transportation Board is				
39	authorized to meet such deficiency, to the extent required, from funds identified in Enactment				
40	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
41	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account				
42	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds				
43	provided from state transportation revenues estimated at \$1,000,000 in the first year and				
44	\$1,000,000 in the second year, and an amount estimated at \$980,000 the first year and				
45	\$980,000 the second year received from the City of Chesapeake pursuant to a contract or				
46	other alternative mechanism for the purpose provided in the "Oak Grove Connector, City of				
47	Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994,"				
48	Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak Grove				
49	Connector Act").				
50	2. The amounts shown in paragraph E of this Item shall be available from the City of				
51	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to				
52	the Oak Grove Connector Act.				
53	3. Should the actual distribution of state transportation revenues and such local revenues from				



ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the City of Chesapeake as may be received pursuant to a contract or other alternative				
2	mechanism to the City of Chesapeake account of the Set-aside Fund be less than the				
3	amount required to pay debt service on the bonds, the Commonwealth Transportation				
4	Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of				
5	the Oak Grove Connector Act.				
6	E. Pursuant to various Payment Agreements between the Treasury Board and the				
7	Commonwealth Transportation Board, funds required to pay the debt service due on the				
8	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
9	Board as follows:				
10		<b>FY 2021</b>		<b>FY 2022</b>	
11	Transportation Contract Revenue	\$8,644,519		\$8,644,519	
12	Refund Bonds, Series 2012 (Refunding				
13	Route 28)				
14	Commonwealth of Virginia				
15	Transportation Revenue Bonds: U.S.				
16	Route 58 Corridor Development				
17	Program:				
18	Series 2014B (Refunding)	\$18,755,500		\$10,636,500	
19	Series 2016C (Refunding)	\$6,237,750		\$6,240,500	
20	Northern Virginia Transportation				
21	District Program:				
22	Series 2012A (Refunding)	\$5,653,038		\$5,653,288	
23	Series 2014A (Refunding)	\$6,548,500		\$1,359,750	
24	Series 2016B (Refunding)	\$463,500		\$463,500	
25	Series 2019A (Refunding)	\$3,956,900		\$3,951,150	
26	Transportation Program Revenue				
27	Bonds:				
28	Series 2016A (Oak Grove Connector,	\$1,984,750		\$1,989,750	
29	City of Chesapeake)				
30	Capital Projects Revenue Bonds:				
31	Series 2010 A-2	\$35,432,025		\$35,197,073	
32	Series 2011	\$21,099,750			
33	Series 2012	\$29,161,800		\$29,162,300	
34	Series 2014	\$18,224,450		\$18,224,950	
35	Series 2016	\$16,799,500		\$16,797,000	
36	Series 2017	\$16,521,938		\$16,522,188	
37	Series 2017A (Refunding)	\$30,408,400		\$48,948,400	
38	Series 2018	\$9,197,350		\$9,198,600	
39	Series 2019	\$15,062,438		\$15,061,688	
40	F. Out of the amounts provided for in this Item, an estimated \$128,670,764 the first year				
41	and \$142,831,412 the second year from federal reimbursements shall be provided for debt				
42	service payments on the Federal Transportation Grant Anticipation Revenue Notes.				
43	G. Out of the amounts provided for this Item, an estimated \$196,254,151 the first year and				
44	\$200,052,699 the second year from the Priority Transportation Fund shall be provided for				
45	debt service payments on the Commonwealth Transportation Capital Projects Revenue				
46	Bonds. Any additional amounts needed to offset the debt service payment requirements				
47	attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from				
48	the Transportation Trust Fund.				
49	H. The Commonwealth Transportation Board is hereby authorized, by and with the				
50	consent of the Governor, to issue, pursuant to the applicable provisions of the				



ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Transportation Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended from time to time, revenue obligations of the Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing funds for paying the costs incurred or to be incurred for construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of 2007, including but not limited to environmental and engineering studies; rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction and related improvements; and any financing costs and other financing expenses. Such costs may include the payment of interest on the bonds for a period during construction and not exceeding one year after completion of construction of the projects. Notwithstanding the provisions of Item 449.10 of Chapter 847 of the acts of Assembly 2007, any remaining funding may be used for the purposes set forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.				
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15	<i>I. Out of the amounts provided for in this Item, an estimated \$6,597,000 the second year from the Interstate 81 Corridor Fund shall be provided for debt service payments on the Interstate 81 Corridor Improvement Bonds.</i>				
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17					
18	453. Administrative and Support Services (69900).....			\$304,636,935	\$302,927,468
19				\$300,397,680	\$299,372,870
20	General Management and Direction (69901).....	\$156,081,001	\$158,439,093		
21		\$159,465,571	\$156,789,044		
22	Information Technology Services (69902).....	\$110,635,243	\$107,215,519		
23		\$108,188,208	\$105,595,362		
24	Facilities and Grounds Management Services				
25	(69915).....	\$20,527,395	\$20,666,741		
26		\$20,191,707	\$20,422,768		
27	Employee Training and Development (69924).....	\$17,393,296	\$16,606,115		
28		\$12,552,194	\$16,565,696		
29	Fund Sources: Commonwealth Transportation.....	\$304,636,935	\$302,927,468		
30		\$300,397,680	\$299,372,870		
31	Authority: Title 33.2, Code of Virginia.				
32	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust Fund shall be used for highway maintenance and operation purposes prior to its availability for new development, acquisition, and construction.				
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35	B. Administrative and Support Services shall include funding for management, direction, and administration to support the department's activities that cannot be directly attributable to individual programs and/or projects.				
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38	C. Out of the amounts for General Management and Direction, allocations shall be provided to the Commonwealth Transportation Board to support its operations, the payment of financial advisory and legal services, and the management of the Commonwealth Transportation Fund.				
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41	D. Notwithstanding any other provision of law, the department may assess and collect the costs of providing services to other entities, public and private. The department shall take all actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and understood as a condition to providing such service.				
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44	E. Each year, as part of the six-year financial planning process, the commissioner shall implement a long-term business strategy that considers appropriate staffing levels for the department. In addition, the commissioner shall identify services, programs, or projects that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such evaluations, the commissioner is authorized to use the appropriate resources, both public and private, to competitively procure those identified services, programs, or projects and shall identify total costs for such activities.				
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47	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be exempt from recovering statewide and agency indirect costs from the Federal Highway Administration until an indirect cost plan can be evaluated and developed by the agency and				
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ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	approved by the Federal Highway Administration.				
2	G. The Director, Department of Planning and Budget, is authorized to adjust				
3	appropriations and allotments for the Virginia Department of Transportation to reflect				
4	changes in the official revenue estimates for commonwealth transportation funds.				
5	H. Out of the amounts for General Management and Direction, allocations shall be				
6	provided to support the capital lease agreement with Fairfax County for the Northern				
7	Virginia District building. An amount estimated at \$7,800,000 the first year and				
8	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.				
9	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
10	Commissioner may enter into a contract with homeowner associations for grounds-				
11	keeping, mowing, and litter removal services.				
12	J. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
13	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
14	located or to be located on property of the Commonwealth of Virginia under the control of				
15	the Virginia Department of Transportation (VDOT) and within the secured area of a				
16	residency, area headquarters or district complex shall be subject to review or approval by				
17	the Art and Architectural Review Board as contemplated by that section. However, for				
18	changes to any building or fixture located on property owned or controlled by VDOT that				
19	has been designated or is under consideration for designation as a historic property, then				
20	VDOT shall submit such changes to the Art and Architectural Review Board for review				
21	and approval by the Board.				
22	K. The Virginia Department of Transportation is authorized to convey a 25-foot wide strip				
23	of land containing approximately 0.1923 acre located along the southeastern boundary of				
24	its original Callaway Area Headquarters parcel, Tax Map Parcel #0580004200, to Earl E.				
25	Bowman, Jr. and Elizabeth H. Bowman, husband and wife, in return for the termination of				
26	an existing easement in favor of the Bowmans across certain property of the				
27	Commonwealth, as shown in those certain deeds and plats recorded at Deed Book 1114,				
28	Page 1622 and Deed Book 1114, Page 1630 in the Clerk's Office of the Circuit Court of				
29	Franklin County, Virginia, and the conveyance from the Bowmans of a parcel of land				
30	containing approximately 0.3582 acres located adjacent to and northwest of VDOT's				
31	original parcel, all as shown on a plat to be agreed to between the Parties. The appraised				
32	value of the land to be acquired by VDOT shall be equal to or greater than the value of the				
33	land to be transferred from VDOT. The exact property to be conveyed as consideration for				
34	this transaction is subject to change or adjustment provided that all parties agree, the				
35	requirements for value and form are met, and the appropriate approvals are obtained. The				
36	conveyances shall be made with the recommendation of the Department of General				
37	Services, the approval of the Governor and shall be in a form approved by the Attorney				
38	General. The appropriate officials of the Commonwealth are hereby authorized to prepare,				
39	execute, and deliver such deed and other documents as may be necessary to accomplish				
40	the conveyance.				
41	L. 1. At such time as the Virginia Department of Transportation (VDOT) determines that				
42	the VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington				
43	is no longer required for VDOT's purposes, it shall offer to transfer the property to the				
44	City of Lexington prior to offering the property for transfer or sale to any other public or				
45	private agency or entity or individual, on such terms and conditions as provided below.				
46	2. The Virginia Department of Transportation and the City of Lexington shall each obtain				
47	a separate appraisal of the property, each performed by an appraiser licensed by the				
48	Commonwealth of Virginia as Certified General Real Property Appraisers, who must meet				
49	the competency provisions of the Uniform Standards of Professional Appraisal Practice.				
50	3. VDOT shall offer the property to the City of Lexington at a value which shall be				
51	determined by averaging the values from the two appraisals obtained in L.2. above. Any				
52	other conditions of the transfer shall be based on usual and customary terms for such				
53	intergovernmental transfers.				
54	4. If the Virginia Department of Transportation and the City of Lexington cannot agree on				
55	the terms of the transfer of the property, VDOT may transfer or sell the property to any				



ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	other public or private agency or entity or individual on such terms as it determines are in the				
2	best interest of the Virginia Department of Transportation, however it will present those terms				
3	to the City of Lexington for its consideration prior to finalizing any transfer or sale to any				
4	other party.				
5	5. Any proceeds from the sale of the Waddell Street property may be used for the				
6	construction, staff relocation and other expenses related to the renovation of the VDOT				
7	Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not so				
8	used shall be deposited in the Transportation Trust Fund.				
9	M. Notwithstanding any other provisions of law, the Virginia Department of Transportation				
10	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton property				
11	at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico, Virginia,				
12	containing 21.35 acres, more or less, as shown on a plat of survey entitled, "Commonwealth				
13	of Virginia Department of Highways and Transportation Fulton Depot" made by J.D.				
14	Hensdill, State Certified Engineer or Land Surveyor, dated October 1976. Any proceeds from				
15	the sale of the Fulton property may be used for the construction, staff relocation and other				
16	expenses related to the renovation of the VDOT Annex Building located at 1401 East Broad				
17	Street, Richmond, VA and any proceeds not so used shall be deposited in the Transportation				
18	Trust Fund.				
19	N. Notwithstanding any other provisions law, in addition to the marketing, sale and				
20	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the				
21	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and				
22	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle of				
23	Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of survey				
24	entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision of property				
25	of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L. Jessee, State				
26	Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds from the sale of				
27	the Bartlett Area Headquarters as well as any proceeds from the sale of any properties				
28	pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for the acquisition,				
29	construction and other expenses related to the relocation of the Hampton Roads District				
30	Office Complex and any proceeds not so used shall be deposited in the Transportation Trust				
31	Fund.				
32	<i>O. Notwithstanding any other provision of law, the Commissioner of Highways is hereby</i>				
33	<i>authorized to convey to Norfolk Southern Railway Company by deed without consideration a</i>				
34	<i>variable width easement for right of way beneath the existing Interstate 264 overpass in the</i>				
35	<i>area of the relocated freight rail facilities, across a parcel approximately 0.5 acres in size, on</i>				
36	<i>terms acceptable to the Virginia Department of Transportation, Norfolk Southern Railway</i>				
37	<i>Company, and the Federal Highway Administration. The conveyance shall be in a form</i>				
38	<i>approved by the Office of the Attorney General. The appropriate officials of the</i>				
39	<i>Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other</i>				
40	<i>documents as may be necessary to accomplish the conveyance.</i>				
41	454. A full accrual system of accounting shall be effected by the Department, subject to the				
42	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
43	Total for Department of Transportation.....			<b>\$8,001,968,152</b>	<b>\$7,668,945,839</b>
44				<b>\$7,954,349,249</b>	<b>\$8,124,444,583</b>
45	Nongeneral Fund Positions.....	7,735.00	7,735.00		
46	Position Level.....	7,735.00	7,735.00		
47	Fund Sources: <i>General</i> .....	\$0	\$55,000,000		
48	Commonwealth Transportation.....	\$6,611,153,634	\$6,101,855,100		
49		\$6,271,766,149	\$6,280,561,839		
50	Trust and Agency.....	\$573,743,886	\$716,843,489		
51		\$612,556,717	\$768,728,841		
52	Dedicated Special Revenue.....	\$810,904,673	\$844,352,525		
53		\$830,811,884	\$1,014,595,177		
54	Federal Trust.....	\$6,165,959	\$5,894,725		
55		\$239,214,499	\$5,558,726		



ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 1-127. MOTOR VEHICLE DEALER BOARD (506)</b>				
2	455.	Consumer Affairs Services (55000).....		\$292,528	\$292,528
3		Consumer Assistance (55002).....	\$292,528	\$292,528	
4		Fund Sources: Special.....	\$292,528	\$292,528	
5		Authority: Title 46.2, Chapter 15, Code of Virginia.			
6	456.	Regulation of Professions and Occupations			
7		(56000).....		\$2,945,366	\$2,945,366
8		Motor Vehicle Dealer and Salesman Regulation			
9		(56023).....	\$1,511,707	\$1,511,707	
10		Administrative Services (56048).....	\$1,433,659	\$1,433,659	
11		Fund Sources: Special.....	\$2,945,366	\$2,945,366	
12		Authority: Title 46.2, Chapter 15, Code of Virginia.			
13		Total for Motor Vehicle Dealer Board.....		<b>\$3,237,894</b>	<b>\$3,237,894</b>
14		Nongeneral Fund Positions.....	25.00	25.00	
15		Position Level.....	25.00	25.00	
16		Fund Sources: Special.....	\$3,237,894	\$3,237,894	
17	<b>§ 1-128. VIRGINIA PORT AUTHORITY (407)</b>				
18	457.	Economic Development Services (53400).....		\$7,442,946	\$7,480,786
19		National and International Trade Services (53413)..	\$5,942,946	\$5,980,786	
20		Commerce Advertising (53426).....	\$1,500,000	\$1,500,000	
21		Fund Sources: Special.....	\$7,442,946	\$7,480,786	
22		Authority: Title 62.1, Chapter 10, Code of Virginia.			
23	458.	Port Facilities Planning, Maintenance, Acquisition,			
24		and Construction (62600).....		\$103,438,924	\$108,938,924
25		Maintenance and Operations of Ports and Facilities			
26		(62601).....	\$33,126,314	\$36,626,314	
27		Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247	
28		Debt Service for Port Facilities (62607).....	\$69,032,363	\$71,032,363	
29		Fund Sources: Special.....	\$54,895,191	\$56,895,191	
30		Commonwealth Transportation.....	\$43,543,733	\$47,043,733	
31		Federal Trust.....	\$5,000,000	\$5,000,000	
32		Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.			
33	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
34	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in				
35	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued				
36	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be				
37	\$9,100,000 the first year and \$9,100,000 the second year, and all or a portion of such				
38	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
39	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
40	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in				
41	the amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds				
42	originally issued on April 14, 2005. Debt service on bonds referenced in this paragraph is				
43	estimated to be \$4,100,000 the first year and \$4,100,000 the second year, and all or a				
44	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
45	Virginia.				
46	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
47	Virginia Port Authority issued Commonwealth Port Fund Revenue Bonds on June 23,				



ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2015 in the principal amount of \$58,680,000 to finance improvements to the Port Facilities at				
2	NIT, PMT, VIP, and RMT. Debt service on bonds referenced in this paragraph is estimated to				
3	be \$3,000,000 the first year and \$3,000,000 the second year, and all or a portion of such				
4	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
5	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
6	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on July				
7	26, 2018 in the amount of \$60,345,000 to refund Commonwealth Port Fund bonds originally				
8	issued in July 2011. Debt service on bonds referenced in this paragraph is estimated to be				
9	\$2,600,000 the first year and \$2,600,000 the second year, and all or a portion of such bonds				
10	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
11	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
12	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
13	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of the				
14	Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the legally				
15	available moneys in the Transportation Trust Fund and then from the general fund to provide				
16	for this debt service. Total debt service on the bonds referenced in paragraphs A1, A2, A3,				
17	and A4 is estimated at \$18,800,000 the first year and \$18,800,000 the second year.				
18	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
19	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
20	the Commonwealth Port Fund, shall not exceed \$440,000,000.				
21	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
22	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding				
23	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of				
24	defeating and refunding special fund debt previously authorized. The debt service on these				
25	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be				
26	paid from special funds, and all or a portion of such bonds may be refunded by the authority				
27	pursuant to § 62.1-140, Code of Virginia.				
28	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
29	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
30	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
31	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
32	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
33	\$8,500,000 the second year, will be paid from special funds.				
34	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
35	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
36	equipment lease program), terminal operating equipment at a total estimated cost of				
37	\$67,000,000. Total debt service referenced in this paragraph (including any interim financing				
38	issued in anticipation of such program), is estimated at \$6,200,000 the first year and				
39	\$6,200,000 the second year from special funds, and such lease purchases may be refunded by				
40	the Authority.				
41	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
42	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
43	equipment lease program), terminal operating equipment at a total estimated cost of				
44	\$63,000,000. Total debt service referenced in this paragraph (including any interim financing				
45	issued in anticipation of such program), is estimated at \$5,400,000 the first year and				
46	\$7,400,000 the second year from special funds, and such lease purchases may be refunded by				
47	the Authority.				
48	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
49	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
50	anticipation financing in order to cover costs of planning, design, and construction pending				
51	the receipt of bond or master equipment lease program proceeds authorized in an amount not				
52	to exceed the authorized amount for the projects. In the aggregate, the short-term debt shall				
53	not exceed \$200,000,000 at any point in time and all or a portion of such debt may be				
54	refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt service,				
55	including associated fees, on the short-term debt may be paid, as recommended by the				
56	authority and approved by the Board, from the bond or master equipment lease proceeds,				



ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	special funds, or other revenues or proceeds.				
2	6. Total debt service paid from special funds for all bonds, lease agreements, and short-				
3	term debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the				
4	second year, excluding the capital lease authorized by Item C-40.10 of Chapter 665, 2015				
5	Acts of Assembly.				
6	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §				
7	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
8	maintain independent payroll and nonpayroll disbursement systems and, in connection				
9	with such systems, to open and maintain appropriate accounts with a qualified public				
10	depository, or depositories. As implementation occurs, these systems and related				
11	procedures shall be subject to review and approval by the State Comptroller. The Virginia				
12	Port Authority shall continue to provide nonpayroll transaction detail to the State				
13	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).				
14	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
15	year from the Commonwealth Port Fund may be used to make lease payments associated				
16	with the Virginia International Gateway capital lease.				
17	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
18	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as				
19	part of its long-range plan for the development of the Craney Island Marine Terminal and				
20	creating road and rail access to such terminal.				
21	459. Financial Assistance for Port Activities (62800).....			\$5,108,525	\$5,112,325
22	Aid to Localities (62801).....	\$3,500,000	\$3,500,000		
23	Payment in Lieu of Taxes (62802).....	\$1,608,525	\$1,612,325		
24	Fund Sources: Special.....	\$3,108,525	\$3,112,325		
25		\$1,608,525	\$1,612,325		
26	Commonwealth Transportation.....	\$2,000,000	\$2,000,000		
27	Dedicated Special Revenue.....	\$1,500,000	\$1,500,000		
28	Authority: Title 62.1, Chapter 10, Code of Virginia.				
29	A. Of the amounts authorized in Item 112 A.1., \$2,000,000 the first year and \$2,000,000				
30	the second year from the general fund may be deposited in the Port of Virginia Economic				
31	and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2,				
32	Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the				
33	funding in the form of grants to qualified companies in accordance with the provisions of				
34	§ 62.1-132.3:2, Code of Virginia.				
35	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
36	from the Commonwealth Port Fund is appropriated for previously awarded Aid to Local				
37	Ports which were unreimbursed in the year of the initial award.				
38	C. Out of amounts in this item, \$1,500,000 the first year and \$1,500,000 the second year				
39	from amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall				
40	award a grant of funds to a qualified applicant or applicants to support a dredging project				
41	or projects that have been approved by the Authority. The source of the grant funds shall				
42	be the Virginia Waterway Maintenance Fund created pursuant to § 62.1-132.3:3.				
43	Applicants shall be limited to political subdivisions and the governing bodies of Virginia				
44	localities. The Authority shall develop guidelines establishing an application process as set				
45	out in Chapter 642, 2018 Session of the General Assembly. Projects for which the				
46	Authority may award grant funding include (i) feasibility and cost evaluations, pre-project				
47	engineering studies, and project permitting and contracting costs for a waterway project				
48	conducted by the Commonwealth; (ii) the state portion of a nonfederal sponsor funding				
49	requirement for a federal project, which may include the beneficial use of dredged				
50	materials that are not covered by federal funding; (iii) the Commonwealth's maintenance				
51	of shallow-draft navigable waterway channel maintenance dredging and the construction				
52	and management of areas for the placement of dredged material; and (iv) the beneficial				
53	use, for environmental restoration and the mitigation of coastal erosion or flooding, of				
54	dredged materials from waterway projects conducted by the Commonwealth. Special				



ITEM 459.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	consideration shall be given to any locality which provides a three-to-one match for any				
2	requested funding in the first year.				
3	460. Administrative and Support Services (69900).....			\$130,836,149	\$133,749,125
4	General Management and Direction (69901).....	\$109,636,184	\$112,549,160		
5	Security Services (69923).....	\$21,199,965	\$21,199,965		
6	Fund Sources: Special.....	\$120,536,149	\$123,449,125		
7	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
8	Federal Trust.....	\$9,000,000	\$9,000,000		
9	Authority: Title 62.1, Chapter 10, Code of Virginia.				
10	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
11	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
12	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
13	recorded separately by the agency.				
14	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
15	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
16	Secretary of Transportation.				
17	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
18	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20 year				
19	operating lease to operate a privately owned marine terminal in Portsmouth to a 49 year				
20	capital lease terminating December 31, 2065. Included in this Item is an amount estimated				
21	at \$91,922,173 the first year and \$96,851,632 the second year from special funds to cover the				
22	costs of this lease.				
23	Total for Virginia Port Authority.....			\$246,826,544	\$255,281,160
24	Nongeneral Fund Positions.....	260.00	260.00		
25	Position Level.....	260.00	260.00		
26	Fund Sources: Special.....	\$185,982,811	\$190,937,427		
27		\$184,482,811	\$189,437,427		
28	Commonwealth Transportation.....	\$46,843,733	\$50,343,733		
29	Dedicated Special Revenue.....	\$1,500,000	\$1,500,000		
30	Federal Trust.....	\$14,000,000	\$14,000,000		
31	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$9,728,996,031	\$9,484,245,803
32				\$9,681,377,128	\$9,939,950,102
33	Nongeneral Fund Positions.....	10,357.00	<del>10,297.00</del>		
34			10,357.00		
35	Position Level.....	10,357.00	<del>10,297.00</del>		
36			10,357.00		
37	Fund Sources: General.....	\$30,246	\$30,246		
38			\$55,030,246		
39	Special.....	\$191,360,549	\$196,315,165		
40		\$189,860,549	\$194,815,165		
41	Commonwealth Transportation.....	\$7,774,219,765	\$7,350,038,700		
42		\$7,434,832,280	\$7,528,745,439		
43	Trust and Agency.....	\$584,690,486	\$727,790,089		
44		\$623,503,317	\$779,675,441		
45	Dedicated Special Revenue.....	\$1,125,804,673	\$1,157,452,525		
46		\$1,147,211,884	\$1,329,195,177		
47	Federal Trust.....	\$52,890,312	\$52,619,078		
48		\$285,938,852	\$52,488,634		



ITEM 461.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>			
<b>2</b>	<b>§ 1-129. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>			
<b>3</b>	461. Disaster Planning and Operations (72200).....		\$1,243,718	\$1,243,718
<b>4</b>	Emergency Planning (72205).....	\$1,243,718	\$1,243,718	
<b>5</b>	Fund Sources: General.....	\$866,825	\$866,825	
<b>6</b>	Federal Trust.....	\$376,893	\$376,893	
<b>7</b>	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
<b>8</b>	<b>Included in this Item is \$190,000 the first year and \$190,000 the second year from the</b>			
<b>9</b>	<b>general fund for the grant match required for an Office of Economic Adjustment (OEA)</b>			
<b>10</b>	<b>grant.</b>			
<b>11</b>	<i>Out of this appropriation, up to \$190,000 the second year from the general fund shall be</i>			
<b>12</b>	<i>used to support a Military Liaison position under the Secretariat.</i>			
<b>13</b>	462. Economic Development Services (53400).....		<del>\$3,100,000</del>	\$3,100,000
<b>14</b>			\$3,700,000	
<b>15</b>	Financial Assistance for Economic Development			
<b>16</b>	(53410).....	<del>\$3,100,000</del>	\$3,100,000	
<b>17</b>		\$3,700,000		
<b>18</b>	Fund Sources: General.....	\$600,000	\$600,000	
<b>19</b>	Trust and Agency.....	\$2,500,000	\$2,500,000	
<b>20</b>	Federal Trust.....	\$600,000	\$0	
<b>21</b>	A.1. Any administrative reappropriations or other administrative appropriation increases			
<b>22</b>	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
<b>23</b>	encroachment of incompatible uses in localities in which the United States Navy Master			
<b>24</b>	Jet Base, an auxiliary landing field, or United States Air Force Base are located shall			
<b>25</b>	continue to be governed by the provisions contained in the 2014-2016 Appropriation Act.			
<b>26</b>	The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet			
<b>27</b>	Base and Auxiliary Landing Field encroachment mitigation program is continued through			
<b>28</b>	June 30, 2022.			
<b>29</b>	2. In the event that dedicated special revenues generated pursuant to the provisions of the			
<b>30</b>	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out			
<b>31</b>	in that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
<b>32</b>	appropriated as follows:			
<b>33</b>	a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
<b>34</b>	Landing Field Fentress;			
<b>35</b>	b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force			
<b>36</b>	Base; and			
<b>37</b>	c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
<b>38</b>	Oceana.			
<b>39</b>	3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
<b>40</b>	assistance to the locality in which the United States Navy Master Jet Base auxiliary			
<b>41</b>	landing field is located for the purpose of purchasing property or development rights and			
<b>42</b>	otherwise converting such property to an appropriate compatible use and prohibiting new			
<b>43</b>	uses or development which is deemed incompatible with air operations arising from such			
<b>44</b>	Master Jet Base.			
<b>45</b>	4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
<b>46</b>	appropriated as follows:			
<b>47</b>	a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
<b>48</b>	Landing Field Fentress; and			



ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. \$200,000 for encroachment mitigation activities in the vicinity of <del>Langley Air Force</del>				
2	<del>Base</del> Joint Base Langley Eustis.				
3	5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year				
4	from nongeneral funds to be provided through a long-term lease agreement with the City of				
5	Virginia Beach as consideration for use of state-owned parcels totaling approximately 12				
6	acres, more or less, and currently leased to the City for use as parking for the Virginia				
7	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such				
8	funds shall be used for construction of a new secure access control point, including all				
9	desirable or required supporting facilities, to the Camp Pendleton State Military Reservation				
10	located in the City of Virginia Beach. As additional consideration, the City of Virginia Beach				
11	shall also provide for a new signal-controlled entrance to Camp Pendleton State Military				
12	Reservation aligned with the new secure access control point. An initial payment of				
13	\$2,500,000 shall be made by the City within 30 days of lease execution but no later than June				
14	30, 2021 and an additional payment of \$2,500,000 shall be made by the City within 12				
15	months of lease execution but no later than June 30, 2022. Pursuant to Executive Order 20				
16	(2018), authorizing the transfer of administrative authority of the Department of Military				
17	Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of				
18	Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall be the				
19	authorized entity to enter into the initial and any subsequent lease agreement with the City.				
20	The term of the lease shall be not less than 50 years upon such terms and conditions as				
21	negotiated between the parties to the lease, which may include additional annual payment				
22	pursuant to the lease. The Secretary of Veterans and Defense Affairs shall report to the Chairs				
23	of the House Appropriations and the Senate Finance and Appropriations Committees on such				
24	projects and real property lease agreements executed from funds appropriated in this item by				
25	October 15th of each year until completion of the specified improvement projects.				
26	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year				
27	from the general fund to support the recommendations of the Governor's Commission on				
28	Military Installations and Defense Activities.				
29	C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,				
30	expand, develop, or redevelop a federal or state military installation or its supporting				
31	infrastructure, to enhance its military value to the MEI Project Approval Commission				
32	established pursuant to § 30-309, Code of Virginia. The Commission shall recommend				
33	approval or denial of such packages to the General Assembly. The authority of the				
34	Commission to consider and evaluate such projects shall be in addition to the authorities				
35	provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.				
36	D. The Secretary of Veterans and Defense Affairs and the Secretary of Finance shall, in				
37	cooperation with the City of Chesapeake, execute an addendum to the grant agreement for				
38	Encroachment Grant #2017-100 such that the terms of the agreement are to expire on				
39	September 30, 2020.				
40	E.1. The Secretary of Veterans and Defense Affairs and the Secretary of Finance, shall				
41	convene a workgroup to oversee the development of detailed business plans for the operation				
42	of Veterans Care Centers in the Commonwealth. The workgroup shall include the Department				
43	of Veterans Services, the Department of Medical Assistance Services, the Department of				
44	Planning and Budget, and staff of the House Appropriations and Senate Finance and				
45	Appropriations Committees, as well as other agencies deemed appropriate. The purpose of the				
46	workgroup shall be to plan for business needs, funding needs, and estimate viable revenue				
47	streams in anticipation of opening new Veterans Care Centers in the state.				
48	2. The workgroup shall prepare a business plan for each existing, planned, or proposed Care				
49	Center that includes, by fiscal year: appropriate staffing levels, anticipated care populations,				
50	costs, and revenue streams. The plans shall be specific to each facility and shall base revenue				
51	projections on estimated reimbursement rates from Medicare, Medicaid, and other payers.				
52	Each plan shall identify payment schedules for any loan or capital advance, with identified				
53	revenue streams, covering the entirety of the loan until projected defeasance.				
54	3. The Secretary shall report to the Chairs of the House Appropriations and Senate Finance				
55	and Appropriations Committees on the business plans required in this paragraph by				
56	November 15, 2020.				



ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>F. Included in this appropriation is \$600,000 in the first year from nongeneral funds to</i>				
2	<i>support the construction of a new secure access control point to the Camp Pendleton State</i>				
3	<i>Military Reservation located in the City of Virginia Beach, pursuant to section A.5 of this</i>				
4	<i>Item.</i>				
5	Total for Secretary of Veterans and Defense				
6	Affairs.....			<b>\$4,343,718</b>	<b>\$4,343,718</b>
7				<b>\$4,943,718</b>	
8	General Fund Positions.....	<del>4.00</del>	<del>4.00</del>		
9		5.00	5.00		
10	Nongeneral Fund Positions.....	<del>2.00</del>	<del>2.00</del>		
11		1.00	1.00		
12	Position Level.....	6.00	6.00		
13	Fund Sources: General.....	\$1,466,825	\$1,466,825		
14	Trust and Agency.....	\$2,500,000	\$2,500,000		
15	Federal Trust.....	<del>\$376,893</del>	\$376,893		
16		\$976,893			
17	<b>§ 1-130. DEPARTMENT OF VETERANS SERVICES (912)</b>				
18	463. State Health Services (43000).....			\$80,099,859	\$92,099,859
19	Veterans Care Center Operations (43013).....	\$80,099,859	\$92,099,859		
20	Fund Sources: General.....	\$50,000	\$50,000		
21	Special.....	\$45,544,638	\$45,544,638		
22	Federal Trust.....	\$34,505,221	\$46,505,221		
23	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
24	<i>A. The Department of Veterans Services is authorized to transfer funds to the Department</i>				
25	<i>of Medical Assistance Services to fully fund the state share for the Medicaid supplemental</i>				
26	<i>payments made for state government owned nursing homes. The funds to be transferred</i>				
27	<i>must comply with 42 CFR 447.272.</i>				
28	464. Veterans Benefit Services (46700).....			<del>\$22,777,583</del>	<del>\$23,014,296</del>
29				\$21,719,304	\$22,598,804
30	Case Management Services for Veterans Benefits				
31	(46701).....	<del>\$9,517,080</del>	<del>\$9,721,080</del>		
32		\$8,882,941	\$8,882,941		
33	Virginia Veteran and Family Support Services				
34	(46702).....	<del>\$8,413,102</del>	<del>\$8,413,102</del>		
35		\$8,072,102	\$8,828,602		
36	Veterans Education, Transition, and Employment				
37	Services (46703).....	<del>\$4,050,901</del>	<del>\$4,083,614</del>		
38		\$3,967,761	\$4,090,761		
39	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
40	Fund Sources: General.....	<del>\$17,653,493</del>	<del>\$17,885,206</del>		
41		\$16,595,214	\$17,469,714		
42	Dedicated Special Revenue.....	\$796,500	\$796,500		
43	Federal Trust.....	\$4,327,590	\$4,332,590		
44	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
45	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the				
46	second year from the general fund shall be provided to address the costs associated with				
47	support of a grant program to create employment opportunities for veterans by assisting				
48	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
49	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
50	maximum participation of firms to increase the number of veterans hired.				
51	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business				
52	located in Virginia with 300 or fewer employees which has hired a veteran on or after July				
53	1, 2014, with the following additional requirements: (a) each such veteran shall have been				



ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	hired within five years of the date of his or her discharge from active military service and (b)				
2	each such veteran shall have been continuously employed by the business in a full-time job				
3	for at least one year. The grant shall equal \$1,000 per qualifying business for each veteran				
4	who has been hired, and who qualifies under the provisions of this item, up to a maximum				
5	grant of \$10,000 per business in the fiscal year.				
6	3. Grants shall be issued in the order that each completed eligible application is received. In				
7	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
8	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
9	available.				
10	4. The Department shall report no later than October 1 of each fiscal year after the program is				
11	implemented on the demand for the program, and any shortage of funding resulting from				
12	requests in excess of the available appropriation.				
13	B. Any general fund appropriation for the Virginia Veteran and Family Support Services				
14	service area which remains unexpended at the end of the first year shall be reappropriated and				
15	allotted for expenditure for the second year.				
16	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State				
17	Council of Higher Education in Virginia the information these schools need to administer the				
18	Virginia Military Survivors and Dependent Education Program. The department shall retain				
19	the responsibility to certify the eligibility of those who apply for financial aid under this				
20	program.				
21	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
22	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
23	or its equivalent.				
24	D. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
25	second year from the general fund for the Angel Wings for Veterans program.				
26	E. Out of the amounts for this item, <del>\$106,139 the first year and \$106,139</del> \$118,000 the second				
27	year from the general fund is provided to create a new assistant program manager for the				
28	Virginia Women Veterans Program.				
29	465. Historic and Commemorative Attraction				
30	Management (50200).....			\$8,904,968	\$5,904,968
31				\$5,812,068	\$10,812,068
32	Historic Landmarks and Facilities Management				
33	(50203).....	\$3,000,000	\$0		
34		\$0	\$5,000,000		
35	State Veterans Cemetery Management and				
36	Operations (50206).....	\$3,572,868	\$3,572,868		
37	Virginia War Memorial Management and Operations				
38	(50209).....	\$2,332,100	\$2,332,100		
39		\$2,239,200	\$2,239,200		
40	Fund Sources: General.....	\$6,851,135	\$3,851,135		
41		\$3,758,235	\$8,758,235		
42	Special.....	\$348,466	\$348,466		
43	Federal Trust.....	\$1,705,367	\$1,705,367		
44	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
45	A. The Department of General Services shall continue to provide routine building and				
46	grounds maintenance for the Virginia War Memorial as part of services provided under the				
47	seat of government rental plan.				
48	<del>B: Included in the appropriation for this item, \$3,000,000 the first year from the general fund</del>				
49	<del>to Fairfax County for the construction of the Virginia Veteran's Parade Field within the</del>				
50	<del>National Museum of the United States Army in Fairfax County.</del>				
51	<i>B. Included in the appropriation for this item, \$5,000,000 the second year from the general</i>				
52	<i>fund to Fairfax County for construction of the Warrior Field &amp; Plaza and Memorial Garden,</i>				
53	<i>and other projects within the National Museum of the United States Army.</i>				



ITEM 465.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	466.	Administrative and Support Services (49900).....			\$2,645,063	\$2,645,063
2		General Management and Direction (49901).....	\$2,645,063	\$2,645,063		
3		Fund Sources: General.....	\$2,269,629	\$2,269,629		
4		Special.....	\$375,434	\$375,434		
5		Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
6	466.10	Omitted.				
7		Total for Department of Veterans Services.....			<b>\$114,427,473</b>	<b>\$123,664,186</b>
8					<b>\$110,276,294</b>	<b>\$128,155,794</b>
9		General Fund Positions.....	236.00	<del>236.00</del>		
10				237.00		
11		Nongeneral Fund Positions.....	890.00	1,110.00		
12		Position Level.....	1,126.00	<del>1,346.00</del>		
13				1,347.00		
14		Fund Sources: General.....	<del>\$26,824,257</del>	<del>\$24,055,970</del>		
15			\$22,673,078	\$28,547,578		
16		Special.....	\$46,268,538	\$46,268,538		
17		Dedicated Special Revenue.....	\$796,500	\$796,500		
18		Federal Trust.....	\$40,538,178	\$52,543,178		
19		<b>§ 1-131. VETERANS SERVICES FOUNDATION (913)</b>				
20	467.	Veterans Benefit Services (46700).....			\$796,500	\$796,500
21		Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
22		Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
23		Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
24	468.	Administrative and Support Services (49900).....			\$351,575	\$351,575
25		General Management and Direction (49901).....	\$351,575	\$351,575		
26		Fund Sources: General.....	\$351,575	\$351,575		
27		Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
28		Total for Veterans Services Foundation.....			<b>\$1,148,075</b>	<b>\$1,148,075</b>
29		General Fund Positions.....	2.00	2.00		
30		Position Level.....	2.00	2.00		
31		Fund Sources: General.....	\$351,575	\$351,575		
32		Dedicated Special Revenue.....	\$796,500	\$796,500		
33		<b>§ 1-132. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
34	469.	Higher Education Student Financial Assistance				
35		(10800).....			<del>\$3,278,382</del>	<del>\$3,278,382</del>
36					<del>\$3,028,382</del>	<del>\$3,028,382</del>
37		Tuition Assistance (10811).....	<del>\$3,278,382</del>	<del>\$3,278,382</del>		
38			<del>\$3,028,382</del>	<del>\$3,028,382</del>		
39		Fund Sources: General.....	<del>\$3,278,382</del>	<del>\$3,278,382</del>		
40			<del>\$3,028,382</del>	<del>\$3,028,382</del>		
41		Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
42	470.	At Risk Youth Residential Program (18700).....			\$5,661,187	\$5,661,187
43		Virginia Commonwealth Challenge Program				
44		(18701).....	\$5,172,187	\$5,172,187		



ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Commonwealth STARBASE Youth				
2	Education Program (18702).....	\$489,000	\$489,000		
3	Fund Sources: General.....	\$1,592,103	\$1,592,103		
4	Federal Trust.....	\$4,069,084	\$4,069,084		
5	Authority: Discretionary Inclusion.				
6	A. The Department of Military Affairs is hereby authorized to designate building space at the				
7	State Military Reservation as an in-kind match for the receipt of federal funds under the				
8	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
9	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second year				
10	in nongeneral funds is provided to establish a STARBASE youth education program to				
11	improve math and science skills to prepare students for careers in engineering and other				
12	science-related fields of study.				
13	471. Defense Preparedness (72100).....			\$59,473,057	\$59,473,057
14	Armories Operations and Maintenance (72101).....	\$12,392,641	\$12,392,641		
15	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
16	Security Services (72105).....	\$4,880,424	\$4,880,424		
17	Fort Pickett and Camp Pendleton Operations (72109)				
18		\$25,279,130	\$25,279,130		
19	Other Facilities Operations and Maintenance (72110)				
20		\$16,719,645	\$16,719,645		
21	Fund Sources: General.....	\$2,814,589	\$2,814,589		
22	Special.....	\$1,784,927	\$1,784,927		
23	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
24	Federal Trust.....	\$51,694,682	\$51,694,682		
25	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
26	A. The Department is authorized to receive payments from localities resulting from				
27	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
28	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
29	second year from these payments to the Virginia Defense Force. Included in the appropriation				
30	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
31	this purpose.				
32	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
33	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
34	Defense Force, employees of the Department, family members, and other authorized transient				
35	users of the Department's facilities, under such policies as approved by the agency.				
36	472. Disaster Planning and Operations (72200).....			\$0	\$0
37	Communications and Warning System (72201).....	a sum sufficient			
38	Disaster Assistance (72203).....	a sum sufficient			
39	Fund Sources: General.....	a sum sufficient			
40	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
41	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
42	out of which to pay the military forces of the Commonwealth when aiding the civil				
43	authorities.				
44	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
45	allocated herein for their support shall not be used for any different purpose, except with the				
46	prior written approval of the Governor, other than to provide for the Virginia State Defense				
47	Force or for safeguarding properties used by the Virginia National Guard.				
48	C. Notwithstanding any other provision of law, when called into state active duty, not in the				
49	service of the United States, members of the National Guard and members of the Virginia				
50	Defense Force shall receive pay and allowances equal to their rank and years of service, as				



ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	determined by the Department of Military Affairs. The Adjutant General may increase				
2	state active duty pay on an annual basis by a rate not to exceed the most recent percentage				
3	increase in basic pay for members of the Armed Forces.				
4	473. Administrative and Support Services (79900).....			\$8,498,868	\$8,498,868
5					\$8,748,868
6	General Management and Direction (79901).....	\$5,562,136	\$5,562,136		
7			\$5,812,136		
8	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
9	Fund Sources: General.....	\$4,086,374	\$4,086,374		
10			\$4,336,374		
11	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
12	Federal Trust.....	\$3,375,303	\$3,375,303		
13	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
14	A. The Department of Military Affairs shall advise and provide assistance to the				
15	Department of Accounts in administering the \$20,000 death benefit provided for certain				
16	members of the National Guard and United States military reserves killed in action in any				
17	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
18	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year				
19	from the general fund and \$100,000 in the first year and \$100,000 the second year from				
20	nongeneral funds for the financing costs of purchasing STARS radio communication				
21	equipment through the state's master equipment lease program.				
22	473.10 Omitted.				
23	Total for Department of Military Affairs.....			\$76,911,494	\$76,911,494
24				\$76,661,494	
25	General Fund Positions.....	54.47	54.47		
26			55.47		
27	Nongeneral Fund Positions.....	307.03	307.03		
28	Position Level.....	361.50	361.50		
29			362.50		
30	Fund Sources: General.....	\$11,771,448	\$11,771,448		
31		\$11,521,448			
32	Special.....	\$1,784,927	\$1,784,927		
33	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
34	Federal Trust.....	\$59,139,069	\$59,139,069		
35	TOTAL FOR OFFICE OF VETERANS AND				
36	DEFENSE AFFAIRS.....			\$196,830,760	\$206,067,473
37				\$193,029,581	\$210,559,081
38	General Fund Positions.....	296.47	296.47		
39		297.47	299.47		
40	Nongeneral Fund Positions.....	1,199.03	1,419.03		
41		1,198.03	1,418.03		
42	Position Level.....	1,495.50	1,715.50		
43			1,717.50		
44	Fund Sources: General.....	\$40,414,105	\$37,645,818		
45		\$36,012,926	\$42,137,426		
46	Special.....	\$48,053,465	\$48,053,465		
47	Trust and Agency.....	\$2,500,000	\$2,500,000		
48	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
49	Federal Trust.....	\$100,054,140	\$112,059,140		
50		\$100,654,140			



ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
CENTRAL APPROPRIATIONS				
§ 1-133. CENTRAL APPROPRIATIONS (995)				
474.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....		\$10,756,833	\$10,756,833
	Interest Earned on Educational and General Programs Revenue (11106).....	\$10,756,833	\$10,756,833	
	Fund Sources: General.....	\$7,231,017	\$7,231,017	
	Higher Education Operating.....	\$3,525,816	\$3,525,816	
<p>A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.</p> <p>B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.</p> <p>C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$4,573,395 the first year and \$4,573,395 the second year from the general fund, and \$3,525,816 from nongeneral funds in the first year and \$3,525,816 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.</p> <p>D. This Item also includes \$2,657,622 in the first year and \$2,657,622 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.</p> <p>E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.</p>				
475.	Revenue Administration Services (73200).....		a sum sufficient	
	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
	Fund Sources: General.....	a sum sufficient		
Authority: Discretionary Inclusion.				
A. There is hereby appropriated from the affected funds in the state treasury, for refunds of				



ITEM 475.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.				
2	B. There is hereby established a special fund in the state treasury to be known as the				
3	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is				
4	hereby authorized to contract with nongovernmental entities for review of requests for				
5	refunds of taxes to enhance, expand and/or modify the administration of the refund review				
6	program, and to perform analysis of refund processing techniques. The amount of any				
7	refund identified by the nongovernmental entity as potentially erroneous shall be				
8	deposited to the Fund pending review of the refund request. Amounts in the Fund may be				
9	used to pay refunds subsequently determined to be valid, to pay the contracted				
10	nongovernmental entity for its services, to perform oversight of their operations, to				
11	upgrade necessary refund processing systems and data interfaces to facilitate the				
12	contractor's work, to offset any administrative or other costs related to any contracts				
13	authorized under this provision, and to retain experts to perform analysis of refund				
14	processing techniques. Any balance in the fund remaining after such payments, or				
15	provision therefore, shall be deposited into the appropriate general, nongeneral, or local				
16	fund.				
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1)				
18	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face				
19	value up to the amount of the coalfield employment enhancement tax credit authorized by				
20	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face				
21	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent				
22	of face value for credits earned in taxable years beginning on and after January 1, 2002,				
23	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic				
24	Development Authority, a sum sufficient.				
25	476. Distribution of Tobacco Settlement (74500)				
26	a sum sufficient, estimated at.....			\$69,327,905	\$69,327,905
27	Payments to Tobacco Producers and Tobacco				
28	Growing Communities (74501).....	\$60,000,000	\$60,000,000		
29	Payments for Tobacco Usage Prevention (74502)....	\$9,327,905	\$9,327,905		
30	Fund Sources: Trust and Agency.....	\$69,327,905	\$69,327,905		
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.				
32	A.1. There is hereby appropriated a sum sufficient estimated at \$60,000,000 the first year				
33	and \$60,000,000 the second year from nongeneral funds for expenditures of securitized				
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco				
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code				
36	of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.				
37	2. From the amount deposited into the Tobacco Indemnification and Community				
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of				
39	the costs associated with the diligent enforcement of the non-participating manufacturer				
40	statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,				
41	and Item 56, Paragraph B of this act. These costs shall be paid pursuant to the transfer to				
42	the general fund directed by § 3-1.01, Paragraph N.1, of this act.				
43	B.1. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less than				
44	\$1,000,000 the first year and \$1,000,000 the second year shall be allocated for obesity				
45	prevention activities.				
46	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5				
47	percent of the costs associated with the diligent enforcement of the non-participating				
48	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201,				
49	Code of Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant				
50	to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.				
51	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy				
52	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate				
53	Finance Committees on funding provided to community-based organizations for obesity				
54	prevention activities pursuant to § 32.1-355, Code of Virginia.				



ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
2	shall be included in the general fund revenue calculations for purposes of subsection C of §				
3	<a href="#">58.1-3524</a> , Code of Virginia.				
4	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and education				
5	efforts information regarding the health effects of vaping by teens and young adults. The				
6	foundation shall include such information in marketing materials, advertising, outreach, and				
7	social media channels.				
8	477. Compensation and Benefit Adjustments (75700).....			\$104,390,067	\$193,216,843
9				(\$15,993,004)	\$291,978,481
10	Adjustments to Employee Compensation (75701).....	\$130,934,435	\$151,893,587		
11		\$12,847,149	\$256,452,553		
12	Adjustments to Employee Benefits (75702).....	(\$26,544,368)	\$41,323,256		
13		(\$28,840,153)	\$35,525,928		
14	Fund Sources: General.....	\$104,390,067	\$193,216,843		
15		(\$15,993,004)	\$291,978,481		
16	Authority: Discretionary Inclusion.				
17	A. Transfers to or from this Item may be made to decrease or supplement general fund				
18	appropriations to state agencies for:				
19	1. Adjustments to base rates of pay;				
20	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
21	3. Salary changes for positions with salaries listed elsewhere in this act;				
22	4. Salary changes for locally elected constitutional officers and their employees;				
23	5. Employer costs of employee benefit programs when required by salary-based pay				
24	adjustments;				
25	6. Salary changes for local employees supported by the Commonwealth, other than those				
26	funded through appropriations to the Department of Education; and				
27	7. Adjustments to the cost of employee benefits to include but not be limited to health				
28	insurance premiums and retirement and related contribution rates.				
29	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
30	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
31	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
32	Further, the Department of Planning and Budget may transfer appropriations within this Item				
33	from the second year of the biennium to the first year, when necessary to accomplish the				
34	purposes stated in paragraph A of this Item.				
35	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
36	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits				
37	as required by this Item, subject to the rules and regulations prescribed by the appointing or				
38	governing authority of such agencies. Nongeneral fund revenues and balances required for				
39	this purpose are hereby appropriated.				
40	D. Any supplemental salary payment to a state employee or class of state employees by a				
41	local governing body shall be governed by a written agreement between the agency head of				
42	the employee or class of employees receiving the supplement and the chief executive officer				
43	of the local governing body. Such agreement shall also be reviewed and approved by the				
44	Director of the State Department of Human Resource Management. At a minimum, the				
45	agreement shall specify the percent of state salary or fixed amount of the supplement, the				
46	resultant total salary of the employee or class of employees, the frequency and method of				
47	payment to the agency of the supplement, and whether or not such supplement shall be				
48	included in the employee's state benefit calculations. A copy of the agreement shall be made				
49	available annually to all employees receiving the supplement. The receipt of a local salary				
50	supplement shall not subject employees to any personnel or payroll rules and practices other				
51	than those promulgated by the State Department of Human Resource Management.				



ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				
2	accounts of participating state employees in such amounts as may be necessary to match				
3	the contributions of the qualified participating employees, consistent with the				
4	requirements of the Code of Virginia governing the deferred compensation cash match				
5	program. Such transfers shall be made consistent with the following:				
6	1. The maximum cash match provided to eligible employees shall not be less than \$20.00				
7	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may				
8	direct the agencies of the Commonwealth to utilize funds contained within their existing				
9	appropriations to meet these requirements.				
10	2. The Governor may direct agencies supported in whole or in part with nongeneral funds				
11	to utilize existing agency appropriations to meet these requirements. Such nongeneral				
12	revenues and balances are hereby appropriated for this purpose, subject to the provisions				
13	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any				
14	existing conditions and restrictions otherwise placed upon such nongeneral funds.				
15	3. The procurement of services related to the implementation of this program shall be				
16	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be				
17	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
18	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may				
19	establish a program that allows for the sharing of cost savings from improved				
20	productivity, efficiency, and performance with agencies and employees. Such gain sharing				
21	programs require a management philosophy of open communication encouraging				
22	employee participation; a system which seeks, evaluates and implements employee input				
23	on increasing productivity; and a formula for measuring productivity gains and sharing				
24	these gains between employees and the agency. The Department of Human Resource				
25	Management, in conjunction with the Department of Planning and Budget, shall develop				
26	specific gain sharing program guidelines for use by agencies. The Department of Human				
27	Resource Management shall provide to the Governor, the Chairmen of the House				
28	Appropriations and Senate Finance Committees an annual report no later than October 1				
29	of each year detailing identified savings and their usage.				
30	G.1. Out of the appropriation for this Item, an amount estimated at <del>\$20,613,820</del>				
31	<del>\$19,658,419</del> the second year from the general fund shall be transferred to state agencies				
32	and institutions of higher education to support the general fund portion of costs associated				
33	with changes in the employer's share of premiums paid for the Commonwealth's health				
34	benefit plans.				
35	2. Notwithstanding any contrary provision of law, the health benefit plans for state				
36	employees resulting from the additional funding in this Item shall allow for a portion of				
37	employee medical premiums to be charged to employees.				
38	3. The Department of Human Resource Management shall explore options within the				
39	health insurance plan for state employees to promote value-based health choices aimed at				
40	creating greater employee satisfaction with lower overall health care costs. It is the				
41	General Assembly's intent that any savings associated with this employee health care				
42	initiative be retained and used towards funding state employee salary or fringe benefit cost				
43	increases.				
44	4. Notwithstanding any other provision of law, it shall be the sole responsibility and				
45	authority of the Department of Human Resource Management to establish and enforce				
46	employer contribution rates for any health insurance plan established pursuant to §2.2-				
47	2818, Code of Virginia.				
48	5. The Department of Human Resource Management is prohibited from establishing a				
49	retail maintenance network for maintenance drugs that includes penalties for non-use of				
50	the retail maintenance network.				
51	6. The Department of Human Resource Management shall not increase the annual out-of-				
52	pocket maximum included in the plans above the limits in effect for the plan year which				
53	began on July 1, 2014.				
54	7. The Department of Human Resource Management shall include language in all				



ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	contracts, signed on or after July 1, 2018, with third party administrators of the state employee				
2	health plan requiring the third party administrators to: 1) maintain policies and procedures for				
3	transparency in their pharmacy benefit administration programs; 2) transparently provide				
4	information to state employees through an explanation of benefits regarding the cost of drug				
5	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing				
6	pharmacy for the claim; the amount charged to the third party administrator for the claim by				
7	the third party administrator's pharmacy benefit manager; and the amount charged by the third				
8	party administrator to the Commonwealth; and 3) provide a report to the Department of				
9	Human Resource Management of the aggregate difference in amounts between				
10	reimbursements made to pharmacies for claims covered by the state employee insurance plan,				
11	the amount charged to the third party administrator for the claim by the third party				
12	administrator's pharmacy benefit manager, and the amount charged by the third party				
13	administrator to the Commonwealth as well as an explanation for any difference.				
14	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective				
15	October 1, 2018, the Department of Human Resource Management shall provide coverage				
16	under the state employee health insurance program for the treatment of autism spectrum				
17	disorder through the age of eighteen.				
18	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of				
19	public school teachers, state employees, state police officers, state judges, and state law				
20	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based				
21	on a valuation of retirement assets and liabilities that are consistent with the provisions of				
22	Chapters 701 and 823, Acts of Assembly of 2012.				
23	2. Retirement contribution rates, excluding the five percent employee portion, shall be as set				
24	out below and include both the regular contribution rate and for the public school teacher plan				
25	the rate calculated by the Virginia Retirement System actuary for the 10-year payback of the				
26	retirement contribution payments deferred for the 2010-12 biennium:				
27		<b>FY 2021</b>		<b>FY 2022</b>	
28	Public school teachers	16.62%		16.62%	
29	State employees	14.46%		14.46%	
30	State Police Officers' Retirement System	26.33%		26.33%	
31	Virginia Law Officers' Retirement System	21.90%		21.90%	
32	Judicial Retirement System	29.84%		29.84%	
33	3. Payments of all required contributions and insurance premiums to the Virginia Retirement				
34	System and its third-party administrators, as applicable, shall be made no later than the tenth				
35	day following the close of each month of the fiscal year.				
36	4. Out of the appropriation for this Item, amounts estimated at \$15,893,697 the first year and				
37	\$16,578,460 the second year, from the general fund shall be transferred to state agencies and				
38	institutions of higher education, to support the general fund portion of costs associated with				
39	changes in employer contributions for state employee retirement as provided for in this				
40	paragraph.				
41	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for				
42	retirement contributions are appropriated elsewhere in this act under the Compensation Board.				
43	6. The funding necessary to support the cost of the employer retirement contribution rate for				
44	public school teachers is appropriated elsewhere in this act under Direct Aid to Public				
45	Education.				
46	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)				
47	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that the				
48	employer contribution rate is not otherwise specified in this act), and (v) other political				
49	subdivisions shall be based on the employer contribution rates certified by the Virginia				
50	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.				
51	J. The Virginia Retirement System Board of Trustees shall account for the employer				
52	retirement contribution payments for the public school teacher plan deferred for the 2010-				
53	2012 biennium based on limiting employer retirement contributions to the Virginia				



ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Retirement System to the actuarial normal cost. In setting the employer retirement				
2	contribution rates for the public school teacher plan for subsequent biennia, the board shall				
3	calculate a separate, supplemental employer contribution rate that will amortize such				
4	deferred payments over a period of ten years using the board's assumed long-term rate of				
5	return. The Governor shall include funds to support payment of the approved state portion				
6	of such board-approved, supplemental employer contribution rates for the public school				
7	teacher plan in the budget submitted to the General Assembly.				
8	K.1. Contribution rates paid to the Virginia Retirement System for other employee				
9	benefits to include the public employee group life insurance program, the Virginia				
10	Sickness and Disability Program, the state employee retiree health insurance credit, and				
11	the public school teacher retiree health insurance credit, shall be based on a valuation of				
12	assets and liabilities that assume an investment return of <del>seven</del> 6.75 percent and an				
13	amortization period of 30 years. ; <del>except beginning in fiscal year 2021</del> the state employee				
14	retiree health credit amortization period shall be reduced by 5 years.				
15	2. Contribution rates paid on behalf of public employees for other programs administered				
16	by the Virginia Retirement System shall be:				
17		FY 2021		FY 2022	
18	State employee retiree health insurance	<del>1.25%</del>		<del>1.25%</del>	
19	credit	1.12%		1.12%	
20	Public school teacher retiree health	1.21%		1.21%	
21	insurance credit				
22	State employee group life insurance	1.34%		1.34%	
23	program				
24	Employer share of the public school	0.54%		0.54%	
25	teacher group life insurance program				
26	Virginia Sickness and Disability	0.61%		0.61%	
27	Program				
28	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56				
29	percent of total payroll.				
30	4. Out of the appropriation for this Item, amounts estimated at <del>\$3,980,010</del> \$98,211 the				
31	first year and <del>\$4,153,072</del> \$102,507 the second year, from the general fund shall be				
32	transferred to state agencies and institutions of higher education, to support the general				
33	fund portion of costs associated with changes in employer contributions for state				
34	employee benefits as provided for in this paragraph.				
35	5. The funding necessary to support the cost of reimbursements to Constitutional Officers				
36	for public employee group life insurance contributions is appropriated elsewhere in this				
37	act under the Compensation Board.				
38	6. The funding necessary to support the cost of the employer public school teacher group				
39	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act				
40	under Direct Aid to Public Education.				
41	L.1. The retiree health insurance credit contribution rates for the following groups of state				
42	supported local public employees shall be: 0.36 percent for constitutional officers and				
43	employees of constitutional officers 0.38 percent for employees of local social services				
44	boards, and 0.39 percent for General Registrars and employees of General Registrars.				
45	2. The Director, Department of Planning and Budget, shall withhold and transfer to this				
46	Item amounts estimated at \$55,805 the first year and \$55,805 the second year to reflect the				
47	general fund portion of the net savings resulting from changes in the retiree health				
48	insurance credit contribution rates for state supported local public employees through the				
49	Compensation Board, the Department of Social Services, and the Department of Elections				
50	pursuant to § 51.1-1403, Code of Virginia.				
51	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
52	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				



ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are				
2	involuntarily separated from employment with the Commonwealth if the Director of the				
3	Department of Planning and Budget certifies that such action results from 1. budget				
4	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the				
5	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
6	reorganization or reform actions taken by state agencies to increase efficiency of operations or				
7	improve service delivery provided such actions have been previously approved by the				
8	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal				
9	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the				
10	Department of Human Resource Management certifies that the action comports with				
11	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily				
12	separated employees shall be factored into the employer contribution rates paid to the Virginia				
13	Retirement System.				
14	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency				
15	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement				
16	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily				
17	separated from employment with the Commonwealth if the Speaker of the House of Delegates				
18	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,				
19	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining				
20	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the				
21	legislative branch of state government to increase efficiency of operations or improve service				
22	delivery provided such actions have been approved by the Speaker of the House of Delegates				
23	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by				
24	agencies in the legislative branch of state government as the result of the loss of federal or				
25	other grants, private donations, or other nongeneral fund revenue and if the applicable agency				
26	certifies that the actions comport with the provisions of and related policies associated with				
27	the Workforce Transition Act. Under these conditions, the entire cost of such benefits for				
28	involuntarily separated employees shall be factored into the employer contribution rates paid				
29	to the Virginia Retirement System.				
30	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
31	conditions specified, to eligible city, county, school division or other political subdivision				
32	employees who are involuntarily separated from employment with their employer.				
33	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
34	employment with the employer, or being placed on leave without pay-layoff or equivalent				
35	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
36	causes not related to the job performance or misconduct of the employee, but shall not include				
37	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
38	employee who is involuntarily separated from employment with his employer.				
39	b. The governing authority of a city, county, school division or other political subdivision				
40	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
41	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
42	election by a school division shall be evidenced by a resolution approved by the Board of				
43	such school division and its local governing authority.				
44	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-				
45	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
46	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
47	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
48	possible because there is no available position for which the employee is qualified or the				
49	position offered to the employee requires relocation or a reduction in salary and (b) whose				
50	involuntary separation was due to causes other than job performance or misconduct, shall be				
51	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
52	paragraph. The date of involuntary separation shall mean the date an employee was				
53	terminated from employment or placed on leave without pay-layoff or equivalent status.				
54	b. Eligibility shall commence on the date of involuntary separation.				
55	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
56	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
57	four weeks of salary; (ii) three years through and including nine years of consecutive service				



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1	to the employer shall be entitled to receive a transitional severance benefit equivalent to				
2	four weeks of salary plus one additional week of salary for every year of service over two				
3	years; (iii) ten years through and including fourteen years of consecutive service to the				
4	employer shall be entitled to receive a transitional severance benefit equivalent to twelve				
5	weeks of salary plus two additional weeks of salary for every year of service over nine				
6	years; or (iv) fifteen years or more of consecutive service to the employer shall be entitled				
7	to receive a transitional severance benefit equivalent to two weeks of salary for every year				
8	of service, not to exceed thirty-six weeks of salary.				
9	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
10	department. Partial years of service shall be rounded up to the next highest year of service.				
11	c. Transitional severance benefits shall be paid by the employer in the same manner as				
12	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be				
13	allocated to the date of involuntary separation. The right of any employee who receives a				
14	transitional severance benefit to also receive unemployment compensation pursuant to §				
15	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the				
16	transitional severance benefit; however, any employee who is entitled to unemployment				
17	compensation shall have his transitional severance benefit reduced by the amount of such				
18	unemployment compensation. Any offset to a terminated employee's transitional				
19	severance benefit due to reductions for unemployment compensation shall be paid in one				
20	lump sum at the time the last transitional severance benefit payment is made.				
21	d. For twelve months after the employee's date of involuntary separation, the employee				
22	shall continue to be covered under the (i) health insurance plan administered by the				
23	employer for its employees, if he participated in such plan prior to his date of involuntary				
24	separation, and (ii) group life insurance plan administered by the Virginia Retirement				
25	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life				
26	insurance plan as may be administered by the employer. During such twelve months, the				
27	terminating employer shall continue to pay its share of the terminated employee's				
28	premiums. Upon expiration of such twelve month period, the terminated employee shall				
29	be eligible to purchase continuing health insurance coverage under COBRA.				
30	e. Transitional severance benefit payments shall cease if a terminated employee is				
31	reemployed or hired in an individual capacity as an independent contractor or consultant				
32	by the employer during the time he is receiving such payments.				
33	f. All transitional severance benefits payable pursuant to this section shall be subject to				
34	applicable federal laws and regulations.				
35	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this				
36	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is				
37	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,				
38	including the hybrid retirement program described in § 51.1-169, and including a member				
39	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years				
40	of age, may elect to have the employer purchase on his behalf years to be credited to either				
41	his age or creditable service or a combination of age and creditable service, except that				
42	any years of credit purchased on behalf of a member of the Virginia Retirement System,				
43	including a member eligible for the benefits described in subsection B of § 51.1-138, who				
44	is eligible for unreduced retirement shall be added to his creditable service and not his age.				
45	The cost of each year of age or creditable service purchased by the employer shall be				
46	equal to fifteen percent of the employee's present annual compensation. The number of				
47	years of age or creditable service to be purchased by the employer shall be equal to the				
48	quotient obtained by dividing (i) the cash value of the benefits to which the employee				
49	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of				
50	each year of age or creditable service. Partial years shall be rounded up to the next highest				
51	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and				
52	disability retirement under the provisions of § 51.1-156 et seq., shall not be available				
53	under this paragraph.				
54	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this				
55	paragraph and (ii) the retirement program provided in this subsection, any employee who				
56	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-				
57	155.2.				



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1	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
2	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
3	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
4	d. The retirement program provided in this subparagraph shall be otherwise governed by				
5	policies and procedures developed by the Virginia Retirement System.				
6	e. Costs associated with the provisions of this subparagraph shall be factored into the				
7	employer contribution rates paid to the Virginia Retirement System.				
8	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an				
9	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,				
10	a person who does not have 60 months of creditable service as of January 1, 2013, or a person				
11	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.				
12	O.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
13	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-				
14	145, institutions of higher education that have established their own optional retirement plan				
15	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's				
16	retirement allowance account in an amount equal to that portion of the state employer				
17	contribution rate designated to pay down the total unfunded accrued liability, for any				
18	positions existing as of December 31, 2011 that are subsequently converted from non-				
19	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
20	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to				
21	participate in the ORPHE. In meeting this obligation, each institution shall provide to the				
22	Virginia Retirement System by April 1 of each year a list of all positions converted from non-				
23	ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether				
24	current employees in such positions have elected ORPHE participation.				
25	b. Such contributions shall not be required for any new position established by the institution				
26	after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan				
27	for Higher Education.				
28	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
29	universities of higher education shall work to develop a methodology to identify and report				
30	separately personnel services expenditures for university personnel in positions that use to be				
31	classified positions but have been transitioned to university staff positions.				
32	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,				
33	member of the State Corporation Commission, or member of the Virginia Workers'				
34	Compensation Commission who is retired under the Judicial Retirement System and who is				
35	temporarily recalled to service shall be reimbursed for actual expenses incurred during such				
36	service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of				
37	travel time.				
38	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000				
39	in the second year is provided to support the costs resulting from the changes in the per diem				
40	amounts provided for in paragraph P.1. The Director, Department of Planning and Budget,				
41	shall disburse funding from this Item to all affected judicial and independent agencies upon				
42	request.				
43	Q.1. Notwithstanding § 9.1-400, Code of Virginia, or any contrary provision of law, "eligible				
44	dependent" for purposes of continued health insurance pursuant to § 9.1-401, Code of				
45	Virginia, shall also include the natural or adopted child or children of a "deceased person", as				
46	defined in § 9.1-400, Code of Virginia, or "disabled person", as defined in § 9.1-400, Code of				
47	Virginia, born as the result of a pregnancy or adoption that occurred after the time of the				
48	employee's death or disability and prior to July 1, 2017. Eligibility will continue until the end				
49	of the year in which the eligible dependent reaches age 26 or when the eligible dependent				
50	ceases to be eligible based on the Virginia Administrative Code or administrative guidance as				
51	determined by the Department of Human Resource Management.				
52	2. Notwithstanding § 9.1-400.1 D, Code of Virginia, the annual contribution for each				
53	participating employer shall be based on a premium of \$717.31 per eligible full-time				
54	equivalent employee in the first year and \$722.55 per eligible full-time equivalent employee				



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1	<i>in the second year. .</i>				
2	3. The Director, Department of Planning and Budget, shall <i>withhold and</i> transfer <del>from</del> <i>to</i>				
3	this Item general fund amounts estimated at <del>\$202,639</del> <i>\$211,347</i> the first year and				
4	<del>\$202,639</del> <i>\$160,347</i> the second year <del>to from</del> state agencies and institutions of higher				
5	education to support the general fund portion of costs of Line of Duty Act premiums based				
6	on the latest enrollment update from the Virginia Retirement System and the premium				
7	authorized in this paragraph.				
8	R.1. The Director, Department of Planning and Budget, shall withhold and transfer to this				
9	Item, general fund amounts estimated at \$457,852 the first year and <del>\$173,038</del> <i>\$601,414</i>				
10	the second year from state agencies and institutions of higher education to recognize the				
11	general fund portion of savings associated with the latest workers' compensation				
12	premiums provided by the Department of Human Resource Management.				
13	2. <i>In addition to the amount listed in paragraph R.1. above, \$2,000,000 from the general</i>				
14	<i>fund in the first year is included to support the retroactive provisions of House Bill 2207</i>				
15	<i>and Senate Bill 1375 of the 2020 General Assembly session. If the final enactment of these</i>				
16	<i>bills do not provide for retroactive coverage than the Director of the Department of</i>				
17	<i>Planning and Budget shall unallot the \$2,000,000 prior to June 30, 2021.</i>				
18	S. The following agency heads, at their discretion, may utilize agency funds to implement				
19	the provisions of new or existing performance-based pay plans:				
20	1. The heads of agencies in the Legislative and Judicial Departments;				
21	2. The Commissioners of the State Corporation Commission and the Virginia Workers'				
22	Compensation Commission;				
23	3. The Attorney General;				
24	4. The Director of the Virginia Retirement System;				
25	5. The Executive Director of the Virginia Lottery;				
26	6. The Director of the University of Virginia Medical Center;				
27	7. The Chief Executive Officer of the Virginia College Savings Plan;				
28	8. The Executive Director of the Virginia Port Authority; and				
29	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.				
30	T. Out of the amounts included in this item, amounts estimated at \$1,398,067 the first year				
31	and \$4,627,062 the second year from the general fund is available for transfer to state				
32	agencies and institutions of higher education to effectuate the provisions of House Bill 395				
33	and Senate Bill 7 which increases the minimum wage beginning January 1, 2021.				
34	U.1: The Governor is hereby authorized to allocate a sum of up to <del>\$118,087,286</del> the first				
35	year and up to <del>\$146,766,525</del> the second year from this appropriation; to the extent				
36	necessary to offset any downward revisions of the general fund revenue estimate prepared				
37	for fiscal years 2021 and 2022; after the enactment by the General Assembly of the 2020				
38	Appropriation Act: If within five days of the preliminary close of the fiscal year ending on				
39	June 30, 2020, the Comptroller's analysis does not determine that a revenue re-forecast is				
40	required pursuant to § 2-2-1503.3, Code of Virginia; then such appropriation shall be used				
41	only for employee compensation purposes as stated in paragraphs V-, W-, X-, Y-, Z-, AA-				
42	and BB- below:				
43	2: Furthermore, the <del>\$95,205,619</del> the first year and <del>\$194,971,850</del> the second year from the				
44	general fund allocated to support the state share of a two percent salary adjustment the				
45	first year and an additional two percent salary adjustment the second year for SOQ funded				
46	positions authorized in Item 145 of this act shall be unallotted; if the provisions of				
47	paragraph U.1: are not met and the actions authorized in paragraphs V-, W-, X-, Y-, Z-,				
48	AA-, and BB- of this item are not effectuated:				
49	V.1: Contingent on the provisions of paragraph U.1: above, <del>\$89,883,598</del> from the general				



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1	fund the first year is available to provide all classified employees of the Executive Branch and other full-time employees of the Commonwealth; except elected officials and employees receiving a salary adjustment pursuant to paragraph Z: below; who were employed on April 1, 2020; and remain employed until at least November 24, 2020; a one-time bonus payment equal to three percent of their base pay on December 1, 2020:				
2					
3					
4					
5					
6	2: Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Contributor" on their performance evaluation and have no active written notices under the Standards of Conduct within the preceding twelve-month period:				
7					
8					
9					
10	3: The governing authorities of the state institutions of higher education may provide the bonus for faculty and university staff based on performance and other employment-related factors; as long as the bonuses do not exceed what the average would have been based on the general methodology authorized in this paragraph:				
11					
12					
13					
14	W: Contingent on the provisions of paragraph U-1; out of amounts appropriated for Employee Compensation in this item, \$20,725,124 from the general fund the first year is provided for a one-time bonus; equal to two percent of their base salary on December 1, 2020 provided that the governing authority of such employees use such funds to support the provision of a bonus for the following listed employees:				
15					
16					
17					
18					
19	a: Locally-elected constitutional officers;				
20	b: General Registrars and members of local electoral boards;				
21	c: Full-time employees of locally-elected constitutional officers and;				
22	d: Full-time employees of Community Services Boards; Centers for Independent Living; secure detention centers supported by Juvenile Block Grants; juvenile delinquency prevention and local court service units; local social services boards; local pretrial services act and comprehensive community corrections act employees; and local health departments where a memorandum of understanding exists with the Virginia Department of Health:				
23					
24					
25					
26					
27	X.1. Contingent on the provisions of paragraph U-1: above; \$109,353,218 Out of the appropriation for this Item, \$182,139,271 from the general fund the second year is provided to increase the base salary of the following employees by <del>three</del> 5.0 percent on June 10, 2021:				
28					
29					
30	a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;				
31					
32	b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;				
33					
34	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;				
35					
36	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;				
37					
38					
39	e. Heads of agencies in the Legislative Department;				
40	f. Full-time employees in the Legislative Department, other than officials elected by popular vote;				
41					
42	g. Legislative Assistants as provided for in Item 1 of this act;				
43	h. Judges and Justices in the Judicial Department;				
44	i. Heads of agencies in the Judicial Department;				
45	j. Full-time employees in the Judicial Department;				
46	k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings				
47					



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1	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and				
2	1. Full-time employees of the State Corporation Commission, the Virginia College Savings				
3	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia				
4	Retirement System.				
5	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
6	receive the salary increases authorized in this paragraph only if they attained at least a				
7	rating of "Contributor" on their latest performance evaluation.				
8	b. Salary increases authorized in this paragraph for employees in the Judicial and				
9	Legislative Departments, employees of Independent agencies, and employees of the				
10	Executive Department not subject to the Virginia Personnel Act shall be consistent with				
11	the provisions of this paragraph, as determined by the appointing or governing authority.				
12	However, notwithstanding anything herein to the contrary, the governing authorities of				
13	those state institutions of higher education with employees not subject to the Virginia				
14	Personnel Act may implement salary increases for such employees that may vary based on				
15	performance and other employment-related factors. The appointing or governing authority				
16	shall certify to the Department of Human Resource Management that employees receiving				
17	the awards are performing at levels at least comparable to the eligible employees as set out				
18	in subparagraph 2.a. of this paragraph.				
19	3. The Department of Human Resource Management shall increase the minimum and				
20	maximum salary for each band within the Commonwealth's Classified Compensation Plan				
21	by <del>three</del> 5.0 percent on June 10, 2021. No salary increase shall be granted to any				
22	employee as a result of this action. The department shall develop policies and procedures				
23	to be used in instances when employees fall below the entry level for a job classification				
24	due to poor performance. Movement through the revised pay band shall be based on				
25	employee performance.				
26	4. The following agency heads, at their discretion, may utilize agency funds or the funds				
27	provided pursuant to this paragraph to implement the provisions of new or existing				
28	performance-based pay plans:				
29	a. The heads of agencies in the Legislative and Judicial Departments;				
30	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
31	Compensation Commission;				
32	c. The Attorney General;				
33	d. The Director of the Virginia Retirement System;				
34	e. The Director of the Virginia Lottery;				
35	f. The Director of the University of Virginia Medical Center;				
36	g. The Chief Executive Officer of the Virginia College Savings Plan; and				
37	h. The Executive Director of the Virginia Port Authority.				
38	5. The base rates of pay, and related employee benefits, for wage employees may be				
39	increased by up to <del>three</del> 5.0 percent no earlier than June 10, 2021. The cost of such				
40	increases for wage employees shall be borne by existing funds appropriated to each				
41	agency.				
42	6. The governing authorities of those state institutions of higher education with employees				
43	may provide a salary adjustment based on performance and other employment-related				
44	factors, as long as the increases do not exceed the <del>three</del> 5.0 percent increase on average.				
45	Y.1. <del>Contingent on the provisions of paragraph 4.1. above; the</del> The appropriations in this				
46	item include funds to increase the base salary of the following employees by <del>three</del> 5.0				
47	percent on July 1, 2021, provided that the governing authority of such employees use such				
48	funds to support salary increases for the following listed employees.				
49	a. Locally-elected constitutional officers;				



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1	b. General Registrars and members of local electoral boards;				
2	c. Full-time employees of locally-elected constitutional officers and,				
3	d. Full-time employees of Community Services Boards, Centers for Independent Living,				
4	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention				
5	and local court service units, local social services boards, local pretrial services act and				
6	Comprehensive Community Corrections Act employees, and local health departments where a				
7	memorandum of understanding exists with the Virginia Department of Health.				
8	2. Out of the appropriation for Supplements to Employee Compensation is included				
9	<del>\$28,897,190</del> \$48,251,656 the second year from the general fund to support the costs				
10	associated with the salary increase provided in this paragraph.				
11	<del>Z. Contingent on the provisions of paragraph U.1. above; \$5,187,764 the first year and</del>				
12	<del>\$6,225,317 the second year from the general fund; is available for salary adjustments for</del>				
13	<del>sworn officers of the Department of State Police as follows:</del>				
14	<del>a. Sworn employees of the Department of State Police; who have three or more years of</del>				
15	<del>continuous state service shall receive \$110 for each full year of service up to thirty years;</del>				
16	<del>effective August 10, 2020.</del>				
17	<del>b. Prior to effectuating the salary adjustment authorized in this paragraph; the base salary of</del>				
18	<del>all sworn officers of the State Police shall be increased by two percent; effective August 10,</del>				
19	<del>2020.</del>				
20	<del>c. The Department of Human Resource Management shall adjust the minimum and maximum</del>				
21	<del>salary for each band within the Commonwealth's Classified Compensation Plan as needed to</del>				
22	<del>effectuate the pay action in this paragraph.</del>				
23	<del>AA. Contingent on the provisions of paragraph U.1. above; included in the appropriation for</del>				
24	<del>this item is \$2,290,800 the first year from the general fund to provide a three percent bonus on</del>				
25	<del>December 1, 2020 year for adjunct faculty at Virginia two-year and four-year public colleges</del>				
26	<del>and higher education institutions.</del>				
27	<del>BB. Contingent on the provisions of paragraph U.1. above; included</del> Included in the				
28	appropriation for this item is <del>\$2,290,800</del> \$5,771,428 the second year from the general fund to				
29	provide a <del>three</del> 5.0 percent increase in base pay for adjunct faculty at Virginia two-year and				
30	four-year public colleges and higher education institutions, effective June 10, 2021.				
31	CC. The Director of the Department of Planning and Budget shall withhold from general fund				
32	appropriations of state agencies and institutions of higher education, and transfer to this item,				
33	the amount of \$46,111,165 the first year representing the savings that will be realized from				
34	providing a premium holiday for members in the state employee health benefits program,				
35	including retirees and COBRA beneficiaries included in the state employee funding pool, for				
36	the two pay periods in December 2020.				
37	DD. Included in the appropriation for this item is \$1,031,287 from the general fund in the first				
38	year, which shall be made available to provide sworn officers of the Department of State				
39	Police, who were employed as of November 24, 2020, a one-time bonus payment of \$500 on				
40	December 1, 2020.				
41	EE. Included in the appropriation for this item is \$44,675 from the general fund in the first				
42	year, which shall be made available to provide sworn officers of the Division of Capitol				
43	Police, who were employed as of November 24, 2020, a one-time bonus payment of \$500 on				
44	December 1, 2020.				
45	FF. Included in the appropriation for this item is \$3,728,996 from the general fund in the first				
46	year, which shall be made available to provide corrections and law-enforcement staff of the				
47	Department of Corrections and the Department of Juvenile Justice, who were employed as of				
48	November 24, 2020, a one-time bonus payment of \$500 on December 1, 2020.				
49	GG. Included in the appropriation for this item is \$625,985 from the general fund in the first				
50	year, which shall be made available to provide sworn officers of state agencies and higher				
51	education institutions, not otherwise included in paragraphs CC., DD., and EE., who were				



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1	employed as of November 24, 2020, a one-time bonus payment of \$500 on December 1,				
2	2020.				
3	HH. Included in the appropriation for this item is \$5,518,139 from the general fund in the				
4	first year, which shall be made available to provide sworn constitutional officers and their				
5	staffs, including sheriffs, sheriffs' deputies, regional jail superintendents and corrections				
6	officers, a one-time bonus payment of \$500 on December 1, 2020.				
7	H: If within five days of the preliminary close of the fiscal year ending on June 30, 2021,				
8	the Comptroller's analysis determines that revenues met or exceeded the forecast and there				
9	is sufficient revenue, the Governor is authorized to appropriate \$97,756,001 the second				
10	year for the employee compensation actions included in paragraphs JJ-, KK-, and LL-				
11	below:				
12	JJ-1: Contingent on the provisions of paragraph H: above, \$79,804,059 from the general				
13	fund the second year is available <i>appropriated</i> to provide all classified employees of the				
14	Executive Branch and other full-time employees of the Commonwealth, except elected				
15	officials, who were employed on April 1, 2021, and remain employed until at least August				
16	24, 2021, a one-time bonus payment equal to \$1,500 on September 1, 2021:				
17	2: Employees in the Executive Department subject to the Virginia Personnel Act shall				
18	receive the bonus payment authorized in this paragraph only if they have attained an				
19	equivalent rating of at least "Contributor" on their performance evaluation and have no				
20	active written notices under the Standards of Conduct within the preceding twelve-month				
21	period:				
22	3: The governing authorities of the state institutions of higher education may provide the				
23	bonus for faculty and university staff based on performance and other employment-related				
24	factors; as long as the bonuses do not exceed what the average would have been based on				
25	the general methodology authorized in this paragraph:				
26	KK: Contingent on the provisions of paragraph H: above, \$2,408,099 the second year from				
27	the general fund is provided for a \$750 one-time bonus on September 1, 2021 for adjunct				
28	faculty at Virginia two-year and four-year public colleges and higher education				
29	institutions:				
30	LL: Included in the contingent appropriation \$15,543,843 from the general fund the				
31	second year is provided for a one-time bonus, equal to 1.5 percent of their base salary on				
32	September 1, 2021 provided that the governing authority of such employees use such				
33	funds to support the provision of a bonus for the following listed employees:				
34	1: Locally-elected constitutional officers;				
35	2: General Registrars and members of local electoral boards;				
36	3: Full-time employees of locally-elected constitutional officers; and;				
37	4: Full-time employees of Community Services Boards; Centers for Independent Living;				
38	secure detention centers supported by Juvenile Block Grants; juvenile delinquency				
39	prevention and local court service units; local social services boards; local pretrial services				
40	act and comprehensive community corrections act employees; and local health				
41	departments where a memorandum of understanding exists with the Virginia Department				
42	of Health:				
43	MM: If there is no downward revision to the general fund revenue estimate included in				
44	this act for fiscal year 2022 and such revenue estimate includes sufficient revenue to				
45	provide both (i) the bonus payments for state and state-supported employees provided in				
46	paragraphs JJ-, KK- and LL- and (ii) a salary increase incentive for funded SOQ				
47	instructional and support positions in that fiscal year, the Governor shall include such				
48	salary increase incentive in his introduced budget for consideration by the 2021 General				
49	Assembly:				
50	NN. In addition to the increase authorized in paragraph X. of this item, \$4,543,944 from				
51	the general fund in the second year is provided for an additional 3.0 percent salary				
52	increase for the Sworn employees of the Department of State Police effective June 10,				



ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2021.				
2	OO. 1. Subsequent to effectuating the salary adjustment authorized in paragraphs X. and NN.				
3	of this item, the base salary of Sworn employees of the Department of State Police, who have				
4	three or more years of continuous state service shall receive a salary adjustment of \$100 for				
5	each full year of service up to thirty years, to address state employee salary compression,				
6	effective June 10, 2021.				
7	2. Out of the general fund appropriation for this Item is included \$3,161,200 from the general				
8	fund in the second year to support the cost of the compression adjustment.				
9	PP. The Department of Human of Resource Management is authorized to adjust the minimum				
10	and maximum salary ranges as needed to reflect the salary increases approved in this Item.				
11	QQ. The governing authorities of those state institutions of higher education with employees				
12	may provide a salary adjustment based on performance and other employment-related				
13	factors, as long as the increases do not exceed the five percent increase, on average. In				
14	addition, in recognition of differing financial circumstances and factors at this time, the				
15	governing authorities shall have the flexibility, for employee groups other than for classified				
16	employees, to decide to provide for an overall percentage increase that is less than five				
17	percent overall.				
18	RR. Included in the appropriation for this item is \$7,457,992 from the general fund in the				
19	second year, which shall be made available to provide corrections and law-enforcement staff				
20	of the Department of Corrections and the Department of Juvenile Justice, who were employed				
21	as of November 24, 2021, a one-time bonus payment of \$1,000 on December 1, 2021.				
22	478. Adjustments to Designated State Agency Activities				
23	(23800).....			(\$49,415,082)	(\$37,112,885)
24				(\$42,830,941)	(\$19,035,699)
25	Undistributed Support for Designated State Agency				
26	Activities (23801).....	(\$49,415,082)	(\$37,112,885)		
27		(\$42,830,941)	(\$19,035,699)		
28	Fund Sources: General.....	(\$49,415,082)	(\$37,112,885)		
29		(\$42,830,941)	(\$19,035,699)		
30	Authority: Discretionary Inclusion				
31	A. Transfers from this Item may be made when appropriations to the state agencies concerned				
32	are insufficient for the purposes of paying rates billed by other agencies as internal service				
33	funds or for other designated state activities, as determined by the Department of Planning				
34	and Budget, and subject to guidelines prescribed by the department. Further, the Department				
35	of Planning and Budget may transfer appropriations within this Item from the second year of				
36	the biennium to the first year, when necessary to accomplish these purposes.				
37	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
38	nongeneral fund sources, shall pay the proportionate share of changes in the designated state				
39	agency activities as required by this Item, subject to the rules and regulations prescribed by				
40	the appointing or governing authority of such agencies. Nongeneral fund revenues and				
41	balances required for this purpose are hereby appropriated.				
42	C. The Director, Department of Planning and Budget, shall transfer to this Item, general fund				
43	amounts estimated at <del>\$53,371,394</del> \$47,450,553 the first year and <del>\$49,155,924</del> \$28,662,545				
44	the second year from state agencies and institutions of higher education to support the general				
45	fund portion of savings resulting from the estimated usage of technology services provided by				
46	the Virginia Information Technologies Agency.				
47	D. The Director, Department of Planning and Budget, shall transfer from this Item amounts				
48	estimated at <del>\$1,934,068</del> \$191,162 the first year and <del>\$2,754,914</del> \$191,162 the second year				
49	from the general fund for the general fund share of rental costs for space maintained and				
50	operated by the Department of General Services.				
51	E. Out of this appropriation, amounts estimated at \$180,746 the first year and \$180,746 the				
52	second year from the general fund shall be provided to state agencies to support the costs of				
53	information technology security audits and information security officer services. With such				



ITEM 478.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	funding; agencies are encouraged to work with the Virginia Information Technologies				
2	Agency's information technology shared security center:				
3	F. The Director, Department of Planning and Budget, shall withhold and transfer to this				
4	Item, general fund amounts estimated at \$1,869,798 \$1,529,546 the first year and				
5	\$2,119,765 \$1,791,460 the second year from state agencies and institutions of higher				
6	education to recognize the general fund portion of savings resulting from changes in				
7	agency charges for the Cardinal Financial System operated by the Department of				
8	Accounts.				
9	G. The Director, Department of Planning and Budget, shall transfer from this Item an				
10	amount estimated at \$10,053,913 the second year from the general fund for the general				
11	fund share of costs for agency charges for the Cardinal Human Capital Management				
12	System operated by the Department of Accounts.				
13	H. The Director, Department of Planning and Budget, shall withhold and transfer to this				
14	Item, general fund amounts estimated at \$251,280 the first year and \$225,171 the second				
15	year from state agencies and institutions of higher education to recognize the general fund				
16	portion of savings resulting from changes in agency charges for the Performance				
17	Budgeting system.				
18	I. The Director, Department of Planning and Budget, shall withhold and transfer to this				
19	Item, general fund amounts estimated at \$316,114 the first year and \$330,518 the second				
20	year from executive branch agencies to recognize the savings resulting from changes in				
21	agency charges for the Personnel Management Information System.				
22	J. The Director, Department of Planning and Budget, shall transfer from this Item general				
23	fund amounts estimated at \$994,019 the first year and \$994,019 the second year for the				
24	general fund share of changes in agency charges for general liability insurance premiums				
25	billed by the Department of the Treasury.				
26	K.1. The Director Department of Planning and Budget, shall transfer from this Item				
27	general fund amounts estimated at \$670,209 the first year and \$670,209 the second year to				
28	support the existing general fund portion of costs for the Human Resource Shared Service				
29	Center operated by the Department of Human Resource Management. The center will				
30	begin billing all participating agencies for services in fiscal year 2021.				
31	2. The Director, Department of Planning and Budget, shall transfer from this Item				
32	amounts estimated at \$105,615 the first year and \$64,692 the second year from the general				
33	fund for the general fund share of changes in costs of the Human Resource Shared Service				
34	Center operated by the Department of Human Resource Management.				
35	L. Out of this appropriation, an amount estimated at <del>\$2,508,847</del> \$4,755,547 the first year				
36	from the general fund shall be used to support state agency approved migration expenses				
37	for the migration from the Commonwealth Enterprise Solutions Center as authorized in				
38	Item 90 of this act. Any unexpended general fund balances remaining from the				
39	appropriation in this paragraph shall not revert to the general fund at the end of the fiscal				
40	year, but shall be brought forward and reappropriated for its original purpose.				
41	479. Payments for Special or Unanticipated				
42	Expenditures (75800).....			\$10,769,500	\$8,519,500
43				\$6,769,500	\$19,945,052
44	Miscellaneous Contingency Reserve Account				
45	(75801).....	\$4,300,000	\$4,300,000		
46		\$1,300,000	\$1,300,000		
47	Economic Development Assistance (75804).....	\$2,400,000	\$2,150,000		
48	Undistributed Support for Designated State				
49	Agency Activities (75806).....	\$4,069,500	\$2,069,500		
50		\$3,069,500	\$16,495,052		
51	Fund Sources: General.....	\$10,769,500	\$8,519,500		
52		\$6,769,500	\$19,945,052		
53	Authority: Discretionary Inclusion.				
54	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition				



ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by				
2	subtracting the general fund appropriations from the projected general fund revenues in this				
3	act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from this				
4	Item shall be made only when (1) sufficient funds are not available within the agency's				
5	appropriation and (2) additional funds must be provided prior to the end of the next General				
6	Assembly Session.				
7	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in				
8	this act such amounts as are necessary to provide for unbudgeted cost increases to state				
9	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and				
10	to provide for costs associated with the payment of a salary supplement for state classified				
11	employees ordered to active duty as part of a reserve component of the Armed Forces of the				
12	United States or the Virginia National Guard. Any salary supplement provided to state				
13	classified employees ordered to active duty, shall apply only to employees who would				
14	otherwise earn less in salary and other cash allowances while on active duty as compared to				
15	their base salary as a state classified employee. Guidelines for such payments shall be				
16	developed by the Department of Human Resource Management in conjunction with the				
17	Departments of Accounts and Planning and Budget.				
18	2. The Governor shall submit a report within thirty days to the Chairmen of House				
19	Appropriations and Senate Finance Committees which itemizes any disbursements made from				
20	this Item for such costs.				
21	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
22	and from existing appropriations, provide such payments to their employees ordered to active				
23	duty as part of a reserve component of the Armed Forces of the United States or the Virginia				
24	National Guard, as are necessary to provide comparable pay supplements to its employees.				
25	a. Agencies in the Legislative and Judicial Departments;				
26	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the				
27	Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings Plan;				
28	c. The Office of the Attorney General and the Department of Law; and				
29	d. State-supported institutions of higher education.				
30	C. The Governor is authorized to expend from the unappropriated general fund balance in this				
31	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to				
32	growers, producers, and owners for losses sustained as a result of an infectious disease				
33	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These				
34	indemnity payments will compensate growers, producers, and owners for a portion of the				
35	difference between the appraised value of each animal destroyed or slaughtered or animal				
36	product destroyed in order to control or eradicate an animal disease outbreak and the total of				
37	any salvage value plus any compensation paid by the federal government.				
38	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000				
39	the second year from the general fund to be used by the Governor as he may determine to be				
40	needed for the following purposes:				
41	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
42	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
43	commodities, services, and training which cannot be absorbed within agency appropriations				
44	including unbudgeted benefits associated with Workforce Transition Act requirements.				
45	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
46	to participate in the federal Superfund program.				
47	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
48	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
49	other states have made similar grants.				
50	5. In addition, if the amounts appropriated in this Item are insufficient to meet the				
51	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				



ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$1,000,000 the second year from the general fund amounts appropriated for the				
2	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph				
3	D.1. through paragraph D.5. of this Item.				
4	6. In addition, to provide for payment of monetary rewards to persons who have disclosed				
5	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower				
6	Protection Act.				
7	7. The Department of Planning and Budget shall submit a quarterly report of any				
8	disbursements made from, commitments made against, and requests made for such sums				
9	authorized for allocation pursuant to this paragraph to the Chairmen of the House				
10	Appropriations and Senate Finance Committees. This report shall identify each of the				
11	conditions specified in this paragraph for which the transfer is made.				
12	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year				
13	from the general fund to pay for private legal services and the general fund share of				
14	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.				
15	Transfers for private legal services shall be made by the Director, Department of Planning				
16	and Budget upon prior written authorization of the Governor or the Attorney General,				
17	pursuant to § 2.2-510, Code of Virginia or Item 57, Paragraph D of this act. Transfers for				
18	enforcement of the Master Settlement Agreement shall be made by the Director,				
19	Department of Planning and Budget at the request of the Attorney General, pursuant to				
20	Item 57, Paragraph B of this act.				
21	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any				
22	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to				
23	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of				
24	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place				
25	in such public facility.				
26	G. Any unexpended balance remaining in this Item on June 30, 2020, shall be carried				
27	forward on the books of the Comptroller and shall be available for expenditure in the				
28	second year of the current biennium. Any unexpended balance remaining in this Item on				
29	June 30, 2021, shall be carried forward on the books of the Comptroller and shall be				
30	available for expenditures in the next biennium.				
31	H.1. Out of this appropriation, \$1,000,000 the first year <i>and \$9,000,000 the second year</i>				
32	from the general fund shall be provided to the City of Richmond for <del>the reimbursement of</del>				
33	expenses incurred for the <i>planning and</i> development of the Slavery and Freedom Heritage				
34	Site in Richmond, including Lumpkin's Pavilion and Slave Trail improvements. Any				
35	unexpended general fund balances remaining from the appropriation in this paragraph				
36	shall not revert to the general fund at the end of the fiscal year, but shall be brought				
37	forward and reappropriated for its original purpose.				
38	2. The City of Richmond shall provide documentation to the Department of General				
39	Services on the progress of this project and actual expenditures incurred for it in a form				
40	acceptable to the Secretaries of Finance and Administration.				
41	3. The Department of General Services shall act as the fiscal agent for these funds. The				
42	director shall oversee the expenditure of state appropriations to ensure that payments to				
43	the City of Richmond are made consistent with the purposes set out in paragraphs and The				
44	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
45	Department of General Services to implement this appropriation.				
46	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
47	5.05 of the act.				
48	5. <i>Funding shall be made available to the City of Richmond for the planning and</i>				
49	<i>development of the Slave Trail improvements coincident with the effective date of this act.</i>				
50	<i>Any remaining funds contained in paragraph H.1. above for the purposes enumerated</i>				
51	<i>shall be made available to the City of Richmond upon the receipt of planning and</i>				
52	<i>development information by the Department of General Services. The Director of the</i>				
53	<i>Department of Planning and Budget shall provide the additional funds at the request of</i>				
54	<i>the Department of General Services as the fiscal agent for this project.</i>				



ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I.1. The Director, Department of Planning and Budget, is authorized to transfer any remaining				
2	balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia Acts of Assembly,				
3	the first year, to the Department of State Police for unanticipated costs associated with				
4	mitigating security threats, information technology (IT) security gaps, and the data stored on				
5	IT systems used by the Department. The costs eligible for reimbursement shall be for				
6	information technology and telecommunications goods and services that have been procured				
7	in accordance with the regulations, policies, procedures, standards, and guidelines of the				
8	Virginia Information Technologies Agency.				
9	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of State				
10	Police is authorized to procure, develop, operate, and manage the cyber security and				
11	management tools required to protect the information technology used by the Department that				
12	is defined as out-of-scope from the Virginia Information Technologies Agency pursuant to the				
13	Memorandum of Understanding (MOU) between the two agencies dated August 30, 2013.				
14	The Department of State Police shall be solely responsible for securing all aspects of				
15	information technology defined as out-of-scope in the current MOU.				
16	b. Costs expended by the Department of State Police for cyber security and management tools				
17	shall be reimbursed by the Director, Department of Planning and Budget from unexpended				
18	funds provided in paragraph I.1. of this Item, after such expenses have been approved by the				
19	Chief Information Officer and determined to be in compliance with the regulations, policies,				
20	procedures, standards, and guidelines of the Virginia Information Technologies Agency.				
21	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the House				
22	Committee on Appropriations and Senate Committee on Finance a detailed transition plan				
23	addressing the steps required for the Department of State Police to assume responsibility for				
24	the development, operation, and management of all of its information technology				
25	infrastructure and services. The Department of State Police is authorized to procure consulting				
26	services to assist in the development of the detailed transition plan. The Virginia Information				
27	Technologies Agency shall assist in the development and drafting of the detailed transition				
28	plan.				
29	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and				
30	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)				
31	identifies any one-time and ongoing costs of transitioning responsibility for information				
32	technology services from the Virginia Information Technologies Agency to the Department of				
33	State Police, including the estimated costs to obtain existing information technology assets or				
34	transition services from Northrop Grumman; (iii) identifies the ongoing costs of staffing,				
35	services, and contracts related to enterprise security and management tools, legacy system				
36	replacements or upgrades, construction or lease of facilities including data centers, labor costs				
37	and workload analyses, and training costs; (iv) identifies any other such factors deemed				
38	necessary for discussion as identified by the Superintendent of State Police or Chief				
39	Information Officer of the Commonwealth; (v) identifies necessary changes required to				
40	transition and modernize current statutes related to basic State Police communication systems				
41	consistent with the Criminal Justice Information Services Security Policy Version 5.5, or its				
42	successor; and (vi) provides a jointly developed and agreed upon MOU between the				
43	Department of State Police and the Virginia Information Technologies Agency that certifies				
44	the information.				
45	c. Costs expended by the Department of State Police for the development of the detailed				
46	transition plan shall be reimbursed by the Director, Department of Planning and Budget from				
47	unexpended funds provided in paragraph I.1 of this item, after such expenses have been				
48	approved by the Chief Information Officer and determined to be in compliance with the				
49	regulations, policies, procedures, standards, and guidelines of the Virginia Information				
50	Technologies Agency.				
51	d. The report and accompanying Memorandum shall be provided to the Chairmen of the				
52	House Committee on Appropriations and Senate Committee on Finance as required by Item				
53	476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer of the				
54	Commonwealth shall review the report and provide an analysis of the detailed transition plan				
55	no later than 30 days after submission of the report to the Chairmen of the House Committee				
56	on Appropriations and Senate Committee on Finance.				
57	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017				



ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Acts of Assembly, from the general fund are authorized to be transferred to				
2	reimburse the Department of State Police for costs associated with mitigating information				
3	technology security threats and gaps required to protect and manage out-of-scope				
4	information technology that is not addressed in paragraph 3.b. All such costs shall be				
5	eligible for reimbursement if they have been procured in accordance with the regulations,				
6	policies, procedures, standards, and guidelines of the Virginia Information Technologies				
7	Agency. The Director, Department of Planning and Budget is authorized to release this				
8	funding following certification by the Chief Information Officer that these costs address				
9	cyber security threats and gaps, including upgrades to legacy applications to remediate				
10	audit findings by the Auditor of Public Accounts or Commonwealth Security and Risk				
11	Management.				
12	J. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from				
13	the general fund is provided to support the advancement of computer science education				
14	and implementation of the Commonwealth's new computer science standards across the				
15	public education continuum. These funds are intended to provide high quality professional				
16	development to current and future teachers; create, curate, and disseminate high quality				
17	computer science curriculum, instructional resources, and assessments; support summer				
18	and after-school computer science related programming for students; and facilitate				
19	meaningful career exposure and work-based learning opportunities in computer science				
20	fields for high school students. Funds shall be disbursed through a competitive grant				
21	process and shall prioritize at-risk students and schools. In consultation with the Secretary				
22	of Finance and the Secretary of Commerce and Trade, the Secretary of Education shall				
23	develop a process to award these funds in accordance with the provisions of this language,				
24	with the Governor providing final approval for distribution of the funds.				
25	K.1. Out of this appropriation is included \$1,050,000 the first year and \$800,000 the				
26	second year from the general fund for the first two phases of the integration and				
27	enhancement of Virginia's workforce technology systems. The project will enable single				
28	sign-on access for users and the addition of new individual, organization, and community-				
29	level data from both current and future agency partners. To the maximum extent allowable				
30	under federal law, regulation, and guidance, functionality will be developed to				
31	automatically associate wage and licensure outcomes to participant records, enabling				
32	performance-driven management and contracting. The project will also support the				
33	development of shared customer-facing applications, analytic tools, and interfaces. All				
34	elements of this project will be conducted in coordination with the Chief Data Officer and				
35	Chief Workforce Development Advisor.				
36	2. On or before November 1, 2020, the Chief Data Officer and Chief Workforce				
37	Development Advisor, with input from the Virginia Economic Development Partnership,				
38	shall submit a report detailing the progress of implementation for Phase I of this project				
39	among the four Titles of the Workforce Innovation and Opportunity Act and within the				
40	state's one-stop centers. This report shall also include a plan for sustaining Phase I and				
41	Phase II of the project, including the appropriate agency owner.				
42	L. Out of this appropriation is included up to \$1,069,500 the first year and up to				
43	\$1,069,500 the second year from the general fund for the purpose of redistricting, which				
44	shall include expenses related to the Virginia Redistricting Commission if approved by				
45	voter referendum in the November, 2020 general election. The Department of Planning				
46	and Budget is authorized to transfer these amounts to the applicable state agency or				
47	agencies to support the purposes of redistricting, including supporting the Commission if				
48	approved.				
49	M.1: Out of this appropriation, the Director of the Department of Planning and Budget is				
50	authorized to transfer an amount up to \$1,000,000 the first year and up to \$1,000,000 the				
51	second year to the Department of Emergency Management for evaluating, upgrading, and				
52	maintaining the Integrated Flood Observation and Warning System (IFLOWS). These				
53	funds may not be transferred until the requirements of Paragraph 2: of this Item have been				
54	fulfilled.				
55	2: The State Coordinator of the Department of Emergency Management shall develop a				
56	plan that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of				
57	IFLOWS systems. The Department is directed to provide a report that consists of, but is				



ITEM 479.		Item Details(\$)		Appropriations(\$)	
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1	not limited to; detailed costs to address each project; a phased plan to fund the cost of				
2	upgrading, enhancing, and maintaining the systems; if feasible, giving priority to systems that				
3	require immediate replacement, repairs, and upgrades; and recommendations for offsetting the				
4	costs with federal grants and cost-sharing opportunities with localities that rely on IFLOWS.				
5	The report shall be submitted to the Secretary of Finance; the Director of the Department of				
6	Planning and Budget; and the Chairs of the House Appropriations and Senate Finance				
7	Committees no later than October 15, 2020.				
8	N. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion to				
9	the general fund of \$500,000 from the World War I and World War II Commemoration				
10	Commission (872) from fiscal year 2020 Commission balances.				
11	O. On or before June 30, 2020, the Director of the Department of Planning and Budget shall				
12	authorize the reversion to the general fund of \$38,500,000 in unexpended general fund year				
13	end balances from budget program 722 originally appropriated in Item 476.10 of Chapter				
14	1283 of the 2020 Acts of Assembly.				
15	P. Out of this appropriation is included up to \$3,000,000 the first year and up to \$3,000,000				
16	the second year from the general fund for the purpose of funding criminal justice reform or				
17	other legislation adopted by the General Assembly during 2020 Special Session I and not				
18	otherwise funded in this act.				
19	Q. The appropriations in this item include \$1,000,000 from the general fund in the first year to				
20	conduct an independent, third-party investigation of the culture, traditions, policies, and				
21	practices of the Virginia Military Institute. The investigative team shall report its findings and				
22	recommendations to the State Council of Higher Education for Virginia. Investigative notes,				
23	draft reports, and other correspondence and information furnished in confidence with respect				
24	to this investigation are exempt from disclosure under the Virginia Freedom of Information				
25	Act, section 2.2-3700 et seq. of the Code of Virginia.				
26	<i>R.1. Included in this Item is \$2,157,495 the second year from the general fund to support the</i>				
27	<i>transition offices established as a result of the 2021 elections for Governor, Lieutenant</i>				
28	<i>Governor, and Attorney General. Out of this amount, \$752,217 shall be transferred, based on</i>				
29	<i>actual expenses, to the Department of General Services, \$90,000 to the Division of Select</i>				
30	<i>Agencies Support Services, and \$1,315,278 to the Virginia Information Technologies Agency</i>				
31	<i>for the provision of facilities, equipment, services, and supplies required to support the</i>				
32	<i>transition activity.</i>				
33	<i>2. The Commonwealth's financial support for the transition is to be allocated as follows:</i>				
34	<i>Office of the Governor: \$1,801,502</i>				
35	<i>Office of the Lieutenant Governor: \$188,090</i>				
36	<i>Office of the Attorney General: \$167,903</i>				
37	<i>S. Included in this Item is \$511,057 the second year from the general fund to be transferred,</i>				
38	<i>based on actual expenditures, to the Department of General Services to support anticipated</i>				
39	<i>costs for the inauguration in January 2022</i>				
40	<i>T. Out of this appropriation, \$257,000 the second year from the general fund is provided to</i>				
41	<i>support the removal of the Harry F. Byrd statue from Capitol Square. The Director,</i>				
42	<i>Department of Planning and Budget is authorized to transfer this amount to the Department</i>				
43	<i>of General Services pursuant to the passage of House Bill 2208 of the 2021 General</i>				
44	<i>Assembly.</i>				
45	<i>U. Included in the appropriation for this item is \$3,500,000 the second year from the general</i>				
46	<i>fund for the initial operating costs of the Virginia Cannabis Control Authority, created</i>				
47	<i>pursuant to House Bill 2312 and Senate Bill 1406 of the 2021 Special Session I. Disbursement</i>				
48	<i>of these funds shall be upon the determination of the Secretary of Finance and with the advice</i>				
49	<i>and consent of the Director of the Office of Diversity, Equity, and Inclusion.</i>				
50	479.10 A.1. The Governor is hereby authorized to appropriate sums to state agencies, institutions of				
51	higher education, and other permissible entities the federal funding provided pursuant to the				
52	Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116-123),				
53	the Families First Coronavirus Response Act (P.L. 116-127), and the Coronavirus Aid, Relief,				



ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
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1	and Economic Security (CARES) Act (P.L. 116-136); and any other federal funding				
2	provided through subsequent legislation approved by Congress with regard to the				
3	Coronavirus public health emergency. For the purposes of this item, such federal funding				
4	shall be referred collectively to as "federal relief funds". All such federal relief funds shall				
5	be subject to applicable federal rules and regulations governing these funds. Amounts so				
6	allocated are hereby appropriated in this item. Any allocations of remaining federal relief				
7	funds by the Governor shall be included in the Executive Budget submitted in accordance				
8	with § 2.2-1509, Code of Virginia. All allocations of federal relief funds are subject to the				
9	provisions and conditions contained in this item.				
10	2. Any new federal funding approved by Congress through subsequent legislation shall be				
11	appropriated by the Governor in the Executive Budget, submitted in accordance with §				
12	2.2-1509, Code of Virginia and shall be subject to applicable federal rules and regulations				
13	governing these funds.				
14	3. Records Management and Reporting				
15	a. Agencies receiving federal relief funds shall comply with the financial or other data				
16	reporting requirements set forth by the State Comptroller or the Director of the				
17	Department of Planning and Budget and shall compile and maintain all records necessary				
18	to fulfill such reporting requirements and to meet any subsequent audit of the expenditure				
19	of such federal funds.				
20	b. Agencies receiving federal relief funds shall comply with all federal reporting				
21	requirements for the receipt of any funds and shall compile and maintain all records				
22	necessary to fulfill such reporting requirements and to meet any subsequent audit of the				
23	expenditure of such federal funds.				
24	c. Agencies receiving federal relief funds shall comply with any requirements established				
25	to ensure the transparency of the use or expenditure of such federal funds.				
26	4. The Governor or his designee shall submit a quarterly report to the Chairs of House				
27	Appropriations and Senate Finance and Appropriations Committees that itemizes any				
28	appropriation action of federal relief funds. The Governor or his designee shall submit the				
29	first such report on October 31, 2020 and each quarter thereafter.				
30	5. It is the intent of the General Assembly that the Commonwealth maximize the use of				
31	the federal relief funds. The Governor shall take all reasonable actions necessary to apply				
32	for federal relief funds. The Governor shall further ensure that funds are appropriated,				
33	distributed, and utilized in a manner that is consistent with the provisions of state and				
34	federal law.				
35	B. Apportionment				
36	1. Out of the \$3,109,502,836 estimated potential revenues to be received from the federal				
37	distributions of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L.				
38	116-136), the following table represents allocations made as of July 1, 2020:				
39	<b>Item</b>	<b>Amount Appropriated Allocated as of 7/1/2020</b>			
40	Allocations to Localities			\$1,289,146,766	
41				\$644,573,383	
42	FY20 Agency-based Requests			\$80,480,698	
43	DGS - Consolidated Labs			\$6,052,673	
44	DHCD - Emergency Housing for Homeless			\$8,828,998	
45				\$5,528,998	
46	DHCD - Mortgage and Rental Assistance			\$50,000,000	
47				\$10,000,000	
48	DMAS - Long-term care facilities			\$55,640,872	
49	DMAS - PPE for Personal Care Attendants			\$9,256,178	
50	DSBSD - Small business assistance grants			\$70,000,000	
51	DSS - Food security - Expand emergency food supply			\$650,000	
52	package				



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1	VDACS - Food security - Agriculture surplus & emergency				\$1,211,953
2	food				
3	VDEM - Food security - 1 million MREs				\$2,000,000
4	VDEM - PPE				\$97,000,000
5	VDEM - Testing				\$42,338,400
6	VDEM - Other				\$33,722,001
7	VDH - Contract tracing/UVA Equipment				\$59,157,614
8	VDH - Replace deficit authorization				\$3,291,300
9	<b>Total</b>			<b>\$1,808,777,453</b>	
10				<b>\$982,145,067</b>	
11	2. The allocations in this item includes an amount estimated at <del>\$1,215,214,399</del>				
12	\$2,127,357,769 the first year from the estimated revenues to be received from the federal				
13	distributions of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-				
14	136) cited in paragraph B.1. above. The allocation shall be as follows:				
15	<b>Item</b>				<b>Amount</b>
16	<i>Allocations to Localities</i>				\$644,573,383
17	SCC - Direct Utility Assistance to Customers				\$100,000,000
18	DHCD - Emergency Housing for Homeless				\$3,000,000
19					\$3,270,000
20	DOC/DJJ - PPE, medical observation units, overtime				\$7,700,000
21					\$6,642,352
22	<del>Elections - Voter safety for November election - cleaning;</del>				\$10,000,000
23	<del>personal protective equipment; additional pay for election day</del>				
24	<del>workers; drop boxes</del>				
25	DMAS - Additional hospital reimbursements for eligible				\$60,000,000
26	COVID-19 costs				
27	<i>DMAS - Long-term care facilities</i>				\$10,343,453
28	<i>DMAS - PPE for Personal Care Attendants</i>				\$2,470,552
29	DMAS - Hazard pay for home health workers				\$72,000,000
30					\$103,889,779
31	DMAS - Retainer payments for Medicaid DD Waiver Day				\$25,000,000
32	Support providers				\$17,467,766
33	Higher Education - PPE, Virtual Education, Cleaning ,				\$120,000,000
34	Telework, Other COVID Costs				\$116,261,410
35	State Museums and Higher Education Centers - PPE, Virtual				\$4,500,000
36	Education, Cleaning , Telework, Other COVID Costs				\$834,013
37	K-12 - Costs for Re-Opening Schools				\$220,798,208
38	<i>DSS - Food security - Expand emergency food supply package</i>				\$650,000
39	VDACS - Food security - Agriculture surplus & emergency				\$1,211,953
40	food				
41	VDEM - Food security - 1 million MREs				\$2,000,000
42	DSS - Childcare Provider Stabilization Funds / Increase local				\$60,000,000
43	capacity to provide care for school-age children				\$58,341,000
44	DSS - Childcare Provider Stabilization Funds / Increase local				\$16,600,000
45	capacity to provide care for school-age children				
46	DSS - Virginia Federation of Food Banks - <del>\$1.0 million per</del>				\$7,000,000
47	<del>region</del>				
48	Statewide - PPE Plan				\$42,112,285
49	Statewide - Testing and Contact Tracing				\$71,829,059
50	Statewide - state agencies telework, PPE/sanitizing, DOLI				\$60,000,000
51	regulation compliance and other eligible operational cost				\$10,062,441
52	increases				
53	VDH - Point of Care Antigen Testing				\$16,010,500



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1	<i>DSBSD - Small business assistance grants</i>				\$70,000,000
2	<del>DSBSD - Small business assistance grants supplement</del>				\$5,000,000
3	<i>VDEM - Technical assistance, public education and</i>				\$37,000,000
4	<i>preparedness for COVID-19 pandemic response</i>				\$41,769,113
5	<i>DHCD - Mortgage and Rental Assistance</i>				\$40,000,000
6	<i>DHCD - Mortgage and Rental Assistance supplement</i>				\$12,000,000
7	<i>DHCD - broadband accessibility</i>				\$30,000,000
8	<i>VEC - Unemployment Assistance</i>				\$210,000,000
9	<i>UVA Medical Center – capital, PPE, testing, education</i>				\$10,000,000
10					\$3,442,283
11	<i>VCU Hospital – capital, PPE, testing, education</i>				\$10,000,000
12					\$11,333,374
13	<i>VDH - Executive Order enforcement</i>				\$1,298,038
14	<i>DBHDS - hospital census support</i>				\$2,800,000
15					\$2,853,215
16	<i>VDH - Carilion serology study</i>				\$566,309
17	<i>VDH - Vaccination Program</i>				\$34,234,679
18	<i>DBHDS - Hazard Pay</i>				\$669,312
19	<i>VDH - additional testing needs - One Lab</i>				\$9,929,838
20	<i>VDH - agreement with Unite Us</i>				\$10,000,000
21	<i>VDH - DocuSign subscription</i>				\$192,250
22	<i>VDH - COVID-19 communications Strategy</i>				\$23,050,000
23	<i>VDH - sample testing costs, staffing, overtime</i>				\$6,632,255
24	<i>VDH - Virginia Association of Free and Charitable Clinics</i>				\$3,000,000
25	<i>(VAFCC)</i>				
26	<i>VDH - community mitigation efforts</i>				\$41,019
27	<i>VCCS - training vouchers for unemployed</i>				\$30,000,000
28	<i>DSBSD - small business assistance grants - additional funds</i>				\$30,000,000
29	<i>for Rebuild Virginia</i>				
30	<i>DVS - COVID-19 expenses for PPE, sanitization, medical</i>				\$59,719
31	<i>overtime</i>				
32	<i>SCHEV - payment to private institutions of higher education</i>				\$22,000,000
33	<i>VDH - reimburse salaries for "public health employees"</i>				\$7,948,800
34	<i>DBHDS - support for state facilities, central office, and</i>				\$936,292
35	<i>CSBs</i>				
36	<i>DMAIS - Expand definition of long-term care facilities to</i>				\$12,000,000
37	<i>include Medicaid Developmental Disability Waiver (DDW)</i>				
38	<i>residential providers and increase funding</i>				
39	<i>ABC - PPE, sanitization, safe operations</i>				\$1,033,119
40	<b>Total</b>				<b>\$1,215,214,399</b>
41					<b>\$2,127,357,769</b>
42	3. The appropriation in this item includes an amount estimated at \$120,000,000 the first				
43	year from federal funds to be distributed to the educational and general program at public				
44	institutions of higher education for the Higher Education - PPE, Virtual Education,				
45	Cleaning, Telework, Other COVID Costs cited in paragraph B-2: above. An allocation for				
46	an individual public institution of higher education shall be based on reimbursement of				
47	allowable expenditures and shall be capped at \$24.0 million. Prior to disbursement of				
48	amounts allocated in this paragraph, each public institution of higher education shall be				
49	given 15 days to submit its reimbursement request. If amounts requested exceed the				
50	\$120,000,000; the requests shall be proportionally prorated:				
51	4. The appropriation in this item includes an amount estimated at \$4,500,000 the first year				
52	from federal funds to be distributed to other education institutions for costs associated				
53	with the COVID-19 pandemic cited in paragraph B-1: above. An allocation for an				
54	individual other education institution shall be based on reimbursement of allowable				



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1	expenditures and shall be capped at \$1-0 million. Prior to disbursement of amounts allocated				
2	in this paragraph; each other education institution shall be given 15 days to submit its				
3	reimbursement request. If amounts requested exceed the \$4,500,000; the requests shall be				
4	proportionally prorated.				
5	5.a. The <del>appropriation</del> <i>allocations</i> in this item includes \$100,000,000 the first year from the				
6	Coronavirus Relief Funds cited in paragraph B.2. above to be used to help provide direct				
7	assistance to customers with accounts over 30 days in arrears. In order to be eligible for the				
8	funds provided in this paragraph, utilities must be subject to the utility disconnection				
9	moratorium established in Item 4-14, clause 7.a. of this act. The State Corporation				
10	Commission shall establish an application process in order to distribute funds directly to				
11	utilities for the purpose of efficiently providing direct assistance to customers. The				
12	Commission shall award funds in a manner that will provide direct assistance to customers				
13	with accounts over 60 days in arrears prior to awarding funds to subsidize customer accounts				
14	30 days in arrears. Any federal Coronavirus Relief Funds from the Coronavirus Aid, Relief,				
15	and Economic Security (CARES) Act (P.L. 116-136) provided to a phase II utility pursuant to				
16	this paragraph shall exclude the forgiveness of jurisdictional customer balances as specified in				
17	Item 4-14, clause 7, paragraph j. of this act. The State Corporation Commission shall transfer				
18	any dollars necessary to address the arrearages held by customers of utilities outside the				
19	jurisdiction of the Commission to the Department of Housing and Community to pass along				
20	to these utilities. Notwithstanding § 2.2-4002, Code of Virginia, the provisions contained in				
21	this paragraph 5.a. establishing the utility direct assistance program shall not be subject to the				
22	Administrative Process Act.				
23	b. Upon receipt of any funds provided in paragraph 5.a., utilities shall create separate COVID-				
24	19 Utility Assistance Funds and record direct assistance payments to customers on their books				
25	in accordance with applicable accounting standards. Utilities may not direct any funds				
26	provided in paragraph 5.a. to new deposits, down payments, fees, late fees, interest charges, or				
27	penalties. Utilities may require the customer to attest to the utility or to a third party chosen by				
28	the utility that the customer has experienced a financial hardship resulting directly or				
29	indirectly from the public health emergency or that they have experienced a hardship to pay				
30	during the public health emergency prior to receiving direct assistance from the utility's				
31	COVID-19 Utility Assistance Fund. While utilities may require attestation of such hardship, it				
32	may be implied that arrearages accrued over 30 days for customer nonpayment of bills, for				
33	which federal relief funds shall be used for direct subsidy payments on behalf of customers				
34	pursuant to Item 4-14, paragraph d. of this act., were incurred as a financial hardship created				
35	by the pandemic. Utilities shall reflect the direct assistance payment on an eligible customer's				
36	monthly bill, after the funds are applied to the customer's account. <del>Utility customers may only</del>				
37	<del>receive a direct payment subsidy from the utility's COVID-19 Utility Assistance Fund once.</del>				
38	c. The Director of the Department of Planning and Budget shall distribute funds to the State				
39	Corporation Commission within 30 days of the passage of this act. Prior to any distribution				
40	from the amounts appropriated in paragraph 5.a. of this item, the Director of the Department				
41	of Planning and Budget shall work with the State Corporation Commission and the				
42	Department of Housing and Community Development to verify, which utilities that are				
43	eligible to receive funds under this appropriation based on the most recently published				
44	guidance from the United States Department of the Treasury. For the purposes of this				
45	appropriation, utilities include electric companies subject to regulation of the State				
46	Corporation Commission, natural gas suppliers subject to the regulation of the Commission,				
47	electric and gas municipal utilities, and water suppliers and wastewater service providers,				
48	subject to the regulation of Commission or constituting a municipal utility. "Municipal utility"				
49	means a utility providing electric, gas, water, or wastewater service that is owned or operated				
50	by a city, county, town, authority, or other political subdivision of the Commonwealth.				
51	6: The appropriation in this item includes \$10,000,000 the first year from the Coronavirus				
52	Relief Funds cited in paragraph B.2: above to support additional costs anticipated for the				
53	November 3, 2020 General Election: The Commissioner of the Department of Elections shall				
54	distribute these funds directly to offices of general registrars based on population or need				
55	within 30 days of the passage of this act. General registrars may use these funds for printing				
56	of additional ballots and envelopes; additional mailing or postage costs; additional voting				
57	equipment; installation and security for absentee or mail drop-boxes; temporary elections				
58	office staffing; cleaning supplies and protective equipment for staff and poll workers; pre-and				
59	post-election cleaning of polling places; additional laptops and mobile equipment; additional				



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1	automated letter opening equipment; public communication campaigns on voting changes;				
2	and other such items that support voter safety during the COVID-19 pandemic.				
3	7. The appropriation in this item includes \$3,000,000 the first year from the Coronavirus				
4	Relief Funds cited in paragraph B.2: above to continue to provide emergency housing for				
5	homeless populations. This is in addition to the \$8,828,998 that was previously allocated				
6	to support this program using the Coronavirus Relief Funds cited in paragraph B.1: of this				
7	item:				
8	8. The <del>appropriation</del> <i>allocations</i> in this item includes \$210,000,000 the first year from the				
9	Coronavirus Relief Funds cited in paragraph B.2. above to provide additional support for				
10	the Virginia's Unemployment Insurance program. The Governor or his designee shall				
11	work with the Virginia Employment Commission to determine the best use of these funds.				
12	The Secretary of Commerce and Trade shall provide the Chairs of the House				
13	Appropriations Committee and Senate Finance and Appropriations Committee a status				
14	report on the deployment of these funds by January 1, 2021.				
15	9. The appropriation in this item includes \$60,000,000 the first year from the Coronavirus				
16	Relief Funds cited in paragraph B.2: above to assist with the operations of state				
17	government. This includes (i) funds to help state agencies comply with the Center for				
18	Disease Control and Prevention's and the Department of Labor and Industry's regulations				
19	for workplace safety during the COVID-19 pandemic; (ii) funds to help state agencies				
20	with increased costs for teleworking; and (iii) funds to help state agencies in acquiring				
21	PPE and sanitizing facilities. The Director of the Department of Planning and Budget shall				
22	within 30 days of the passage of this act solicit and fund requests from state agencies				
23	across all three branches of government to help cover increased expenses due to				
24	teleworking; PPE acquisition; sanitizing state facilities and retrofitting state owned				
25	buildings to comply with COVID-19 safety measures:				
26	10: The appropriation in this item includes \$7,700,000 the first year from the Coronavirus				
27	Relief Funds cited in paragraph B.2: above for the costs for the purchase of personal				
28	protective equipment; establishment and operation of medical observation units; overtime				
29	costs; and other eligible expenses of the Department of Corrections:				
30	11: The appropriation in this item includes \$37,000,000 the first year from the				
31	Coronavirus Relief Funds cited in paragraph B.2: above for the provision of technical				
32	assistance to local governments; the conduct of a public awareness and education				
33	campaign and other preparedness activities by the Department of Emergency				
34	Management:				
35	12. The <del>appropriation</del> <i>allocations</i> in this item includes \$220,798,208 the first year to be				
36	distributed to school divisions to assist with costs associated with the COVID-19				
37	emergency, including but not limited to costs associated with implementing social				
38	distancing measures, providing distance learning, and providing computer equipment and				
39	internet access to students. In expending such funds, school divisions shall comply with				
40	federal CARES Act requirements and the most recently published United States Treasury				
41	Department guidance for the Coronavirus Relief Fund.				
42	13. The <del>appropriation</del> <i>allocations</i> in this item includes \$60,000,000 the first year from				
43	Coronavirus Relief Funds cited in paragraph B.2. above for the Department of Medical				
44	Assistance Services to make payments to Virginia hospitals for COVID-19 related				
45	auditable costs that have not been reimbursed through other federal relief programs				
46	available for this purpose in calendar year 2020. The Department shall have the authority				
47	to implement such payments in the most efficient and expeditious manner prior to the				
48	completion of any regulatory process to effect such changes.				
49	14. The <del>appropriation</del> <i>allocations</i> in this item includes <del>\$72,000,000</del> \$103,899,779 the first				
50	year from Coronavirus Relief Funds cited in paragraph B.2. above for the Department of				
51	Medical Assistance Services for hazard pay for consumer directed and agency directed				
52	personal care attendants who provide Medicaid personal care, respite or companion care				
53	services in the amount of \$1,500 per personal care attendant. The Department shall have				
54	the authority to implement such payments prior to the completion of any regulatory				
55	process to effect such changes.				



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1	15. The <del>appropriation</del> <i>allocations</i> in this item includes <del>\$25,000,000</del> <i>\$17,467,766</i> the first year				
2	from Coronavirus Relief Funds cited in paragraph B.2. above for the Department of Medical				
3	Assistance for monthly retainer payments to Medicaid day support providers covering the				
4	period of August through December 2020. The Department shall determine the monthly				
5	retainer based on the monthly average retainer payments made by Medicaid for dates of				
6	service between April 1 and July 31, 2020 and billed, and paid by October 31, 2020. The				
7	Department shall have the authority to implement these payments prior to the completion of				
8	any regulatory process to effect such changes.				
9	16. The appropriation in this item includes <del>\$76,600,000</del> <i>\$74,941,000</i> the first year from				
10	Coronavirus Relief Funds cited in paragraph B.2. above to support stabilization of the child				
11	care industry and <i>increasing local capacity</i> for the provision of child care during the COVID-				
12	19 emergency.				
13	a: Out of this appropriation, <del>\$60,000,000</del> is provided to support stabilization grants for child				
14	care providers and local community partnerships. The Department of Social Services, in				
15	collaboration with the Department of Education, shall award such grants with the goals of (i)				
16	preserving the long-term capacity of Virginia's early childhood and care system while				
17	programs are operating at reduced capacity during the COVID-19 emergency; and (2)				
18	providing additional child care slots in the short-term.				
19	b: Out of this appropriation <del>\$16,600,000</del> is provided for the Department of Social Services to				
20	contract with local partners to provide support to school divisions; local governments; and				
21	other entities; including religious institutions and community centers; for the provision of				
22	space to increase local capacity to provide care for school-age children; purchase personal				
23	protective equipment (PPE) and cleaning supplies; and provide a stable financial environment				
24	for the operation of these programs: School divisions; local governments; and local				
25	departments of social services shall cooperate with local partners receiving these funds to				
26	maximize the number of school-age children served. In addition; local partners are				
27	encouraged to use these funds to support a diverse set of providers with these funds including				
28	existing child day centers; family day homes; religious institutions; and other organizations				
29	seeking to provide such services. These funds shall be used prior to the expenditures of				
30	general fund amounts provided for this purpose as set forth in Item 350 of this act.				
31	c: Funds referenced in paragraphs a: and b: above may be redirected among paragraphs a: and				
32	b: to respond to greater need for either program or to ensure the use of Coronavirus Relief				
33	Funds is maximized prior to the federal deadline to incur Coronavirus Relief Fund expenses.				
34	17. The <del>appropriation</del> <i>allocations</i> in this item includes \$7,000,000 the first year from				
35	Coronavirus Relief Funds cited in paragraph B.2. above to the Department of Social Services				
36	for the Virginia Federation of Food Banks to provide <i>funding</i> <del>\$1,000,000</del> to each of the seven				
37	regional food banks.				
38	18: Out of this appropriation, <del>\$5,000,000</del> is provided for DSBSD - Small business assistance				
39	grants as a supplement to increase the grant size for the Rebuild Virginia program and expand				
40	the eligibility criteria so that small businesses as defined in § 2.2-1604 of the Code of Virginia				
41	that have suffered loss as a result of the COVID-19 pandemic may participate in the federal				
42	coronavirus relief funds available through the program including recreation and tourism small				
43	businesses that are Virginia-based.				
44	C. The Governor is authorized to appropriate, within this item or any other item of this act,				
45	any revenues deposited to the COVID-19 Relief Fund created pursuant to § 2.2-115.1 of the				
46	Code of Virginia. <i>The Governor shall appropriate funds from the COVID-19 Relief Fund for</i>				
47	<i>these purposes: (i) \$36,000,000 the first year and \$40,000,000 the second year for No Loss</i>				
48	<i>Payments as provided in Item 145, and (ii) \$25,000,000 for the Department of Small Business</i>				
49	<i>and Supplier Diversity for the purpose of awarding grants to small businesses through the</i>				
50	<i>Rebuild Virginia program. Eligible grant recipients shall meet the small business definition of</i>				
51	<i>§ 2.2-1604 of the Code of Virginia. Any additional appropriations shall be used : The</i>				
52	<i>Governor shall appropriate an amount up to \$95,227,730 the first year from the COVID-19</i>				
53	<i>Relief Fund for COVID-19 Local Relief Payments to be distributed to school divisions as</i>				
54	<i>provided in Item 145. Any additional appropriations shall be used for the purposes of</i>				
55	<i>responding to the impacts of the COVID-19 pandemic which shall include, but not be limited</i>				
56	<i>to, i) assistance for public education, ii) relief to small businesses, iii) assistance for housing</i>				
57	<i>and homelessness, iv) assistance for long term care facilities, and v) any other purpose</i>				



ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	designated by the Governor to address the impact of the COVID-19 pandemic. The				
2	Governor is authorized to transfer such appropriations and associated revenues to agencies				
3	designated to carry out the services required to address the COVID-19 pandemic. The				
4	Governor or his designee shall report the use of the COVID-19 Relief Fund to the Chairs				
5	of House Appropriations and Senate Finance and Appropriations Committees on a				
6	monthly basis: (i) the uses of the COVID-19 Relief fund, (ii) the total amount deposited to				
7	the COVID-19 Relief Fund, and (iii) the amount of skill game revenues distributed to each				
8	locality pursuant to enactment clause 2 of Chapters 1217 and 1277, 2020 Acts of				
9	Assembly.				
10	D. The Governor is authorized to allocate the remaining amount of the estimated potential				
11	revenues to be received from the federal distributions of the Coronavirus Aid, Relief, and				
12	Economic Security (CARES) Act (P.L. 116-136) cited in paragraph B.1. above. However,				
13	the Governor shall, within two days of making any allocation action, make such plan				
14	available via electronic means to the Chairs of the House Appropriations and Senate				
15	Finance and Appropriations Committees.				
16	E. Any reports required by paragraphs A., or B., or C. above may be submitted				
17	electronically. However, reports in paragraphs A., B., C., or D. above are not eligible for				
18	deferral or delay as permitted under Item 4-8.01, a.4.a.) of this act.				
19	F. Any unexpended balance remaining in this item on June 30, 2021, or June 30, 2022,				
20	shall be carried forward on the books of the Comptroller and shall be available for				
21	expenditure in the next biennium.				
22	G. If, as of December 1, 2020 2021, the Governor determines that any of the amounts				
23	outlined in paragraphs <del>B.1. through B.18.</del> B of this item cannot be spent for the purposes				
24	outlined in <del>such the</del> subparagraphs under paragraph B., he shall have the authority to				
25	shift unspent allocations to any other purpose outlined in paragraph B. <del>If, as of December</del>				
26	<del>18; 2020; the Governor reports unspent allocations remain; all such amounts shall be</del>				
27	<del>transferred to Unemployment Compensation Fund established pursuant to § 60.2-300.</del>				
28	<del>However, if</del> If Congress extends the expiration date for the use of Coronavirus Relief				
29	Funds, then the date by which the Governor shall be allowed to shift allocations is 30 days				
30	prior to the new expiration date for the use of the federal funds and any remaining				
31	unallocated funds as of 12 days prior to the expiration date shall be allocated to the				
32	Unemployment Compensation Fund.				
33	<i>H.1. If, after December 30, 2021, but prior to the required return of unspent federal</i>				
34	<i>Coronavirus Relief Funds, federal guidelines allow for unspent funds to be shifted to other</i>				
35	<i>qualifying expenses, the Governor shall have the authority to shift and reclassify such</i>				
36	<i>unspent amounts to eligible expenses in order to maximize the Commonwealth's use of the</i>				
37	<i>funds. Such unspent funds shall include any funds that are returned to the Commonwealth</i>				
38	<i>by subrecipients.</i>				
39	<i>2. If, after December 30, 2021, but prior to the required return of unspent federal</i>				
40	<i>Coronavirus Relief Funds to the federal government, the Governor determines that</i>				
41	<i>unspent funds remain after any reclassification pursuant to paragraph H.1. above, the</i>				
42	<i>Governor shall transfer those unspent funds to the Unemployment Compensation Fund</i>				
43	<i>established pursuant to § 60.2-300 pursuant to federal guidelines to reimburse any</i>				
44	<i>qualifying expenses.</i>				
45	<i>3. The final disposition of such unspent funds shall be reported to the Chairs of the House</i>				
46	<i>Appropriations and Senate Finance and Appropriations Committees within 30 days of the</i>				
47	<i>completion of the transactions.</i>				
48	<i>I.1. There is hereby created in the state treasury a special nonreverting fund to be known</i>				
49	<i>as the Assistance for COVID-19 Trust Fund, referred to in this paragraph as "the Fund."</i>				
50	<i>The Fund shall be established on the books of the Comptroller. All funds appropriated to</i>				
51	<i>the Fund and any gifts, donations, grants, bequests, and other funds received on its behalf</i>				
52	<i>shall be paid into the state treasury and credited to the Fund. Interest earned on moneys</i>				
53	<i>in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the</i>				
54	<i>Fund, including interest thereon, at the end of each fiscal year shall not revert to the</i>				
55	<i>general fund but shall remain in the Fund. Any direct federal aid, approved by the U.S.</i>				
56	<i>Congress since January 1, 2021, that is provided to assist the Commonwealth with the</i>				



ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>revenue and economic impacts resulting from COVID-19 shall be deposited to the Fund.</i>				
2	<i>Moneys in the Fund shall be used for the purposes of responding to the revenue and economic</i>				
3	<i>impacts to the Commonwealth related to the Coronavirus Disease of 2019 (COVID-19)</i>				
4	<i>pandemic. Expenditures and disbursements from the Fund shall be made by the State</i>				
5	<i>Treasurer on warrants issued by the Comptroller upon written request signed by the</i>				
6	<i>Governor pursuant to appropriations provided in a general appropriation act.</i>				
7	<i>2. No expenditure of funds from the ACT Fund shall be made unless specifically appropriated</i>				
8	<i>in a general appropriation act pursuant to Article X, Section 7, Constitution of Virginia.</i>				
9	480.	Financial Assistance For Educational and General			
10		Services (11000).....		\$4,000,000	\$4,000,000
11		Sponsored Programs (11004).....	\$4,000,000	\$4,000,000	
12		Fund Sources: General.....	\$4,000,000	\$4,000,000	
13	Out of this appropriation, \$4,000,000 the first year from the general fund and \$4,000,000 the				
14	second year from the general fund is provided for the Hampton Roads Biomedical Research				
15	Consortium.				
16	481.	Educational and General Programs (10000).....		\$31,800,000	\$31,800,000
17		Higher Education Instruction (10001).....	\$31,800,000	\$31,800,000	
18		Fund Sources: General.....	\$31,800,000	\$31,800,000	
19	A. Out of this appropriation, \$31,800,000 the first year and \$31,800,000 the second year from				
20	the general fund is designated for the Tech Talent Investment Fund. These funds shall be				
21	allocated in accordance with provisions established in §23.1-1239 through §23.1-1243, Code				
22	of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
23	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				
24	number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
25	employed in technology-related fields and fields that align with traded-sector growth				
26	opportunities identified by the Virginia Economic Development Partnership. Funds may be				
27	used to support admissions and advising programs designed to convey labor market				
28	information to students to guide decisions to enroll in eligible degree programs and academic				
29	programs and to fund facility construction, renovation, and enhancement and equipment				
30	purchases related to the initiative to increase the number of eligible degrees awarded.				
31	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
32	Understanding (MOU) through a negotiation process between the institution and the				
33	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and				
34	degree production goals for a period ending in 2039. In addition, each institution shall (i)				
35	submit an enrollment plan detailing the number of eligible degrees produced between July 1,				
36	2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to				
37	materially increase the enrollment, retention, and graduation of students pursuing eligible				
38	degrees, the resources necessary to accomplish such increase in enrollment, retention, and				
39	graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated				
40	number of in-state and out-of-state students enrolling in eligible degree programs; (iv)				
41	determine the existing capacity of current eligible degree programs; (v) propose plans to				
42	partner with other institutions to provide courses or programs that will lead to the completion				
43	of an eligible degree including articulation agreements with the Virginia Community College				
44	System to provide guaranteed admission for qualified students with an associate degree for				
45	transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to				
46	the institution to meet increased enrollment, retention, and graduation goals in eligible degree				
47	programs; and (vii) provide any other information deemed relevant.				
48	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
49	memorandum of understanding shall result in the adjustment of any future allocations from				
50	the Fund to the institution to reflect such discrepancy.				
51	D. Notwithstanding §23.1-1241 of the Code of Virginia, the Virginia Community College				
52	System may apply for a grant in fiscal year 2021.				



ITEM 481.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>E. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2020-22 biennium</i>				
2	<i>eligibility for grant payments shall be determined by the requirements stipulated in each</i>				
3	<i>institution's MOU. The designated reviewers shall propose any needed technical</i>				
4	<i>adjustments for consideration during the 2022 Session.</i>				
5	482.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
6		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
7		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents			
8		the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,			
9		Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco			
10		Corporation litigations, for petroleum pricing violations between 1973 and 1981.			
11		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
12		according to regulations and procedures of the five state energy conservation and benefits			
13		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
14		restitution to the broad class of parties injured by the alleged overcharges. These programs			
15		are:			
16		a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
17		b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
18		c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
19		d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
20		e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
21		2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
22		Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
23		in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
24		C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
25		designed to benefit, directly or indirectly, consumers of petroleum products. These			
26		programs shall be limited to:			
27		a. Administration and operation of the five energy conservation and benefit programs			
28		specified under the Warner Amendment (Section 155, P.L. 97-377),			
29		b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
30		Appeals in Subpart V Refund Proceedings,			
31		c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
32		d. Such other restitutionary programs approved by the District Court or the U.S.			
33		Department of Energy's Office of Hearings and Appeals.			
34		C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
35		approval for the use of the funds must be obtained from the United States Department of			
36		Energy. Applications to the United States Department of Energy must be made through			
37		the Department of Mines, Minerals and Energy.			
38		D. The Governor shall submit such statements and reports as are required by court orders,			
39		settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
40		of these funds and shall also report to the Chairmen of the House Appropriations and			
41		Senate Finance Committees on the activities funded by transfers from this Item only in			
42		fiscal years in which activities have occurred.			
43	482.10	Omitted.			
44	482.20	<del>Miscellaneous Reversion Clearing Account</del>			
45		<del>(22600).....</del>		<del>(\$687,159,119) (\$1,048,408,517)</del>	
46		<del>Designated Reversions from Agency</del>			
47		<del>Appropriations (22601).....</del>		<del>(\$687,159,119) (\$1,048,408,517)</del>	
48		Fund Sources: General.....		(\$687,159,119) (\$1,048,408,517)	



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Discretionary Inclusion				
2	A.1: It is the intent of the General Assembly to reduce appropriations to recognize the loss of				
3	general fund revenue associated with the COVID-19 pandemic. To accomplish savings				
4	estimated at \$687,159,119 from the general fund the first year and \$1,048,408,517 from the				
5	general fund the second year; and notwithstanding other provisions set forth in this Act, the				
6	Department of Planning and Budget is hereby authorized to reduce general fund				
7	appropriations by the amounts listed below in subparagraph 2 and to transfer such amounts to				
8	this item from the general fund appropriations of each agency associated with the savings				
9	listed in subparagraph 2 below. Further, notwithstanding the provisions of this Act, any				
10	language associated with an appropriation listed in subparagraph 2 below shall not be				
11	applicable unless, after such reduction, a base amount of funding remains to which such				
12	language would be applicable or unless such language previously appeared in Chapter 854,				
13	2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that				
14	reflect or include the amounts listed in subparagraph 2 below shall have no effect:				
15	2. Savings and totals by agency associated with the reduction of certain spending items				
16	included in Chapter 1289, 2020 Acts of Assembly:				
17		<b>FY 2021</b>		<b>FY 2022</b>	
18	<b>General District Courts (114)</b>				
19	Fund additional district court clerk	(\$4,307,758)		\$0	
20	positions				
21	Fund additional judgeship for 19th	(\$161,718)		\$0	
22	Judicial District				
23	<b>General District Courts (114) Total</b>	<b>(\$4,469,476)</b>		<b>\$0</b>	
24	<b>Indigent Defense Commission (848)</b>				
25	Provide funding for additional public	(\$2,849,044)		\$0	
26	defenders				
27	<b>Indigent Defense Commission (848)</b>	<b>(\$2,849,044)</b>		<b>\$0</b>	
28	<b>Total</b>				
29	<b>Virginia State Bar (117)</b>				
30	Additional funding to hire additional	(\$1,500,000)		(\$1,500,000)	
31	housing attorneys to combat Virginia's				
32	housing crisis				
33	<b>Virginia State Bar (117) Total</b>	<b>(\$1,500,000)</b>		<b>(\$1,500,000)</b>	
34	<b>Compensation Board (157)</b>				
35	Additional funding for Statewide	(\$600,000)		(\$600,000)	
36	Automated Victim Network System				
37	(SAVIN)				
38	Adjust entry-level salary increases for	(\$2,668,059)		(\$2,910,609)	
39	regional jail officers				
40	Adjust salary for circuit court clerks	(\$1,820,339)		(\$1,985,824)	
41	Adjust salary of constitutional office staff	(\$260,230)		(\$260,230)	
42	based on increases in locality population				
43	Establish a minimum of three staff in each	(\$358,578)		(\$391,176)	
44	Circuit Court Clerk's office				
45	Fund 25 percent of the staffing need in	(\$979,399)		(\$1,113,082)	
46	Sheriffs' offices				
47	Fund 25 percent of the staffing need in	(\$1,350,989)		(\$1,433,928)	
48	the Commonwealth's Attorneys offices				
49	Fund position to address agency	(\$119,775)		(\$119,775)	
50	information technology needs				
51	Provide salary adjustment for	(\$950,656)		(\$1,037,069)	
52	Commissioners of Revenue				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide salary adjustment for	(\$821,028)			(\$1,642,054)
2	Treasurers' offices				
3	Provide technology funding to Circuit	(\$1,000,000)			(\$1,000,000)
4	Court Clerks' offices				
5	<b>Compensation Board (157) Total</b>	<b>(\$10,929,053)</b>			<b>(\$12,493,747)</b>
6	<b>Department of Elections (132)</b>				
7	Increase funding for the salaries of state-	(\$2,534,575)			(\$2,534,575)
8	supported local employees				
9	<b>Department of Elections (132) Total</b>	<b>(\$2,534,575)</b>			<b>(\$2,534,575)</b>
10	<b>Department of Agriculture and</b>				
11	<b>Consumer Services (301)</b>				
12	Enhance economic growth and food	(\$267,201)			(\$256,701)
13	safety in the Commonwealth				
14	Fulfill Virginia's phase III watershed	(\$240,021)			(\$185,021)
15	implementation plan				
16	Holiday Lake 4-H Center Improvements	(\$250,000)			\$0
17	Project				
18	<b>Department of Agriculture and</b>	<b>(\$757,222)</b>			<b>(\$441,722)</b>
19	<b>Consumer Services (301) Total</b>				
20	<b>Department of Forestry (411)</b>				
21	Establish apprenticeship program	(\$51,888)			(\$51,888)
22	Establish hardwood forest habitat	(\$154,000)			(\$521,842)
23	program				
24	Fulfill Virginia's phase III watershed	(\$433,016)			(\$433,016)
25	implementation plan				
26	Plan for replacement of the agency's	(\$44,250)			\$0
27	mission critical business system				
28	<b>Department of Forestry (411) Total</b>	<b>(\$683,154)</b>			<b>(\$1,006,746)</b>
29	<b>Economic Development Incentive</b>				
30	<b>Payments (312)</b>				
31	Provide additional funding for the	(\$1,000,000)			(\$1,000,000)
32	Governor's Motion Picture Opportunity				
33	Fund				
34	Support the Virginia Jobs Investment		\$0		(\$2,000,000)
35	Program				
36	<b>Economic Development Incentive</b>	<b>(\$1,000,000)</b>			<b>(\$3,000,000)</b>
37	<b>Payments (312) Total</b>				
38	<b>Department of Housing and</b>				
39	<b>Community Development (165)</b>				
40	Affordable Housing Pilot Program	(\$2,000,000)			\$0
41	Establish an Eviction Prevention and		\$0		(\$3,300,000)
42	Diversion Pilot Program				
43	Increase funding for Enterprise Zone	(\$250,000)			(\$250,000)
44	Grants				
45	Increase funding for the Southeast Rural	(\$600,000)			(\$600,000)
46	Community Assistance Project				
47	Increase support for Planning District	(\$294,000)			(\$294,000)
48	Commissions				
49	Industrial Revitalization Fund	(\$500,000)			(\$500,000)
50	<b>Department of Housing and</b>	<b>(\$3,644,000)</b>			<b>(\$4,944,000)</b>
51	<b>Community Development (165) Total</b>				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Department of Labor and Industry</b>				
2	<b>(181)</b>				
3	Provide funding to support compliance	(\$1,483,850)			(\$1,483,850)
4	positions in the Virginia Occupational				
5	Safety and Health program				
6	<b>Department of Labor and Industry</b>	<b>(\$1,483,850)</b>			<b>(\$1,483,850)</b>
7	<b>(181) Total</b>				
8	<b>Department of Small Business and</b>				
9	<b>Supplier Diversity (350)</b>				
10	Provide funding to establish a statewide	(\$370,565)			(\$741,130)
11	strategic sourcing unit				
12	<b>Department of Small Business and</b>	<b>(\$370,565)</b>			<b>(\$741,130)</b>
13	<b>Supplier Diversity (350) Total</b>				
14	<b>Virginia Economic Development</b>				
15	<b>Partnership (310)</b>				
16	Expand the Custom Workforce Incentive		\$0		(\$4,679,613)
17	Program				
18	Expand the Virginia Business Ready Sites	(\$12,500,000)			\$0
19	Program				
20	<b>Virginia Economic Development</b>	<b>(\$12,500,000)</b>			<b>(\$4,679,613)</b>
21	<b>Partnership (310) Total</b>				
22	<b>Virginia Tourism Authority (320)</b>				
23	Increase funding for the Virginia	(\$100,000)			(\$100,000)
24	Coalfield Regional Tourism Authority				
25	Provide funding for Birthplace of Country	(\$50,000)			\$0
26	Music expansion				
27	<b>Virginia Tourism Authority (320) Total</b>	<b>(\$150,000)</b>			<b>(\$100,000)</b>
28	<b>Department of Education, Central</b>				
29	<b>Office Operations (201)</b>				
30	Address increased workload in the Office	(\$136,514)			(\$136,514)
31	of Teacher Education and Licensure				
32	Develop the Virginia Learner Equitable		\$0		(\$7,131,000)
33	Access Platform (VA LEAP)				
34	Increase support for Virginia Preschool	(\$650,000)			(\$650,000)
35	Initiative class observations and				
36	professional development				
37	Support annual Education Equity Summer	(\$135,000)			(\$135,000)
38	Institute				
39	<b>Department of Education, Central</b>	<b>(\$921,514)</b>			<b>(\$8,052,514)</b>
40	<b>Office Operations (201) Total</b>				
41	<b>Direct Aid to Public Education (197)</b>				
42	Active Learning grants	(\$250,000)			\$0
43	Alleghany-Covington consolidation		\$0		(\$582,000)
44	Blue Ridge PBS	(\$150,000)			(\$500,000)
45	Bonder and Amanda Johnson Community	(\$100,000)			\$0
46	Development Corporation				
47	Brooks Crossing Innovation and	(\$250,000)			(\$250,000)
48	Opportunity Center				
49	Chesterfield Recovery High School	(\$250,000)			(\$250,000)
50	Cost of Competing Adjustment	(\$9,555,229)			(\$9,968,849)
51	Enrollment loss	(\$2,540,119)			(\$2,102,530)



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Expand access to school meals	(\$2,800,000)			(\$1,200,000)
2	Increase salaries for funded Standards of	(\$94,731,247)			(\$192,502,898)
3	Quality instructional and support				
4	positions				
5	Increase support for at-risk students	(\$26,164,313)			\$0
6	Increase support for Communities in	(\$760,000)			(\$760,000)
7	Schools				
8	Increase support for Jobs for Virginia		\$0		(\$1,670,000)
9	Graduates				
10	Literacy Lab - VPI Minority Educator	(\$300,000)			\$0
11	Fellowship				
12	Maximize pre-kindergarten access for	(\$35,027,435)			(\$11,122,649)
13	at-risk three- and four-year-old children				
14	Provide no loss funding to localities	(\$1,776,174)			(\$1,973,585)
15	Recruit and retain early childhood		\$0		(\$5,000,000)
16	educators				
17	Soundscapes - Newport News	(\$90,000)			\$0
18	Support the Western Virginia Public	(\$50,000)			(\$50,000)
19	Education Consortium				
20	YMCA Power Scholars Academies	(\$450,000)			(\$450,000)
21	<b>Direct Aid to Public Education (197)</b>	<b>(\$175,244,517)</b>			<b>(\$228,382,511)</b>
22	<b>Total</b>				
23	<b>State Council of Higher Education for</b>				
24	<b>Virginia (245)</b>				
25	Add funding for VIVA		\$0		(\$400,000)
26	Increase appropriation for internship	(\$300,000)			(\$1,300,000)
27	program				
28	Increase funding for Virginia Military	(\$750,000)			(\$750,000)
29	Survivors & Dependent Education				
30	Program				
31	Increase funding for Virginia Tuition	(\$4,100,000)			(\$7,900,000)
32	Assistance Grant Program (TAG)				
33	Provide funding for cost study	(\$150,000)			(\$150,000)
34	Provide funding for Grow Your Own	(\$125,000)			(\$125,000)
35	Teacher program				
36	Provide funding for Guidance to	(\$250,000)			(\$250,000)
37	Postsecondary Success				
38	Provide funding for the Virginia Earth	(\$220,375)			(\$220,375)
39	System Scholars program				
40	Provide funding for Title IX training	(\$100,000)			(\$100,000)
41	<b>State Council of Higher Education for</b>	<b>(\$5,995,375)</b>			<b>(\$11,195,375)</b>
42	<b>Virginia (245) Total</b>				
43	<b>Christopher Newport University (242)</b>				
44	Increase undergraduate student financial	(\$249,600)			(\$249,600)
45	assistance				
46	<b>Christopher Newport University (242)</b>	<b>(\$249,600)</b>			<b>(\$249,600)</b>
47	<b>Total</b>				
48	<b>The College of William and Mary in</b>				
49	<b>Virginia (204)</b>				
50	CWM - Graduate Aid (Research)	(\$79,400)			(\$119,300)
51	Increase undergraduate student financial	(\$133,000)			(\$133,000)
52	assistance				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>The College of William and Mary in</b>	(\$212,400)			(\$252,300)
2	<b>Virginia (204) Total</b>				
3	<b>Richard Bland College (241)</b>				
4	Increase undergraduate student financial	(\$154,400)			(\$154,300)
5	assistance				
6	RBC = Compliance, Accreditation and	(\$708,000)			(\$708,000)
7	Student Success				
8	<b>Richard Bland College (241) Total</b>	(\$862,400)			(\$862,300)
9	<b>Virginia Institute of Marine Science</b>				
10	<b>(268)</b>				
11	Fund saltwater fisheries survey	(\$250,000)			(\$250,000)
12	VIMS = Graduate Aid (Research)	(\$53,400)			(\$80,000)
13	VIMS = Manage Aquatic Diseases	(\$225,000)			(\$225,000)
14	<b>Virginia Institute of Marine Science</b>	(\$528,400)			(\$555,000)
15	<b>(268) Total</b>				
16	<b>George Mason University (247)</b>				
17	Increase undergraduate student financial	(\$6,945,000)			(\$6,944,900)
18	assistance				
19	Provide additional funding to support		\$0		(\$5,000,000)
20	enrollment growth				
21	Provide funding to support graduate	(\$53,400)			(\$80,000)
22	financial aid				
23	<b>George Mason University (247) Total</b>	(\$6,998,400)			(\$12,024,900)
24	<b>James Madison University (216)</b>				
25	Increase undergraduate student financial	(\$1,279,400)			(\$1,279,400)
26	assistance				
27	<b>James Madison University (216) Total</b>	(\$1,279,400)			(\$1,279,400)
28	<b>Longwood University (214)</b>				
29	Develop a 2 2 degree pathway in Early	(\$137,410)			(\$137,410)
30	Childhood Education				
31	Increase undergraduate student financial	(\$787,400)			(\$787,400)
32	assistance				
33	<b>Longwood University (214) Total</b>	(\$924,810)			(\$924,810)
34	<b>Norfolk State University (213)</b>				
35	Ensure continuation of Spartan Pathways		\$0		(\$150,000)
36	Implement academic advising model		\$0		(\$300,000)
37	Implement UTeach program		\$0		(\$250,000)
38	Increase storage and expand information		\$0		(\$2,500,000)
39	technology services				
40	Increase undergraduate student financial	(\$1,632,200)			(\$1,632,200)
41	assistance				
42	Launch Virginia College Affordability		\$0		(\$4,872,765)
43	Network initiative				
44	NSU = Center for African American		\$0		(\$250,000)
45	Policy				
46	Support First-Day Success program		\$0		(\$75,000)
47	<b>Norfolk State University (213) Total</b>	(\$1,632,200)			(\$10,029,965)
48	<b>Old Dominion University (221)</b>				
49	Increase undergraduate student financial	(\$5,337,000)			(\$5,337,000)



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	assistance				
2	Provide additional funding to support		\$0		(\$5,000,000)
3	enrollment growth				
4	Provide funding to support graduate	(\$165,800)			(\$248,600)
5	financial aid				
6	Support Virginia Symphony Orchestra	(\$250,000)			(\$250,000)
7	minority fellowships				
8	<b>Old Dominion University (221) Total</b>	<b>(\$5,752,800)</b>			<b>(\$10,835,600)</b>
9	<b>Radford University (217)</b>				
10	Increase undergraduate student financial	(\$2,538,400)			(\$2,538,400)
11	assistance				
12	Provide funding to reduce tuition at	(\$2,000,000)			(\$4,000,000)
13	Carilion Campus in Roanoke				
14	<b>Radford University (217) Total</b>	<b>(\$4,538,400)</b>			<b>(\$6,538,400)</b>
15	<b>University of Mary Washington (215)</b>				
16	Fredericksburg Pipeline Initiative	(\$386,500)			(\$568,000)
17	Increase undergraduate student financial	(\$470,400)			(\$470,300)
18	assistance				
19	<b>University of Mary Washington (215)</b>	<b>(\$856,900)</b>			<b>(\$1,038,300)</b>
20	<b>Total</b>				
21	<b>University of Virginia (207)</b>				
22	Fund Virginia Humanities Curriculum	(\$500,000)			(\$500,000)
23	and Humanities Ambassadors				
24	Increase undergraduate student financial	(\$320,400)			(\$320,300)
25	assistance				
26	Provide funding to support graduate	(\$222,800)			(\$334,200)
27	financial aid				
28	<b>University of Virginia (207) Total</b>	<b>(\$1,043,200)</b>			<b>(\$1,154,500)</b>
29	<b>University of Virginia's College at</b>				
30	<b>Wise (246)</b>				
31	Increase undergraduate student financial	(\$402,800)			(\$402,700)
32	assistance				
33	<b>University of Virginia's College at</b>	<b>(\$402,800)</b>			<b>(\$402,700)</b>
34	<b>Wise (246) Total</b>				
35	<b>Virginia Commonwealth University</b>				
36	<b>(236)</b>				
37	Increase undergraduate student financial	(\$4,638,400)			(\$4,638,400)
38	assistance				
39	Provide additional funding to support	(\$7,500,000)			(\$2,500,000)
40	Massey Cancer Center				
41	Provide additional funding to support	(\$100,000)			(\$100,000)
42	the Center on Aging				
43	Provide additional funding to support	(\$300,000)			(\$300,000)
44	the Education Policy Institute				
45	Provide funding to support the Wilder	(\$250,000)			(\$250,000)
46	School of Government				
47	Provide graduate financial aid	(\$140,400)			(\$210,700)
48	<b>Virginia Commonwealth University</b>	<b>(\$12,928,800)</b>			<b>(\$7,999,100)</b>
49	<b>(236) Total</b>				
50	<b>Virginia Community College System</b>				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	(260)				
2	Fund collaboration with Portsmouth	(\$386,746)			(\$386,746)
3	Public Schools' Minority & Women				
4	Business Enterprise Advisory Committee				
5	Fund hospitality apprenticeship program	(\$250,000)			(\$250,000)
6	Fund Hub for Innovation; Virtual Reality;	(\$1,000,000)			\$0
7	and Entrepreneurship				
8	Fund VWCC Healthcare Programs from		\$0		(\$385,177)
9	RUC Merger				
10	Implement the Get Skilled; Get a Job;	(\$36,000,000)			(\$35,000,000)
11	Give Back program				
12	Increase undergraduate student financial	(\$2,271,000)			(\$2,271,000)
13	assistance				
14	Provide funding for health science and		\$0		(\$350,000)
15	technology pilot				
16	Provide general operating support	(\$4,000,000)			(\$4,000,000)
17	Virginia Community College System	(\$43,907,746)			(\$42,642,923)
18	(260) Total				
19	Virginia Military Institute (211)				
20	Core Leadership course	(\$100,047)			(\$103,048)
21	Increase undergraduate student financial	(\$26,800)			(\$26,700)
22	assistance				
23	Math Education and Miller Academic	(\$122,500)			(\$126,000)
24	Centers				
25	Virginia Military Institute (211) Total	(\$249,347)			(\$255,748)
26	Virginia Polytechnic Institute and State				
27	University (208)				
28	Increase undergraduate student financial	(\$1,623,200)			(\$1,623,200)
29	assistance				
30	Provide funding to support graduate	(\$284,800)			(\$427,200)
31	financial aid				
32	Virginia Polytechnic Institute and State	(\$1,908,000)			(\$2,050,400)
33	University (208) Total				
34	Virginia Cooperative Extension and				
35	Agricultural Experiment Station (229)				
36	Provide funding to support the Richmond	(\$50,000)			(\$50,000)
37	County Extension Agent				
38	Virginia Cooperative Extension and	(\$50,000)			(\$50,000)
39	Agricultural Experiment Station (229)				
40	Total				
41	Virginia State University (212)				
42	Expand Supplemental Instructional		\$0		(\$320,000)
43	program				
44	Implement Summer Bridge program		\$0		(\$442,350)
45	Implement UTeach program		\$0		(\$250,000)
46	Increase undergraduate student financial	(\$1,477,000)			(\$1,477,000)
47	assistance				
48	Launch Virginia College Affordability		\$0		(\$4,872,765)
49	Network				
50	Provide funding for data center		\$0		(\$144,000)
51	modernization				
52	Support Intrusive Advising Early		\$0		(\$150,000)



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Warning System				
2	<b>Virginia State University (212) Total</b>	<b>(\$1,477,000)</b>			<b>(\$7,656,115)</b>
3	<b>Cooperative Extension and</b>				
4	<b>Agricultural Research Services (234)</b>				
5	Increase funding for state match		\$0		(\$1,535,054)
6	<b>Cooperative Extension and</b>		<b>\$0</b>		<b>(\$1,535,054)</b>
7	<b>Agricultural Research Services (234)</b>				
8	<b>Total</b>				
9	<b>Jamestown-Yorktown Foundation</b>				
10	<b>(425)</b>				
11	Commemoration closeout costs	(\$442,870)			(\$8,702)
12	Education Programs	(\$491,200)			(\$345,100)
13	Marketing and tourism promotion	(\$208,000)			(\$245,000)
14	One-time funding for site infrastructure	(\$167,113)			\$0
15	<b>Jamestown-Yorktown Foundation</b>	<b>(\$1,309,183)</b>			<b>(\$598,802)</b>
16	<b>(425) Total</b>				
17	<b>The Library Of Virginia (202)</b>				
18	Increase aid to local libraries	(\$1,000,000)			(\$1,000,000)
19	Provide funding for Virginia's	(\$95,000)			\$0
20	Centennial Commemoration of				
21	Women's Suffrage				
22	Provide funding to expedite release of		\$0		(\$400,000)
23	gubernatorial records				
24	<b>The Library Of Virginia (202) Total</b>	<b>(\$1,095,000)</b>			<b>(\$1,400,000)</b>
25	<b>The Science Museum of Virginia</b>				
26	<b>(146)</b>				
27	Security upgrades:	(\$210,000)			(\$210,000)
28	<b>The Science Museum of Virginia</b>	<b>(\$210,000)</b>			<b>(\$210,000)</b>
29	<b>(146) Total</b>				
30	<b>Virginia Commission for the Arts</b>				
31	<b>(148)</b>				
32	Increase support for grants	(\$1,645,886)			(\$2,645,886)
33	<b>Virginia Commission for the Arts</b>	<b>(\$1,645,886)</b>			<b>(\$2,645,886)</b>
34	<b>(148) Total</b>				
35	<b>Virginia Museum of Fine Arts (238)</b>				
36	Provide funding for storage lease costs	(\$400,000)			(\$400,000)
37	and IF upgrades				
38	<b>Virginia Museum of Fine Arts (238)</b>	<b>(\$400,000)</b>			<b>(\$400,000)</b>
39	<b>Total</b>				
40	<b>Eastern Virginia Medical School</b>				
41	<b>(274)</b>				
42	Provide base operating support	(\$625,000)			(\$625,000)
43	<b>Eastern Virginia Medical School</b>	<b>(\$625,000)</b>			<b>(\$625,000)</b>
44	<b>(274) Total</b>				
45	<b>New College Institute (938)</b>				
46	Provide additional support for staffing	(\$95,000)			(\$95,000)
47	<b>New College Institute (938) Total</b>	<b>(\$95,000)</b>			<b>(\$95,000)</b>
48	<b>Institute for Advanced Learning and</b>				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Research (885)</b>				
2	Add funding for staffing	(\$95,000)			(\$95,000)
3	<b>Institute for Advanced Learning and</b>	(\$95,000)			(\$95,000)
4	<b>Research (885) Total</b>				
5	<b>Roanoke Higher Education Authority</b>				
6	<b>(935)</b>				
7	Academic student success center:	(\$213,254)			(\$146,356)
8	Security and safety:	(\$98,817)			(\$47,944)
9	<b>Roanoke Higher Education Authority</b>	(\$312,071)			(\$194,300)
10	<b>(935) Total</b>				
11	<b>Southern Virginia Higher Education</b>				
12	<b>Center (937)</b>				
13	Personnel & Technical Training	(\$293,972)			(\$95,000)
14	Equipment				
15	<b>Southern Virginia Higher Education</b>	(\$293,972)			(\$95,000)
16	<b>Center (937) Total</b>				
17	<b>Southwest Virginia Higher Education</b>				
18	<b>Center (948)</b>				
19	Add funding for staffing	(\$95,000)			(\$95,000)
20	Provide funding for Rural IF	(\$500,000)			(\$500,000)
21	Apprenticeship Program				
22	<b>Southwest Virginia Higher Education</b>	(\$595,000)			(\$595,000)
23	<b>Center (948) Total</b>				
24	<b>Southeastern Universities Research</b>				
25	<b>Association Doing Business for</b>				
26	<b>Jefferson Science Associates, LLC (936)</b>				
27	Leverage the Center for Nuclear	(\$250,000)			(\$250,000)
28	Femtography				
29	<b>Southeastern Universities Research</b>	(\$250,000)			(\$250,000)
30	<b>Association Doing Business for</b>				
31	<b>Jefferson Science Associates, LLC (936)</b>				
32	<b>Total</b>				
33	<b>In-State Undergraduate Tuition</b>				
34	<b>Moderation (980)</b>				
35	Tuition moderation	(\$54,750,000)			(\$25,000,000)
36	<b>In-State Undergraduate Tuition</b>	(\$54,750,000)			(\$25,000,000)
37	<b>Moderation (980) Total</b>				
38	<b>Department of Accounts Transfer</b>				
39	<b>Payments (162)</b>				
40	Provide funding for a voluntary deposit to		\$0		(\$300,000,000)
41	the Revenue Reserve Fund				
42	<b>Department of Accounts Transfer</b>		\$0		(\$300,000,000)
43	<b>Payments (162) Total</b>				
44	<b>Department of the Treasury (152)</b>				
45	Increase funding for a new position in the	(\$100,003)			(\$109,093)
46	Cash Management and Investments				
47	Division				
48	<b>Department of the Treasury (152) Total</b>	(\$100,003)			(\$109,093)
49	<b>Children's Services Act (200)</b>				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Increase training funds for the	(\$50,000)			(\$50,000)
2	Children's Services Act				
3	<b>Children's Services Act (200) Total</b>	<b>(\$50,000)</b>			<b>(\$50,000)</b>
4	<b>Department of Health (601)</b>				
5	Add funding and a position for a	(\$131,880)			(\$131,880)
6	wastewater infrastructure manager				
7	Add funding for a data management	(\$150,000)			(\$250,000)
8	system for Virginia's Drinking Water				
9	Program				
10	Add funding for building Office of	(\$150,000)			(\$150,000)
11	Health Equity infrastructure and				
12	capacity				
13	Add funding for community health		\$0		(\$289,168)
14	workers = two year pilot				
15	Adds positions for the Shellfish Safety	(\$168,270)			(\$168,270)
16	Division				
17	Establish Behavioral Health Loan	(\$1,600,000)			(\$1,600,000)
18	Repayment Program				
19	Establish Nursing Preceptor Incentive	(\$500,000)			(\$500,000)
20	Program				
21	Establish Sickle Cell Patient Assistance	(\$250,000)			(\$250,000)
22	Program				
23	Establish the Virginia Sexual and	(\$750,000)			(\$750,000)
24	Domestic Violence Prevention Fund				
25	Fund Behavioral Health Loan	(\$88,914)			(\$88,914)
26	Repayment Program and Nursing				
27	Preceptor Incentive Position				
28	Increase general fund and nongeneral	(\$482,400)			(\$482,400)
29	fund appropriation related to the EPA				
30	Drinking Water State Revolving Fund				
31	grant				
32	Increase Hampton Roads Proton	(\$1,500,000)			(\$1,500,000)
33	Therapy Institute funding				
34	Increase support for poison control	(\$1,500,000)			\$0
35	centers				
36	Increase support for Special Olympics	(\$10,000)			(\$10,000)
37	Virginia				
38	Increases in rent for Local Health	(\$75,889)			(\$75,889)
39	Department facilities				
40	Support a position at the Mel Leaman	(\$30,000)			(\$30,000)
41	Free Clinic				
42	<b>Department of Health (601) Total</b>	<b>(\$7,387,353)</b>			<b>(\$6,276,521)</b>
43	<b>Department of Medical Assistance</b>				
44	<b>Services (602)</b>				
45	Add Medicaid Adult Dental Benefits	(\$8,743,420)			(\$7,818,096)
46	Allow FAMIS MOMS to access	(\$307,500)			(\$356,775)
47	substance use disorder treatment in an				
48	institution for mental disease				
49	Allow Overtime for Personal Care	(\$6,399,753)			\$0
50	Attendants				
51	Eliminate 40 quarter work requirement	(\$879,068)			\$0
52	for legal permanent residents				
53	Enhance behavioral health services	(\$3,028,038)			\$0
54	Exempt Live-in Caretakers from EVV	(\$507,500)			(\$373,000)



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	Program				
2	Expand opioid treatment services	(\$421,476)			(\$1,273,633)
3	Expand Tobacco Cessation Coverage	(\$34,718)			(\$34,718)
4	Extend FAMIS MOMS' postpartum	(\$836,202)			\$0
5	coverage to 12 months				
6	Fund costs of Medicaid-reimbursable	(\$486,951)			(\$2,293,826)
7	STEP-VA services				
8	Fund home visiting services		\$0		(\$11,750,159)
9	Fund Managed Care Contract Changes	(\$812,600)			(\$1,014,350)
10	Implement episodic payment models for	(\$75,957)			(\$124,707)
11	certain conditions				
12	Increase DD Waiver Provider Rates	(\$10,697,610)			\$0
13	Using Updated Data				
14	Increase Developmental Disability (DD)	(\$3,639,663)			\$0
15	waiver rates				
16	Increase Medicaid Nursing Facility	(\$6,794,541)			\$0
17	Reimbursement				
18	Increase Medicaid Rates for	(\$253,376)			\$0
19	Anesthesiologists				
20	Increase mental health provider rates	(\$2,374,698)			\$0
21	Increase Payment Rate by 9.5% for	(\$493,097)			(\$506,903)
22	Nursing Homes with Special Populations				
23	Increase Rate for Adult Day Health Care	(\$796,755)			(\$833,109)
24	Increase Rates for Psychiatric Residential	(\$7,599,696)			\$0
25	Treatment Facilities				
26	Increase rates for skilled and private duty	(\$6,245,286)			\$0
27	nursing services				
28	Medicaid MCO Reimbursement for	(\$345,621)			\$0
29	Durable Medical Equipment				
30	Medicaid Works for Individuals with	(\$114,419)			(\$228,838)
31	Disabilities				
32	Modify Capital Reimbursement for	(\$119,955)			(\$119,955)
33	Certain Nursing Facilities				
34	Modify Nursing Facility Operating Rates	(\$733,303)			(\$754,247)
35	at Four Facilities				
36	Provide care coordination prior to release	(\$347,803)			(\$465,440)
37	from incarceration				
38	Supplemental Payments for Children's	(\$354,766)			(\$354,766)
39	National Medical Center				
40	<b>Department of Medical Assistance</b>	<b>(\$63,443,772)</b>			<b>(\$28,302,522)</b>
41	<b>Services (602) Total</b>				
42	<b>Department of Behavioral Health and</b>				
43	<b>Developmental Services (720)</b>				
44	Adverse Childhood Experiences Initiative	(\$143,260)			(\$143,260)
45	Alternative Transportation from State	(\$150,000)			(\$150,000)
46	Hospitals				
47	Increase funding for statewide discharge		\$0		(\$2,500,000)
48	assistance plans				
49	Jewish Foundation for Group Homes	(\$89,396)			(\$35,818)
50	Pilot Programs for facility census	(\$3,750,000)			(\$3,750,000)
51	reduction				
52	Provide additional funds for the Virginia	(\$2,112,194)			\$0
53	Mental Health Access Program				
54	Provide funds for administrative costs of	(\$726,807)			(\$1,222,908)



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	STEP-VA				
2	Train workforce in preparation for	(\$129,253)			(\$129,253)
3	behavioral health redesign				
4	<b>Department of Behavioral Health and</b>	<b>(\$7,100,910)</b>			<b>(\$7,931,239)</b>
5	<b>Developmental Services (720) Total</b>				
6	<b>Grants to Localities (790)</b>				
7	Expand forensic discharge planning	(\$1,400,000)			(\$2,100,800)
8	programs in jails				
9	Increase permanent supportive housing	(\$5,500,000)			\$0
10	capacity				
11	Provide funds for partial implementation	(\$19,704,173)			\$0
12	of STEP-VA				
13	<b>Grants to Localities (790) Total</b>	<b>(\$26,604,173)</b>			<b>(\$2,100,800)</b>
14	<b>Mental Health Treatment Centers</b>				
15	<b>(792)</b>				
16	Add critical clinical staffing at the	(\$765,428)			(\$765,428)
17	Commonwealth Center for Children and				
18	Adolescents				
19	Increase funding for safety and security	(\$2,299,637)			(\$3,066,182)
20	in state facilities				
21	Provide for increased pharmacy costs at	(\$966,638)			(\$966,638)
22	state facilities				
23	<b>Mental Health Treatment Centers</b>	<b>(\$4,031,703)</b>			<b>(\$4,798,248)</b>
24	<b>(792) Total</b>				
25	<b>Virginia Center for Behavioral</b>				
26	<b>Rehabilitation (794)</b>				
27	Support expanded facility and projected	(\$536,003)			(\$5,393,750)
28	census growth				
29	<b>Virginia Center for Behavioral</b>	<b>(\$536,003)</b>			<b>(\$5,393,750)</b>
30	<b>Rehabilitation (794) Total</b>				
31	<b>Department for Aging and</b>				
32	<b>Rehabilitative Services (262)</b>				
33	Align personal attendant services hourly	(\$99,320)			(\$99,320)
34	pay with Medicaid rates				
35	Brain Injury Services	(\$1,000,000)			(\$1,000,000)
36	Centers for Independent Living	(\$425,000)			(\$425,000)
37	Dementia Case Management	(\$150,000)			(\$150,000)
38	Jewish Social Services Agency	\$0			(\$50,000)
39	<b>Department for Aging and</b>	<b>(\$1,674,320)</b>			<b>(\$1,724,320)</b>
40	<b>Rehabilitative Services (262) Total</b>				
41	<b>Wilson Workforce and Rehabilitation</b>				
42	<b>Center (203)</b>				
43	Funding for Vehicle Purchase	(\$80,000)			\$0
44	<b>Wilson Workforce and Rehabilitation</b>	<b>(\$80,000)</b>			<b>\$0</b>
45	<b>Center (203) Total</b>				
46	<b>Department of Social Services (765)</b>				
47	Adjust local staff minimum salary to	(\$5,592,707)			(\$5,592,707)
48	stabilize workforce				
49	Allocate one-time funding for the Laurel	(\$500,000)			\$0
50	Center				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Continue Linking Systems of Care	(\$187,443)			(\$467,116)
2	program				
3	Create a driver's license program for	(\$100,000)			(\$200,000)
4	foster care youth				
5	Fund 2-1-1 VIRGINIA contract costs	(\$153,614)			(\$153,614)
6	Fund adult licensing and child welfare		\$0		(\$2,130,394)
7	unit licensing				
8	Fund an evaluation team for evidence-	(\$801,328)			(\$765,187)
9	-based practices				
10	Fund child welfare systems improvements	(\$250,000)			\$0
11	Fund emergency shelter management	(\$492,800)			(\$154,000)
12	software and application				
13	Fund foster care and adoptions cost of	(\$2,262,173)			(\$2,262,173)
14	living adjustments				
15	Fund local departments of social services	(\$12,455,329)			(\$8,718,730)
16	prevention services				
17	Fund the child welfare forecast	(\$722,339)			(\$722,339)
18	Fund the replacement of the agency	(\$2,220,134)			(\$431,638)
19	licensing system				
20	Implement emergency approval process	(\$75,000)			(\$75,000)
21	for kinship caregivers				
22	Implement Family First evidence-based	(\$1,074,500)			(\$1,074,500)
23	services				
24	Improve planning and operations of state-	(\$188,945)			(\$152,117)
25	-run emergency shelters				
26	Increase TANF cash assistance benefits	(\$579,950)			\$0
27	by five percent				
28	Provide prevention services for children	(\$3,410,050)			(\$8,410,050)
29	and families				
30	<b>Department of Social Services (765)</b>	<b>(\$31,066,312)</b>			<b>(\$31,309,565)</b>
31	<b>Total</b>				
32	<b>Department for the Blind and Vision</b>				
33	<b>Impaired (702)</b>				
34	Increase workforce services for vision	(\$1,583,020)			(\$1,583,020)
35	impaired individuals				
36	Maintain independent living teachers for	(\$397,842)			(\$397,842)
37	blind; vision impaired; or DeafBlind				
38	individuals				
39	<b>Department for the Blind and Vision</b>	<b>(\$1,980,862)</b>			<b>(\$1,980,862)</b>
40	<b>Impaired (702) Total</b>				
41	<b>Department of Conservation and</b>				
42	<b>Recreation (199)</b>				
43	Environmental Literacy Program	(\$170,000)			(\$170,000)
44	Establish a dam safety lead engineer	(\$170,758)			(\$170,758)
45	position				
46	Increase dam safety floodplain	(\$229,637)			(\$229,637)
47	management positions				
48	Pocahontas State Park New Cabin O&M	(\$152,273)			(\$152,273)
49	Provide a supplemental deposit to the		\$0		(\$25,410,000)
50	Water Quality Improvement Fund				
51	Provide for preventative maintenance	(\$500,000)			(\$500,000)
52	needs at state parks				
53	Riverfront Park Danville	(\$740,000)			\$0
54	Support state park operations	(\$556,000)			(\$556,000)



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Department of Conservation and</b>	<b>(\$2,518,668)</b>		<b>(\$27,188,668)</b>	
2	<b>Recreation (199) Total</b>				
3	<b>Department of Environmental</b>				
4	<b>Quality (440)</b>				
5	Air Protection	(\$1,386,451)		(\$1,978,451)	
6	Land Protection	(\$1,659,834)		(\$1,659,834)	
7	Water Protection	(\$3,142,973)		(\$8,309,747)	
8	<b>Department of Environmental</b>	<b>(\$6,189,258)</b>		<b>(\$11,948,032)</b>	
9	<b>Quality (440) Total</b>				
10	<b>Department of Historic Resources</b>				
11	<b>(423)</b>				
12	Funding for confederate graves	\$0		(\$83,570)	
13	Provide additional funding and positions	(\$159,479)		(\$159,479)	
14	for underwater archaeology program				
15	Provide additional funding for the	(\$250,000)		(\$250,000)	
16	Battlefield Preservation Fund				
17	Provide additional funding to support	(\$123,360)		(\$123,360)	
18	staff salaries				
19	Provide funding to County of Arlington	(\$75,000)		\$0	
20	Provide funding to increase the	(\$15,968)		(\$15,968)	
21	Director's salary				
22	Provide funding to support a cemetery	(\$108,337)		(\$108,337)	
23	preservationist position				
24	<b>Department of Historic Resources</b>	<b>(\$732,144)</b>		<b>(\$740,714)</b>	
25	<b>(423) Total</b>				
26	<b>Marine Resources Commission (402)</b>				
27	Provide funding for a coastal resiliency	(\$78,250)		(\$78,150)	
28	manager position				
29	Provide funding for a position in the	(\$81,795)		(\$57,695)	
30	fisheries observer program				
31	Provide funding for outboard motors	(\$96,436)		\$0	
32	Provide funding for the removal of a	(\$250,000)		\$0	
33	derelect barge in Belmont Bay				
34	Provide funding for unmanned aerial	(\$18,672)		\$0	
35	vehicles				
36	Virginia Aquarium and Marine Science	(\$50,000)		\$0	
37	Foundation				
38	<b>Marine Resources Commission (402)</b>	<b>(\$575,153)</b>		<b>(\$135,845)</b>	
39	<b>Total</b>				
40	<b>Department of Corrections (799)</b>				
41	Adjust salaries for correctional officers	(\$6,831,121)		(\$7,864,561)	
42	Fund pilot programs between the	(\$3,646,925)		(\$5,935,253)	
43	Department of Corrections and				
44	university health systems to provide				
45	offender medical care				
46	Implement an electronic healthcare	\$0		(\$8,935,649)	
47	records system in all state correctional				
48	facilities				
49	Provide additional operating funds for	(\$994,331)		(\$994,331)	
50	Lawrenceville Correctional Center				
51	Provide funding to study offender	(\$500,000)		\$0	



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	medical service delivery in state				
2	correctional facilities				
3	<b>Department of Corrections (799) Total</b>	<b>(\$11,972,377)</b>		<b>(\$23,729,794)</b>	
4	<b>Department of Criminal Justice</b>				
5	<b>Services (140)</b>				
6	Immigration Legal and Social Services	(\$250,000)		(\$250,000)	
7	Grant Funding				
8	Increase funding for pre-release and post-	(\$500,000)			\$0
9	incarceration services				
10	Provide funding to expand pretrial and	(\$1,150,000)			\$0
11	local probation services				
12	Provide security grant aid to localities	(\$1,500,000)		(\$1,500,000)	
13	State Aid to Localities with Police	(\$8,628,574)		(\$8,628,574)	
14	Departments				
15	<b>Department of Criminal Justice</b>	<b>(\$12,028,574)</b>		<b>(\$10,378,574)</b>	
16	<b>Services (140) Total</b>				
17	<b>Department of Emergency</b>				
18	<b>Management (127)</b>				
19	Provide funding to migrate software and	(\$1,505,760)		(\$1,043,336)	
20	agency-owned servers to the cloud				
21	<b>Department of Emergency</b>	<b>(\$1,505,760)</b>		<b>(\$1,043,336)</b>	
22	<b>Management (127) Total</b>				
23	<b>Department of Fire Programs (960)</b>				
24	Provide general fund appropriation to	(\$24,886)		(\$24,886)	
25	support one position				
26	<b>Department of Fire Programs (960) Total</b>	<b>(\$24,886)</b>		<b>(\$24,886)</b>	
27	<b>Department of Forensic Science (778)</b>				
28	Fund information technology analyst	(\$185,160)		(\$246,880)	
29	positions				
30	Fund laboratory equipment maintenance	(\$248,000)		(\$368,000)	
31	contracts				
32	<b>Department of Forensic Science (778)</b>	<b>(\$433,160)</b>		<b>(\$614,880)</b>	
33	<b>Total</b>				
34	<b>Virginia Parole Board (766)</b>				
35	Provide funding for a part-time release	(\$42,319)		(\$42,319)	
36	planning coordinator position				
37	Provide funding for part-time	(\$406,392)		(\$406,392)	
38	investigators				
39	<b>Virginia Parole Board (766) Total</b>	<b>(\$448,711)</b>		<b>(\$448,711)</b>	
40	<b>Department of Veterans Services (912)</b>				
41	Provide funding for the National Museum	(\$3,000,000)			\$0
42	of the United States Army				
43	Support mental health and benefits	(\$1,045,040)		(\$1,276,753)	
44	positions and fund maintenance and				
45	information technology needs				
46	Virginia Women Veterans Program	(\$106,139)		(\$106,139)	
47	<b>Department of Veterans Services (912)</b>	<b>(\$4,151,179)</b>		<b>(\$1,382,892)</b>	
48	<b>Total</b>				
49	<b>Department of Military Affairs (123)</b>				
50	Increase funding for state tuition	(\$250,000)		(\$250,000)	



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	assistance				
2	<b>Department of Military Affairs (123)</b>		<b>(\$250,000)</b>		<b>(\$250,000)</b>
3	<b>Total</b>				
4	<b>Central Appropriations (995)</b>				
5	Adjust funding for changes in the cost	(\$1,742,906)			(\$2,518,778)
6	of rent for enhanced security				
7	Adjust funding to agencies for	(\$180,746)			(\$180,746)
8	information technology auditors and				
9	security officers				
10	Adjust general fund support to agencies	(\$161,465)			(\$223,189)
11	for increased internal service fund rates				
12	Compensation Actions for State	(\$118,087,286)			(\$146,766,525)
13	Employees and State-Supported Locals				
14	Reduce state employee retiree health	(\$3,881,799)			(\$4,050,565)
15	insurance credit amortization period				
16	Upgrade the Integrated Flood	(\$1,000,000)			(\$1,000,000)
17	Observation and Warning System				
18	(IFLOWS)				
19	<b>Central Appropriations (995) Total</b>	<b>(\$125,054,202)</b>			<b>(\$154,739,803)</b>
20	<b>Virginia Workers' Compensation</b>				
21	<b>Commission (191)</b>				
22	Fund medical expenses for victims of	(\$4,708,576)			(\$4,708,576)
23	sexual assault				
24	<b>Virginia Workers' Compensation</b>	<b>(\$4,708,576)</b>			<b>(\$4,708,576)</b>
25	<b>Commission (191) Total</b>				
26		<b>(\$687,159,119)</b>			<b>(\$1,048,408,517)</b>
27	Total for Central Appropriations.....			<b>(\$505,529,896)</b>	<b>(\$767,900,321)</b>
28				<b>\$63,830,293</b>	<b>\$408,772,572</b>
29	Fund Sources: General.....	(\$578,383,617)	(\$840,754,042)		
30		(\$9,023,428)	\$335,918,851		
31	Higher Education Operating.....	\$3,525,816	\$3,525,816		
32	Trust and Agency.....	\$69,327,905	\$69,327,905		
33	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>(\$505,529,896)</b>	<b>(\$767,900,321)</b>
34				<b>\$63,830,293</b>	<b>\$408,772,572</b>
35	Fund Sources: General.....	(\$578,383,617)	(\$840,754,042)		
36		(\$9,023,428)	\$335,918,851		
37	Higher Education Operating.....	\$3,525,816	\$3,525,816		
38	Trust and Agency.....	\$69,327,905	\$69,327,905		
39	TOTAL FOR EXECUTIVE DEPARTMENT.....			<b>\$65,088,540,817</b>	<b>\$65,711,422,783</b>
40				<b>\$65,768,933,994</b>	<b>\$69,448,872,928</b>
41	General Fund Positions.....	48,925.16	49,040.66		
42		48,937.16	49,392.22		
43	Nongeneral Fund Positions.....	66,616.62	66,997.62		
44		66,615.62	67,160.46		
45	Position Level.....	115,541.78	116,038.28		
46		115,552.78	116,552.68		
47	Fund Sources: General.....	\$22,063,498,617	\$22,719,991,362		
48		\$22,085,924,841	\$24,592,184,334		
49	Special.....	\$1,669,568,037	\$1,628,559,985		
50		\$1,652,938,794	\$1,616,062,699		
51	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107		
52		\$9,675,880,238	\$9,830,927,696		



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659		
2		\$7,452,158,239	\$7,545,441,398		
3	Enterprise.....	\$1,542,965,762	\$1,590,128,241		
4		\$1,634,763,263	\$1,683,280,334		
5	Internal Service.....	\$2,115,253,639	\$2,231,861,108		
6		\$2,127,455,883	\$2,293,917,698		
7	Trust and Agency.....	\$2,338,937,945	\$2,408,398,658		
8		\$2,428,022,502	\$2,486,301,516		
9	Debt Service.....	\$358,087,772	\$358,087,772		
10	Dedicated Special Revenue.....	\$3,491,360,613	\$3,502,349,726		
11		\$3,538,334,356	\$3,776,514,062		
12	Federal Trust.....	\$14,073,320,563	\$14,127,759,165		
13		\$14,815,368,106	\$15,266,155,419		



ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>INDEPENDENT AGENCIES</b>			
<b>2</b>	<b>§ 1-134. STATE CORPORATION COMMISSION (171)</b>			
<b>3</b>	483. Regulation of Business Practices (55200).....		\$76,361,907	\$76,899,542
<b>4</b>			\$76,629,207	\$78,503,342
<b>5</b>	Corporation Commission Clerk's Services (55203).....	\$17,827,059		
<b>6</b>		\$17,889,459		
<b>7</b>	Regulation of Investment Companies, Products			
<b>8</b>	and Services (55210).....	\$9,611,751		
<b>9</b>		\$9,665,901		
<b>10</b>	Regulation of Financial Institutions (55215).....	\$15,499,101		
<b>11</b>		\$15,557,726		
<b>12</b>	Regulation of Insurance Industry (55216).....	\$33,423,996		
<b>13</b>		\$33,516,121		
<b>14</b>	Fund Sources: Special.....	\$76,361,907		
<b>15</b>		\$76,629,207		
<b>16</b>	Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,			
<b>17</b>	Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,			
<b>18</b>	Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter			
<b>19</b>	8, Code of Virginia.			
<b>20</b>	A. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year is			
<b>21</b>	designated for replacement of the Clerk's Information System.			
<b>22</b>	B. Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second			
<b>23</b>	year is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of			
<b>24</b>	2017, which allows the Commission to absorb the credit card and eCheck convenience			
<b>25</b>	fees as opposed to passing them on to the filers and also grants the Commission the			
<b>26</b>	discretion to not charge a fee for providing copies of certain documents.			
<b>27</b>	484. Regulation of Public Utilities (56300).....		\$30,238,557	\$30,238,557
<b>28</b>			\$30,457,232	\$31,550,607
<b>29</b>	Regulation of Utility Companies (56301).....	\$30,238,557		
<b>30</b>		\$30,457,232		
<b>31</b>	Fund Sources: Special.....	\$27,581,157		
<b>32</b>		\$27,796,897		
<b>33</b>	Dedicated Special Revenue.....	\$607,400		
<b>34</b>		\$610,335		
<b>35</b>	Federal Trust.....	\$2,050,000		
<b>36</b>	Authority: Title 56, Chapter 10, Code of Virginia.			
<b>37</b>	485. Distribution of Fees From and To Regulated			
<b>38</b>	Entities and Localities (56400).....		\$8,754,461	\$9,176,160
<b>39</b>	Distribution of Uninsured Motorist Fee (56401).....	\$8,238,365		
<b>40</b>	Distribution of Rolling Stock Taxes (56402).....	\$516,096		
<b>41</b>	Fund Sources: Trust and Agency.....	\$8,754,461		
<b>42</b>	Authority: § 58.1-2652, Code of Virginia.			
<b>43</b>	486. Administrative and Support Services (59900).....		\$0	\$0
<b>44</b>	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,			
<b>45</b>	Constitution of Virginia.			
<b>46</b>	A. Operational costs for this program shall be paid solely from charges to agency			
<b>47</b>	programs.			
<b>48</b>	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,			
<b>49</b>	\$186,961 from July 1, 2020 to June 30, 2022, and for the other two Commissioners of the			
<b>50</b>	State Corporation Commission, each at \$184,913 from July 1, 2020 to June 30, 2022.			



ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation				
2	Commission shall continue the following annual registration fees for domestic and foreign				
3	corporations. The new annual rates shall be \$100 for every foreign and domestic corporation				
4	authorized to do business in the Commonwealth whose number of authorized shares is 5,000				
5	shares or less. Any such corporation whose number of authorized shares is more than 5,000				
6	shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof				
7	in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into				
8	a special fund and transfer three-fourths of the receipts to the general fund semiannually.				
9	D. The Acts of Assembly Chapter 734 and Chapter 636 of 2019 shall not become effective				
10	until July 1, 2021.				
11	487. Plan Management (40800).....			\$8,323,671	\$13,352,671
12				\$8,687,696	\$28,436,821
13	Federal Health Benefit Exchange Plan Management				
14	(40801).....	\$103,671	\$103,671		
15	State Health Benefit Exchange Plan Management				
16	(40802).....	\$8,220,000	\$13,249,000		
17		\$8,584,025	\$28,333,150		
18	Fund Sources: General.....	\$103,671	\$103,671		
19		\$453,671			
20	Special.....	\$8,220,000	\$13,249,000		
21			\$0		
22	Dedicated Special Revenue.....	\$14,025	\$28,333,150		
23	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.				
24	A. There is hereby appropriated to the State Corporation Commission \$103,671 the first year				
25	and \$103,671 the second year from the general fund to pay for the plan management functions				
26	authorized in Chapter 670 of the Acts of Assembly of 2013.				
27	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
28	authorize either a working capital advance or an interest-free treasury loan in an amount not to				
29	exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other				
30	costs associated with the implementation of a State Health Benefit Exchange. The Secretary				
31	of Finance may extend the repayment plan for any such working capital advance or interest-				
32	free treasury loan for a period longer than twelve months.				
33	2. The State Corporation Commission may use a portion of the user fees collected from health				
34	insurance carriers participating in the State Health Benefit Exchange to repay the working				
35	capital advance or interest-free treasury loan authorized in B.1.				
36	C.1. Notwithstanding § 38.2-3418.18, as enacted during the 2020 Regular Session of the				
37	General Assembly, coverage of hearing aids for children shall not become effective until the				
38	Health Insurance Reform Commission, established pursuant to Chapter 53 (§ 30-339 et seq.)				
39	of Title 30 of the Code of Virginia, has completed an assessment of such coverage in				
40	accordance with the requirements of § 30-343 of the Code of Virginia, including a joint				
41	assessment by the Bureau of Insurance of the State Corporation Commission and the Joint				
42	Legislative Audit and Review Commission of the social and financial impact of the proposed				
43	mandate in accordance with § 30-343 of the Code of Virginia and the impact of the proposed				
44	mandate on health care providers, access to health care services, and the cost of health care in				
45	the Commonwealth and any process changes required to implement the mandated benefit. In				
46	addition, the Joint Legislative Audit and Review Commission and the Bureau of Insurance				
47	shall jointly examine whether changes could be made to the Essential Health Benefits				
48	Benchmark Plan to include hearing aids for minors as an essential health benefit without cost				
49	to the Commonwealth.				
50	2. The Health Insurance Reform Commission, the Bureau of Insurance, and the Joint				
51	Legislative Audit and Review Commission shall report their findings to the Chairs of the				
52	House Appropriations and Senate Finance and Appropriations Committees by November 1,				
53	2020.				
54	3. If the findings determine that no fiscal impact shall be incurred by the Commonwealth,				
55	such coverage may commence on July 1, 2021.				



ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>D. Out of this appropriation, \$350,000 the first year from the general fund is provided for</i>				
2	<i>development and submission of a state innovation waiver request pursuant to § 1332 of</i>				
3	<i>the Affordable Care Act, to establish the Commonwealth Health Reinsurance Program,</i>				
4	<i>pursuant to House Bill 2332, 2021 General Assembly, and to implement the bill's</i>				
5	<i>provisions for the program.</i>				
6	Total for State Corporation Commission.....			<b>\$123,678,596</b>	<b>\$129,666,930</b>
7				<b>\$124,528,596</b>	<b>\$147,666,930</b>
8	Nongeneral Fund Positions.....	699.00	715.00		
9	Position Level.....	699.00	715.00		
10	Fund Sources: General.....	<del>\$103,671</del>	\$103,671		
11		<del>\$453,671</del>			
12	Special.....	<del>\$112,163,064</del>	<del>\$117,729,699</del>		
13		<del>\$112,646,104</del>	<del>\$107,378,939</del>		
14	Trust and Agency.....	\$8,754,461	\$9,176,160		
15	Dedicated Special Revenue.....	<del>\$607,400</del>	<del>\$607,400</del>		
16		<del>\$624,360</del>	<del>\$28,958,160</del>		
17	Federal Trust.....	\$2,050,000	\$2,050,000		
18	<b>§ 1-135. VIRGINIA LOTTERY (172)</b>				
19	488. State Lottery Operations (81100).....			<b>\$109,713,870</b>	<b>\$106,213,870</b>
20				<b>\$133,130,670</b>	<b>\$119,830,670</b>
21	Regulation and Law Enforcement (81105).....	\$3,429,368	<del>\$3,429,368</del>		
22			<del>\$5,679,368</del>		
23	Gaming Operations (81106).....	<del>\$95,313,077</del>	<del>\$91,813,077</del>		
24		<del>\$118,729,877</del>	<del>\$105,429,877</del>		
25	Administrative Services (81107).....	\$10,971,425	<del>\$10,971,425</del>		
26			<del>\$8,721,425</del>		
27	Fund Sources: Enterprise.....	<del>\$107,463,870</del>	<del>\$103,963,870</del>		
28		<del>\$130,880,670</del>	<del>\$117,580,670</del>		
29	Dedicated Special Revenue.....	\$2,250,000	\$2,250,000		
30	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.				
31	A. Out of the amounts for Virginia Lottery Operations shall be paid:				
32	1. Reimbursement for compensation and reasonable expenses of the members of the				
33	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code				
34	of Virginia.				
35	2. The total costs for the operation and administration of the state lottery, pursuant to §				
36	58.1-4022, Code of Virginia.				
37	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,				
38	established pursuant to Article X, Section 7-A, Constitution of Virginia.				
39	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from				
40	the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code				
41	of Virginia, and an additional appropriation of up to \$16 million the first year and \$16				
42	million the second year from the Gaming Proceeds Fund shall be provided to cover the				
43	costs of regulation and oversight activities related to Casino Gaming in the event casino				
44	operators become licensed in Virginia.				
45	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a				
46	combination of ongoing licensing and fees related to the activities described in Title 58.1,				
47	Chapter 40, Code of Virginia. \$2,250,000 the first year and \$2,250,000 the second year				
48	from nongeneral funds is provided for Sports Betting regulation and oversight activities.				
49	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
50	authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs				
51	associated with the implementation of Casino Gaming and Sports Betting activities as				



ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the				
2	repayment plan for any such interest-free treasury loan for a period of longer than twelve				
3	months.				
4	E.1. The Director of the Virginia Lottery shall convene a working group consisting of relevant				
5	agency personnel and representatives from a suitable cross-section of the Lottery-licensed				
6	sales agents, to meet at least three times between July 1, 2020 and January 1, 2021 to examine				
7	the following: (i) Virginia Lottery sales agent compensation, including standard commissions				
8	and any bonuses and incentives which are paid; (ii) how Virginia Lottery sales agent				
9	compensation compares to jurisdictions that border Virginia; and (iii) the impacts on sales				
10	agent commissions when Lottery purchases are made by means other than cash.				
11	2. The Director is to share conclusions of the working group's analysis with the Chairs of the				
12	House Appropriations Committee and the Senate Finance and Appropriations Committee no				
13	later than January 1, 2021.				
14	489. Disbursement of Lottery Prize Payments (81200)				
15	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000
16	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000		
17	Fund Sources: Enterprise.....	a sum sufficient			
18	Authority: Title 58.1, Chapter 40, Code of Virginia.				
19	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
20	awarded by the state lottery and of commissions to lottery sales agents, in accordance with				
21	law, a sum sufficient.				
22	Total for Virginia Lottery.....			<b>\$459,713,870</b>	<b>\$456,213,870</b>
23				<b>\$483,130,670</b>	<b>\$469,830,670</b>
24	Nongeneral Fund Positions.....	419.00	419.00		
25	Position Level.....	419.00	419.00		
26	Fund Sources: Enterprise.....	\$457,463,870	\$453,963,870		
27		\$480,880,670	\$467,580,670		
28	Dedicated Special Revenue.....	\$2,250,000	\$2,250,000		
29	<b>§ 1-136. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
30	490. Investment, Trust, and Insurance Services (72500)				
31	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
32	Payments for Tuition and Educational Expense				
33	Benefits (72505).....	\$250,000,000	\$250,000,000		
34	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
35	Authority: Title 23.1, Chapter 7, Code of Virginia.				
36	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
37	payment of benefits to postsecondary educational institutions on behalf of program				
38	participants under the Prepaid529 Program, estimated at \$250,000,000 the first year and				
39	\$250,000,000 the second year, from nongeneral funds pursuant to, § 23.1-701, Code of				
40	Virginia.				
41	B.1. Any moneys collected, distributed or held for the benefit of participants under the				
42	Invest529 Program and other higher education savings programs, including any income from				
43	such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.				
44	2. Any moneys collected, distributed or held for the benefit of participants under the				
45	Prepaid529 Program, or any Plan administrative revenue, including any income from such				
46	funds, are subject to § 23.1-701.C. of the Code of Virginia.				
47	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
48	obligations of the fund as provided for in Title 23.1, Chapter 7, Code of Virginia.				
49	491. Administrative and Support Services (79900).....			\$35,933,169	\$37,084,735



ITEM 491.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Management and Direction (79901).....	\$16,764,142	\$17,572,007		
2	Investment, Trust and Related Services for				
3	Prepaid529 Program (79950).....	\$8,476,805	\$8,667,354		
4	Trust and Related Services for Invest529 Program				
5	and other Higher Education Savings Programs				
6	(79951).....	\$8,317,303	\$8,470,455		
7	Investment, Trust and Related Services for				
8	Achieving a Better Life Experience (ABLE)				
9	Program (79952).....	\$2,374,919	\$2,374,919		
10	Fund Sources: Enterprise.....	\$35,933,169	\$37,084,735		
11	Authority: Title 23.1, Chapter 7, Code of Virginia.				
12	A. The amounts appropriated to this Item are sufficient to continue funding a				
13	comprehensive compensation plan to link pay to performance.				
14	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable				
15	costs of the Prepaid529 Program, estimated at \$7,476,805 the first year and \$7,667,354 the				
16	second year, from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
17	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable				
18	costs of the Invest529 Program and other higher education savings programs, estimated at				
19	\$8,317,303 the first year and \$8,470,455 the second year, from nongeneral funds pursuant				
20	to § 23.1-701, Code of Virginia.				
21	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second				
22	year from nongeneral funds to support SOAR Virginia scholarships.				
23	E. The Investment Director position at the Virginia College Savings Plan shall assist the				
24	CEO and Board in directing, managing, and administering the Plan's assets. The				
25	Investment Director shall serve at the pleasure of the Board and may be removed by a				
26	majority vote of the Board.				
27	F. At the earliest available opportunity when system changes are implemented, the				
28	Virginia College Savings Plan shall incorporate additional functionality to the user				
29	interface system to allow expense submissions to include a notes or memo area. The Plan				
30	shall notify the Chairs of the House Appropriations and Senate Finance and				
31	Appropriations Committees of the expected date of implementation.				
32	G. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to the				
33	passage of House Bill 2174, 2021 General Assembly, the Virginia College Savings Plan				
34	shall receive a non-interest-bearing treasury loan in an amount not to exceed \$2 million				
35	each year of each biennium to cover the costs of designing and implementing the state-				
36	facilitated IRA savings program, until such time as the Program is self-sustaining. Such				
37	loan may be renegotiated, as appropriate, and the Plan shall commence repayment with				
38	Program fees and revenues once the Program has achieved at least one year of Program				
39	cash flow positivity.				
40	Total for Virginia College Savings Plan.....			\$285,933,169	\$287,084,735
41	Nongeneral Fund Positions.....	125.00	125.00		
42	Position Level.....	125.00	125.00		
43	Fund Sources: Enterprise.....	\$285,933,169	\$287,084,735		
44	<b>§ 1-137. VIRGINIA RETIREMENT SYSTEM (158)</b>				
45	492. Personnel Management Services (70400).....			\$17,687,826	\$17,720,914
46	Administration of Retirement and Insurance				
47	Programs (70415).....	\$17,687,826	\$17,720,914		
48	Fund Sources: General.....	\$80,000	\$80,000		
49	Trust and Agency.....	\$17,607,826	\$17,640,914		
50	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				



ITEM 492.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a				
2	participation fee to each employer served by the Virginia Retirement System for any services				
3	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the				
4	administrative expenses of all administrative services, including non-retirement programs.				
5	Retirement contributions required by the board shall be reduced to pay such fees in a manner				
6	prescribed by the Board of Trustees.				
7	B. State agencies and institutions of higher education shall make payments to the Virginia				
8	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
9	C. The Virginia Retirement System shall make changes to administrative policies, procedures,				
10	and systems as necessary for implementation of the public employee retirement reforms				
11	provided in Chapter 701 of the Acts of Assembly of 2012.				
12	D.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
13	general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue				
14	Squad Workers' Service Award Fund.				
15	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
16	accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-				
17	1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia,				
18	shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.				
19	E. The Board of Trustees of the Virginia Retirement System shall provide notification to the				
20	Chairmen of the House Appropriations Committee and Senate Finance Committee when a				
21	political subdivision becomes more than 60 days in arrears in their contributions to the				
22	Virginia Retirement System. Such notification shall occur within 15 days of when the 60 day				
23	period has occurred.				
24	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following				
25	provisions are effective July 1, 2017:				
26	2. For purposes of this Item, employer contributions for coverage provided to members of the				
27	National Guard and Virginia Defense Force on active duty shall be paid by the Department of				
28	Military Affairs.				
29	3. In addition to any other benefit provided by law, an additional death benefit in the amount				
30	of \$20,000 for the surviving spouses and dependents of certain members of the National				
31	Guard and United States military reserves killed in action in any armed conflict on or after				
32	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
33	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support				
34	from the Department of Military Affairs, shall determine eligibility for this benefit.				
35	4. Funding for the inclusion of a member of any fire company providing fire protection				
36	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
37	be paid by the Department of Military Affairs out of its appropriation in Item 471 of this act.				
38	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
39	of accumulating and investing assets to fund post-employment benefits other than pensions				
40	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
41	the trust, trusts, or equivalent arrangements.				
42	G. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of				
43	Public Safety and Homeland Security the names of individuals who were determined to be				
44	deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar				
45	year. The name of any individual whose claim has been filed, but not yet approved, may be				
46	submitted in a subsequent year by the Virginia Retirement System once the claim is approved.				
47	The Secretary of Public Safety and Homeland Security shall be authorized to share the list as				
48	necessary for the purposes of the names being inscribed on the Virginia Public Safety				
49	Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code				
50	of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from				
51	disclosure under the Virginia Freedom of Information Act, and shall not be released in whole				
52	or in part.				



ITEM 492.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	H. The Virginia Retirement System and the Department of Human Resource Management				
2	shall report annually on or before January 1 to the Governor and the Virginia General				
3	Assembly the detailed aggregate of eligibility determinations for employees in accordance				
4	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated				
5	costs with provided benefits. In accordance with § 9.1-408, the name of the employer or				
6	employee shall not appear in such publications and all documents to determine eligibility				
7	shall remain confidential.				
8	493.	Investment, Trust, and Insurance Services (72500)...		\$40,194,708	\$41,610,909
9		Investment Management Services (72504).....	\$40,194,708	\$41,610,909	
10		Fund Sources: Trust and Agency.....	\$40,194,708	\$41,610,909	
11	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
12	By September 30 of each year, the Board of Trustees of the Virginia Retirement System				
13	shall report to the Governor and the Chairmen of the House Appropriations and Senate				
14	Finance Committees on the prior fiscal year's results obtained by the internal investment				
15	management program. The report shall include a comparison of investment performance				
16	against the board's benchmarks and an estimate of the program's fee savings when				
17	compared to similar assets managed externally.				
18	494.	Administrative and Support Services (79900).....		\$47,809,647	\$46,770,856
19		General Management and Direction (79901).....	\$15,913,290	\$15,374,982	
20		Information Technology Services (79902).....	\$31,896,357	\$31,395,874	
21		Fund Sources: Trust and Agency.....	\$47,809,647	\$46,770,856	
22	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
23	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
24	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
25	commonly borne by business enterprises. Such expenses shall be recorded separately by				
26	the agency.				
27	B. Out of the amounts appropriated to this Item, an amount not to exceed \$300,000 the				
28	first year and \$300,000 the second year is designated to provide retirement-related				
29	services in support of the Commission on Employee Retirement Security and Pension				
30	Reform created pursuant to the passage of Chapter 683, 2016 Acts of Assembly.				
31	495.	In the event any political subdivision of the Commonwealth of Virginia participating in the programs administered by the Virginia Retirement System fails to remit contributions or other fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia Retirement System shall inform the State Comptroller and the participating political subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the appropriate fund from any non earmarked moneys otherwise distributable to such political subdivision by any department or agency of the state.			
32					
33					
34					
35					
36					
37					
38	Total for Virginia Retirement System.....			\$105,692,181	\$106,102,679
39	Nongeneral Fund Positions.....			383.00	386.00
40	Position Level.....			383.00	386.00
41	Fund Sources: General.....			\$80,000	\$80,000
42	Trust and Agency.....			\$105,612,181	\$106,022,679
43	§ 1-138. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
44	496.	Employment Assistance Services (46200).....		\$42,504,113	\$42,463,113
45		Workers Compensation Services (46204).....	\$42,504,113	\$42,463,113	
46		Fund Sources: Dedicated Special Revenue.....	\$42,504,113	\$42,463,113	
47	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				



ITEM 496.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
2	the chairman, \$184,488 from July 1, 2020 to June 30, 2022, and for each of the other two				
3	Commissioners of the Virginia Workers' Compensation Commission, \$180,697 from July 1,				
4	2020 to June 30, 2022.				
5	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by §				
6	<a href="#">17.1-327</a> , Code of Virginia.				
7	C. Out of the amounts included in this Item, \$335,458 the first year and \$294,458 the second				
8	year from nongeneral funds and two positions shall be used to create an Ombudsman program				
9	to provide neutral educational information and assistance to persons not represented by an				
10	attorney with claims pending before the Commission.				
11	497. Financial Assistance for Supplemental Assistance				
12	Services (49100).....			\$15,336,070	\$15,336,070
13				\$10,627,494	\$11,402,494
14	Crime Victim Compensation (49104).....	\$15,336,070	\$15,336,070		
15		\$10,627,494	\$11,402,494		
16	Fund Sources: General.....	\$6,593,576	\$6,593,576		
17		\$1,885,000	\$2,660,000		
18	Dedicated Special Revenue.....	\$6,730,494	\$6,730,494		
19	Federal Trust.....	\$2,012,000	\$2,012,000		
20	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
21	A. Out of this appropriation, up to <del>\$6,593,576</del> \$1,885,000 the first year and up to <del>\$6,593,576</del>				
22	\$2,660,000 the second year from the general fund shall be transferred to the Criminal Injuries				
23	Compensation Fund, established pursuant to § <a href="#">19.2-368.18</a> , Code of Virginia, for the				
24	administration of the Virginia Workers' Compensation Commission Sexual Assault Forensic				
25	Exam (SAFE) Payment program.				
26	<i>B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE)</i>				
27	<i>program shall make all efforts to access federal and state funds to raise the reimbursement</i>				
28	<i>rate cap for acute forensic exams performed by a Sexual Assault Nurse Examiner to sixty</i>				
29	<i>percent of the actual cost of the exam. The funds provided in paragraph A. shall be used to</i>				
30	<i>help meet this reimbursement rate goal, expand existing forensic nursing programs, and</i>				
31	<i>develop forensic nursing programs in under-served communities.</i>				
32	CB. The Virginia Workers' Compensation Commission shall prepare a report on the number				
33	of forensic acute, non-acute, and follow-up exams performed by medical providers for victims				
34	of sexual assault for which reimbursements are sought, billed and paid for, through the Sexual				
35	Assault Forensic Exam (SAFE) Payment program. The report shall detail the number of such				
36	exams, the amounts billed by medical providers for each exam, and the reimbursements made				
37	to providers for such billed exams through the SAFE Payment program. The report shall be				
38	delivered on or before November 1 of each year to the Chairs of the House Appropriations				
39	and Senate Finance and Appropriations Committees.				
40	497.10 Omitted.				
41	Total for Virginia Workers' Compensation				
42	Commission.....			\$57,840,183	\$57,799,183
43				\$53,131,607	\$53,865,607
44	Nongeneral Fund Positions.....	299.00	299.00		
45	Position Level.....	299.00	299.00		
46	Fund Sources: General.....	\$6,593,576	\$6,593,576		
47		\$1,885,000	\$2,660,000		
48	Dedicated Special Revenue.....	\$49,234,607	\$49,193,607		
49	Federal Trust.....	\$2,012,000	\$2,012,000		
50	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,032,857,999	\$1,036,867,397
51				\$1,052,416,223	\$1,064,550,621
52	Nongeneral Fund Positions.....	1,925.00	1,944.00		



ITEM 497.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	1,925.00	1,944.00		
2	Fund Sources: General.....	\$6,777,247	\$6,777,247		
3		\$2,418,671	\$2,843,671		
4	Special.....	\$112,163,064	\$117,729,699		
5		\$112,646,104	\$107,378,939		
6	Enterprise.....	\$743,397,039	\$741,048,605		
7		\$766,813,839	\$754,665,405		
8	Trust and Agency.....	\$114,366,642	\$115,198,839		
9	Dedicated Special Revenue.....	\$52,092,007	\$52,051,007		
10		\$52,108,967	\$80,401,767		
11	Federal Trust.....	\$4,062,000	\$4,062,000		



ITEM 498.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
STATE GRANTS TO NONSTATE ENTITIES					
§ 1-139. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)					
498.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300).....			\$0	\$0
	Authority: Discretionary Inclusion.				
	A. Grants provided for in this Item shall be administered by the Department of Historic Resources. As determined by the department, projects of museums and historic sites, as provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be administered under the provisions of those sections. Others listed in this Item shall be administered under the provisions of § 4-5.05 of this act.				
	B. Prior to the distribution of any funds, the organization or entity shall make application to the department in a format prescribed by the department. The application shall state whether grant funds provided under this item will be used for purposes of operating support or capital outlay and shall include project and spending plans. Unless otherwise specified in this item, the matching share for grants funded from this Item may be cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds, but must be concurrent with the grant period. The department shall use applicable federal guidelines assessing the value and eligibility of in-kind contributions to be used as matching amounts.				
	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not be subject to the matching requirements of § 4-5.05 of this act.				
	D. Grants are hereby made to each of the following organizations and entities subject to the conditions set forth in paragraphs A., B., and C. of this Item:				
	Total for State Grants to Nonstate Entities-Nonstate Agencies.....			\$0	\$0
	TOTAL FOR STATE GRANTS TO NONSTATE ENTITIES.....			\$0	\$0
	TOTAL FOR PART 1: OPERATING EXPENSES.....			\$66,802,377,157	\$67,431,671,726
				\$67,494,604,807	\$71,209,695,523
	General Fund Positions.....	53,014.37	53,169.87		
		53,053.37	53,620.43		
	Nongeneral Fund Positions.....	68,769.12	69,080.12		
		68,768.12	69,242.96		
	Position Level.....	121,783.49	122,249.99		
		121,821.49	122,863.39		
	Fund Sources: General.....	\$22,709,860,834	\$23,368,756,784		
		\$22,720,204,731	\$25,249,906,608		
	Special.....	\$1,795,993,415	\$1,760,551,998		
		\$1,779,847,212	\$1,737,703,952		
	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107		
		\$9,675,880,238	\$9,830,927,696		
	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659		
		\$7,452,158,239	\$7,545,441,398		
	Enterprise.....	\$2,286,362,801	\$2,331,176,846		
		\$2,401,577,102	\$2,437,945,739		
	Internal Service.....	\$2,115,253,639	\$2,231,861,108		
		\$2,127,455,883	\$2,293,917,698		
	Trust and Agency.....	\$2,453,428,266	\$2,523,721,176		
		\$2,542,512,823	\$2,601,624,034		
	Debt Service.....	\$358,087,772	\$358,087,772		
	Dedicated Special Revenue.....	\$3,569,007,659	\$3,579,955,772		
		\$3,615,998,362	\$3,882,470,868		



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		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	Federal Trust.....	\$14,078,834,902	\$14,133,273,504		
<b>2</b>		<i>\$14,820,882,445</i>	<i>\$15,271,669,758</i>		



Item Details(\$)		Appropriations(\$)	
First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

## **PART 2: CAPITAL PROJECT EXPENSES**

### **§ 2-0. GENERAL CONDITIONS**

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 c.5. of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

#### **F. Conditions Applicable to Bond Projects**

1. The capital projects listed in §§ 2-26 and 2-27 for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-26 and 2-27 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-26 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in §§ 2-26 or 2-27 shall be authorized pursuant to § 23.1-1106, Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-26 and 2-27 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-26 and 2-27 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-26 and 2-27 for such capital project.



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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax  
2 purposes.
- 3 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of  
4 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of  
5 funds.
- 6 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-26 of this act with the  
7 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the  
8 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the  
9 authorization of § 2-27 of this act.
- 10 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of  
11 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,  
12 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on  
13 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in  
14 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in  
15 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 16 *9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States*  
17 *Department of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal*  
18 *grant and contract funds as permitted by the Program.*
- 19 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations  
20 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 21 1. Construction is in progress.
- 22 2. Equipment purchases have been authorized by the Governor but not received.
- 23 3. Plans and specifications have been authorized by the Governor but not completed.
- 24 4. Obligations were outstanding at the end of the previous biennium.
- 25 H. Alternative Financing
- 26 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an  
27 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a  
28 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to  
29 entering into such alternative financing agreement. This report shall provide:
- 30 a. a description of the purpose to be achieved by the proposal;
- 31 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or  
32 client populations pledged or encumbered by the alternative financing;
- 33 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 34 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or  
35 institution; and
- 36 e. a recommendation and planned course of action based on this analysis.
- 37 I. Conditions Applicable to Alternative Financing
- 38 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,  
39 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 40 1. James Madison University
- 41 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the  
42 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational  
43 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury  
44 Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 45 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to



		Item Details(\$)		Appropriations(\$)	
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1	design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The				
2	facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance				
3	with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written agreement with the				
4	public or private entity to lease all or a portion of the facilities.				
5	c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private				
6	entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's				
7	facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the				
8	facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise				
9	supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a				
10	breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of				
11	the University or the Commonwealth of Virginia.				
12	d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison				
13	University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing				
14	for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land				
15	use in accordance with the University's Master Plan.				
16	2. Longwood University				
17	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or				
18	agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of				
19	student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing				
20	agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.				
21	b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,				
22	convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory				
23	and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or				
24	facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the				
25	facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the				
26	University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the				
27	University or the Commonwealth of Virginia.				
28	c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to				
29	plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or				
30	operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity				
31	to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for				
32	planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide				
33	construction and/or permanent financing.				
34	d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will				
35	develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,				
36	retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's				
37	Master Plan.				
38	3. Christopher Newport University				
39	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend				
40	or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport				
41	University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.				
42	b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or				
43	CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)				
44	include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including				
45	collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the				
46	activities at such facilities consistent with law, provided that the University shall not be required to take any action that would				
47	constituting a breach of the University's obligation under any documents or instruments constituting or securing bonds or other				
48	indebtedness of the University or the Commonwealth of Virginia.				
49	4. Radford University				
50	a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to				
51	explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related				
52	facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board				
53	Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.				



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b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.

c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

#### 5. University of Mary Washington

a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold financing arrangements.

b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities.

#### 6. Norfolk State University

a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

#### 7. Northern Virginia Community College - Alexandria Campus

The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and management of the operation and maintenance of the same.



		Item Details(\$)		Appropriations(\$)	
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1	8. Virginia State University				
2	a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written				
3	agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation				
4	(VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and				
5	management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through				
6	alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by				
7	the Commonwealth.				
8	b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned				
9	or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,				
10	parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and				
11	maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university				
12	facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that				
13	the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents				
14	or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.				
15	9. College of William and Mary				
16	a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the				
17	Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,				
18	recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of				
19	General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.				
20	b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to				
21	design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic,				
22	and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals				
23	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also				
24	authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.				
25	c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private				
26	entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related				
27	facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the				
28	assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities,				
29	limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the Collage				
30	shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other				
31	instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.				
32	d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William				
33	and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing				
34	residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and				
35	commercial, student services, or other auxiliary activities.				
36	10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with				
37	any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:				
38	a. A member of the agency or institution's governing body;				
39	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to				
40	have, a direct influence on the approval of the alternative financing arrangement; or				
41	c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have,				
42	a direct influence on the approval of the alternative financing arrangement.				
43	J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction				
44	funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project				
45	remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic				
46	perspective.				
47	2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to				
48	fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the				
49	construction phase.				
50	K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the				
51	revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or				



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- 1 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the  
2 costs of additional overruns from nongeneral funds.
- 3 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when  
4 conducting capital project reviews, design and construction decisions, and project scope changes.
- 5 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of  
6 Richmond without the approval of the General Assembly.
- 7 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes  
8 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan  
9 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including  
10 those funded from general and nongeneral fund sources.
- 11 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is  
12 authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in  
13 order to address any shortfall in appropriation in one or more of such projects:

<b>Pool Project No.</b>	<b>Pool Project Title</b>	<b>Authorization</b>
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Acts of Assembly, Special Session I
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Acts of Assembly, Special Session I
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.
18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-46.10, Chapter 2, 2014 Acts of Assembly, Special Session I, Item 46.10, Chapter 665, 2015 Acts of Assembly, and Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I.
18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of Assembly; amended by: Item C-46.10, Chapter 854, 2019 Acts of Assembly.
18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I.
18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.
18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by:



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1						Item C-45, Chapter 854, 2019 Acts of
2						Assembly.
3	18382	Supplemental funding: Capitol Complex				Item C-51.50, Chapter 2, 2018 Acts of
4		Infrastructure and Security				Assembly, Special Session I; amended by:
5						Item C-51.50, Chapter 854, 2019 Acts of
6						Assembly.
7	18408	2019 Capital Construction Pool				Item C-48.10, Chapter 854, 2019 Acts of
8						Assembly.
9	18493	2020 VPBA Construction Pool				Item C-67 of this act.
10	18494	2020 VCBA Constructions Pool				Item C-68 of this act.
11	18145	Supplement Previously Authorized Capital				Item C-69 of this act.
12		Project Construction Pools				
13	18540	2021 Capital Construction Pool				Item C-68.50 of this act.

14 P. Not more than a total aggregate principal amount of \$250 million in debt obligations shall be issued excluding refunding bonds in  
15 any fiscal year for the capital projects listed in Items C-67 and C-68 of this act, provided, however, that if less than a total aggregate  
16 principal amount of \$250 million in debt obligations is incurred in any fiscal year for such capital projects, the unused amount may be  
17 added to any subsequent fiscal year. Issuance of debt shall proceed so that the projected average annual debt service on all tax-  
18 supported debt over the 10-year horizon shall be in accordance with the guidelines established by the Debt Capacity Advisory  
19 Committee. The Six-Year Capital Outlay Plan Advisory Committee shall establish procedures to ensure compliance with the annual  
20 issuance limits and shall meet at least quarterly to review progress.

## 21 EXECUTIVE DEPARTMENT

### 22 OFFICE OF ADMINISTRATION

#### 23 § 2-1. DEPARTMENT OF GENERAL SERVICES (194)

24	C-1.	Improvements: Renovate and Repair Fort Monroe				
25		(18191).....			\$17,800,000	\$0
26		Fund Sources: Bond Proceeds.....	\$17,800,000	\$0		
27		A. 1. There is hereby appropriated \$17,800,000 the first year for improvements to Fort				
28		Monroe from the bond proceeds authorized in Item C-75 of this act. The Department of				
29		General Services shall act as fiscal agent for the bond proceeds allocated to this capital				
30		project. The Fort Monroe Authority is authorized to use a portion of these proceeds to secure				
31		the services of a project manager for overseeing and coordinating the on-site efforts involving				
32		the various repairs and renovation activities at Fort Monroe. The project manager shall work				
33		in consultation and coordination with the Department of General Services as this project				
34		proceeds towards completion.				
35		2. This appropriation is subject to the conditions in § 2-0 F. of this act.				
36		3. Except as provided for in paragraph A.2. of this item, the provisions of §§ 2-0 and 4-4.01 of				
37		this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to activity executed				
38		under this project.				
39	C-1.10	Improvements: Perform waterproofing repairs for				
40		Capitol Visitor's Center (18527).....			\$0	\$4,512,000
41		Fund Sources: Bond Proceeds.....	\$0	\$4,512,000		
42	C-1.20	New Construction: Construct new state office				
43		building and parking deck (18528).....			\$0	\$11,320,000
44		Fund Sources: General.....	\$0	\$11,320,000		
45		The funding provided in this item is intended for the costs associated with detailed planning				
46		for the project authorized by this item.				



ITEM C-1.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-1.30	New Construction: Construct new Supreme Court			
2		building (18537).....		\$0	\$6,220,000
3		Fund Sources: General.....		\$0	\$6,220,000
4		The funding provided in this item is intended for the costs associated with detailed			
5		planning for the project authorized by this item.			
6		Total for Department of General Services.....		\$17,800,000	\$0
7					\$22,052,000
8		Fund Sources: General.....		\$0	\$17,540,000
9		Bond Proceeds.....		\$17,800,000	\$0
10				\$4,512,000	
11		TOTAL FOR OFFICE OF ADMINISTRATION....		\$17,800,000	\$0
12					\$22,052,000
13		Fund Sources: General.....		\$0	\$17,540,000
14		Bond Proceeds.....		\$17,800,000	\$0
15				\$4,512,000	
16		<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
17		<b>§ 2-2. DEPARTMENT OF FORESTRY (411)</b>			
18	C-2.	Acquisition: Acquire new state forest in Charlotte			
19		County (18455).....		\$5,110,191	\$0
20					\$6,725,000
21		Fund Sources: Dedicated Special Revenue.....		\$5,110,191	\$0
22				\$5,725,000	
23		Federal Trust.....		\$0	\$1,000,000
24		Total for Department of Forestry.....		\$5,110,191	\$0
25					\$6,725,000
26		Fund Sources: Dedicated Special Revenue.....		\$5,110,191	\$0
27				\$5,725,000	
28		Federal Trust.....		\$0	\$1,000,000
29		TOTAL FOR OFFICE OF AGRICULTURE AND			
30		FORESTRY .....		\$5,110,191	\$0
31					\$6,725,000
32		Fund Sources: Dedicated Special Revenue.....		\$5,110,191	\$0
33				\$5,725,000	
34		Federal Trust.....		\$0	\$1,000,000
35		<b>OFFICE OF EDUCATION</b>			
36		<b>§ 2-3. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>			
37	C-3.	Improvements: Improvements: Auxiliary			
38		Infrastructure Repairs (18463).....		\$2,789,000	\$0
39		Fund Sources: Bond Proceeds.....		\$2,789,000	\$0
40	C-4.	New Construction: Integrated Science Center,			
41		Phase III (18496).....		\$2,061,000	\$0
42		Fund Sources: Higher Education Operating.....		\$2,061,000	\$0
43		A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of			
44		Virginia, Christopher Newport University shall submit its completed detailed planning			
45		documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and			
46		recommendation. However, no planning documents pursuant to this item shall be			
47		submitted to the Governor or the General Assembly prior to July 1, 2022.			



ITEM C-4.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Christopher Newport University shall be reimbursed for all nongeneral funds used when			
2	the project is funded to move into the construction phase.			
3	Total for Christopher Newport University.....		\$4,850,000	\$0
4	Fund Sources: Higher Education Operating.....	\$2,061,000	\$0	
5	Bond Proceeds.....	\$2,789,000	\$0	
6	<b>§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
7	C-5. Improvements: Renovate Dormitories (18218).....		\$11,850,000	\$0
8	Fund Sources: Bond Proceeds.....	\$11,850,000	\$0	
9	C-6. New Construction: Renovate: Kaplan Arena &			
10	Construct: Sports Performance Center (18467).....		\$55,000,000	\$0
11	Fund Sources: Bond Proceeds.....	\$55,000,000	\$0	
12	C-7. New Construction: Construct: Parking Facilities			
13	(18468).....		\$11,300,000	\$0
14	Fund Sources: Bond Proceeds.....	\$11,300,000	\$0	
15	C-8. Improvements: Repair Sanitary Sewer Lines			
16	(18474).....		\$3,750,000	\$0
17	Fund Sources: Bond Proceeds.....	\$3,750,000	\$0	
18	Total for The College of William and Mary in			
19	Virginia.....		\$81,900,000	\$0
20	Fund Sources: Bond Proceeds.....	\$81,900,000	\$0	
21	<b>§ 2-5. GEORGE MASON UNIVERSITY (247)</b>			
22	C-9. Planning: Construct and renovate Advanced			
23	Computational Infrastructure and Hybrid Learning			
24	Labs (18470).....		\$1,150,000	\$0
25	Fund Sources: Higher Education Operating.....	\$1,150,000	\$0	
26	George Mason University shall be reimbursed for the designated nongeneral funds used in			
27	this Item for detailed planning when the project is funded to move into the construction phase.			
28	C-10. Planning: Renovate Space to Accommodate Virtual			
29	Online Campus (18471).....		\$550,000	\$0
30	Fund Sources: Higher Education Operating.....	\$550,000	\$0	
31	George Mason University shall be reimbursed for the designated nongeneral funds used in			
32	this Item for detailed planning when the project is funded to move into the construction phase.			
33	C-11. New Construction: Construct Institute for Digital			
34	Innovation (IDIA) and Garage (18482).....		\$242,500,000	\$0
35	Fund Sources: Special.....	\$82,000,000	\$0	
36	Bond Proceeds.....	\$160,500,000	\$0	
37	A. Subject to the provisions of this act, the Governor and the General Assembly authorize			
38	George Mason University (Mason) to enter into a written agreement with a public or private			
39	entity to design, construct, finance, operate and maintain up to a 400,000 gross square foot			
40	mixed-use facility, currently identified as the Institute for Digital Innovation (IDIA), and the			
41	associated parking necessary to support research, innovation, and workforce development for			
42	the Commonwealth of Virginia. The project shall be consistent with the guidelines of the			
43	Department of General Services and comply with Treasury Board guidelines issued pursuant			
44	to § 23.1-1106 C.1. (d), Code of Virginia.			
45	B. The Governor and the General Assembly further authorize George Mason University to			



ITEM C-11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	enter into long-term leases with a private or public entity for all or a portion of the project.				
2	Mason shall identify any components of such an agreement that qualifies as a long-term				
3	lease, as defined by Generally Accepted Accounting Principles (GAAP), and report such				
4	leases to the Department of Accounts, the Department of the Treasury, and the				
5	Department of Planning and Budget. Any such agreement is subject to § 4-3.03 b.2. of this				
6	act. If any such agreement contemplates the lease of property in the possession or control				
7	of Mason, this item shall constitute the approval required by subsection B of § 2.2-1155,				
8	Code of Virginia, for the term of such lease to be in excess of 50 years, up to and				
9	including the useful life of the improvements to such property, provided that the Governor				
10	also approves such a term.				
11	C. It is anticipated that the authorization provided in paragraphs A. and B. will generate				
12	funding totaling \$82,000,000 toward the construction of the project in this Item.				
13	D. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., of the Code				
14	of Virginia, is authorized to issue bonds in a principal amount not to exceed \$84,000,000				
15	plus amounts need to fund issuance costs, reserve funds, original issue discount, interest				
16	prior to and during acquisition or construction and for one year after completion thereof,				
17	and other financing expenses, to finance the capital costs of the project for which the				
18	appropriation in this Item is provided. Debt service on bonds issued under the				
19	authorization in this Item for funding from the Virginia College Building Authority shall				
20	be provided from appropriations to the Treasury Board.				
21	E. This Item additionally authorizes the issuance of bonds in a principal amount not to				
22	exceed \$76,500,000 plus amounts needed to fund issuance costs, reserve funds, and other				
23	financing expenses, including capitalized interest pursuant to Article X, Section 9(d),				
24	Constitution of Virginia. The amount indicated is hereby appropriated and reappropriated.				
25	The issuance of bonds shall be authorized pursuant to § 23.1-1106, Code of Virginia. In				
26	the event that the cost of the capital project shall exceed the amount appropriated				
27	therefore, the Director, Department of Planning and Budget, is hereby authorized, upon				
28	request, to approve an increase in appropriation authority of not more than ten percent of				
29	the amount designated, from any available nongeneral fund revenues, provided that such				
30	increase shall not constitute an increase in debt issuance authorization for the capital				
31	project. Furthermore, the Director, Department of Planning and Budget, is hereby				
32	authorized to approve the expenditure of all interest earnings derived from the investment				
33	of bond proceeds in addition to the amount designated. The interest on bonds to be issued				
34	for this project may be subject to inclusion in gross income for federal income tax				
35	purposes. This authorization does not imply a commitment of state funds for temporary				
36	construction financing. In the absence of such commitment, Mason may be responsible for				
37	securing short-term financing and covering the costs from other sources of funds.				
38	C-12. Improvements: Improve Technology				
39	Infrastructure, Phase II (18487).....			\$23,250,000	\$0
40	Fund Sources: Bond Proceeds.....	\$23,250,000	\$0		
41	The funding from Bond Proceeds provided in this Item reflects \$12,250,000 from state-				
42	supported debt and \$11,000,000 from university-supported bonds.				
43	C-12.10 Planning: Academic VIII-STEM, Science and				
44	Technology Campus (18498).....			\$7,500,000	\$0
45	Fund Sources: Higher Education Operating.....	\$7,500,000	\$0		
46	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
47	Virginia, George Mason University shall submit its completed detailed planning				
48	documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and				
49	recommendation. However, no planning documents pursuant to this item shall be				
50	submitted to the Governor or the General Assembly prior to July 1, 2022.				
51	B. George Mason University shall be reimbursed for all nongeneral funds used when the				
52	project is funded to move into the construction phase.				
53	C-12.20 Improvements: Aquatic and Fitness Center				
54	Capital Renewal (18529).....			\$0	\$10,000,000



ITEM C-12.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Bond Proceeds.....	\$0	\$10,000,000		
2	Total for George Mason University.....			\$274,950,000	\$0
3					\$10,000,000
4	Fund Sources: Special.....	\$82,000,000	\$0		
5	Higher Education Operating.....	\$9,200,000	\$0		
6	Bond Proceeds.....	\$183,750,000	\$0		
7			\$10,000,000		
8	<b>§ 2-6. JAMES MADISON UNIVERSITY (216)</b>				
9	C-13. Acquisition: Blanket Property Acquisition (17821)....			\$3,000,000	\$0
10	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
11	C-14. Improvements: Convocation Center				
12	Renovation/Expansion (17826).....			\$20,000,000	\$0
13	Fund Sources: Bond Proceeds.....	\$20,000,000	\$0		
14	C-15. New Construction: Expand Warren Hall (18354).....			\$49,997,854	\$0
15	Fund Sources: Bond Proceeds.....	\$49,997,854	\$0		
16	C-16. Improvements: Renovate Eagle Hall (18469).....			\$49,000,000	\$0
17	Fund Sources: Bond Proceeds.....	\$49,000,000	\$0		
18	C-17. Planning: Renovate and Expand Carrier Library				
19	(18485).....			\$7,025,000	\$0
20	Fund Sources: Higher Education Operating.....	\$7,025,000	\$0		
21	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, James Madison University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.				
22					
23					
24					
25					
26	B. James Madison University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase.				
27					
28	C-17.30 Improvements: East Campus Steam Plant, Phase I				
29	(18553).....			\$0	\$6,579,237
30	Fund Sources: Higher Education Operating.....	\$0	\$1,973,771		
31	Bond Proceeds.....	\$0	\$4,605,466		
32	Total for James Madison University.....			\$129,022,854	\$0
33					\$6,579,237
34	Fund Sources: Higher Education Operating.....	\$10,025,000	\$0		
35			\$1,973,771		
36	Bond Proceeds.....	\$118,997,854	\$0		
37			\$4,605,466		
38	<b>§ 2-7. LONGWOOD UNIVERSITY (214)</b>				
39	C-17.50 Improvements: Replace Major HVAC Controls and				
40	Equipment -- COVID-19 Response (18538).....			\$0	\$3,773,000
41	Fund Sources: Higher Education Operating.....	\$0	\$58,000		
42	Bond Proceeds.....	\$0	\$3,715,000		
43	Total for Longwood University.....			\$0	\$3,773,000
44	Fund Sources: Higher Education Operating.....	\$0	\$58,000		
45	Bond Proceeds.....	\$0	\$3,715,000		



ITEM C-17.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 2-8. OLD DOMINION UNIVERSITY (221)</b>				
2	C-18.	Planning: Construct a New Biology Building			
3		(18473).....		\$5,135,736	\$0
4		Fund Sources: Higher Education Operating.....	\$5,135,736	\$0	
5		A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of			
6		Virginia, Old Dominion University shall submit its completed detailed planning			
7		documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and			
8		recommendation. However, no planning documents pursuant to this item shall be			
9		submitted to the Governor or the General Assembly prior to July 1, 2022.			
10		B. Old Dominion University shall be reimbursed for all nongeneral funds used when the			
11		project is funded to move into the construction phase.			
12	C-19.	Improvements: Campus Wide Stormwater			
13		Improvements (18476).....		\$5,241,702	\$0
14		Fund Sources: Bond Proceeds.....	\$5,241,702	\$0	
15		Total for Old Dominion University.....		<b>\$10,377,438</b>	<b>\$0</b>
16		Fund Sources: Higher Education Operating.....	\$5,135,736	\$0	
17		Bond Proceeds.....	\$5,241,702	\$0	
18	<b>§ 2-9. RADFORD UNIVERSITY (217)</b>				
19	C-20.	Improvements: Renovate Norwood and Tyler			
20		Residence Halls (18462).....		\$17,000,000	\$0
21		Fund Sources: Higher Education Operating.....	\$5,000,000	\$0	
22		Bond Proceeds.....	\$12,000,000	\$0	
23		Total for Radford University.....		<b>\$17,000,000</b>	<b>\$0</b>
24		Fund Sources: Higher Education Operating.....	\$5,000,000	\$0	
25		Bond Proceeds.....	\$12,000,000	\$0	
26	<b>§ 2-10. UNIVERSITY OF MARY WASHINGTON (215)</b>				
27	C-21.	Improvements: Athletic Field Replacements and			
28		Improvements (18466).....		\$0	\$5,512,000
29		Fund Sources: Higher Education Operating.....	\$0	\$5,512,000	
30		Total for University of Mary Washington.....		<b>\$0</b>	<b>\$5,512,000</b>
31		Fund Sources: Higher Education Operating.....	\$0	\$5,512,000	
32	<b>§ 2-11. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
33	C-22.	Planning: Construct Interdisciplinary Classroom			
34		and Laboratory Building (18472).....		\$250,000	\$0
35		Fund Sources: Higher Education Operating.....	\$250,000	\$0	
36		A. 1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of			
37		Virginia, Virginia Commonwealth University shall submit its completed detailed planning			
38		documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and			
39		recommendation. However, no planning documents pursuant to this item shall be			
40		submitted to the Governor or the General Assembly prior to July 1, 2023.			
41		2. As part of the planning process for this project, Virginia Commonwealth University will			
42		evaluate and submit construction phasing options.			
43		B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used			



ITEM C-22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	when the project is funded to move into the construction phase.				
2	C-22.10 Acquisition: Virginia Alcoholic Beverage Control				
3	Authority Property (18499).....			\$0	\$0
4					\$16,000,000
5	Fund Sources: <i>General</i> .....	\$0	\$14,700,000		
6	<i>Higher Education Operating</i> .....	\$0	\$1,300,000		
7	A. The provisions of Item C-13.10, Chapter 854, 2019 Acts of Assembly, as it relates to the				
8	Virginia Commonwealth University acquisition of the Virginia Alcoholic Beverage Control				
9	Authority property are hereby extended for the 2020-22 Biennium.				
10	<i>B. 1. Out of this appropriation \$14,700,000 the second year from the general fund and</i>				
11	<i>\$1,300,000 the second year from nongeneral funds is provided to proceed with the sale of</i>				
12	<i>property by the Virginia Alcoholic Beverage Control Authority to Virginia Commonwealth</i>				
13	<i>University.</i>				
14	<i>2. The general fund provided in this item shall be applied to offset any future state share</i>				
15	<i>related to the construction of educational space that is a part of the overall project.</i>				
16	C-22.20 Planning: New Arts and Innovation Building				
17	(18500).....			\$5,000,000	\$0
18	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
19	A.1. In accordance with Chapter 15.1 (§ <a href="#">2.2-1515</a> et seq.) of Title 2.2 of the Code of Virginia,				
20	Virginia Commonwealth University shall submit its completed detailed planning documents				
21	to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.				
22	However, no planning documents pursuant to this item shall be submitted to the Governor or				
23	the General Assembly prior to July 1, 2022.				
24	2. As part of the planning process for this project, Virginia Commonwealth University will				
25	evaluate and submit construction phasing options.				
26	B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used				
27	when the project is funded to move into the construction phase.				
28	Total for Virginia Commonwealth University.....			\$5,250,000	\$0
29					\$16,000,000
30	Fund Sources: <i>General</i> .....	\$0	\$14,700,000		
31	<i>Higher Education Operating</i> .....	\$5,250,000	\$0		
32			\$1,300,000		
33	<b>§ 2-12. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
34	C-23. Improvements: Re-roof and Replace HVAC -				
35	Multiple Buildings, Statewide (18483).....			\$16,000,000	\$0
36	Fund Sources: Bond Proceeds.....	\$16,000,000	\$0		
37	C-23.5 Planning: Renovate Amherst/Campbell Hall,				
38	Central Virginia (18343).....			\$500,000	\$0
39	Fund Sources: <i>General</i> .....	\$500,000	\$0		
40	C-24. Omitted.				
41	C-24.10 Improvements: Replace HVAC Franklin Campus,				
42	Paul D. Camp (18501).....			\$2,200,000	\$0
43	Fund Sources: Bond Proceeds.....	\$2,200,000	\$0		
44	Total for Virginia Community College System.....			<del>\$18,200,000</del>	\$0
45				<del>\$18,700,000</del>	
46	Fund Sources: <i>General</i> .....	\$500,000	\$0		



ITEM C-24.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bond Proceeds.....	\$18,200,000	\$0		
2	<b>§ 2-13. VIRGINIA MILITARY INSTITUTE (211)</b>				
3	C-25. Improvements: Renovate 408 Parade (18465).....			\$2,000,000	\$0
4	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
5	Total for Virginia Military Institute.....			<b>\$2,000,000</b>	<b>\$0</b>
6	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
7	<b>§ 2-14. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
8	C-26. New Construction: Construct new academic				
9	facility, Innovation campus, Northern Virginia				
10	(18412).....			\$107,000,000	\$0
11					\$27,136,000
12	Fund Sources: Bond Proceeds.....	\$107,000,000	\$0		
13			\$27,136,000		
14	C-27. New Construction: Data and Decision Science				
15	Building (18427).....			\$10,000,000	\$0
16	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
17	C-28. New Construction: Construct Creativity and				
18	Innovation District Living Learning Community				
19	(18457).....			\$105,500,000	\$0
20	Fund Sources: Higher Education Operating.....	\$15,880,000	\$0		
21	Bond Proceeds.....	\$89,620,000	\$0		
22	C-29. New Construction: Construct Global Business and				
23	Analytics Complex Residence Halls (18458).....			\$84,000,000	\$0
24	Fund Sources: Bond Proceeds.....	\$84,000,000	\$0		
25	C-30. New Construction: Construct New Upper Quad				
26	Residence Hall (18459).....			\$33,000,000	\$0
27					\$7,000,000
28	Fund Sources: Bond Proceeds.....	\$33,000,000	\$0		
29			\$7,000,000		
30	C-31. New Construction: Construct Corps Leadership				
31	and Military Science Building (18460).....			\$52,000,000	\$0
32	Fund Sources: Higher Education Operating.....	\$20,650,000	\$0		
33	Bond Proceeds.....	\$31,350,000	\$0		
34	C-32. Acquisition: Acquire Falls Church Property				
35	(18461).....			\$11,080,000	\$0
36	Fund Sources: Bond Proceeds.....	\$11,080,000	\$0		
37	C-33. Improvements: Address Life, Health, Safety,				
38	Accessibility and Code Compliance (18478).....			\$3,100,000	\$0
39	Fund Sources: Bond Proceeds.....	\$3,100,000	\$0		
40	C-33.10 Planning: Replace Randolph Hall (18502).....			<del>\$11,000,000</del>	\$0
41				\$0	\$11,000,000
42	Fund Sources: <i>Higher Education Operating</i> .....	<del>\$11,000,000</del>	\$0		
43		\$0			
44	Bond Proceeds.....	\$0	\$11,000,000		
45	A. 1. In accordance with Chapter 15.1 (§ <a href="#">2.2-1515</a> et seq.) of Title 2.2 of the Code of				
46	Virginia, Virginia Tech shall submit its completed detailed planning documents to the Six-				



ITEM C-33.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,				
2	no planning documents pursuant to this item shall be submitted to the Governor or the				
3	General Assembly prior to July 1, 2022.				
4	2. As part of the planning process for this project, Virginia Tech will evaluate and submit				
5	construction phasing options.				
6	B. Virginia Tech shall be reimbursed for all nongeneral funds used when the project is funded				
7	to move into the construction phase.				
8	Total for Virginia Polytechnic Institute and State				
9	University.....			<b>\$416,680,000</b>	<b>\$0</b>
10				<b>\$405,680,000</b>	<b>\$45,136,000</b>
11	Fund Sources: Higher Education Operating.....	\$47,530,000	\$0		
12		\$36,530,000			
13	Bond Proceeds.....	\$369,150,000	\$0		
14			\$45,136,000		
15	C-34. Omitted.				
16	<b>§ 2-15. VIRGINIA STATE UNIVERSITY (212)</b>				
17	C-35. Improvements: Improve and Replace Technology				
18	Infrastructure (18475).....			\$11,471,000	\$0
19	Fund Sources: Bond Proceeds.....	\$11,471,000	\$0		
20	C-36. Improvements: Improve Infrastructure for Campus				
21	Safety, Security, Energy Reduction and System				
22	Reliability (18481).....			\$8,299,506	\$0
23	Fund Sources: Bond Proceeds.....	\$8,299,506	\$0		
24	C-36.10 Improvements: Improve Heating, Air Conditioning				
25	and Ventilation Campuswide for Infectious Aerosol				
26	Control (18530).....			\$0	\$33,980,000
27	Fund Sources: Bond Proceeds.....	\$0	\$33,980,000		
28	Total for Virginia State University.....			<b>\$19,770,506</b>	<b>\$0</b>
29					<b>\$33,980,000</b>
30	Fund Sources: Bond Proceeds.....	\$19,770,506	\$0		
31			\$33,980,000		
32	<b>§ 2-16. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
33	C-36.30 Improvements: Construct Crossing Gallery (18316)..			\$1,300,000	\$0
34	Fund Sources: General.....	\$1,300,000	\$0		
35	The Frontier Culture Museum is authorized to continue planning on capital project 18316:				
36	Construct Crossing Gallery with an updated scope including addressing insufficient heating				
37	and cooling; insufficient square footage for undersized program elements; and omissions of				
38	critical site components.				
39	Total for Frontier Culture Museum of Virginia.....			<b>\$1,300,000</b>	<b>\$0</b>
40	Fund Sources: General.....	\$1,300,000	\$0		
41	<b>§ 2-17. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
42	C-36.40 Improvements: Critical Facility and Infrastructure				
43	Upgrades and Safety Modifications (18531).....			\$0	\$4,957,000
44	Fund Sources: Bond Proceeds.....	\$0	\$4,957,000		
45	C-36.45 Improvements: Community Green Space (18555).....			\$0	\$7,506,000



ITEM C-36.45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: <i>Special</i> .....	\$0	\$7,506,000		
2	Total for The Science Museum of Virginia.....			\$0	\$12,463,000
3	Fund Sources: <i>Special</i> .....	\$0	\$7,506,000		
4	Bond Proceeds.....	\$0	\$4,957,000		
5	<b>§ 2-18. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
6	C-36.50 Improvements: Repairs and Structural Issues				
7	(18503).....			\$2,750,000	\$0
8	Fund Sources: Bond Proceeds.....	\$2,750,000	\$0		
9	Total for Virginia Museum of Fine Arts.....			\$2,750,000	\$0
10	Fund Sources: Bond Proceeds.....	\$2,750,000	\$0		
11	TOTAL FOR OFFICE OF EDUCATION.....			\$982,750,798	\$5,512,000
12				\$973,550,798	\$133,443,237
13	Fund Sources: <i>General</i> .....	\$1,800,000	\$14,700,000		
14	Special.....	\$82,000,000	\$0		
15			\$7,506,000		
16	Higher Education Operating.....	\$84,201,736	\$5,512,000		
17		\$73,201,736	\$8,843,771		
18	Bond Proceeds.....	\$816,549,062	\$0		
19			\$102,393,466		
20	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
21	<b>§ 2-19. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
22	C-37. Make infrastructure repairs to state facilities				
23	(18307).....			\$13,870,000	\$0
24	Fund Sources: Bond Proceeds.....	\$13,870,000	\$0		
25	C-38. Improvements: Address patient and staff safety				
26	issues at state facilities (18365).....			\$7,600,000	\$0
27	Fund Sources: Bond Proceeds.....	\$7,600,000	\$0		
28	Total for Department of Behavioral Health and				
29	Developmental Services.....			\$21,470,000	\$0
30	Fund Sources: Bond Proceeds.....	\$21,470,000	\$0		
31	<b>§ 2-20. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
32	C-39. Improvements: Improve campus infrastructure				
33	(18488).....			\$0	\$1,223,500
34	Fund Sources: Bond Proceeds.....	\$0	\$1,223,500		
35	Total for Department for the Blind and Vision				
36	Impaired.....			\$0	\$1,223,500
37	Fund Sources: Bond Proceeds.....	\$0	\$1,223,500		
38	TOTAL FOR OFFICE OF HEALTH AND				
39	HUMAN RESOURCES.....			\$21,470,000	\$1,223,500
40	Fund Sources: Bond Proceeds.....	\$21,470,000	\$1,223,500		
41	<b>OFFICE OF NATURAL RESOURCES</b>				



ITEM C-39.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		<b>§ 2-21. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
2	C-40.	Acquisition: Acquisition of land for State Parks				
3		(18236).....			\$309,802	\$0
4					\$809,802	\$1,800,000
5		Fund Sources: <i>General</i> .....	\$0	\$1,000,000		
6		Special.....	\$309,802	\$0		
7		<i>Dedicated Special Revenue</i> .....	\$500,000	\$800,000		
8		A. It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,				
9		be limited to in-holdings or contiguous properties, consistent with the authorization contained				
10		in Item 374, and be limited to property within or contiguous to Mayo River, New River Trail,				
11		Seven Bends, Lake Anna, First Landing, Natural Tunnel, Sailor's Creek Battlefield,				
12		Shenandoah River, Wilderness Road, <del>Westmoreland</del> , <i>High Bridge Trail, Grayson Highlands,</i>				
13		<i>Staunton River, Kiptopeke</i> , and Southwest Virginia Museum Historical State Parks. In				
14		addition, the department is authorized to accept donations of property to develop a state park				
15		within Loudoun County.				
16		B. Out of this appropriation, \$1,000,000 the second year from the general fund is designated				
17		for the Department of Conservation and Recreation, in partnership with the Living River				
18		Trust, to acquire the Newton Neck property for the development of a public park in				
19		partnership with the City of Chesapeake.				
20	C-41.	Acquisition: Acquisition of land for Natural Area				
21		Preserves (18242).....			\$6,547,328	\$0
22		Fund Sources: Special.....	\$1,635,218	\$0		
23		Federal Trust.....	\$4,912,110	\$0		
24		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase be				
25		limited, consistent with the authorization contained in Item 374, to property within or				
26		contiguous to The Cedars, Bald Knob, Deep Run Ponds, Buffalo Mountain, <del>Antioch Pines</del> ,				
27		Pinnacle, Mount Joy Ponds, <del>Camp Branch Wetlands</del> , Chesnut Ridge, Cleveland Barrens,				
28		Difficult Creek, Pedlar Hills Glades, Poor Mountain, South Quay Sandhills, Grafton Ponds,				
29		Cowbane Prairie, Bush Mill Stream, Cypress Bridge, Cape Charles, <i>Dendron Swamp,</i>				
30		<i>Magothy Bay, Lyndhurst Ponds</i> , and Crow's Nest Natural Area Preserves. In addition, the				
31		department is authorized to accept donations of property within Stafford County contiguous to				
32		existing Natural Area Preserves.				
33	C-42.	Improvements: Make Critical Infrastructure Repairs				
34		and Residences at Various State Parks (18366).....			\$13,000,000	\$0
35		Fund Sources: Bond Proceeds.....	\$13,000,000	\$0		
36	C-43.	Improvements: Improve Belle Isle State Park				
37		(18429).....			\$1,500,000	\$0
38		Fund Sources: Dedicated Special Revenue.....	\$1,500,000	\$0		
39		The Department of Conservation and Recreation is authorized to accept and expend gifts,				
40		donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor				
41		House and dependencies at Belle Isle State Park.				
42	C-44.	Omitted.				
43	C-45.	Omitted.				
44	C-46.	Improvements: Renovation of Existing Revenue				
45		Generating Cabins (18490).....			\$16,158,000	\$0
46		Fund Sources: Bond Proceeds.....	\$16,158,000	\$0		
47	C-47.	Omitted.				



ITEM C-48.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-48.	Omitted.				
2		Total for Department of Conservation and				
3		Recreation.....			<b>\$37,515,130</b>	<b>\$0</b>
4					<b>\$38,015,130</b>	<b>\$1,800,000</b>
5		Fund Sources: <i>General</i> .....	\$0	\$1,000,000		
6		Special.....	\$1,945,020	\$0		
7		Dedicated Special Revenue.....	<b>\$1,500,000</b>	<b>\$0</b>		
8			\$2,000,000	\$800,000		
9		Federal Trust.....	\$4,912,110	\$0		
10		Bond Proceeds.....	\$29,158,000	\$0		
11		<b>§ 2-22. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
12		<b>§ 2-22.1. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>				
13	C-49.	Maintenance Reserve (13316).....			\$1,500,000	\$1,500,000
14		Fund Sources: Dedicated Special Revenue.....	\$750,000	\$750,000		
15		Federal Trust.....	\$750,000	\$750,000		
16	C-50.	Improvements: Improve Wildlife Management				
17		Areas (18103).....			\$1,000,000	\$1,000,000
18		Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000		
19		Federal Trust.....	\$750,000	\$750,000		
20	C-51.	Acquisition: Acquire Additional Land (18104).....			\$5,000,000	\$5,000,000
21		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
22		Federal Trust.....	\$4,500,000	\$4,500,000		
23	C-52.	Improvements: Repair and Upgrade Dams to				
24		Comply with the Dam Safety Act (18105).....			\$500,000	\$500,000
25		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
26	C-53.	Improvements: Improve Boating Access (18106)...			\$1,250,000	\$1,250,000
27		Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000		
28		Federal Trust.....	\$1,000,000	\$1,000,000		
29		<del>Total for Department of Game and Inland Fisheries</del>				
30		<del>Total for Department of Wildlife Resources.....</del>				
31					<b>\$9,250,000</b>	<b>\$9,250,000</b>
32		Fund Sources: Dedicated Special Revenue.....	\$2,250,000	\$2,250,000		
33		Federal Trust.....	\$7,000,000	\$7,000,000		
34		<b>§ 2-23. MARINE RESOURCES COMMISSION (402)</b>				
35	C-54.	Improvements: Oyster Reef Restoration (18479)....			\$10,000,000	\$0
36		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
37		Total for Marine Resources Commission.....			<b>\$10,000,000</b>	<b>\$0</b>
38		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
39		TOTAL FOR OFFICE OF NATURAL				
40		RESOURCES.....			<b>\$56,765,130</b>	<b>\$9,250,000</b>
41					<b>\$57,265,130</b>	<b>\$11,050,000</b>
42		Fund Sources: <i>General</i> .....	\$0	\$1,000,000		
43		Special.....	\$1,945,020	\$0		
44		Dedicated Special Revenue.....	<b>\$3,750,000</b>	<b>\$2,250,000</b>		
45			\$4,250,000	\$3,050,000		
46		Federal Trust.....	\$11,912,110	\$7,000,000		



ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bond Proceeds.....	\$39,158,000	\$0		
2	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
3	<b>§ 2-24. DEPARTMENT OF CORRECTIONS (799)</b>				
4	C-55. Improvements: DOC Capital Infrastructure Fund				
5	(18480).....			\$15,000,000	\$15,000,000
6	Fund Sources: Bond Proceeds.....	\$15,000,000	\$15,000,000		
7	The appropriation for this project shall be used for the repair, renovation, or improvement of				
8	existing correctional facilities including mechanical and security systems. The Department				
9	shall submit a report on the use of this funding including: i) the facilities in which the funds				
10	were spent; ii) a description of each project; and iii) the total amount spent for each project.				
11	The report shall be submitted to the Department of Planning and Budget and the Chairs of the				
12	House Appropriations Committee and the Senate Finance Committee by July 15 of each year.				
13	C-55.10 Improvements: Authorize expansion of Goochland-				
14	VCCW wastewater treatment plant (18532).....			\$198,717	\$3,000,000
15	Fund Sources: Trust and Agency.....	\$198,717	\$3,000,000		
16	Total for Department of Corrections.....			<b>\$15,000,000</b>	<b>\$15,000,000</b>
17				<b>\$15,198,717</b>	<b>\$18,000,000</b>
18	Fund Sources: Trust and Agency.....	\$198,717	\$3,000,000		
19	Bond Proceeds.....	\$15,000,000	\$15,000,000		
20	<b>§ 2-25. DEPARTMENT OF JUVENILE JUSTICE (777)</b>				
21	C-55.90 Improvements: Remove and replace compromised				
22	fire protection water tank (18533).....			\$0	\$500,000
23	Fund Sources: General.....	\$0	\$500,000		
24	Total for Department of Juvenile Justice.....			\$0	\$500,000
25	Fund Sources: General.....	\$0	\$500,000		
26	<b>§ 2-26. DEPARTMENT OF STATE POLICE (156)</b>				
27	C-56. Stand-alone Equipment Acquisition: Upgrade				
28	Statewide Agencies Radio System (STARS) network				
29	(18414).....			\$40,000,000	\$40,000,000
30	Fund Sources: Bond Proceeds.....	\$40,000,000	\$40,000,000		
31	This appropriation is the second and third of a four year allocation to implement an upgrade				
32	program for the Statewide Agencies Radio System (STARS) project. It may consist of, but is				
33	not limited to, land; mobile telecommunications equipment and towers; software; radio				
34	frequency rights and licenses; communications control buildings and facilities; related				
35	infrastructure; program management; and other project costs necessary, incidental or				
36	convenient to undertake, acquire, develop, construct, upgrade, and equip the integrated				
37	statewide shared land-mobile radio communications system for the Commonwealth.				
38	Total for Department of State Police.....			<b>\$40,000,000</b>	<b>\$40,000,000</b>
39	Fund Sources: Bond Proceeds.....	\$40,000,000	\$40,000,000		
40	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
41	HOMELAND SECURITY .....			<b>\$55,000,000</b>	<b>\$55,000,000</b>
42				<b>\$55,198,717</b>	<b>\$58,500,000</b>
43	Fund Sources: General.....	\$0	\$500,000		
44	Trust and Agency.....	\$198,717	\$3,000,000		
45	Bond Proceeds.....	\$55,000,000	\$55,000,000		



ITEM C-56.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 2-27. DEPARTMENT OF MOTOR VEHICLES (154)</b>			
<b>3</b>	C-56.50	New Construction: Construct Winchester		
<b>4</b>		customer service center (18534).....	\$0	\$3,500,000
<b>5</b>		Fund Sources: Commonwealth Transportation.....	\$0	\$3,500,000
<b>6</b>		Total for Department of Motor Vehicles.....	\$0	\$3,500,000
<b>7</b>		Fund Sources: Commonwealth Transportation.....	\$0	\$3,500,000
<b>8</b>	<b>§ 2-28. DEPARTMENT OF TRANSPORTATION (501)</b>			
<b>9</b>	C-57.	Maintenance Reserve (15732).....	\$6,000,000	\$6,000,000
<b>10</b>		Fund Sources: Commonwealth Transportation.....	\$6,000,000	\$6,000,000
<b>11</b>	C-58.	Improvements: Acquire, Design, Construct and		
<b>12</b>		Renovate Agency Facilities (18130).....	\$51,671,839	\$54,000,000
<b>13</b>		Fund Sources: Commonwealth Transportation.....	\$51,671,839	\$54,000,000
<b>14</b>		Total for Department of Transportation.....	\$57,671,839	\$60,000,000
<b>15</b>		Fund Sources: Commonwealth Transportation.....	\$57,671,839	\$60,000,000
<b>16</b>	<b>§ 2-29. VIRGINIA PORT AUTHORITY (407)</b>			
<b>17</b>	C-59.	Improvements: Cargo Handling Facilities (16048).	\$29,700,000	\$28,250,000
<b>18</b>		Fund Sources: Special.....	\$22,500,000	\$22,500,000
<b>19</b>		Federal Trust.....	\$7,200,000	\$5,750,000
<b>20</b>	C-60.	Improvements: Expand Empty Yard (16643).....	\$22,500,000	\$22,500,000
<b>21</b>		Fund Sources: Special.....	\$22,500,000	\$22,500,000
<b>22</b>	C-61.	Stand-alone Equipment Acquisition: Procure		
<b>23</b>		Equipment (18125).....	\$43,000,000	\$20,000,000
<b>24</b>		Fund Sources: Special.....	\$43,000,000	\$20,000,000
<b>25</b>		Total for Virginia Port Authority.....	\$95,200,000	\$70,750,000
<b>26</b>		Fund Sources: Special.....	\$88,000,000	\$65,000,000
<b>27</b>		Federal Trust.....	\$7,200,000	\$5,750,000
<b>28</b>	<b>§ 2-30. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>			
<b>29</b>	C-61.50	New Construction: Accomack Regional Airport		
<b>30</b>		Hanger (18504).....	\$2,000,000	\$0
<b>31</b>		Fund Sources: Commonwealth Transportation.....	\$1,000,000	\$0
<b>32</b>		Bond Proceeds.....	\$1,000,000	\$0
<b>33</b>		Total for Virginia Commercial Space Flight		
<b>34</b>		Authority.....	\$2,000,000	\$0
<b>35</b>		Fund Sources: Commonwealth Transportation.....	\$1,000,000	\$0
<b>36</b>		Bond Proceeds.....	\$1,000,000	\$0
<b>37</b>		TOTAL FOR OFFICE OF TRANSPORTATION...	\$154,871,839	\$130,750,000
<b>38</b>				\$134,250,000
<b>39</b>		Fund Sources: Special.....	\$88,000,000	\$65,000,000



ITEM C-61.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Transportation.....	\$58,671,839	\$60,000,000		
2			\$63,500,000		
3	Federal Trust.....	\$7,200,000	\$5,750,000		
4	Bond Proceeds.....	\$1,000,000	\$0		
5	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
6	<b>§ 2-31. DEPARTMENT OF VETERANS SERVICES (912)</b>				
7	C-61.60 Improvements: Veterans Care Centers Pandemic				
8	Response Renovations (18507).....			\$1,000,000	\$0
9				\$1,129,000	
10	Fund Sources: Bond Proceeds.....	\$1,000,000	\$0		
11		\$1,129,000			
12	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
13	Virginia, is authorized to issue bonds in a principal amount not to exceed \$1,000,000				
14	\$1,129,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount,				
15	interest prior to and during the acquisition or construction and for one year after completion				
16	thereof, and other financing expenses, to finance the capital costs of the project for which the				
17	appropriation in this Item is provided.				
18	B. Debt service on bonds issued under the authorization in this Item shall be provided from				
19	appropriations to the Treasury Board.				
20	C. The appropriation in this Item provides the state match for the federal Coronavirus Aid,				
21	Relief, and Economic Security Act (CARES Act) grant for coronavirus related construction				
22	and renovation projects at Sitter & Barfoot Veterans Care Center (Richmond) and Virginia				
23	Veterans Care Center (Roanoke) to prepare for and deal with pandemic response.				
24	C-61.70 Improvements: Provide appropriation to support				
25	renovation projects at veterans care centers (18539)..			\$0	\$3,794,789
26	Fund Sources: Federal Trust.....	\$0	\$2,173,789		
27	Bond Proceeds.....	\$0	\$1,621,000		
28	Total for Department of Veterans Services.....			\$1,000,000	\$0
29				\$1,129,000	\$3,794,789
30	Fund Sources: Federal Trust.....	\$0	\$2,173,789		
31	Bond Proceeds.....	\$1,000,000	\$0		
32		\$1,129,000	\$1,621,000		
33	<b>§ 2-32. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
34	C-62. Improvements: Replace/Install Fire Safety Systems				
35	in Readiness Centers (18318).....			\$3,000,000	\$0
36					\$2,000,000
37	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
38			\$2,000,000		
39	C-63. New Construction: Construct Blackstone Army Air				
40	Field (BAAF) Fire Station (18464).....			\$3,350,000	\$0
41	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
42	C-63.10 Improvements: Provide funding for antiterrorism				
43	and force protection security enhancements (18535)..			\$0	\$1,000,000
44	Fund Sources: Bond Proceeds.....	\$0	\$1,000,000		
45	C-63.20 New Construction: Construct Army Airfield flight				
46	control tower at Fort Pickett (18536).....			\$4,500,000	\$0
47	Fund Sources: Federal Trust.....	\$4,500,000	\$0		



ITEM C-63.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Military Affairs.....			<b>\$6,350,000</b>	<b>\$0</b>
2				<b>\$10,850,000</b>	<b>\$3,000,000</b>
3	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
4		\$7,850,000			
5	Bond Proceeds.....	\$3,000,000	\$0		
6			\$3,000,000		
7	TOTAL FOR OFFICE OF VETERANS AND			<b>\$7,350,000</b>	<b>\$0</b>
8	DEFENSE AFFAIRS.....			<b>\$11,979,000</b>	<b>\$6,794,789</b>
9					
10	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
11		\$7,850,000	\$2,173,789		
12	Bond Proceeds.....	\$4,000,000	\$0		
13		\$4,129,000	\$4,621,000		
14	<b>CENTRAL APPROPRIATIONS</b>				
15	<b>§ 2-33. CENTRAL CAPITAL OUTLAY (949)</b>				
16	C-64. Central Maintenance Reserve (15776).....			\$137,000,000	<del>\$137,000,000</del>
17					<del>\$137,750,000</del>
18	Fund Sources: <i>General</i> .....	\$0	\$137,750,000		
19	Bond Proceeds.....	\$137,000,000	<del>\$137,000,000</del>		
20			\$0		
21	A. 1. A total of \$137,000,000 the first year <del>and \$137,000,000 the second year</del> is hereby				
22	authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263				
23	Code of Virginia, or the Virginia College Building Authority pursuant to § 23.1-1200 et				
24	seq., Code of Virginia, for capital costs of maintenance reserve projects.				
25	2. Out of this appropriation, \$137,750,000 the second year from the general fund is				
26	designated for capital costs of maintenance reserve projects.				
27	B. The proceeds of such bonds authorized in paragraph A.1. and the general fund				
28	authorized in paragraph A.2. are hereby appropriated for the capital costs of the following				
29	maintenance reserve projects:				
30	<b>Agency Name/Code</b>	<b>Project Code</b>	<b>FY 2021</b>	<b>FY 2022</b>	
31	Department of Military	10893	\$983,198	\$983,198	
32	Affairs (123)				
33	Department of Emergency	15989	\$101,115	\$101,115	
34	Management (127)				
35	The Science Museum of	13634	\$689,602	\$689,602	
36	Virginia (146)				
37	Department of State Police	10886	\$660,197	\$660,197	
38	(156)				
39	Department of General	14260	\$18,932,172	<del>\$18,932,172</del>	
40	Services (194)			\$19,432,172	
41	Department of Conservation	16646	\$2,703,908	\$2,703,908	
42	and Recreation (199)				
43	The Library of Virginia (202)	17423	\$186,236	\$186,236	
44	Wilson Workforce and	10885	\$548,599	\$548,599	
45	Rehabilitation Center (203)				
46	The College of William and	12713	\$3,707,638	\$3,707,638	
47	Mary (204)				
48	University of Virginia (207)	12704	\$13,060,405	\$13,060,405	
49	Virginia Polytechnic Institute	12707	\$13,725,568	\$13,725,568	
50	and State University (208)				
51	Virginia Military Institute	12732	\$1,733,844	\$1,733,844	
52	(211)				



ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia State University (212)	12733	\$3,811,227		\$3,811,227
2	Norfolk State University (213)	12724	\$4,164,086		\$4,164,086
3	Longwood University (214)	12722	\$1,899,815		\$1,899,815
4	University of Mary	12723	\$1,671,520		\$1,671,520
5	Washington (215)				
6	James Madison University	12718	\$5,012,314		\$5,012,314
7	(216)				
8	Radford University (217)	12731	\$2,238,123		\$2,238,123
9	Virginia School for the Deaf	14082	\$463,468		\$463,468
10	and Blind (218)				
11	Old Dominion University (221)	12710	\$3,670,222		\$3,670,222
12	Virginia Commonwealth	12708	\$7,152,137		\$7,152,137
13	University (236)				
14	Virginia Museum of Fine Arts	13633	\$837,203		\$837,203
15	(238)				
16	Frontier Culture Museum of	15045	\$606,690		\$606,690
17	Virginia (239)				
18	Richard Bland College (241)	12716	\$521,507		\$521,507
19	Christopher Newport	12719	\$1,027,186		\$1,027,186
20	University (242)				
21	University of Virginia's	12706	\$781,393		\$781,393
22	College at Wise (246)				
23	George Mason University	12712	\$5,902,972		\$5,902,972
24	(247)				
25	Virginia Community College	12611	\$13,305,162		\$13,305,162
26	System (260)				
27	Virginia Institute of Marine	12331	\$811,261		\$811,261
28	Science (268)				
29	Eastern Virginia Medical	18190	\$322,485		\$322,485
30	School (274)				
31	Department of Agriculture and	12253	\$418,291		\$418,291
32	Consumer Services (301)				
33	Marine Resources Commission	16498	\$102,603		\$102,603
34	(402)				
35	Department of Mines,	13096	\$111,466		\$111,466
36	Minerals, and Energy (409)				
37	Department of Forestry (411)	13986	\$472,444		\$472,444
38	Gunston Hall (417)	12382	\$175,253		\$175,253
39	Jamestown-Yorktown	13605	\$1,687,911		\$1,687,911
40	Foundation (425)				
41	Department for the Blind and	13942	\$387,738		\$387,738
42	Vision Impaired (702)				
43	Department of Behavioral	10880	\$6,835,202		\$6,835,202
44	Health and Developmental				\$7,085,202
45	Services (720)				
46	Department of Juvenile Justice	15081	\$1,061,383		\$1,061,383
47	(777)				
48	Department of Forensic	16320	\$544,218		\$544,218
49	Science (778)				
50	Department of Corrections	10887	\$11,875,427		\$11,875,427
51	(799)				
52	Institute for Advanced	18044	\$335,675		\$335,675
53	Learning and Research (885)				
54	Department of Veterans	17073	\$101,115		\$101,115



ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Services (912)				
2	Roanoke Higher Education	17916	\$385,136		\$385,136
3	Center (935)				
4	Southern Virginia Higher	18131	\$306,956		\$306,956
5	Education Center (937)				
6	New College Institute (938)	18132	\$306,956		\$306,956
7	Virginia Museum of Natural	14439	\$334,753		\$334,753
8	History (942)				
9	Southwest Virginia Higher	16499	\$326,220		\$326,220
10	Education Center (948)				
11	Total		\$137,000,000	<del>\$137,000,000</del>	\$137,750,000
12					
13	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in				
14	§2-0 E. of this act.				
15	D. 1. In order to reduce building operation costs and repay capital investments, agencies				
16	and institutions of higher education may give priority to maintenance reserve projects				
17	which result in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code				
18	of Virginia.				
19	2. Agencies and institutions of higher education may use maintenance reserve funds to				
20	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
21	components of plant, and utility systems; to correct deficiencies in property and plant				
22	required to conform with building and safety codes or those associated with hazardous				
23	condition corrections, including asbestos abatement; to correct deficiencies in fire				
24	protection, safety and security, energy conservation and handicapped access; and to				
25	address such other physical plant deficiencies as the Director, Department of Planning and				
26	Budget may approve. Agencies and institutions of higher education may also use				
27	maintenance reserve funds to make other necessary improvements that do not meet the				
28	criteria for maintenance reserve funding with the prior approval of the Director,				
29	Department of Planning and Budget.				
30	E. 1. The Department of General Services is authorized to use these funds from its				
31	maintenance reserve allocation and any balances left from prior maintenance reserve				
32	allocations for necessary repairs and improvements in and around Capitol Square for items				
33	such as repair and conservation of the historic fence, repair and improvements to the				
34	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed				
35	safety and security upgrades, and conservation and maintenance of monuments and				
36	statues. The use of and allocation of these funds shall be as deemed appropriate by the				
37	Director, Department of General Services.				
38	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of				
39	General Services shall retain custody, control and supervision of the Virginia War				
40	Memorial Carillon. Out of the amounts provided for the Department of General Services				
41	(Project Code 14260), the Department shall provide for maintenance and repair of the				
42	Virginia War Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-				
43	1130, Code of Virginia, any fund balances held by the Department of General Services				
44	and new revenues generated by the Department of General Services under the provisions				
45	of § 2.2-1130, Code of Virginia, shall be paid to the Department of General Services by				
46	the Comptroller and shall be retained by the Department of General Services for the				
47	upkeep, maintenance, and improvement of the Virginia War Memorial Carillon.				
48	F. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent				
49	of its annual maintenance reserve allocation from this Item for the conservation of art and				
50	artifacts.				
51	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
52	annual maintenance reserve allocation from this Item for the conservation of art works				
53	owned by the Museum.				



ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual				
2	maintenance reserve allocation from this item for the conservation of art and artifacts.				
3	G. The Department of Corrections may use a portion of its annual maintenance reserve				
4	allocation to make modifications to correctional facilities needed to enable the agency to meet				
5	the requirements of the federal Prison Rape Elimination Act.				
6	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop				
7	roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance				
8	accessibility, and improve the grounds at the museum, and restore, repair or renew exhibits.				
9	I. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation				
10	to restore, repair or renew exhibits.				
11	J. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve				
12	allocation to retrofit the correctional facility in Culpeper County that had been used in the past				
13	by the Department of Juvenile Justice to house juvenile defenders, but will be used to house				
14	adult offenders.				
15	K. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				
16	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use				
17	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance				
18	accessibility, and improve the grounds at the museum.				
19	L. 1. Out of the amounts provided for the Department of Behavioral Health and				
20	Developmental Services (720), Project Code 10880, up to \$570,000 may be used to begin the				
21	initial environmental remediation recommended in the initial environmental site assessment at				
22	the Central Virginia Training Center site.				
23	2. Out of the amounts provided for the Department of Behavioral Health and Developmental				
24	Services (720), Project Code 10880, up to \$250,000 may be used to extend the water main				
25	and modify the water system as part of the transition of the water supply system at the Central				
26	Virginia Training Center site to the Amherst County Service Authority.				
27	M. Out of the amount allocated for the Department of General Services, \$1,000,000 the first				
28	year and \$1,000,000 the second year is designated for building and utility repairs at Fort				
29	Monroe. After determining those buildings and utilities to be repaired, and the priority in				
30	which repairs will be undertaken within the available allocation in this item, the Fort Monroe				
31	Authority shall present an annual plan to the Director, Department of Planning and Budget.				
32	The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure				
33	the services of a project manager for overseeing and coordinating the on-site efforts involving				
34	the various repairs at Fort Monroe. The project manager shall work in consultation and				
35	coordination with the Department of General Services. The Department of General Services				
36	shall act as fiscal agent for the authorized funds.				
37	C-65. Central Reserve for Capital Equipment Funding				
38	(17954).....			\$108,608,337	\$0
39					\$6,786,250
40	Fund Sources: Bond Proceeds.....	\$108,608,337	\$0		
41			\$6,786,250		
42	A. 1. The capital projects in paragraph B. of this Item are hereby authorized and may be				
43	financed in whole or part through bonds of the Virginia College Building Authority, pursuant				
44	to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority, pursuant				
45	to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority issued to				
46	finance these projects may be sold and issued under the 21st Century College Program at the				
47	same time with other obligations of the Authority as separate issues or as a combined issue.				
48	The aggregate principal amount shall not exceed <del>\$108,608,337</del> \$115,394,587 plus amounts to				
49	fund issuance costs, reserve funds, original issue discount, interest prior to and during the				
50	acquisition or construction and for one year after completion thereof, and other financing				
51	costs.				
52	2. From the list of projects included in paragraph B. of this Item, the Director, Department of				
53	Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority				



ITEM C-65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and the Virginia Public Building Authority with the specific projects, as well as the				
2	amounts for these projects, to be financed by each authority within the dollar limit				
3	established by this authorization.				
4	3. Debt service on the projects contained in this Item shall be provided from				
5	appropriations to the Treasury Board.				
6	B. There is hereby appropriated \$108,608,337 in the first year <i>and \$6,786,250 in the</i>				
7	<i>second year</i> from bond proceeds of the Virginia College Building Authority or the				
8	Virginia Public Building Authority to provide funds for equipment for the following				
9	projects for which construction was previously provided.				
10	<b>Agency Name/Project Title</b>				
11	<b>The Science Museum of Virginia (146)</b>				
12	Construct Parking Facility/Master Site Plan (18200)				
13	<b>Department of General Services (194)</b>				
14	Capitol Complex Infrastructure and Security (18081)				
15	Seat of Government Swing Space and Repairs (18394)				
16	<b>Virginia Polytechnic Institute and State University (208)</b>				
17	Renovate Holden Hall (Engineering) (18267)				
18	Fralin Biomedical Research Institute				
19	<b>Virginia Military Institute (211)</b>				
20	Renovate Preston Library (18203)				
21	Improve Post Infrastructure Phase I, II, and III (18204)				
22	Renovate Scott Shipp Hall (18270)				
23	<b>James Madison University (216)</b>				
24	Renovate Jackson Hall (18334)				
25	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
26	Construct Livestock and Poultry Research Facilities - Phase I (18277)				
27	<b>Christopher Newport University (242)</b>				
28	Construct and Renovate Fine Arts and Rehearsal Space (18086)				
29	<b>George Mason University (247)</b>				
30	Improve IT Network Infrastructure (18339)				
31	Construct / Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207)				
32	<b>Virginia Community College System (260)</b>				
33	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia (17989)				
34	<b>Virginia Institute of Marine Science (268)</b>				
35	Research Vessel (17950)				
36	Construct Eastern Shore Laboratory Education and Administration Complex (18320)				
37	Replace Oyster Hatchery (18344)				
38	<b>Department for the Blind and Vision Impaired (702)</b>				
39	Renovate the Departmental Headquarters Building (18164)				
40	<b>Institute for Advanced Learning and Research (885)</b>				
41	Construct Center for Manufacturing (18402)				
42	<b>Department of Veterans Services (912)</b>				
43	Hampton Roads Veterans Care Center (17957)				
44	Construct Northern Virginia Veterans Care Center (18212)				
45	<b>Southwest Virginia Higher Education Center (948)</b>				
46	Construct Building Expansion and Replace Generator (18126)				
47	C-66. Planning: Detail Planning for Capital Projects				
48	(17968).....			\$1,517,750	\$0
49					\$14,150,000
50	Fund Sources: <i>General</i> .....	\$0	\$14,150,000		



ITEM C-66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$1,517,750	\$0	
2	A. Included in the appropriation for this Item is \$1,517,750 the first year from the Central			
3	Capital Planning Fund (09650), established under authority of § 2.2-1520, Code of Virginia,			
4	and \$14,150,000 the second year from the general fund to be used for pre-planning and			
5	detailed planning of authorized projects.			
6	B. The following projects shall be funded for detailed planning from amounts in the Central			
7	Capital Planning Fund and such amounts are hereby appropriated.			
8	<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>	
9	<b>Code</b>			
10	156	Department of State Police	Replace training academy at	
11			department headquarters	
12	156	Department of State Police	Replace Division 6	
13			Headquarters	
14	494	Department of General	Renovate the Supreme Court	
15		Services	Building	
16	211	Virginia Military Institute	Construct Center for	
17			Leadership and Ethics Facility,	
18			Phase II	
19	213	Norfolk State University	Renovate / Replace Fine Arts	
20			Building	
21	215	University of Mary	Construct Fine and Performing	
22		Washington	Arts Center	
23	234	Cooperative Extension and	Renovate Summerseat for	
24		Agricultural Research Services	Urban Agriculture Center	
25	417	Gunston Hall	Construction of New	
26			Archaeology and Maintenance	
27			Facilities	
28	720	Department of Behavioral	Food Service Renovations	
29		Health and Developmental	Statewide	
30		Services		
31	720	Department of Behavioral	Eastern State Hospital Phase 4	
32		Health and Developmental		
33		Services		
34	799	Department of Corrections	Powhatan Infirmary	
35			Replacement	
36	799	Department of Corrections	Deerfield Correctional Center	
37			Expansion	
38	942	Virginia Museum of Natural	Construct satellite facility in	
39		History	Waynesboro, Virginia	
40	C. Out of the amounts in the Central Capital Planning Fund, the The Department of General			
41	Services is authorized to begin pre-planning to develop the state-owned property at 703 E.			
42	Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall			
43	submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning documents,			
44	with capital costs for the development of the site.			
45	D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency			
46	shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan			
47	Advisory Committee for its review and recommendation. However, no planning documents			
48	pursuant to this item for the Construct Fine and Performing Arts Center at the University of			
49	Mary Washington, the Renovate / Replace Fine Arts Building at Norfolk State University or			
50	the Construct Center for Leadership and Ethics Facility, Phase II at Virginia Military Institute			
51	shall be submitted to the Governor or the General Assembly prior to July 1, 2022.			
52	E. Each agency and institution of higher education may use nongeneral funds to complete the			
53	pre-planning or detailed planning documents for projects authorized in this Item.			



ITEM C-66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning			
2	and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided			
3	for detailed planning when the project is funded to move into the construction phase.			
4	G. The Director of the Department of Planning and Budget shall transfer \$1,000,000 on			
5	July 1, 2020, from Item 402 of this act to supplement planning for the Deerfield			
6	Correctional Center Expansion project.			
7	C-66.10 Omitted.			
8	C-67. 2020 VPBA Capital Construction Pool (18493).....		\$319,806,572	\$0
9	Fund Sources: Special.....	\$35,000,000	\$0	
10	Dedicated Special Revenue.....	\$39,434,000	\$0	
11	Federal Trust.....	\$17,015,317	\$0	
12	Bond Proceeds.....	\$228,357,255	\$0	
13	A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be			
14	financed in whole or in part through bonds of the Virginia Public Building Authority			
15	pursuant to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed			
16	\$228,357,255 plus amounts needed to fund issuance costs, reserve funds, original issue			
17	discount, interest prior to and during the acquisition or construction and for one year after			
18	completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of			
19	Virginia.			
20	2. From the list of projects included in paragraph B. of this Item, the Director, Department			
21	of Planning and Budget, shall provide to the Chairmen of the Virginia Public Building			
22	Authority with the specific projects, as well as the amounts for these projects, to be			
23	financed by the Authority within the dollar limit established by this authorization.			
24	3. Debt service on the projects contained in this Item shall be provided from			
25	appropriations to the Treasury Board.			
26	4. The appropriations for the capital projects in this Item are subject to the conditions in §			
27	2-0 F. of this act.			
28	B. In addition to the appropriation and bond authorization authorized by this Item, the			
29	Director, Department of Planning and Budget, shall transfer unutilized Virginia Public			
30	Building Authority (VPBA) bond authorization and appropriation from the projects listed			
31	below, in the amounts shown, to this project for funding the projects listed in paragraph C:			
32	<b>Agency No.</b>	<b>Project No.</b>	<b>Initial Authorization</b>	<b>Amount</b>
33	123	18310	Item C-34.20, Chapter	\$1,144.25
34			836, 2017 Acts of	
35			Assembly	
36	238	17582	Item C-97, Chapter 879,	\$80,776.76
37			2008 Acts of Assembly	
38	720	17457	Item C-247.30, Chapter	\$453,642.53
39			3, 2006 Acts of	
40			Assembly, Special	
41			Session I	
42	949	18049	Item C-39.40 D.5.,	\$5,000,000.00
43			Chapter 806, 2013 Acts	
44			of Assembly	
45	C. There is hereby appropriated \$228,357,255 the first year from bond proceeds of the			
46	Virginia Public Building Authority to provide funds for the construction and other capital			
47	costs of the following projects:			
48	<b>Agency</b>	<b>Agency Title</b>	<b>Project Title</b>	
49	<b>Code</b>			
50	123	Department of Military Affairs	Construct Roanoke Readiness Center	



ITEM C-67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				and Combined Support Maintenance
2				Shop (18325)
3	146	The Science Museum of Virginia		Construct Regional Science Center in
4				Northern Virginia (18428)
5	199	Department of Conservation and		State Park Critical Bathhouse/Restroom
6		Recreation		Replacements and Renovations
7	199	Department of Conservation and		Westmoreland Road and Bank
8		Recreation		Stabilization
9	194	Department of General Services		Construct Addition to Current State
10				Records Center Building & Repurpose
11				Workspace in Facility
12	194	Department of General Services		Provide water infrastructure to state
13				facilities in Nottoway County, Virginia
14	238	Virginia Museum of Fine Arts		Expand and Renovate Museum (18430)
15	425	Jamestown-Yorktown Foundation		Jamestown Settlement Pier (18383)
16	702	Department for the Blind and Vision		Renovate the Library and Resource
17		Impaired		Center
18	<p>D. Funding is included in this item for the Department of General Services to design, renovate, construct, and prepare agreements for facilities to support the potable and fire protection water needs of Piedmont Geriatric Hospital, Virginia Center for Behavioral Rehabilitation (Phases 1 and 2), and Nottoway Correctional Center (the "Identified Facilities"). The Department of General Services will first consider improvements to the current water supply system servicing the Identified Facilities. Improvements to the current water supply system may include facility infrastructure, ownership, and operational changes and improvements. The Department of Behavioral Health and Developmental Services, Department of Corrections, and the Town of Crewe shall participate with, provide support to, and be responsive to the Department of General Services' activities to satisfy the requirements of this item. Should improvements to the current water supply system be (a) cost prohibitive, (b) inadequate to meet the needs of the Identified Facilities, or (c) otherwise undesirable, all as may be determined by the Department of General Services, the Department of General Services may determine other solutions to meet the necessary water needs of the Identified Facilities.</p>			
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31				
32				
33	C-68.	2020 VCBA Capital Construction Pool (18494).....	\$701,261,508	\$0
34			\$893,261,508	
35		Fund Sources: Bond Proceeds.....	\$701,261,508	\$0
36			\$893,261,508	
37	<p>A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed <del>\$701,261,508</del> \$893,261,508 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue.</p>			
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47	<p>2. From the list of projects included in paragraph C. of this Item, the Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College Building Authority with the specific projects, as well as the amounts for these projects, to be financed by the Authority within the dollar limit established by this authorization.</p>			
48				
49				
50	<p>3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.</p>			
51				
52	<p>4. The appropriations for the capital projects in this Item are subject to the conditions in § 2-0</p>			
53				



ITEM C-68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

B. In addition to the appropriation and bond authorization authorized by this Item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA) bond authorization and appropriation from the projects listed below, in the amounts shown, to this project for funding the projects listed in paragraph C:

Agency No.	Project No.	Initial Authorization	Amount
214	17317	Item C-72, Chapter 3, 2006 Acts of Assembly, Special Session I	\$5,164,799.00
216	18173	Item C-8.30, Chapter 665, 2015 Acts of Assembly	\$436,965.00
951	15867	Item C-7.10, Chapter 912, 1996 Acts of Assembly	\$2,068,306.00
951	17644	Item C-182.10, Chapter 879, 2008 Acts of Assembly	\$624,422.00

C. There is hereby appropriated ~~\$701,261,508~~~~\$893,261,508~~ the first year from bond proceeds of the Virginia College Building Authority to provide funds for the construction and other capital costs of the following projects:

Agency Code	Agency Title	Project Title
204	The College of William and Mary	Replace Swem Library Windows
204	<i>The College of William and Mary</i>	<i>Construct Integrated Science Center, Phase IV (18329)</i>
207	University of Virginia	Renovate Physics Building (18330)
208	<i>Virginia Polytechnic and State University</i>	<i>Construct Undergraduate Laboratory Building (18332)</i>
211	Virginia Military Institute	Improvements to Post Wide Safety and Security Phase 1
211	Virginia Military Institute	Renovate and Expand Engineering and Laboratory Facilities
212	Virginia State University	Demolish/Replace Daniel Gym and Demolish Harris Hall, Phase I (18333)
212	Virginia State University	Construct Admissions Building
212	Virginia State University	Waterproof Campus Buildings
213	Norfolk State University	Science Building Replacement (18385)
213	Norfolk State University	Replace Physical Plant Building
214	Longwood University	Renovate / Expand Environmental Health & Safety and Facilities Annex Building (18384)
217	Radford University	Renovation / Construction Center of Adaptive Innovation and Creativity (CAIC) (18386)
221	Old Dominion University	Construct Health Sciences Building (18335)
241	Richard Bland College	Construct Center for Innovation and Educational Development (18337)
242	Christopher Newport University	Improvements - Infrastructure Repairs
246	University of Virginia's College at Wise	Renovate/Convert Wyllie Library (18338)
247	George Mason University	Expand Central Plant Capacity
260	Virginia Community College System	Renovate Godwin Building, Annandale



ITEM C-68.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1						Campus, Northern Virginia (18087)
2		260	Virginia Community College System			Replace Diggs/Moore/Harrison Complex,
3						Hampton, Thomas Nelson (18341)
4		260	Virginia Community College System			Construct Advanced Technical Training
5						Center, Piedmont Virginia (18343)
6		260	Virginia Community College System			Replace French Slaughter Building,
7						Germanna (18340)
8		948	Southwest Virginia Higher Education			Replace Windows
9			Center			
10	C-68.50	2021 Capital Construction Pool (18540).....			\$0	\$12,981,771
11		Fund Sources: General.....		\$0	\$1,242,850	
12		Bond Proceeds.....		\$0	\$11,738,921	
13	A. 1. The capital projects in paragraph C of this Item are hereby authorized and may be					
14	financed in whole or in part through bonds of the Virginia College Building Authority					
15	pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority					
16	pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia College Building					
17	Authority issued to finance these projects may be sold and issued under the 21st Century					
18	College Program at the same time with other obligations of the Authority as separate issues					
19	or as a combined issue. The aggregate principal amounts shall not exceed \$11,738,921 plus					
20	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to					
21	and during the acquisition or construction and for one year after completion thereof, and					
22	other financing expenses, in accordance with § 2.2-2263, Code of Virginia.					
23	2. From the list of projects included in paragraph C. of this Item, the Director, Department of					
24	Planning and Budget, shall provide to the Chairmen of the Virginia College Building					
25	Authority and the Virginia Public Building Authority the specific projects, as well as the					
26	amounts for these projects, to be financed by each authority within the dollar limit established					
27	by this authorization.					
28	3. Debt service on the projects contained in this Item shall be provided from appropriations to					
29	the Treasury Board.					
30	4. The appropriations for the capital projects in this Item are subject to the conditions in § 2.0					
31	F. of this act.					
32	B. In addition to the appropriation and bond authorization authorized by this Item, the					
33	Director, Department of Planning and Budget, shall transfer unutilized Virginia College					
34	Building Authority (VCBA) and Virginia Public Building Authority (VPBA) bond					
35	authorization and appropriation from the projects listed below, in the amounts shown, to this					
36	project for funding the projects listed in paragraph C:					
37	Agency No.	Project No.	Issuing Authority	Initial Authorization		Amount
38	260	17375	VCBA	Item C-174, Chapter 3,		\$4,010.60
39				2006 Acts of Assembly,		
40				Special Session I		
41	260	17116	VCBA	Item C-108.40, Chapter		\$537.12
42				4, 2004 Acts of		
43				Assembly, Special		
44				Session I		
45	777	15837	VPBA	Item C-71, Chapter 912,		\$636,708.37
46				1996 Acts of Assembly,		
47				as amended in Item C-		
48				131, Chapter 935, 1999		
49				Acts of Assembly, and		
50				Item C-182, Chapter		
51				814, 2002 Acts of		
52				Assembly		
53	777	15206	VPBA	Item C-69, Chapter 912,		\$58,342.65
54				1996 Acts of Assembly,		



ITEM C-68.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12	799	16426	VPBA	
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23	799	17613	VPBA	
24				
25				

C. There is hereby appropriated \$11,738,921 the first year from bond proceeds of the Virginia College Building Authority or the Virginia Public Building Authority and \$1,242,850 the first year from the general fund to provide funds for the construction and other capital costs of the following projects:

Agency Code	Agency Title	Project Title
203	Wilson Workforce and Rehabilitation Center	Emergency Replacement of HVAC System Mary Switzer Building
213	Norfolk State University	Acquire / Renovate Pre-School Academy
238	Virginia Museum of Fine Arts	Replace Life and Safety Components
274	Eastern Virginia Medical School	Replace Two Hofheimer Hall Air Handling Units
274	Eastern Virginia Medical School	Install Lewis Hall Emergency Generator
417	Gunston Hall	Reconstruct East Yard Enslaved Quarter
702	Department for the Blind and Vision Impaired	Replace Roof, Virginia Industries for the Blind, Charlottesville Plant

D. The authorization provided under Chapter 759 / 769, 2016 Acts of Assembly for bond funding from the Virginia College Building Authority for Virginia Commonwealth University Center capital project 18205, Construct Commonwealth Center for Advanced Logistics Systems (CCALS), is rescinded.

E. In addition to the appropriation and bond authorization authorized by this item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA) bond authorization and appropriation from the projects listed below, in the amounts shown, to this project for funding the projects listed in paragraph F:

Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount
236	18205	VCBA	\$ 2, Chapters 759 and 769, 2016 Acts of	\$19,000,000



ITEM C-68.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Assembly			
2	F. 1. Upon certification from the Virginia Economic Development Partnership that an				
3	agreement has been reached with the Economic Development Authority and Rolls-Royce				
4	Crosspointe LLC, the Department of General Services is hereby authorized \$12,120,000 the				
5	first year from bond proceeds of the Virginia Public Building Authority to provide funds for				
6	the acquisition of the Commonwealth Center for Advanced Manufacturing (CCAM).				
7	2. Virginia Commonwealth University is hereby authorized \$6,880,000 the first year from				
8	bond proceeds of the Virginia College Building Authority to provide funds for the support				
9	acquisition and installation of High-Performance Computing tools for the development of the				
10	Commonwealth Center for Cloud Computing (C4).				
11	G. The conditions required in order to receive the allocation from paragraph F. 2. of this item				
12	are:				
13	1. Virginia Commonwealth University shall convene a workgroup comprised of the University				
14	of Virginia, Virginia Tech, Old Dominion University, Virginia State University, Longwood				
15	University, and representatives from the Commonwealth Center for Advanced Manufacturing				
16	(CCAM) and the Commonwealth Center for Advanced Logistics for the expressed purpose of				
17	developing a plan for the Commonwealth Center for Cloud Computing (C4).				
18	2. The plan shall identify areas of research relevant to the C4, guiding principles to ensure				
19	continued collaboration between and among the partnering entities, opportunities for				
20	potential expansion of other institutions and entities, linkages with the Commonwealth Cyber				
21	Initiative, the Cyber Range and the Greater Washington Partnership, operational cost				
22	estimates and cost sharing strategies between and among the partnering institutions and				
23	entities to include potential for leveraging private sector partnerships.				
24	3. The workgroup shall submit the report by December 1, 2021 to the Chairs of the House				
25	Appropriations and Senate Finance and Appropriations Committees and the Governor.				
26	4. After adoption of the report by the General Assembly, the funding provided in paragraph				
27	F.2. shall be released to Virginia Commonwealth University to support the creation of the				
28	operations of the Commonwealth Center for Cloud Computing (C4).				
29	C-69. Supplement Previously Authorized Capital Project				
30	Construction Pools (18145).....			\$170,700,000	\$0
31				\$228,950,000	
32	Fund Sources: Bond Proceeds.....	\$170,700,000	\$0		
33		\$228,950,000			
34	A. 1.A. 1. Included in this item is <del>\$170,700,000</del> \$228,950,000 in bond appropriation which				
35	may be transferred between and among the capital project pools listed, or any project within a				
36	listed pool notwithstanding § 2.2-1519 E, in paragraph O. of § 2-0 of this act in order to				
37	address any shortfall in appropriation in one or more of such project pools or project, pursuant				
38	to the provisions of § 2-0, paragraph O., of this act and may be financed in whole or in part				
39	through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,				
40	Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2260 et seq.,				
41	Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these				
42	projects may be sold and issued under the 21st Century College Program at the same time				
43	with other obligations of the Authority as separate issues or as a combined issue. The				
44	aggregate principal amount shall not exceed <del>\$170,700,000</del> \$228,950,000 plus amounts needed				
45	to fund issuance costs, reserve funds, original issue discount, interest prior to and during the				
46	acquisition or construction and for one year after completion thereof, and other financing				
47	expenses, in accordance with § 2.2-2263, Code of Virginia.				
48	2. From the list of capital project pools included in paragraph O. of § 2-0 of this act, the				
49	Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia				
50	College Building Authority and the Virginia Public Building Authority the specific projects,				
51	as well as the amounts for these projects, to be financed by each authority within the dollar				
52	limit established by this authorization upon the transfer of any such appropriation in this Item.				
53	3. Included in this item is \$25,000,000 in bond appropriation is provided as a supplement to				



ITEM C-69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Capital Complex Infrastructure and Security project authorized and funded in				
2	paragraph E.1 Item C-39.40, Chapter 1 of the 2014 Special Session I, Virginia Acts of				
3	Assembly, for additional scope and security improvements.				
4	<i>4. Included in this item is \$28,250,000 in bond appropriation provided as a supplement to</i>				
5	<i>the "Virginia Institute of Marine Science, Construct New Research Facility" project</i>				
6	<i>previously authorized in Enactment 1, §2 of Chapters 759 and 769, 2016 Acts of</i>				
7	<i>Assembly, as "Virginia Institute of Marine Science, Replace Mechanical Systems and</i>				
8	<i>Repair Building Envelope of Chesapeake Bay Hall" in order to replace the existing</i>				
9	<i>Chesapeake Hall, for which a renovation is no longer a viable alternative, with a</i>				
10	<i>comparable sized new facility. Additional funding for the revised scope and cost is</i>				
11	<i>contained in this item.</i>				
12	<i>5. Included in this item is up to \$30,000,000 in bond appropriation provided as a</i>				
13	<i>supplement to the "Construct Life Sciences and Engineering Building/Renovate Bull Run</i>				
14	<i>Hall, Prince William (18000)" project previously authorized in Item C-39.40, Chapter</i>				
15	<i>806, 2013 Acts of Assembly, as "George Mason University, Construct Life Sciences</i>				
16	<i>Building, Prince William (Construct Bull Run Hall IIIB Addition)" in order to provide for</i>				
17	<i>an additional floor (33,000 SF) to the project. Additional funding for the revised scope</i>				
18	<i>and cost is contained in this item.</i>				
19	4. 6. Debt service on the projects contained in this Item shall be provided from				
20	appropriations to the Treasury Board.				
21	5. 7. The appropriations in this Item are subject to the conditions in § 2-0 F. of this act.				
22	C-70. Improvements: Local Water Quality and Supply				
23	Projects (18050).....			\$125,000,000	\$0
24	Fund Sources: Bond Proceeds.....	\$125,000,000	\$0		
25	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of				
26	Virginia, is authorized to issue bonds in a principal amount not to exceed \$125,000,000,				
27	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest				
28	prior to and during the acquisition or construction and for one year after completion				
29	thereof, and other financing expenses, to finance the costs of the projects described in				
30	paragraph C. of this Item.				
31	B. Debt service on bonds issued under the authorization in this Item shall be provided				
32	from appropriations to the Treasury Board.				
33	C. 1. Stormwater Local Assistance Fund. From the appropriation and bond authorization				
34	provided in this Item, up to \$50,000,000 of the bond proceeds shall be provided to the				
35	Department of Environmental Quality for the Stormwater Local Assistance Fund,				
36	established in accordance with the provisions of Item 379 of this Act. In accordance with				
37	the purpose of the Fund set out in Item 379, the bond proceeds shall be used to provide				
38	grants solely for capital projects meeting all pre-requirements for implementation,				
39	including but not limited to: i) new stormwater best management practices; ii) stormwater				
40	best management practice retrofits; iii) stream restoration; iv) low impact development				
41	projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants				
42	shall be in accordance with eligibility determinations made by the State Water Control				
43	Board under the authority of the Department of Environmental Quality.				
44	2. a. Combined Sewer Overflow Matching Fund. From the appropriation and bond				
45	authorization provided in this Item, up to \$25,000,000 of the bond proceeds shall be				
46	provided to the Department of Environmental Quality for the Combined Sewer Overflow				
47	Matching Fund, established pursuant to § 62.1-242.12, Code of Virginia. These bond				
48	proceeds shall be used by the Virginia Resources Authority and the State Water Control				
49	Board to make a grant to the City of Alexandria to pay a portion of the capital costs of its				
50	combined sewer overflow control project. Disbursements from these proceeds shall be				
51	authorized by the State Water Control Board, under the authority of the Department of				
52	Environmental Quality, and administered by the Virginia Resources Authority through the				
53	Combined Sewer Overflow Matching Fund.				
54	b. The appropriation in paragraph C.2.a. is the second of three allocations for the				



ITEM C-70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Combined Sewer Overflow for the City of Alexandria. It is the intent of the General				
2	Assembly to provide the third and final allocation in the 2022-2024 biennium.				
3	3. Nutrient Removal Grants. From the appropriation and bond authorization provided in this				
4	Item, up to \$50,000,000 of the bond proceeds shall be provided to the Department of				
5	Environmental Quality to reimburse entities as provided in § 10.1-2117 et seq., Code of				
6	Virginia, considered as eligible Significant and Non-Significant Dischargers in the				
7	Chesapeake Bay watershed for capital costs incurred for the design and installation of nutrient				
8	removal technology. Such reimbursements shall be in accordance with eligibility				
9	determinations made by the Department of Environmental Quality pursuant to the provisions				
10	of this act and Chapter 21.1 of Title 10.1, Code of Virginia, including but not limited to the				
11	qualifications of projects for Virginia Water Quality Improvement Grants as set forth in §§				
12	10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written guidelines developed				
13	by the Secretary of Natural Resources in accordance with § 10.1-2129, Code of Virginia.				
14	D. The appropriation in this Item is subject to the conditions of § 2-0 F. of this act.				
15	E. Except as provided in paragraph D. of this Item, the provisions of §§ 2-0 and 4-4.01 of this				
16	act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the projects				
17	supported by this Item.				
18	C-70.50 Improvements: Enhanced Nutrient Removal				
19	Certainty Program (18556).....			\$0	\$100,000,000
20	Fund Sources: General.....	\$0	\$50,000,000		
21	Bond Proceeds.....	\$0	\$50,000,000		
22	A. 1. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of Virginia,				
23	is authorized to issue bonds in a principal amount not to exceed \$50,000,000, plus amounts				
24	needed to fund issuance costs, reserve funds, original issue discount, interest prior to and				
25	during the acquisition or construction and for one year after completion thereof, and other				
26	financing expenses, to finance the costs of the projects described in paragraph C. of this item.				
27	2. Out of this appropriation \$50,000,000 the second year from the general fund is designated				
28	to finance the costs of the projects described in paragraph C. of this item.				
29	B. Debt service on bonds issued under the authorization in this item shall be provided from				
30	appropriations to the Treasury Board.				
31	C. From the appropriation and bond authorization provided in this item, up to \$50,000,000 of				
32	the bond proceeds and \$50,000,000 from the general fund shall be provided to the				
33	Department of Environmental Quality to reimburse entities as provided in Enhanced Nutrient				
34	Removal Certainty Program established in House Bill 2129 for capital costs incurred for the				
35	design and installation of nutrient removal technology.				
36	C-71. Improvements: Workforce Development Projects				
37	(18418).....			\$13,600,000	<del>\$1,900,000</del>
38					\$8,500,000
39	Fund Sources: Bond Proceeds.....	\$13,600,000	<del>\$1,900,000</del>		
40			\$8,500,000		
41	A. 1. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of				
42	Virginia, is authorized to issue bonds in a principal amount not to exceed <del>\$15,500,000</del>				
43	\$22,100,000 plus amounts needed to fund issuance costs, reserve funds, original issue				
44	discount, interest prior to and during the acquisition or construction and for one year after				
45	completion thereof, and other financing expenses, to finance the capital costs of the project				
46	for which the appropriation in this Item is provided.				
47	2. Debt service on bonds issued under the authorization in this Item shall be provided from				
48	appropriations to the Treasury Board.				
49	B. Funds from this Item shall be allocated in accordance with signed Memorandums of				
50	Understanding under the provisions established in §23.1-1239 through §23.1-1243, Code of				
51	Virginia, and shall be used to support the efforts of qualified institutions to increase by fiscal				
52	year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				



ITEM C-71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
2	employed in technology-related fields and fields that align with traded-sector growth				
3	opportunities identified by the Virginia Economic Development Partnership.				
4	C-72. Other Authorized Capital Infrastructure and				
5	Improvements (18495).....			\$40,000,000	\$0
6	Fund Sources: Bond Proceeds.....	\$40,000,000	\$0		
7	A. Pursuant to § 2.2-2260 et seq. of the Code of Virginia, the Virginia Public Building				
8	Authority is authorized to issue bonds in an aggregate amount not to exceed \$40,000,000,				
9	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest				
10	prior to and during acquisition, construction, or renovation and for one year after				
11	completion thereof, and other financing expenses, in order to finance a capital project or				
12	projects at the Portsmouth Marine Terminal of the Virginia Port Authority consisting of				
13	the expansion, renovation, and improvement of infrastructure for the offshore wind supply				
14	chain; provided, however, that such debt may only be issued if the MEI Project Approval				
15	Commission, established pursuant to Chapter 47 (§ 30-309 et seq.) of Title 30, and the				
16	Virginia Port Authority each approve a public private partnership with respect to such				
17	capital project. The Authority each approve a public private partnership or other				
18	contractual agreement with respect to such a capital project or projects. The General				
19	Assembly hereby appropriates the proceeds from any such bonds for the foregoing				
20	projects. Debt service on any such bonds for such project shall be provided from				
21	appropriations to the Treasury Board.				
22	C-72.10 Omitted.				
23	C-72.50 The scope of the project for the Virginia Community College System previously authorized				
24	in Enactment 1, §2 of Chapters 759 and 769, 2016 Acts of Assembly, as "Renovate				
25	Howsmon/Colgan Building, Manassas Campus, Northern Virginia" is hereby amended to				
26	include renovation and new construction related to the connector space between				
27	Howsmon and Colgan Halls.				
28	C-72.60 1. The title of the project for George Mason University previously authorized in Item C-				
29	39.40, Chapter 806, 2013 Acts of Assembly, as "Construct Life Sciences Building, Prince				
30	William" and amended in Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I,				
31	as "Construct Bull Run Hall IIIB Addition" is hereby changed to "Construct Life Sciences				
32	and Engineering Building/ Renovate Bull Run Hall".				
33	2. George Mason University is authorized to proceed with the design and construction of				
34	the Life Sciences and Engineering Building on the Prince William Campus.				
35	C-72.70 The title of the project for the Department of the State Police previously authorized in Item				
36	C-45, Chapter 2, 2018 Acts of Assembly, Special Session I, as "Construct Area 13				
37	Barracks" is hereby changed to "Acquire, Renovate or Construct Area 13 Barracks".				
38	C-73. A. The Department of General Services is authorized to enter into long-term leases as				
39	follows:				
40	1. On behalf of the Department of Social Services, to address lease space needs for the				
41	Child Support Enforcement District Office, the Regional Administrative Office and the				
42	Regional Training Offices in Abingdon.				
43	2. On behalf of the Department of Social Services, to address lease space needs for the				
44	Child Support Enforcement District Office and the Child Support Enforcement Regional				
45	Offices in Roanoke.				
46	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a				
47	customer service center to replace or renew the lease for the existing facility in Manassas				
48	and Henrico County.				
49	4. On behalf of the Department of Corrections, to address space needs for probation and				
50	parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield				



ITEM C-73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	County.				
2	5. On behalf of the Department of Environmental Quality, to address lease space needs for a				
3	regional office to replace or renew the lease for the existing facility in Roanoke.				
4	6. On behalf of the Department of Environmental Quality, to address lease space needs for the				
5	Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew the lease				
6	for the existing facility in the greater Richmond area.				
7	7. On behalf of the Department of Emergency Management, to address lease space needs for a				
8	headquarters facility to replace or renew the lease for the existing facility in the greater				
9	Richmond area.				
10	8. On behalf of the Department of Motor Vehicles, to address lease space needs for the				
11	Sterling Customer Service Center to relocate and expand the existing facility.				
12	9. On behalf of the Department of Historic Resources, to address lease space needs for				
13	additional archaeological storage space to expand the existing facility in the greater Richmond				
14	area.				
15	10. On behalf of the Department of Motor Vehicles, to address lease space needs for the				
16	Charlottesville and Smithfield Customer Service Centers to relocate the existing facilities.				
17	C-74. A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40 of				
18	Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General Assembly				
19	appropriated funds to the Department of General Services (DGS) for Capitol Complex				
20	Infrastructure and Security construction projects. Project work includes improvements and				
21	safety and security enhancements to be constructed or installed within the right-of-way of				
22	North 9th Street (between the area north of where Bank Street intersects North 9th Street and				
23	south of where North 9th Street intersects East Broad Street) and within the right-of-way of				
24	East Broad Street (between the area from where the western right-of-way line of North 9th				
25	Street intersects East Broad Street to where the eastern right-of-way line of Governor Street				
26	intersects East Broad Street), which rights-of-way are owned by the City of Richmond (City),				
27	and more specifically as determined by the DGS project team and in collaboration with the				
28	City with respect to such rights-of-way. Accordingly, the City and DGS shall enter into a deed				
29	of easement or other proper instruments, in such form approved by the Offices of the City				
30	Attorney and of the Commonwealth Office of the Attorney General, whereby the City,				
31	without charge to the Commonwealth, shall grant to DGS, as agent of the Commonwealth,				
32	where mutually agreeable across, over, under and above the referenced right-of-way of North				
33	9th Street and East Broad Street, (a) the perpetual and irrevocable right, privilege and				
34	easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild,				
35	improve, alter and remove (i) any construction or installation contracted for by DGS either as				
36	part of the referenced construction projects or at any time with respect to safety and security				
37	enhancements around the perimeter of Capitol Square deemed appropriate by DGS and (ii) all				
38	equipment, accessories, utilities and appurtenances necessary to support such construction				
39	projects and such incorporation of safety and security enhancements, (b) the perpetual and				
40	irrevocable right, privilege and easement to inspect, maintain, repair, replace and rebuild the				
41	sidewalks and elements thereof (but not traffic control devices and signage or street lighting				
42	located thereupon) of the referenced right-of-way of North 9th Street and East Broad Street				
43	and (c) any necessary or appropriate temporary construction easements, upon terms approved				
44	by the Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code of Virginia);				
45	approval by Richmond City Council shall not be required.				
46	2. The City, without expending City funds, shall cooperate with DGS (i) to support the				
47	referenced construction project work and incorporation of safety and security enhancements at				
48	and along North 9th Street and East Broad Street, (ii) to relocate any utilities located in the				
49	agreed upon easement area, if necessary, and (iii) to coordinate any closure or other traffic				
50	flow controls of North 9th Street and East Broad Street during the performance of the				
51	construction projects and the incorporation of any safety and security features that will				
52	enhance safety and security around the perimeter of Capitol Square. At no time shall DGS				
53	make any permanent changes to the North 9th Street or East Broad Street rights-of-way				
54	without the prior approval of the Chief Administrative Officer of the City or the City hinder				
55	or delay construction of the referenced construction projects. Notwithstanding the foregoing,				



ITEM C-74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	DGS may commence the construction project work and safety and security enhancements				
2	within the referenced right-of-way of North 9th Street and East Broad Street prior to the				
3	execution of a deed of easement or other proper instruments, if deemed necessary by DGS				
4	to avoid delay in the implementation of the construction project work or safety and				
5	security enhancements.				
6	B. Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of				
7	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly				
8	have temporarily moved and now operate from the Pocahontas Building bounded by the				
9	following streets 9th to the west, 10th to the east, Bank to the north, and Main to the south				
10	in the City of Richmond. This temporary move has resulted in the Commonwealth's				
11	legislative activities to be concentrated in an area requiring traffic and pedestrian				
12	operational safety and security enhancements. As such, and pursuant to the responsibilities				
13	of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol				
14	Police (DCP) (§ 30-34.2:1), Bank Street from 9th to 12th Street in the City of Richmond				
15	shall be controlled by the DGS and the DCP . Vehicular travel limitations and pedestrian				
16	management needs on and along Bank Street shall be determined jointly by the DGS and				
17	the DCP . These determinations will be based on the recommendations outlined in the				
18	Bank Street Safety and Security Assessment prepared by Commonwealth Architects dated				
19	February 15, 2017 (the Assessment). Funding for materials and contract services needed				
20	to address pedestrian and vehicle management activities are available to DGS from the				
21	Chapter referenced in this item.				
22	C-75. A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
23	Virginia, is authorized to issue bonds in a principal amount not to exceed <del>\$206,401,500</del>				
24	<del>\$210,491,500</del> plus amounts needed to fund issuance costs, reserve funds, original issue				
25	discount, interest prior to and during the acquisition or construction and for one year after				
26	completion thereof, and other financing expenses, to finance the capital costs of the				
27	projects described in paragraph C. of this Item.				
28	B. Debt service on bonds issued under the authorization in this Item shall be provided				
29	from appropriations to the Treasury Board.				
30	C. The appropriations for the following authorized projects are contained in the				
31	appropriation Items listed:				
32	<b>Agency Name/Project</b>	<b>Project</b>	<b>Item</b>	<b>VPBA Bonds</b>	
33	<b>Title</b>	<b>Code</b>			
34	<b>Department of Military</b>				
35	<b>Affairs (123)</b>				
36	Replace/Install Fire Safety	18318	C-62	\$3,000,000	
37	Systems in Readiness Centers			\$5,000,000	
38	<i>Provide funding for</i>	<i>18535</i>	<i>C-63.10</i>	<i>\$1,000,000</i>	
39	<i>antiterrorism and force</i>				
40	<i>protection security</i>				
41	<i>enhancements</i>				
42	<b>The Science Museum of</b>				
43	<b>Virginia (146)</b>				
44	<i>Critical Facility and</i>	<i>18531</i>	<i>C-36.40</i>	<i>\$4,957,000</i>	
45	<i>Infrastructure Upgrades and</i>				
46	<i>Safety Modifications</i>				
47	<b>Department of State Polices</b>				
48	<b>(156)</b>				
49	Upgrade Statewide Radio	18414	C-56	\$80,000,000	
50	System (STARS) Network				
51	<b>Department of General</b>				
52	<b>Services (194)</b>				
53	Renovate and Repair Fort	18191	C-1	\$17,800,000	
54	Monroe				
55	<i>Perform waterproofing</i>	<i>18527</i>	<i>C-1.10</i>	<i>\$4,512,000</i>	



ITEM C-75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>repairs for Capitol Visitor's</i>				
2	<i>Center</i>				
3	<b>Department of Conservation</b>				
4	<b>and Recreation (199)</b>				
5	Make Critical Infrastructure	18366	C-42		\$13,000,000
6	Repairs and Residences at				
7	Various State Parks				
8	Renovation of Existing	18490	C-46		\$16,158,000
9	Revenue Generating Cabins				
10	<b>Virginia Museum of Fine</b>				
11	<b>Arts (238)</b>				
12	Repairs and Structural Issues	18503	C-36.50		\$2,750,000
13	<b>Marine Resources</b>				
14	<b>Commission (402)</b>				
15	Oyster Reef Restoration	18479	C-54		\$10,000,000
16	<b>Department for the Blind and</b>				
17	<b>Vision Impaired (702)</b>				
18	Improve campus infrastructure	18488	C-39		\$1,223,500
19	<b>Department of Behavioral</b>				
20	<b>Health and Developmental</b>				
21	<b>Services (720)</b>				
22	Address patient and staff safety	18365	C-38		\$7,600,000
23	issues at state facilities				
24	Make infrastructure repairs to	18307	C-37		\$13,870,000
25	state facilities				
26	<b>Virginia Commercial Space</b>				
27	<b>Flight Authority (509)</b>				
28	Accomack Regional Airport	18504	C-61.50		\$1,000,000
29	Hangar				
30	<del><b>Central Capital Outlay (949)</b></del>				
31	<del>Virginia Beach Improve</del>	<del>18505</del>	<del>C-72.10</del>		<del>\$10,000,000</del>
32	<del>Access</del>				
33	<b>Department of Corrections</b>				
34	<b>(799)</b>				
35	DOC Capital Infrastructure	18480	C-55		\$30,000,000
36	Fund				
37	<b>Department of Veterans</b>				
38	<b>Services (912)</b>				
39	Provide appropriation to	18539	C-61.70		\$1,621,000
40	support renovation projects at				
41	veterans care centers				
42	<b>Total VPBA Bonds</b>				<b>\$206,401,500</b>
43					<b>\$210,491,500</b>
44	C-76.	A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code of			
45		Virginia, is authorized to issue bonds in a principal amount not to exceed <del>\$62,312,208</del>			
46		<del>\$104,612,674</del> plus amounts needed to fund issuance costs, reserve funds, original issue			
47		discount, interest prior to and during the acquisition or construction and for one year after			
48		completion thereof, and other financing expenses, to finance the capital costs of the projects			
49		described in paragraph C. of this Item.			
50		B. Debt service on bonds issued under the authorization in this Item shall be provided from			
51		appropriations to the Treasury Board.			
52		C. The appropriations for the following authorized projects are contained in the appropriation			
53		Items listed:			



ITEM C-76.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Agency Name/Project	Project Code	Item		VCBA Bonds	
2	Title					
3	<b>College of William and</b>					
4	<b>Mary (204)</b>					
5	Repair Sanitary Sewer Lines	18474		C-8		\$3,750,000
6	<b>James Madison University</b>					
7	<b>(216)</b>					
8	<i>East Campus Steam Plant,</i>	<i>18553</i>		<i>C-17.10</i>		<i>\$4,605,466</i>
9	<i>Phase I</i>					
10	<b>George Mason University</b>					
11	<b>(247)</b>					
12	Improve Technology	18487		C-12		\$12,250,000
13	Infrastructure, Phase II					
14	<b>Old Dominion University</b>					
15	<b>(221)</b>					
16	Campus Wide Stormwater	18476		C-19		\$5,241,702
17	Improvements					
18	<b>Virginia Community</b>					
19	<b>College System (260)</b>					
20	Re-roof and Replace HVAC -	18483		C-23		\$16,000,000
21	Multiple Buildings, Statewide					
22	Replace HVAC Franklin	18501		C-24.10		\$2,200,000
23	Campus, Paul D. Camp					
24	<b>Virginia Polytechnic</b>					
25	<b>Institute and State</b>					
26	<b>University (208)</b>					
27	Address Life, Health, Safety,	18478		C-33		\$3,100,000
28	Accessibility and Code					
29	Compliance					
30	<b>Virginia State University</b>					
31	<b>(212)</b>					
32	Improve and Replace	18475		C-35		\$11,471,000
33	Technology Infrastructure					
34	Improve Infrastructure for	18481		C-36		\$8,299,506
35	Campus Safety, Security,					
36	Energy Reduction and System					
37	Reliability					
38	<i>Improve Heating, Air</i>	<i>18530</i>		<i>C-36.10</i>		<i>\$33,980,000</i>
39	<i>Conditioning and Ventilation</i>					
40	<i>Campuswide for Infectious</i>					
41	<i>Aerosol Control</i>					
42	<b>Longwood University (214)</b>					
43	<i>Replace Major HVAC</i>	<i>18538</i>		<i>C-17.50</i>		<i>\$3,715,000</i>
44	<i>Controls and Equipment --</i>					
45	<i>COVID-19 Response</i>					
46	<b>Total VCBA Bonds</b>					<b>\$62,312,208</b>
47						<b>\$104,612,674</b>
48	C-76.10	A.1. Notwithstanding Item C-47 F.3. of Chapter 1283, 2020 Acts of Assembly, the Department of General Services (DGS) shall consider the property located in Central Virginia consisting of approximately 427.97 acres along Old Bon Air Road and Rockaway Road in the Midlothian Magisterial District of Chesterfield County, Virginia, having a street address of 1900 Chatsworth Avenue, Bon Air, Virginia, and further designated as Chesterfield County Tax Parcel No. 752713101100000, as a location option for a Department of Juvenile Justice (DJJ) Juvenile Correctional Center to be located in Central Virginia.				
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ITEM C-76.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. All costs incurred by DGS to perform the review in subsection A.1. of this Item shall be				
2	funded by the capital project for the Department of Juvenile Justice previously authorized in				
3	Item C-47 F.1. of Chapter 1283 of the 2020 Acts of Assembly, titled "Construct New Juvenile				
4	Correctional Center," and originally authorized in Enactment 1, § 1 A. of Chapters 759 and				
5	769 of the 2016 Acts of Assembly.				
6	Total for Central Capital Outlay.....			<b>\$1,617,494,167</b>	<b>\$138,900,000</b>
7				<b>\$1,867,744,167</b>	<b>\$280,168,021</b>
8	Fund Sources: <i>General</i> .....	\$0	\$203,142,850		
9	Special.....	\$35,000,000	\$0		
10	Dedicated Special Revenue.....	\$40,951,750	\$0		
11	Federal Trust.....	\$17,015,317	\$0		
12	Bond Proceeds.....	<del>\$1,524,527,100</del>	<del>\$138,900,000</del>		
13		<del>\$1,774,777,100</del>	<del>\$77,025,171</del>		
14	<b>§ 2-34. 9(C) REVENUE BONDS (950)</b>				
15	C-77. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article				
16	X, Section 9(c), Constitution of Virginia.				
17	2. The appropriations for said capital projects are contained in the appropriation Items listed				
18	below and are subject to the conditions in § 2-0 F of this act.				
19	3. The total amount listed in this Item includes <del>\$279,470,000</del> \$313,606,000 in bond proceeds.				
20	<b>Agency Name/ Project</b>	<b>Item</b>	<b>Project Code</b>	<b>Section</b>	
21	<b>Title</b>				
22				<b>9(c) Bonds</b>	
23	<b>College of William and</b>				
24	<b>Mary (204)</b>				
25	Renovate Dormitories	C-5	18218	\$11,850,000	
26	<b>James Madison</b>				
27	<b>University (216)</b>				
28	Renovate Eagle Hall	C-16	18469	\$49,000,000	
29	<b>Radford University</b>				
30	<b>(217)</b>				
31	Renovate Norwood and	C-20	18462	\$12,000,000	
32	Tyler Residence Halls				
33	<b>Virginia Polytechnic</b>				
34	<b>Institute and State</b>				
35	<b>University (208)</b>				
36	Construct Creativity and	C-28	18457	\$89,620,000	
37	Innovation District				
38	Living Learning				
39	Community				
40	Construct Global	C-29	18458	\$84,000,000	
41	Business and Analytics				
42	Complex Residence				
43	Halls				
44	Construct New Upper	C-30	18459	<del>\$33,000,000</del>	
45	Quad Residence Hall			<del>\$40,000,000</del>	
46	<i>Construct new academic</i>	<i>C-26</i>	<i>18412</i>	<i>\$27,136,000</i>	
47	<i>facility, Innovation</i>				
48	<i>campus, Northern</i>				
49	<i>Virginia</i>				
50	<b>Total for Nongeneral</b>			<b>\$279,470,000</b>	
51	<b>Fund Obligation Bonds</b>			<b>\$313,606,000</b>	
52	<b>9(c)</b>				



ITEM C-77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for 9(C) Revenue Bonds.....		\$0	\$0
2	<b>§ 2-35. 9(D) REVENUE BONDS (951)</b>			
3	C-78.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article		
4		X, Section 9(d), Constitution of Virginia.		
5		2. The appropriations for said capital projects are contained in the appropriation Items		
6		listed below and are subject to the conditions in § 2-0 F. of this act.		
7		3. The total amount listed in this Item includes <del>\$388,016,854</del> <i>\$409,016,854</i> in bond		
8		proceeds.		
9	<b>Agency Name/ Project</b>	<b>Item</b>	<b>Project</b>	<b>Section</b>
10	<b>Title</b>		<b>Code</b>	
11				<b>9(d) Bonds</b>
12	<b>Christopher Newport</b>			
13	<b>University (242)</b>			
14	Auxiliary Infrastructure	C-3	18463	\$2,789,000
15	Repairs			
16	<b>College of William</b>			
17	<b>and Mary (204)</b>			
18	Renovate: Kaplan	C-6	18467	\$55,000,000
19	Arena & Construct:			
20	Sports Performance			
21	Center			
22	Construct: Parking	C-7	18468	\$11,300,000
23	Facilities			
24	<b>George Mason</b>			
25	<b>University (247)</b>			
26	Construct Institute for	C-11	18482	\$76,500,000
27	Digital Innovation			
28	(IDIA) and Garage			
29	Improve Technology	C-12	18487	\$11,000,000
30	Infrastructure, Phase II			
31	<i>Aquatic and Fitness</i>	<i>C-12.20</i>	<i>18529</i>	<i>\$10,000,000</i>
32	<i>Center Capital Renewal</i>			
33	<b>James Madison</b>			
34	<b>University (216)</b>			
35	Convocation Center	C-14	17826	\$20,000,000
36	Renovation/Expansion			
37	Expand Warren Hall	C-15	18354	\$49,997,854
38	<b>Virginia Military</b>			
39	<b>Institute (211)</b>			
40	Renovate 408 Parade	C-25	18465	\$2,000,000
41	<b>Virginia Polytechnic</b>			
42	<b>Institute and State</b>			
43	<b>University (208)</b>			
44	Construct new	C-26	18412	\$107,000,000
45	academic facility,			
46	Innovation campus,			
47	Northern Virginia			
48	Data and Decision	C-27	18427	\$10,000,000
49	Science Building			
50	Construct Corps	C-31	18460	\$31,350,000
51	Leadership and Military			
52	Science Building			



ITEM C-78.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Acquire Falls Church	C-32	18461	\$11,080,000		
2	Property					
3	Replace Randolph Hall	C-33.10	18502	\$11,000,000		
4	<b>Total for Nongeneral</b>			<b>\$388,016,854</b>		
5	<b>Fund Obligation Bonds</b>			<b>\$409,016,854</b>		
6	<b>9(d)</b>					
7	Total for 9(D) Revenue Bonds.....				<b>\$0</b>	<b>\$0</b>
8	TOTAL FOR CENTRAL APPROPRIATIONS.....				<b>\$1,617,494,167</b>	<b>\$138,900,000</b>
9					<b>\$1,867,744,167</b>	<b>\$280,168,021</b>
10	Fund Sources: <i>General</i> .....		\$0	\$203,142,850		
11	Special.....		\$35,000,000	\$0		
12	Dedicated Special Revenue.....		\$40,951,750	\$0		
13	Federal Trust.....		\$17,015,317	\$0		
14	Bond Proceeds.....		\$1,524,527,100	\$138,900,000		
15			\$1,774,777,100	\$77,025,171		
16	TOTAL FOR EXECUTIVE DEPARTMENT.....				<b>\$2,918,612,125</b>	<b>\$340,635,500</b>
17					<b>\$3,164,989,842</b>	<b>\$654,206,547</b>
18	Fund Sources: <i>General</i> .....		\$1,800,000	\$236,882,850		
19	Special.....		\$206,945,020	\$65,000,000		
20				\$72,506,000		
21	Higher Education Operating.....		\$84,201,736	\$5,512,000		
22			\$73,201,736	\$8,843,771		
23	Commonwealth Transportation.....		\$58,671,839	\$60,000,000		
24				\$63,500,000		
25	<i>Trust and Agency</i> .....		\$198,717	\$3,000,000		
26	Dedicated Special Revenue.....		\$49,811,941	\$2,250,000		
27			\$50,311,941	\$8,775,000		
28	Federal Trust.....		\$39,477,427	\$12,750,000		
29			\$43,977,427	\$15,923,789		
30	Bond Proceeds.....		\$2,479,504,162	\$195,123,500		
31			\$2,729,883,162	\$244,775,137		
32	<b>INDEPENDENT AGENCIES</b>					
33	<b>§ 2-36. STATE CORPORATION COMMISSION (171)</b>					
34	C-79. Improvements: Tyler Building Renovation Project					
35	(18454).....				\$21,600,000	\$0
36	Fund Sources: Special.....		\$21,497,962	\$0		
37	Dedicated Special Revenue.....		\$102,038	\$0		
38	Total for State Corporation Commission.....				<b>\$21,600,000</b>	<b>\$0</b>
39	Fund Sources: Special.....		\$21,497,962	\$0		
40	Dedicated Special Revenue.....		\$102,038	\$0		
41	TOTAL FOR INDEPENDENT AGENCIES.....				<b>\$21,600,000</b>	<b>\$0</b>
42	Fund Sources: Special.....		\$21,497,962	\$0		
43	Dedicated Special Revenue.....		\$102,038	\$0		
44	TOTAL FOR PART 2: CAPITAL PROJECT					
45	EXPENSES.....				<b>\$2,940,212,125</b>	<b>\$340,635,500</b>
46					<b>\$3,186,589,842</b>	<b>\$654,206,547</b>
47	Fund Sources: <i>General</i> .....		\$1,800,000	\$236,882,850		
48	Special.....		\$228,442,982	\$65,000,000		
49				\$72,506,000		



ITEM C-79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Operating.....	\$84,201,736	\$5,512,000		
2		\$73,201,736	\$8,843,771		
3	Commonwealth Transportation.....	\$58,671,839	\$60,000,000		
4			\$63,500,000		
5	Trust and Agency.....	\$198,717	\$3,000,000		
6	Dedicated Special Revenue.....	\$49,913,979	\$2,250,000		
7		\$50,413,979	\$8,775,000		
8	Federal Trust.....	\$39,477,427	\$12,750,000		
9		\$43,977,427	\$15,923,789		
10	Bond Proceeds.....	\$2,479,504,162	\$195,123,500		
11		\$2,729,883,162	\$244,775,137		



**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	<b>FY 2021</b>	<b>FY 2022</b>
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,913,243</b>	<b>\$74,913,243</b>



2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at ~~\$139,500,745~~ \$159,500,745 the first year and ~~\$132,700,000~~ \$144,900,000 the second year.

b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by the Department of Taxation estimated at \$6,202,002 the first year and ~~\$6,202,002~~ \$6,154,452 the second year.

E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the ~~Transportation Trust Fund~~ Commonwealth Transportation Fund by the Department of Taxation estimated at \$2,993,308 the first year and ~~\$2,993,308~~ \$3,015,689 the second year.

F.1. On or before June 30 of each year, the State Comptroller shall transfer \$12,287,244 the first year and \$12,287,244 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Name	Fund Group	FY 2021	FY 2022
Administration of Health Insurance (149)	0500	\$618,420	\$618,420
Department of Forestry (411)	0200	\$5,303	\$5,303
Department of Forestry (411)	0900	\$312	\$312
Department of Professional and Occupational Regulations (222)	0200	\$5,023	\$5,023
Tobacco Region Revitalization Commission (851)	0900	\$19,411	\$19,411



<b>1</b>	Southwest Virginia	0200	\$9,535	\$9,535
<b>2</b>	Higher Education Center			
<b>3</b>	(948)			
<b>4</b>	The Science Museum of	0200	\$25,000	\$25,000
<b>5</b>	Virginia (146)			
<b>6</b>	Virginia Museum of Fine	0200	\$20,764	\$20,764
<b>7</b>	Arts (238)			
<b>8</b>	Virginia Museum of Fine	0500	\$14,344	\$14,344
<b>9</b>	Arts (238)			
<b>10</b>	Virginia Museum of	0200	\$1,176	\$1,176
<b>11</b>	Natural History (942)			
<b>12</b>	Board of Accountancy	0900	\$13,366	\$13,366
<b>13</b>	(226)			
<b>14</b>	Department for Aging	0200	\$41,215	\$41,215
<b>15</b>	and Rehabilitative			
<b>16</b>	Services (262)			
<b>17</b>	Department for the Deaf	0200	\$4,533	\$4,533
<b>18</b>	and Hard of Hearing			
<b>19</b>	(751)			
<b>20</b>	Department of Behavioral	0200	\$61,085	\$61,085
<b>21</b>	Health and			
<b>22</b>	Developmental Services			
<b>23</b>	(720)			
<b>24</b>	Department of Health	0900	\$123,687	\$123,687
<b>25</b>	(601)			
<b>26</b>	Virginia Foundation for	0900	\$16,548	\$16,548
<b>27</b>	Healthy Youth (852)			
<b>28</b>	State Corporation	0900	\$9,058	\$9,058
<b>29</b>	Commission (171)			
<b>30</b>	Virginia College Savings	0500	\$351,045	\$351,045
<b>31</b>	Plan (174)			
<b>32</b>	Board of Bar Examiners	0200	\$1,324	\$1,324
<b>33</b>	(233)			
<b>34</b>	Supreme Court (111)	0900	\$370,537	\$370,537
<b>35</b>	Department of	0200	\$111,878	\$111,878
<b>36</b>	Conservation and			
<b>37</b>	Recreation (199)			
<b>38</b>	Department of	0900	\$37,175	\$37,175
<b>39</b>	Conservation and			
<b>40</b>	Recreation (199)			
<b>41</b>	Department of Game and	0900	\$130,208	\$130,208
<b>42</b>	Inland Fisheries (403)			
<b>43</b>	Marine Resources	0900	\$2,525	\$2,525
<b>44</b>	Commission (402)			
<b>45</b>	Department of Criminal	0200	\$56,351	\$56,351



1	Justice Services (140)			
2	Department of Criminal	0900	\$1,153	\$1,153
3	Justice Services (140)			
4	Department of Fire	0200	\$106,205	\$106,205
5	Programs (960)			
6	Division of Community	0900	\$17,156	\$17,156
7	Corrections (767)			
8	Department of Aviation	0400	\$79,561	\$79,561
9	(841)			
10	Department of Motor	0400	\$3,878,102	\$3,878,102
11	Vehicles (154)			
12	Department of Rail and	0400	\$740,647	\$740,647
13	Public Transportation			
14	(505)			
15	Department of	0400	\$5,128,092	\$5,128,092
16	Transportation (501)			
17	Motor Vehicle Dealer	0200	\$16,447	\$16,447
18	Board (506)			
19	Virginia Port Authority	0200	\$172,599	\$172,599
20	(407)			
21	Virginia Port Authority	0400	\$86,102	\$86,102
22	(407)			
23	Department of Military	0900	\$11,357	\$11,357
24	Affairs (123)			
25			<b>\$12,287,244</b>	<b>\$12,287,244</b>

26 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer  
27 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege  
28 reinstatement fee revenue.

29 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,  
30 an amount estimated at ~~\$657,959,397~~\$708,231,123 the first year and ~~\$666,104,670~~\$690,903,334 the second year, from the  
31 Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State  
32 Comptroller shall transfer the balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter,  
33 the transfer will be made on a monthly basis, or until the amount estimated at ~~\$616,156,022~~\$708,231,123 the first year and  
34 ~~\$622,317,582~~\$690,903,334 the second year has been transferred to the Lottery Proceeds Fund. Prior to June 20 of each year,  
35 the Virginia Lottery Executive Director shall estimate the amount of profits in the Virginia Lottery Fund for the month of June  
36 and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June  
37 22.

38 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State  
39 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the  
40 prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was  
41 based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference  
42 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all  
43 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of  
44 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds  
45 Fund as specified in § 58.1-4022.1, Code of Virginia.

46 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
47 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000  
48 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into  
49 the general fund of the state treasury.



2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid into the general fund of the state treasury.

3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund of the state treasury.

4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second year, and shall be paid into the general fund of the state treasury.

I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$5,500,000 the first year and \$5,500,000 the second year.

2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official revenue forecast for such collections.

L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this transfer shall not exceed \$11,000,000 the first year and \$11,000,000 the second year. Notwithstanding § 58.1-638 E, on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port Authority \$1,500,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the General Assembly.

N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and \$2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an



amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.

S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to restore certain balances that have been transferred.

U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.

2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Brunswick Correctional Center shall be paid into the general fund.

V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 354, 406, and 426 of this act, for the purposes enumerated in Section 17.1-275.12.

W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).

X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and ~~\$106,451~~\$90,780 the second year.

Y. Any amount designated by the State Comptroller from the June 30, 2020, or June 30, 2021, general fund balance for transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource Management.

AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall be deposited into the general fund.

BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction, Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.

CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund 05220) at the Department of Human Resource Management.

DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.

EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).

FF. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer Services, is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers



Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410. The Department of Agriculture and Consumer Services, with the recommendation of the Department of General Services, is authorized to grant any easement necessary to facilitate the sale of this portion of the Eastern Shore Farmer's Market. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction of the expenses incurred by the Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited to the general fund. Any conveyance shall be approved by the Governor in a manner set forth in §2.2-1150, Code of Virginia.

GG. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.

HH. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or before June 30, the second year from the revenues received from the Communications Sales and Use Tax.

II. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the general fund pursuant to Item 59 of this act is estimated at ~~\$500,000~~\$6,242,868 the first year and \$500,000 the second year.

JJ. On or before June 30, 2021, the State Comptroller shall transfer \$1,000,000 in Speical Funds from the Corrections Special Reserve Fund, pursuant to § 30-19.1:4 of the Code of Viginia, to the capital planning project authorized in Item C-66, Paragraph G of this act.

KK. On or before June 30, 2021, the State Comptroller shall transfer to the general fund an amount estimated at \$275,000 from the Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program.

LL. On or before June 30, 2021, the State Comptroller shall transfer to the general fund, the balance of the Aerospace Manufacturer Workforce Training Grant Fund estimated at \$1,203,000.

*MM. As required by §4-1.05 b of Chapter 56, 2020 Special Session I, \$140,197 in various inactive nongeneral fund accounts were reverted by the State Comptroller to the general fund in the first year.*

#### § 3-1.02 INTERAGENCY TRANSFERS

The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the second year to the Department of General Services for motor fuels testing.

#### § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be replenished in the normal course of business.

B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary



loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

### **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

#### **§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS**

A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

B. The State Comptroller shall provide a Working Capital Advance for up to \$3,000,000 on July 1 of the first year and for up to \$16,000,000 on July 1 of the second year, to the Department of Veterans Services to operate the Puller & Cabacoy Veterans Care Centers, to be repaid from revenue generated by the facilities.

#### **§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS**

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

#### **§ 3-2.03 LINES OF CREDIT**

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance, Health Benefits Services	\$75,000,000
Administration of Health Insurance, Line of Duty Act	\$10,000,000
Department of Accounts, for the Payroll Service Bureau	\$400,000
Department of Accounts, Transfer Payments	\$5,250,000
Alcoholic Beverage Control Authority	\$80,000,000
Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
Department of Corrections, for Federal Grant Processing	\$1,000,000
Department of Emergency Management, for Hazardous Material Incident Response	\$150,000
Department of Emergency Management, for Federal Grant Processing	\$500,000
Department of Environmental Quality	\$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	\$10,000,000
Department of Behavioral Health and Developmental Services	\$30,000,000
Department of Medical Assistance Services, for the Virginia Health Care Fund	\$12,000,000
Department of Motor Vehicles	\$30,600,000
Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
Virginia Lottery	\$56,000,000
Virginia Information Technologies Agency	\$165,000,000
Virginia Tobacco Settlement Foundation	\$3,000,000
Department of Historic Resources	\$600,000
Department of Fire Programs	\$30,000,000
Compensation Board	\$8,000,000
Department of Conservation and Recreation	\$4,000,000
Department of Military Affairs, for State Active Duty	\$5,000,000
Department of Military Affairs, for Federal Cooperative Agreements	<del>\$21,000,000</del> \$30,000,000



1	Virginia Parole Board	\$50,000
2	Commonwealth's Attorneys' Services Council	\$200,000
3	Department of State Police, for the Internet Crimes Against	\$3,700,000
4	Children Grant	
5	Department of State Police, for Federal Grant Processing	\$1,500,000
6	<i>Department of Social Services, for timing issues related to the</i>	<i>\$17,000,000</i>
7	<i>receipt of federal grants and other payments</i>	

8 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,  
9 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not  
10 apply to these lines of credit.

11 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
12 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation  
13 of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the  
14 agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation  
15 and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of  
16 Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall  
17 the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the  
18 implementation or extend beyond a repayment period of seven years.

19 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and  
20 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's  
21 establishment of Uniform Carrier Registration.

22 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the  
23 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
24 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of  
25 credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia  
26 Lottery if necessary to meet operating needs.

27 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to  
28 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is  
29 reimbursed from federal or other funds, other than Department of Military Affairs funds.

30 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs,  
31 funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not  
32 to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

33 h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the  
34 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the  
35 line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of allowances  
36 through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund pursuant to §  
37 [10.1-603.25](#), Code of Virginia.

### 38 § 3-3.00 GENERAL FUND DEPOSITS

#### 39 § 3-3.01 PAYMENT BY THE STATE TREASURER

40 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, ~~2019~~2021 and an amount estimated at  
41 \$50,000 on or before June 30, ~~2020~~2022, to the general fund from excess 9(c) sinking fund balances.

### 42 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

#### 43 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

44 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
45 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
46 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the  
47 investment of funds of their auxiliary enterprise programs.

48 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of  
49 auxiliary enterprise programs to the educational and general program for the 2020-2022 biennium.

50 3. Institutions of higher education shall have the authority to reduce the recovery of the full indirect cost of auxiliary enterprise



programs to the educational and general program for the 2020-2022 biennium as a result of the significant financial impact on auxiliary enterprise programs caused by the COVID-19 pandemic.

4. a. Institutions of higher education shall have the authority to use available fund balances from other fund sources, to include educational and general program reserves, to support operations, increased costs or revenue reductions, for auxiliary enterprise programs for the 2020-2022 biennium. However, with the exception of transfer payments, educational and general program reserves may not be used to directly support intercollegiate athletics.

b. Any use of available fund balances pursuant to these temporary provisions shall be subject to approval by the Board of Visitors of the institution, provided that the Board has also reviewed the measures of financial status included in the most recent Auditor of Public Account Higher Education Comparative Report. Prior to any transfer, the institution shall provide the approval resolution to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of Chapter 924, 1997 Acts of Assembly.

### **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

#### **§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT**

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510.

#### **§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND**

Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

#### **§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I**

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are ~~\$426,900,000~~\$421,600,000 the first year and ~~\$433,700,000~~\$433,800,000 the second year.

#### **§ 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS**

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

#### **§ 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS**

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283.

#### **§ 3-5.06 ACCELERATED SALES TAX**

A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.

B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be



exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.

E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into the state treasury in any month for the preceding month.

G. Beginning with the tax payment that would be remitted on or before June 25, 2021, if the payment is made by other than electronic fund transfers, and by June 30, 2021, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of \$10,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

#### § 3-5.07 DISCOUNTS AND ALLOWANCES

A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

Monthly Taxable Sales	Percentage
\$0 to \$62,500	1.6%
\$62,501 to \$208,000	1.2%
\$208,001 and above	0.8%

B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

#### § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766, 2013 Acts of Assembly.

#### § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

(i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in which such related member has sufficient nexus to be itself subject to such taxes; and

(ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements that such related member has entered into with unrelated entities.

#### § 3-5.10 REGIONAL FUELS TAX

Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation



districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

#### § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 ( § 23.1-700 et seq.) of Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

#### § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND DEVELOPMENT CENTERS

A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

#### § 3-5.13 ADMISSIONS TAX

Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon which the tax authorized is imposed.

#### § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly after the 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later than June 30, 2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the General Assembly, or to the Motion Picture Production Tax Credit under § 58.1-439.12:03, Code of Virginia.



B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on or before June 30, 2025. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

#### § 3-5.15 PROVIDER COVERAGE ASSESSMENT

A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults which includes the costs of administering the provisions of the Section 1115 waiver.

2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.

b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in which DMAS estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will be insufficient to pay all expenses in 2.a. for that year.

C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage" times ~~1.08~~ 1.02.

2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii) the total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the quarterly calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the remainder by the remaining quarters in the fiscal year.

3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the following fiscal year.

4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment percentage" times each hospital's net patient service revenue.

D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the "coverage assessment amount."

2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance Committees, and the Virginia Hospital and Healthcare Association. The report shall



include, for the most recently completed fiscal year, the revenue collected from the coverage assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs included in the coverage assessment.

F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be deposited into the Health Care Coverage Assessment Fund.

G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight. The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the Department of Medical Assistance Services.

#### § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of this paragraph shall be referred to as "private acute care hospital enhanced payments".

C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the assessment.

3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the following fiscal year.

D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care hospital enhanced payments.

E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims and the amount that would be included when the projected hospital services furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to ~~the upper payment limit~~ *the maximum managed care directed payment amount as allowed by CMS* subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO) supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to Medicaid recipients.



2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by MCOs.

3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment program authorized by this item.

F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and of implementing and operating the associated payment rate actions.

I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

#### § 3-5.17 TOBACCO TAX STUDY

The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of § 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide assistance for this study, upon request.

#### §3-5.18 HISTORIC PRESERVATION TAX CREDIT

Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed \$5 million for any taxable year.

#### § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but before January 1, 2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed \$20,000.

#### § 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to § 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved program pursuant to § 58.1-439.20, § 58.1-439.20:1 or this language.



§ 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases occurring on and after such date.

E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-1021.04:1, if such distributor:

1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated; or

2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

§ 3-5.22 CORONAVIRUS DISEASE 2019 ADMINISTRATIVE TAX RELIEF

A. Any income tax payments originally due during the period from April 1, 2020 to June 1, 2020 may be submitted to the Department of Taxation without the accrual of interest as would otherwise be required for late payments pursuant to Chapter 3 of Title 58.1, provided that full payment is made on or before June 1, 2020. For purposes of this section, "income tax payment" means any payment required to be made with a return filed pursuant to §§ 58.1-341, 58.1-381, and 58.1-441; any payment required to be made with respect to an election to file an extension of time within which to file such a return; any payment of estimated tax required pursuant to Article 19 and Article 20 of Chapter 3 of Title 58.1; and any payment of consumer use tax made with a return filed pursuant to § 58.1-341.

B. The Department shall waive interest as otherwise required for late payments pursuant to Chapter 6 of Title 58.1 on any sales tax payment originally due March 20, 2020 for which a waiver of penalty was granted by the Department of Taxation, provided that such payment is submitted to the Department of Taxation on or before April 20, 2020.

§ 3-5.23 CORPORATE INCOME TAX INFORMATIONAL REPORTING

A.1. Corporations that are members of a unitary business must file a report, in a manner prescribed by the Tax Commissioner, for the unitary combined group containing the unitary combined net income of such group. The report shall be based on taxable year 2019 computations and include, at a minimum the difference in tax owed as a result of filing a unitary combined report, computed according to the method or methods specified by the Tax Commissioner, compared to the tax owed under the current filing requirements.

2. "Unitary business" means a single economic enterprise made up either of separate parts of a single business entity or of a commonly controlled group of business entities that are sufficiently interdependent, integrated, and interrelated through their activities so as to provide a synergy and mutual benefit that produces a sharing or exchange of value among them and a significant flow of value to the separate parts. A "unitary business" includes that part of the business that meets the definition in this section and is conducted by a taxpayer through the taxpayer's interest in a partnership, whether the interest in that partnership is held directly or indirectly through a series of partnerships or other pass-through entities. A "unitary business" shall not include persons subject to, or that would be subject to if doing business in the Commonwealth, the insurance premiums license tax under Chapter 25 (§ 58.1-2500 et seq.), Code of Virginia, or the bank franchise tax under Chapter 12 (§ 58.1-1200 et seq.)



3. The report must be submitted to the Department of Taxation on or before June 1, 2021, which date shall not be extended.

4. Members of a unitary combined group shall exclude as a member and disregard the income and apportionment factors of any corporation incorporated in a foreign jurisdiction (a "foreign corporation") if the average of its property, payroll and sales factors outside the United States is eighty percent (80%) or more. If a foreign corporation is includible as a member in the unitary combined group, to the extent that such foreign corporation's income is subject to the provisions of a federal income tax treaty, such income is not includible in the unitary combined group net income. Such member shall also not include in the unitary combined report any expenses or apportionment factors attributable to income that is subject to the provisions of a federal income tax treaty. For purposes of this paragraph, "federal income tax treaty" means a comprehensive income tax treaty between the United States and a foreign jurisdiction, other than a foreign jurisdiction which the organization for economic co-operation and development has determined has not committed to the internationally agreed tax standard, or has committed to the international agreed tax standard but has not yet substantially implemented that standard, as identified in the then-current organization for economic co-operation and development progress report.

B. Any corporation required to submit such report to the Department of Taxation that fails to do so on or before June 1, 2021, or that makes a material omission or misstatement in connection with such report shall be subject to a penalty of \$10,000. The Tax Commissioner shall have the authority to waive such penalty upon a determination that the requirement would cause an undue hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.

C. The Tax Commissioner shall on or before December 1, 2021, based on the information provided in income tax returns and the data submitted under this section, submit a report to the Chair of the Senate Finance and Appropriations Committee, the Chair of the House Appropriations Committee, and the Chair of the House Finance Committee.

### **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

#### **§ 3-6.01 RECORDATION TAX FEE**

There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

#### **§ 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)**

Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

#### **§ 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE**

A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall be \$100.

B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person. The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or if such person is otherwise ineligible for a driver's license.

#### **§ 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES**

Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

#### **§ 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER**

Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to limit the discretion of any trial judge trying individual cases at the time fixed for trial.



**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

**§ 4-0.01 OPERATING POLICIES**

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.



h. Notwithstanding § 2.2-1510 B., Code of Virginia, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, during a state of emergency as declared by the Governor, shall hold at least one, but up to four, public hearings, on the budget bill the Governor submits for the 2021 Regular Session and may hold such hearings through electronic means, if deemed necessary, to ensure the safety of all participants

## § 4-1.00 APPROPRIATIONS

### § 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

### § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold



general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its authorities, or for payment of a legally authorized deficit.

c) The payments for care of graves of Confederate and historical African American dead.

d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.

e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.



f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.

h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.

7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;

b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and

c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

#### § 4-1.03 APPROPRIATION TRANSFERS

##### GENERAL

a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or other agency to another, to effect the following:

1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;

2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance Committees;

4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.



b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the biennium.

2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.

4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General Assembly to be effective during the current biennium.

5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:

a) address a threat to life, safety, health or property, or

b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or

c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia, or

e) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

#### § 4-1.04 APPROPRIATION INCREASES

a. UNAPPROPRIATED NONGENERAL FUNDS:



1 1. Sale of Surplus Materials:

2 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the  
3 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

4 2. Insurance Recovery:

5 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of  
6 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to  
7 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

8 3. Gifts, Grants and Other Nongeneral Funds:

9 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of  
10 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of  
11 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.  
12 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

13 1) address a threat to life, safety, health or property or

14 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
15 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

16 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
17 situation deemed threatening to life, safety, health, or property, or

18 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
19 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will  
20 benefit the state's economy, or

21 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
22 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of  
23 their acceptance; or

24 6) realize cost savings in excess of the additional funds provided, or

25 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

26 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

27 9) address caseload or workload changes in programs approved by the General Assembly.

28 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

29 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,  
30 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their  
31 accuracy, as part of the budget planning and review process.

32 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,  
33 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which  
34 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§  
35 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

36 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,  
37 Grants, and Contracts of this act.

38 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the  
39 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of  
40 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia  
41 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate  
42 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions  
43 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such  
44 balance.

45 5. Reporting:

46 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated  
47 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.



b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the Department of Corrections.

§ 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

a. GENERAL FUND OPERATING EXPENSE:

1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher education, public higher education institutions are encouraged to employ the financial management strategy of establishing an institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring costs.

3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction over the agency or institution, acting jointly.

4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be reappropriated by language in the Appropriation Act.

5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such reversions.

b. NONGENERAL FUND OPERATING EXPENSE:

Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This provision does not apply to funds held in trust by the Commonwealth.

c. CAPITAL PROJECTS:



1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise restore any portion of such amount under the same conditions.

#### § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

##### a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

##### b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements.

#### § 4-1.07 ALLOTMENTS

Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

### § 4-2.00 REVENUES

#### § 4-2.01 NONGENERAL FUND REVENUES

##### a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the Commonwealth.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary



donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts with nonprofit organizations that provide funding for research or other mission related activities and require use of binding arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

#### b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such increases shall be limited to no more than a one percentage point increase over the prior year.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.



b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at institutions outside of the Commonwealth.

c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its educational and general program closely approximate the anticipated annual budget each fiscal year.

6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.

7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the purpose of more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure budgets. Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the University's Board of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This exemption will be limited to the period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

#### c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

1. Such revenues are identified by language in the appropriations in this act to any such institution.

2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.

3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the



basis for funding in subsequent biennia.

4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

#### § 4-2.02 GENERAL FUND REVENUE

##### a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

a) Marine Resources Commission, from all sources, except:

1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of Virginia.

4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under Title 40.1, Code of Virginia.

2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of Virginia.

c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any such institution when summoned as a witness in any court.

d) Secretary of the Commonwealth, from all sources.

e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm products.

f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county, city, town, regional government or political subdivision of such governments audited or examined.

g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

h) Department of the Treasury, from the following source:

Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal years, after deduction of the cost of collection and any refunds due to the federal government.

l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall



be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides otherwise.

a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral Assessment Fund to defray such safekeeping and handling expenses.

#### b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

#### c. DATE OF RECEIPT OF REVENUES:

All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

#### d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee on Rules; and two members appointed by the Governor.

2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S. Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

### § 4-2.03 INDIRECT COSTS

#### a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

#### b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess



indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet administrative costs.

3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional incentive for increasing externally funded research activities.

d. REPORTS

The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery moneys administratively appropriated.

e. REGULATIONS:

The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

**§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

§ 4-3.01 DEFICITS

a. GENERAL:

1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

a) an unanticipated federal or judicial mandate has been imposed,

b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval.

3. Deficits shall not be authorized for capital projects.

4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any



appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

#### § 4-3.02 TREASURY LOANS

a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five calendar days of approval.

b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected.

2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed twelve months.

3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium.

5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt and have anticipation loans.

6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation loans made for operating purposes and capital projects subject to the following:

a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from interest payments on borrowed balances.

b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made



from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized debt without the approval of the State Treasurer.

c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed 12 months.

4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

#### § 4-3.03 LONG-TERM LEASES

a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.



2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations involving proposed long-term lease agreements.

d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth.

#### **§ 4-4.00 CAPITAL PROJECTS**

##### **§ 4-4.01 GENERAL**

###### **a. Definition:**

1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.2-1010, Code of Virginia.

###### **b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:**

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested



change on affected agencies and institutions.

e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.

f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.

3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central appropriations for capital project expenses in this act.

g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.

h. Initiation Generally:

1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor or his designee.

2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-1188, Code of Virginia.

3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the appropriation.

4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or activity.

i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the project is requested by an institution of higher education.

2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects



requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.

3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.

j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 m of this act.

k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.

2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

#### 1. Projects Not Included In This Act:

##### 1. Authorization by Governor:

a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or more of the following conditions:

1) The project is required to meet an emergency situation.

2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.

3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

4) The project consists of plant or property which has become available or has been received as a gift.

5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.

b) The foregoing conditions are subject to the following criteria:

1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs, and the fund sources for the project and its operating costs.

4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the authorization of any capital project under the provisions of this subsection.

5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

##### 2. Authorization by Director, Department of Planning and Budget:



a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m 1 of this act.

b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.

m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the following policies:

1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.

2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.

3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.

4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks, and other infrastructure facilities may be made from any appropriated funds.

5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a community college campus as of July 1, 1988.

6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would exceed the \$3,000,000 maximum.

2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new construction projects costing up to \$3,000,000.

b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the threshold.

7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations and Senate Finance Committees.

n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which



require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-8.00, Reporting Requirements.

o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers from projects for which reappropriations have been authorized.

p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the comments of that department shall be submitted to the Governor through the Department of General Services for use in making a final determination.

r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the foundation for any foundation purpose.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as follows:

1. Such improvements shall be considered an operating expense, provided that:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

d) the total cost does not exceed \$3,000,000; and

e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of the project, including debt service and interest payments.

2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and



interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following conditions must be met:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

d) the project has been reviewed by the Department of Planning and Budget; and

e) the project has been approved by the Governor.

3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy conservation projects that qualify as capital expenses.

4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this section.

5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related expenditures.

v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.

w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects that would be eligible for such funding in future fiscal years.

#### § 4-4.02 PLANNING AND BUDGETING

a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state agencies and institutions.

b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's investment in its property and plant.



## § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

### § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage used for federal Return to Title IV program purposes.

e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the size of comparable awards made in that institution's regular session.

f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to guidelines developed by the State Council of Higher Education for Virginia.

g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

2. Grants To Undergraduate Students:



a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such sums as approved for that purpose by the Council.

b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP) authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with equivalent remaining need.

2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest financial need shall be guaranteed an award at least equal to tuition.

3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic performance and to consider higher education an achievable objective in their futures.

4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

### 3. Grants To Graduate Students:

a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by the institution making the award. The amount of an award shall be determined by the institution making the award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring work.

### 5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation



of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

### C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

### d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

## § 4-5.02 THIRD PARTY TRANSACTIONS

### a. EMPLOYMENT OF ATTORNEYS:

1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to, instructing, managing, supervising or performing normal or customary duties of that agency.

2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or Independent Agencies.

3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return on investment" as part of the criteria for awarding contracts for consulting services.

### d. DEBT COLLECTION SERVICES:

1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims.

2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia



demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt from participating in the debt collection process of the Office of the Attorney General.

#### § 4-5.03 SERVICES AND CLIENTS

##### a. CHANGED COST FACTORS:

1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service fund overhead surcharge rates and working capital reserves.

3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ [2.2-803](#), [2.2-1101](#), and [2.2-2013](#), Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.

4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless the resulting change is provided in the final General Assembly enacted budget.

5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in this Item for each internal service fund.

6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-1.03 a. 7 of this act.

7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.

8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget consistent with the provisions of this Item.

9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an appropriation proration of such expenses.

##### b. NEW SERVICES:

1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General Assembly.



b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant exemptions to this policy in exceptional circumstances.

3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred must comply with 42 CFR 433.51.

4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

#### c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation or appropriation, to continue operating the site.

2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia.

3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely by course offerings at the site.

b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying out grant and contract research where direct and indirect costs from such research are covered through external funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main campus of a college or university.

4. The State Council of Higher Education shall establish guidelines to implement this provision.

#### d. PERFORMANCE MEASUREMENT

1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new initiatives for which appropriations are provided in this act.



b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

#### § 4-5.04 GOODS AND SERVICES

##### a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective students with accurate and objective information about its programs and services. The institution may use public funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and formal or informal meetings with prospective students.

2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's local service area.

3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the remediation of students accepted for admission by the senior institutions.

4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with this subsection.

##### b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or authorize other state executive branch agencies or institutions to undertake such procurements on their own. "Executive branch agency" means the same as that term is defined in § 2.2-2006.

b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System



from using the services of Network Virginia.

f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure.

2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected by the altered billing systems.

3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the provisions of § 2.2-803, Code of Virginia.

4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, or to the Virginia Alcoholic Beverage Control Authority.

6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or funds used to purchase the equipment.

#### c. MOTOR VEHICLES AND AIRCRAFT:

1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state without the prior written approval of the Director, Department of General Services.

2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the institution or the Authority pursuant to this subparagraph c.

3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies affected by such transfers.

d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State



1 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

2 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
3 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate  
4 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
5 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state  
6 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the  
7 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,  
8 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was  
9 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-  
10 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such  
11 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-  
12 owned vehicle is not available; then the rate shall be the IRS rate;

13 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

14 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
15 category deemed necessary for the efficient and effective operation of state government;

16 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
17 bank account authorized by the employee in which their net pay is direct deposited; and

18 6. This section shall not apply to members and employees of public school boards.

19 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
20 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
21 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
22 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
23 the Department of Accounts through accounting entries.

24 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
25 appliances and equipment in all cases where such appliances and equipment are available.

26 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
27 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
28 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
29 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
30 non-electronic payment.

31 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
32 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to  
33 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
34 procurement, social services programs, and facilities management.

35 j. TELECOMMUNICATION SERVICES AND DEVICES:

36 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular  
37 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,  
38 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an  
39 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a  
40 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or  
41 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

42 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-  
43 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the  
44 assignment or a public health, welfare and safety need.

45 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to  
46 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure  
47 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide  
48 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make  
49 informed purchasing decisions and minimize costs.

50 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
51 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
52 individual users.



k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to accomplish the original legislative intent.

l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and Surplus Property Manual.

#### § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

a) Such agency is located in and operates in Virginia.

b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been incurred for its operation.

3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met applicable match and application requirements.

5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency shall include the request of such commission or organization within its own request, but identified separately. Requests by the commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of higher education shall be exempt from this reporting requirement.

#### § 4-5.06 DELEGATION OF AUTHORITY

a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a



decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation, subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

#### § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management strategies, strategic planning, transaction management, project and construction management, and lease administration strategies consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that funds are available within the agency's appropriations made by this act for the cost of the lease.

c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture, United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth, which liability may be secured by a separate insurance policy procured by the Division of Risk Management, which may charge the cost thereof to the agencies using USFS lands.

#### § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs, pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the Commonwealth.



1 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

2 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
3 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

4 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

5 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance  
6 Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the  
7 individual or entity taking title to such property.

8 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
9 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

10 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
11 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the  
12 property.

13 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as  
14 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District  
15 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of  
16 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such  
17 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on  
18 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for  
19 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed  
20 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat.  
21 The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate  
22 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be  
23 necessary to accomplish the conveyance.

24 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its  
25 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
26 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options  
27 available under federal law to maintain the tax-exempt status of such bonds.

28 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

29 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
30 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the  
31 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than  
32 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair  
33 market value as determined by the assessments.

34 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
35 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based  
36 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,  
37 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's  
38 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

39 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee  
40 shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on  
41 the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the  
42 fair market value of the sold property.

43 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous  
44 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

45 e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is and  
46 pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-00-00-  
47 003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or affiliates  
48 (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall provide to the  
49 Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the transaction price  
50 per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive the appraisal  
51 requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other  
52 Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should occur  
53 no later than December 31, 2020-2021, but may occur earlier if requested by the Authority. The Authority and its designees shall



have the right to enter the Property and to perform due diligence and design studies and activities prior to the conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but without incurring obligations on the Commonwealth by such execution.

1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an operator or operators, for an amount as agreed by the Authority and such operator(s).

2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and Authority property sale described herein to restrict the use of such property by the Authority to any non-residential use, as determined by the Authority.

#### § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per year authorized to be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way identified in this section to DGS by deed or other instrument, as determined by DGS.

b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish on its website the requirements for the submission, processing, review, and disposition of permit applications for events on property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property losses.

For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a crowd or onlookers. An "event" does not include casual use of the property by visitors or tourists.

All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the Department's property use requirements.

### § 4-6.00 POSITIONS AND EMPLOYMENT

#### § 4-6.01 EMPLOYEE COMPENSATION

a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions of this subsection.

b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as his or her prior salary.

	July 1, 2020 to June 24 9, 2021	June 25 10, 2021 to November 24, 2021 June 30, 2022	November 25, 2021 to June 30, 2022
Chief of Staff	\$183,859	\$183,859	\$183,859



1			\$193,052	
2	Secretary of Administration	\$176,730	<del>\$176,730</del>	\$176,730
3			\$185,567	
4	Secretary of Agriculture and	\$180,706	<del>\$180,706</del>	\$180,706
5	Forestry		\$189,741	
6	Secretary of Commerce and	\$176,730	<del>\$176,730</del>	\$176,730
7	Trade		\$185,567	
8	Secretary of the Commonwealth	\$180,706	<del>\$180,706</del>	\$180,706
9			\$189,741	
10	Secretary of Education	\$176,730	<del>\$176,730</del>	\$176,730
11			\$185,567	
12	Secretary of Finance	\$184,887	<del>\$184,887</del>	\$184,887
13			\$194,131	
14	Secretary of Health and Human	\$176,730	<del>\$176,730</del>	\$176,730
15	Resources		\$185,567	
16	Secretary of Natural Resources	\$176,730	<del>\$176,730</del>	\$176,730
17			\$185,567	
18	Secretary of Public Safety	\$182,705	<del>\$182,705</del>	\$182,705
19			\$191,840	
20	Secretary of Transportation	\$176,730	<del>\$176,730</del>	\$176,730
21			\$185,567	
22	Secretary of Veterans Affairs	\$180,706	<del>\$180,706</del>	\$180,706
23	and Homeland Security		\$189,741	

24 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the  
25 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

26 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a  
27 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a  
28 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.  
29 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,  
30 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was  
31 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the  
32 employee at a salary level not to exceed the employee's salary at their prior state position.

33 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

34 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those  
35 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the  
36 public sector.

37 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate  
38 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance  
39 with an assessment of performance and service to the Commonwealth.

40 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in  
41 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary  
42 range, in accordance with an assessment of performance and service to the Commonwealth.

43 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in  
44 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and  
45 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries



listed in this act, and shall not become part of the base rate of pay.

2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the Department of Human Resource Management for retention in its records.

3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.

4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	July 1, 2020 to June 24 9, 2021	June 25 10, 2021 to November 24, 2021 June 30, 2022	November 25, 2021 to June 30, 2022
<b>Level I Range</b>	<b>\$169,179- \$241,463</b>	<del>\$169,179- \$241,463</del> <b>\$177,638 - \$253,536</b>	<del>\$169,179- \$241,463</del>
<b>Midpoint</b>	<b>\$205,321</b>	<del>\$205,321</del> <b>\$215,587</b>	<del>\$205,321</del>
Chief Information Officer, Virginia Information Technologies Agency	\$198,844	<del>\$198,844</del> \$208,786	\$198,844
Commissioner, Department of Motor Vehicles	\$173,321	<del>\$173,321</del> \$181,987	<del>\$173,321</del>
Commissioner, Department of Social Services	\$214,748	<del>\$214,748</del> \$225,485	\$214,748
Commissioner, Department of Behavioral Health and Developmental Services	\$241,463	<del>\$241,463</del> \$253,536	\$241,463
Commonwealth Transportation Commissioner	\$218,509	<del>\$218,509</del> \$229,434	<del>\$218,509</del>
Director, Department of Corrections	\$193,367	<del>\$193,367</del> \$203,035	<del>\$193,367</del>



1	Director, Department of	\$199,815	<del>\$199,815</del>	\$199,815
2	Environmental Quality		<del>\$209,806</del>	
3	Director, Department of	\$212,578	<del>\$212,578</del>	\$212,578
4	Medical Assistance Services		<del>\$223,207</del>	
5	Director, Department of	\$181,441	<del>\$181,441</del>	\$181,441
6	Planning and Budget		<del>\$190,513</del>	
7	State Health Commissioner	\$236,390	<del>\$236,390</del>	\$236,390
8			<del>\$248,210</del>	
9	State Tax Commissioner	\$172,986	<del>\$172,986</del>	\$172,986
10			<del>\$181,635</del>	
11	Superintendent of Public	\$241,463	<del>\$241,463</del>	\$241,463
12	Instruction		<del>\$253,536</del>	
13	Superintendent of State Police	\$194,054	<del>\$194,054</del>	\$194,054
14			<del>\$203,757</del>	
15		<b>July 1, 2020</b>	<b>June 25 10, 2021</b>	<b>November 25, 2021</b>
16		<b>to</b>	<b>to</b>	<b>to</b>
17		<b>June 24 9, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
			<b>June 30, 2022</b>	
18	<b>Level II Range</b>	<b>\$117,474 - \$189,111</b>	<b><del>\$117,474 - \$189,111</del></b>	<b><del>\$117,474 - \$189,111</del></b>
19			<b><del>\$123,348 - \$198,567</del></b>	
20	<b>Midpoint</b>	<b>\$153,293</b>	<b><del>\$153,293</del></b>	<b><del>\$153,293</del></b>
21			<b><del>\$160,958</del></b>	
22	Commissioner, Department for	\$163,786	<del>\$163,786</del>	\$163,786
23	Aging and Rehabilitative		<del>\$171,975</del>	
24	Services			
25	Commissioner, Department of	\$169,538	<del>\$169,538</del>	\$169,538
26	Agriculture and Consumer		<del>\$178,015</del>	
27	Services			
28	Commissioner, Department of	\$154,529	<del>\$154,529</del>	\$154,529
29	Veterans Services		<del>\$162,255</del>	
30	Commissioner, Virginia	\$169,863	<del>\$169,863</del>	\$169,863
31	Employment Commission		<del>\$178,356</del>	
32	Executive Director, Department	\$148,385	<del>\$148,385</del>	\$148,385
33	of Game and Inland Fisheries		<del>\$155,804</del>	
34	Commissioner, Marine	\$145,905	<del>\$145,905</del>	\$145,905
35	Resources Commission		<del>\$153,200</del>	
36	Director, Department of	\$176,048	<del>\$176,048</del>	\$176,048
37	Forensic Science		<del>\$184,850</del>	
38	Director, Department of General	\$175,678	<del>\$175,678</del>	\$175,678
39	Services		<del>\$184,462</del>	
40	Director, Department of Human	\$170,525	<del>\$170,525</del>	\$170,525
41	Resource Management		<del>\$179,051</del>	



1	Director, Department of	\$165,110	<del>\$165,110</del>	\$165,110
2	Juvenile Justice		\$173,366	
3	Director, Department of	\$154,204	<del>\$154,204</del>	\$154,204
4	Mines, Minerals and Energy		\$161,914	
5	Director, Department of Rail	\$160,048	<del>\$160,048</del>	\$160,048
6	and Public Transportation		\$168,050	
7	Director, Department of Small	\$146,525	<del>\$146,525</del>	\$146,525
8	Business and Supplier		\$153,851	
9	Diversity			
10	Executive Director, Motor	\$120,117	<del>\$120,117</del>	\$120,117
11	Vehicle Dealer Board		\$126,123	
12	Executive Director, Virginia	\$148,454	<del>\$148,454</del>	\$148,454
13	Port Authority		\$155,877	
14	State Comptroller	\$181,303	<del>\$181,303</del>	\$181,303
15			\$190,368	
16	State Treasurer	\$181,158	<del>\$181,158</del>	\$181,158
17			\$190,216	
18	Executive Director, Board of	\$148,988	<del>\$148,988</del>	\$148,988
19	Accountancy		\$156,437	
20	Chief Executive Officer,	\$189,111	<del>\$189,111</del>	\$189,111
21	Virginia Alcoholic Beverage		\$198,567	
22	Control Authority			
23		<b>July 1, 2020</b>	<b>June 25 10, 2021</b>	<b>November 25, 2021</b>
24		<b>to</b>	<b>to</b>	<b>to</b>
25		<b>June 24 9, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
			<b>June 30, 2022</b>	
26	<b>Level III Range</b>	<b>\$119,014 - \$161,360</b>	<b><del>\$119,014 - \$161,360</del></b>	<b>\$119,014 - \$161,360</b>
27			<b>\$124,965 - \$169,428</b>	
28	<b>Midpoint</b>	<b>\$140,187</b>	<b><del>\$140,187</del></b>	<b>\$140,187</b>
29			<b>\$147,196</b>	
30	Adjutant General	\$146,681	<del>\$146,681</del>	\$146,681
31			\$154,015	
32	Chairman, Virginia Parole	\$137,957	<del>\$137,957</del>	\$137,957
33	Board		\$144,855	
34	Vice Chairman, Virginia	\$121,394	<del>\$121,394</del>	\$121,394
35	Parole Board		\$127,464	
36	Member, Virginia Parole	\$119,014	<del>\$119,014</del>	\$119,014
37	Board		\$124,965	
38	Commissioner, Department of	\$146,715	<del>\$146,715</del>	\$146,715
39	Labor and Industry		\$154,051	
40	Coordinator, Department of	\$156,395	<del>\$156,395</del>	\$156,395
41	Emergency Management		\$164,215	



1	Director, Department of	\$154,125	\$154,125	\$154,125
2	Aviation		\$161,831	
3	Director, Department of	\$159,249	\$159,249	\$159,249
4	Conservation and Recreation		\$167,211	
5	Director, Department of	\$131,349	\$131,349	\$131,349
6	Criminal Justice Services		\$137,916	
7	Director, Department of Health	\$142,002	\$142,002	\$142,002
8	Professions		\$149,102	
9	Director, Department of	\$130,000	\$130,000	\$130,000
10	Historic Resources		\$136,500	
11	Director, Department of	\$144,246	\$144,246	\$144,246
12	Housing and Community		\$151,458	
13	Development			
14	Director, Department of	\$136,818	\$136,818	\$136,818
15	Professional and Occupational		\$143,659	
16	Regulation			
17	Director, The Science Museum	\$145,824	\$145,824	\$145,824
18	of Virginia		\$153,115	
19	Director, Virginia Museum of	\$151,620	\$151,620	\$151,620
20	Fine Arts		\$159,201	
21	Director, Virginia Museum of	\$124,477	\$124,477	\$124,477
22	Natural History		\$130,701	
23	Executive Director, Jamestown-	\$148,019	\$148,019	\$148,019
24	Yorktown Foundation		\$155,420	
25	Executive Secretary, Virginia	\$130,938	\$130,938	\$130,938
26	Racing Commission		\$137,485	
27	Librarian of Virginia	\$161,360	\$161,360	\$161,360
28			\$169,428	
29	State Forester, Department of	\$152,232	\$152,232	\$152,232
30	Forestry		\$159,844	
31		<b>July 1, 2020</b>	<b>June 25 10, 2021</b>	<b>November 25, 2021</b>
32		<b>to</b>	<b>to</b>	<b>to</b>
33		<b>June 24 9, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
			<b>June 30, 2022</b>	
34	<b>Level IV Range</b>	<b>\$95,120 - \$124,386</b>	<b>\$95,120 - \$124,386</b>	<b>\$95,120 - \$124,386</b>
35			<b>\$99,876 - \$130,605</b>	
36	<b>Midpoint</b>	<b>\$109,753</b>	<b>\$109,753</b>	<b>\$109,753</b>
37			<b>\$115,241</b>	
38	Administrator, Commonwealth's	\$113,215	\$113,215	\$113,215
39	Attorneys' Services Council		\$118,876	
40	Commissioner, Virginia	\$124,386	\$124,386	\$124,386
41	Department for the Blind and		\$130,605	
42	Vision Impaired			



1	Executive Director, Frontier	\$111,125	<del>\$111,125</del>	\$111,125
2	Culture Museum of Virginia		<del>\$116,681</del>	
3	Commissioner, Department of	\$116,619	<del>\$116,619</del>	\$116,619
4	Elections		<del>\$122,450</del>	
5	Executive Director, Virginia-	\$100,695	<del>\$100,695</del>	\$100,695
6	Israel Advisory Board		<del>\$105,730</del>	
7	Director, Gunston Hall	\$95,120	<del>\$95,120</del>	\$95,120
8			<del>\$99,876</del>	
9		<b>July 1, 2020</b>	<b>June 25 10, 2021</b>	<b>November 25, 2021</b>
10		<b>to</b>	<b>to</b>	<b>to</b>
11		<b>June 24 9, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
12			<b>June 30, 2022</b>	
13	<b>Level V Range</b>	<b>\$24,162 - \$103,566</b>	<b><del>\$24,162 - \$103,566</del></b>	<b>\$24,162 - \$103,566</b>
14			<b><del>\$25,370 - \$108,744</del></b>	
15	<b>Midpoint</b>	<b>\$63,864</b>	<b><del>\$63,864</del></b>	<b>\$63,864</b>
16			<b><del>\$67,057</del></b>	
17	Director, Virginia Department	\$103,566	<del>\$103,566</del>	\$103,566
18	for the Deaf and Hard-of-		<del>\$108,744</del>	
19	Hearing			
20	Executive Director,	\$101,288	<del>\$101,288</del>	\$101,288
21	Department of Fire Programs		<del>\$106,352</del>	
22	Executive Director, Virginia	\$101,288	<del>\$101,288</del>	\$101,288
23	Commission for the Arts		<del>\$106,352</del>	
24	Chairman, Compensation	\$24,162	<del>\$24,162</del>	\$24,162
25	Board		<del>\$25,370</del>	
26	7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.			
27		<b>July 1, 2020</b>	<b>June 25 10, 2021</b>	<b>November 25, 2021</b>
28		<b>to</b>	<b>to</b>	<b>to</b>
29		<b>June 24 9, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
30			<b>June 30, 2022</b>	
31	<b>Independent Range</b>	<b>\$176,683 - \$192,643</b>	<b><del>\$176,683 - \$192,643</del></b>	<b>\$176,683 - \$192,643</b>
32			<b><del>\$185,517 - \$202,275</del></b>	
33	<b>Midpoint</b>	<b>\$184,663</b>	<b><del>\$184,663</del></b>	<b>\$184,663</b>
34			<b><del>\$193,896</del></b>	
35	Executive Director, Virginia	\$176,683	<del>\$176,683</del>	\$176,683
36	Lottery		<del>\$185,517</del>	
37	Director, Virginia Retirement	\$190,982	<del>\$190,982</del>	\$190,982
38	System		<del>\$200,531</del>	
	Chief Executive Officer,	\$192,643	<del>\$192,643</del>	\$192,643



## Virginia College Savings Plan

\$202,275

8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

*10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its record.*

d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a president or director. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

July 1, 2020	June 25 10, 2021	November 25, 2021
to	to	to
June 24, 9 2021	November 24, 2021	June 30, 2022
	June 30, 2022	

**NEW COLLEGE  
INSTITUTE**

Executive Director, New	\$148,332	\$148,332	\$148,332
College Institute		\$155,749	



<b>1</b>	<b>STATE COUNCIL OF</b>			
<b>2</b>	<b>HIGHER EDUCATION</b>			
<b>3</b>	<b>FOR VIRGINIA</b>			
<b>4</b>	Director, State Council of	\$204,965	<del>\$204,965</del>	\$204,965
<b>5</b>	Higher Education for Virginia		\$215,213	
<b>6</b>	<b>SOUTHERN VIRGINIA</b>			
<b>7</b>	<b>HIGHER EDUCATION</b>			
<b>8</b>	<b>CENTER</b>			
<b>9</b>	Director, Southern Virginia	\$137,966	<del>\$137,966</del>	\$137,966
<b>10</b>	Higher Education Center		\$144,864	
<b>11</b>	<b>SOUTHWEST VIRGINIA</b>			
<b>12</b>	<b>HIGHER EDUCATION</b>			
<b>13</b>	<b>CENTER</b>			
<b>14</b>	Director, Southwest Virginia	\$137,582	<del>\$137,582</del>	\$137,582
<b>15</b>	Higher Education Center		\$144,461	
<b>16</b>	<b>VIRGINIA COMMUNITY</b>			
<b>17</b>	<b>COLLEGE SYSTEM</b>			
<b>18</b>	Chancellor of Community	\$185,953	<del>\$185,953</del>	\$185,953
<b>19</b>	Colleges		\$195,251	
<b>20</b>	<b>SENIOR COLLEGE</b>			
<b>21</b>	<b>PRESIDENTS' SALARIES</b>			
<b>22</b>	Chancellor, University of	\$130,716	<del>\$130,716</del>	\$130,716
<b>23</b>	Virginia's College at Wise		\$137,252	
<b>24</b>	President, Christopher	\$146,528	<del>\$146,528</del>	\$146,528
<b>25</b>	Newport University		\$153,854	
<b>26</b>	President, The College of	\$173,144	<del>\$173,144</del>	\$173,144
<b>27</b>	William and Mary in Virginia		\$181,801	
<b>28</b>	President, George Mason	\$161,712	<del>\$161,712</del>	-\$161,712
<b>29</b>	University		\$169,798	
<b>30</b>	President, James Madison	\$173,292	<del>\$173,292</del>	\$173,292
<b>31</b>	University		\$181,957	
<b>32</b>	President, Longwood	\$158,089	<del>\$158,089</del>	\$158,089
<b>33</b>	University		\$165,993	
<b>34</b>	President, Norfolk State	\$188,510	<del>\$188,510</del>	\$188,510
<b>35</b>	University		\$197,936	
<b>36</b>	President, Old Dominion	\$178,510	<del>\$178,510</del>	\$178,510
<b>37</b>	University		\$187,435	
<b>38</b>	President, Radford University	\$167,050	<del>\$167,050</del>	\$167,050
<b>39</b>			\$175,403	
<b>40</b>	President, Richard Bland	\$142,606	<del>\$142,606</del>	\$142,606
<b>41</b>	College		\$149,763	
<b>42</b>	President, University of Mary	\$155,568	<del>\$155,568</del>	\$155,568
<b>43</b>	Washington		\$163,346	
<b>44</b>	President, University of	\$192,656	<del>\$192,656</del>	\$192,656
<b>45</b>	Virginia		\$202,289	



1	President, Virginia	\$186,383	<del>\$186,383</del>	\$186,383
2	Commonwealth University		<del>\$195,702</del>	
3	President, Virginia Polytechnic	\$203,718	<del>\$203,718</del>	\$203,718
4	Institute and State University		<del>\$213,904</del>	
5	President, Virginia State	\$153,607	<del>\$153,607</del>	\$153,607
6	University		<del>\$161,287</del>	
7	Superintendent, Virginia	\$159,042	<del>\$159,042</del>	\$159,042
8	Military Institute		<del>\$166,994</del>	

9 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification  
10 plans established by the Governor.

11 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
12 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

13 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any  
14 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such  
15 system shall be paid from any funds appropriated to the affected agencies.

16 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary  
17 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

18 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §  
19 [2.2-1201](#), Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

20 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to  
21 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic  
22 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the  
23 Commonwealth to maintain a competitive position in the relevant labor market.

24 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported  
25 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the  
26 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;  
27 provided, however, that such additional compensation must be approved by the Council.

28 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed  
29 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

30 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in  
31 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as  
32 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are  
33 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a  
34 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If  
35 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an  
36 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the  
37 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon  
38 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in  
39 accordance with § 4-8.00, Reporting Requirements.

40 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10  
41 to June 24 in any calendar year in which July 1 falls on a weekend.

42 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,  
43 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary  
44 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

45 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the  
46 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported  
47 from the general fund.

48 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed  
49 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as  
50 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply



to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time, 12-month classified positions.

n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund obligations for the continuation of such salary supplements.

q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

#### § 4-6.02 EMPLOYEE TRAINING AND STUDY

Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

#### § 4-6.03 EMPLOYEE BENEFITS

a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that



exceeds the actual costs incurred by the employee.

d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this paragraph.

g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever is greater, and shall be completed within 90 days of separation of service.

i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers' Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and

2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.

j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section



14 of the Constitution of Virginia.

#### § 4-6.04 CHARGES

a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

#### b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

#### c. PARKING SERVICES:

##### 1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

##### 2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item.

4. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th and Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

#### § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.



1 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

2 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher  
3 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly  
4 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is  
5 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

6 § 4-7.00 STATEWIDE PLANS

7 § 4-7.01 MANPOWER CONTROL PROGRAM

8 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this  
9 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency  
10 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and  
11 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or  
12 approval from the appropriate governing authority for the independent agencies.

13 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee  
14 and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of  
15 Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on  
16 threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private  
17 donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to  
18 delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such  
19 position level increases pursuant to this provision may not be approved for more than one year.

20 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
21 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided  
22 that such changes do not result in exceeding the Position Level for that department.

23 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the  
24 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
25 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and  
26 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the  
27 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
28 operation of programs.

29 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
30 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists  
31 requiring a change in the official estimate of general fund revenues available for appropriation.

32 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the  
33 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

34 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
35 workload and funding availability.

36 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of  
37 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to  
38 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for  
39 reference only and may fluctuate depending upon workload and funding availability.

40 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
41 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher  
42 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,  
43 Department of Planning and Budget.

44 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce  
45 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only  
46 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after  
47 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of  
48 the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

49 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in  
50 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain  
51 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring  
52 freezes.



f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or changes to federal law and regulations.

#### § 4-8.00 REPORTING REQUIREMENTS

##### § 4-8.01 GOVERNOR

###### a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.



1	Department of General Services	Usage of State-Assigned and	Agency Directive -- Executive	Suspend reporting.
2		State-Owned Vehicles Report	Order 89 (2005)	
3	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive	Suspend reporting.
4			Order 89 (2005)	
5	Department of Human Resource	Report of Personnel	Agency Directive	Suspend reporting.
6	Management	Development Service		
7	Department of Human Resource	Human Capital Report (Full-	Code of Virginia § 2.2-1201. A.	Change reporting from
8	Management	Time, Part-Time, Temporary,	14.	annually to monthly.
9		Contractual employees funded		
10		by the Commonwealth)		
11	Department of Human Resource	Work-related injuries and	Agency Directive -- Executive	Suspend reporting.
12	Management State Employee	illnesses report -- goals,	Order 94 (2005)	
13	Workers' Compensation	strategies, and results		
14	Program			
15	Governor's Office	Small, Women-and Minority-	Executive Directive	Change reporting from
16		owned Businesses (SWaM)		weekly to monthly.
17	Secretary of Commerce and	Recruitment of National and	Agency Directive -- Executive	Suspend reporting.
18	Trade	Regional Conferences Report	Order 14 (2006)	
19	d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work			
20	jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund			
21	revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in			
22	collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of			
23	nongeneral fund revenue from institutions of higher education.			
24	4.a) Except for the reports required under Item 479.10 of this act, the Governor may delay or defer the submission of any report or			
25	study that is required by the Code of Virginia or by this Act of a state entity, including agencies, boards, commissions, and			
26	authorities, and that is due prior to June 30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not			
27	possible or is impractical due to impacts of the COVID-19 pandemic on the reporting entity. Reporting entities seeking approval of			
28	the Governor to grant such a delay must submit a written request to the Governor no less than 30 days prior to the reporting deadline.			
29	Upon receiving approval from the Governor, the reporting entity shall provide the parties designated to receive the report with notice			
30	of an approved delay. This notice shall be in lieu of the required report until such time as the required report is submitted. Any report			
31	receiving approval for delayed submission shall be submitted as soon as the reporting entity can resume normal business operations			
32	and can complete the work necessary to compile the report; however, no report shall be submitted later than 12 months from the			
33	original reporting requirement.			
34	b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.			
35	b. Operating Appropriations Reports:			
36	1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,			
37	transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this			
38	act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and			
39	the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.			
40	2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just			
41	completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of			
42	differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current			
43	biennium.			
44	3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for			
45	economic contingency.			
46	4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.			
47	5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.			
48	6. Status of approvals of deficits.			



c. Employment Reports:

1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions and the agencies affected.

2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by October 1.

d. Capital Appropriations Reports:

1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

e. Utilization of State Owned and Leased Real Property:

1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

f. Services Reports:

Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the operation of any academic program by any state institution of higher education, unless approved by the Council and included in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

g. Standard State Agency Abbreviations:

The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and Budget:

The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student groups.



1 § 4-8.02 STATE AGENCIES

2 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities  
3 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal  
4 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State  
5 Comptroller.

6 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
7 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
8 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

9 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
10 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and  
11 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

12 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as  
13 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House Appropriations  
14 Committees of such forfeiting of federal grant funding.

15 § 4-8.03 LOCAL GOVERNMENTS

16 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local  
17 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or  
18 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,  
19 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue  
20 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public  
21 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the  
22 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is  
23 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay  
24 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and  
25 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the  
26 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be  
27 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions  
28 may or may not be controllable by management, or the local governing body, or its constitutional officers.

29 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall  
30 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall  
31 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local  
32 government is in fiscal distress.

33 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon  
34 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary  
35 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive  
36 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such  
37 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and  
38 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial  
39 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the  
40 Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall  
41 acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of  
42 Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted  
43 intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and  
44 the Chairmen of the House Appropriations and Senate Finance Committees, and the governing body of the local government in  
45 writing outlining specific issues or actions that need to be addressed by state intervention.

46 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement  
47 necessary to effectuate the provisions of this act in paragraph b.3 below.

48 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund  
49 appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall provide a  
50 listing of such amounts designated by item number and by program on or before August 15 of each year, to the Governor and the  
51 Chairmen of the House Appropriations Committee and the Senate Finance Committee.

52 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may  
53 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such  
54 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance  
55 and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress.



Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such reserve is not used or added to by future appropriation actions.

3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in question.

4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the Commonwealth.

5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee outlining the scope of issues discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround specialists with expertise in local government intervention that the Governor can use to procure intervention services in an expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

#### **§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

##### **§ 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE**

Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

##### **a. BIENNIAL ASSESSMENTS**



1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.

2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.

3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.

5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.

6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

#### b. Elementary and Secondary Education

1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.

2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.

3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.

#### c. SIX-YEAR PLAN

Institution prepares six-year financial plan consistent with § 23.1-907.

#### d. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.



2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent from the established goal will be acceptable.

4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable.

The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet procurement system (eVA) from vendor locations registered in eVA.

5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay.

#### e. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

##### 1. Financial

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

##### 2. Debt Management

a) The institution shall maintain a bond rating of AA- or better;

b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt management policy.

##### 3. Human Resources

a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for state classified employees within a variance of 15 percent; and

b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the



fiscal year.

#### 4. Procurement

a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable; and

b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

#### 5. Capital Outlay

a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of the guaranteed maximum price (GMP) or construction price; and

c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable proximity to the institution's campus.

#### 6. Information Technology

a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The institution will have no significant audit deficiencies unresolved beyond one year.

#### f. REPORTING

The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure data.

#### g. EXEMPTION

The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of Assembly of 2011.

### § 4-9.02 LEVEL II AUTHORITY

a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by an original memorandum of understanding;

2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of



Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of Higher Education for Virginia. The development and administration of education-related measures described in paragraph b. and in § 23.1-1003 A.3. are suspended through 2020-2022.

c. 1. As part of a five-year pilot program, George Mason University is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

2. In addition, the institution shall exercise additional financial and administrative authority over financial operations as follows:

a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who, while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties and responsibilities pursuant to the University's usual delegation policies and procedures.

b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized by the Board to maintain existing and implement new policies governing the management of University financial resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles, with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

The financial management system shall continue to include a financial reporting system to satisfy both the requirements for inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards Board.

In addition, the financial management system shall continue to provide financial reporting for the President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to provide adequate oversight of the financial operations of the University.

c) FINANCIAL MANAGEMENT POLICIES.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and implement any and all financial management policies necessary to establish a financial management system with adequate risk management and internal control processes and procedures for the effective protection and management of all University financial resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and administrative functions. In general, the system of independent financial management policies shall be guided by the general principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of University programs.

The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be developed, approved and implemented. Such alternate policies shall include applicable accountability measures and



shall be submitted to the State Comptroller for review and comment before they are implemented by the University.

d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates, rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and stewardship of all these funds.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to provide oversight of the University's cash management system which is the framework for the retention of non-general funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists and from time to time may be amended.

e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions to aggressively collect accounts receivable in a timely manner.

These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature and timing of collection procedures within the above general principles; and the independent authority to select and contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt Collection Act.

f) DISBURSEMENT MANAGEMENT.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized to create and implement any and all disbursement policies as part of a system for the management of University financial resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and electronic payments.

These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate



policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other reviews and audits as shall be required by law.

d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive recommendation by the Department of General Services.

e. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher education that have operational authority in the area of procurement, the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq.). Where small purchase thresholds in the Rules Governing Procurement for such institutions exceed those in 2.2-4300 et seq., the Rules Governing Procurement shall be the authorized procurement threshold.

#### § 4-9.03 LEVEL III AUTHORITY

a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need to be renegotiated or revised.

b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq.). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300 et seq., the Rules Governing Procurement shall be the authorized procurement threshold.

*c. Pursuant to § 23.1-1005, Code of Virginia, the Governor recommends approval for George Mason University to operate as a Level III institution under the management agreement as approved by its board of visitors on October 1, 2020.*

#### § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate page attached to student invoices;

2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures where possible;

4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are



1 unusually narrow; and,

2 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
3 including use of institution-wide contracts;

4 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are  
5 exceptions to the institutional policies for standardizing purchases;

6 8. participate in national faculty teaching load assessments by discipline and faculty type.

7 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

8 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
9 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-  
10 E&G fees, including for intercollegiate athletics;

11 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-  
12 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,  
13 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

14 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure  
15 current use of space and plans for future use of space at Virginia's public higher education institutions;

16 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory  
17 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the  
18 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'  
19 instructional expenditures per student while maintaining or enhancing student learning;

20 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

21 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing  
22 learning.

23 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of  
24 visitors members on the types of information members should request from institutions to inform decision making, such as  
25 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends.  
26 Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within  
27 their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from  
28 relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year  
29 institutions, as appropriate.

30 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's  
31 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and  
32 differences in facility use.

33 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall  
34 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which  
35 capital projects should receive funding.

36 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher  
37 education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

#### 38 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

39 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a  
40 detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts,  
41 and upon such forms as shall be prescribed by the Auditor of Public Accounts.

#### 42 § 4-12.00 SEVERABILITY

43 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or  
44 circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this  
45 act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence,  
46 clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this  
47 act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if  
48 such application had not been made.

#### 49 § 4-13.00 CONFLICT WITH OTHER LAWS



Notwithstanding any other provision of law, and until June 30, 2022, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

#### **§ 4-14.00 EFFECTIVE DATE**

This act is effective on its passage as provided in § 1-214, Code of Virginia.

#### **ADDITIONAL ENACTMENTS**

**3. That the authority and responsibilities of the Secretary of Technology included in the Code of Virginia shall be executed by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 66 and Item 111 of this act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 66 and Item 111 of this act shall be executed by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by the Governor.**

**4. That any authority or responsibilities of the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology not referenced in Item 135 of this Act shall be executed by the Virginia Innovation Partnership Authority and the non-profit entity established in legislation to be considered by the 2020 General Assembly.**

**5. That § 16.1-69.48:2 of the Code of Virginia is amended and reenacted as follows:**

**§ 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.**

Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such services are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall be included in the taxed costs and shall not be refundable, except in case of error or as herein provided.

For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice of motion, garnishment, attachment issued, or other civil proceeding, the fee shall be \$36. No such fee shall be collected (i) in any tax case instituted by any county, city or town or (ii) in any case instituted by a school board for collection of overdue book rental fees. Of the fees collected under this section, \$10 of each such fee collected shall be apportioned to the Courts Technology Fund established under § 17.1-132.

The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall collect the foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such process is returnable, or to its clerk. When no service of process is had on a defendant named in any civil process other than a notice of motion for judgment, such process may be reissued once by the court or clerk at the court's direction by changing the return day of such process, for which service by the court or clerk there shall be no charge; however, reissuance of such process shall be within three months after the original return day.

The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not otherwise specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1 for the first two pages and \$.50 for each page thereafter.

The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and clerks, and when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such magistrates for the prescribed services.

**6. a. In anticipation of the collection of taxes and revenues of the Commonwealth, for fiscal years 2021 and 2022, the Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and issue, pursuant to Article X, Section 9 (a)(2) of the Constitution of Virginia, as the case may be, at one time or from time to time, tax and revenue anticipation notes ("9(a)(2) Notes") of the Commonwealth, including 9(a)(2) Notes issued as commercial paper. The proceeds of such 9(a)(2) Notes, excluding amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively for the purpose of providing funds, together with any other available funds, to help manage the cash flow impact of actual or potential reductions of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic, and including the payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and revenues by the Commonwealth.**

**b. In addition, in anticipation of the collection of taxes and revenues of the Commonwealth, and its counties, cities and towns, for fiscal years 2021 and 2022, the Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and issue, pursuant to Article X, Section 9 (d) of the Constitution of Virginia, as the case may be, at one time or from**



1 time to time, tax and revenue anticipation notes of the Commonwealth ("9(d) Notes" and together with the 9(a)(2) Notes  
 2 authorized in the foregoing paragraph, "Notes")), including 9(d) Notes issued as commercial paper. The proceeds of such 9(d)  
 3 Notes, excluding amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively  
 4 for the purpose of providing funds, together with any other available funds, to help manage the cash flow impact of actual or  
 5 potential reductions of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic,  
 6 and including the payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and  
 7 revenues by the Commonwealth and its counties, cities and towns, and to purchase or acquire similar notes issued by, or  
 8 otherwise to assist, cities, counties and towns of the Commonwealth for such purpose. The Governor is authorized to select the  
 9 counties, cities and towns to participate in the undertakings authorized hereunder and direct the distribution of 9(d) Note  
 10 proceeds to the particular counties, cities and town, and shall, after consultation with all interested parties, develop a guidance  
 11 document governing eligibility and priority criteria.

12 c. The Treasury Board is authorized to issue Notes hereunder in an aggregate principal amount not exceeding \$500,000,000 for  
 13 the benefit of the Commonwealth and in an aggregate principal amount not exceeding \$250,000,000 for the benefit of counties,  
 14 cities and towns, plus in either case amounts needed to fund issuance costs, reserve funds, capitalized interest, and other  
 15 financing expenses.

16 d. 9(a)(2) Notes shall mature at such time or times within twelve months from their date or dates, and 9(d) Notes shall mature  
 17 at such time or times not exceeding two years from their date or dates.

18 e. The full faith and credit of the Commonwealth shall be pledged to any 9(a)(2) Notes issued under the provisions of this Item.  
 19 9(d) Notes issued under the provisions of this item shall not be deemed to constitute a debt of the Commonwealth of Virginia or  
 20 a pledge of the full faith and credit of the Commonwealth, but such obligations shall be payable solely, subject to appropriation  
 21 by the General Assembly, from amounts appropriated from time to time by the General Assembly and from amounts paid by  
 22 counties, cities and towns that issue bonds, notes or obligations with respect to this Item. There is hereby appropriated a sum  
 23 sufficient to the Treasury Board for the purpose of paying the debt service on the Notes.

24 f. The Virginia Resources Authority is authorized to purchase and acquire through proceeds of 9(d) Notes bonds, notes or  
 25 obligations of counties, cities and towns of the Commonwealth issued for the purposes authorized hereunder and establish the  
 26 interest rates and repayment terms of such bonds, notes or obligations in accordance with a memorandum of agreement with  
 27 the Treasury Board and the Authority shall recover its reasonable costs and expenses for doing so from the proceeds of such  
 28 Notes and for its role in the administration and management of such proceeds.

29 g. Each county, city, and town is hereby authorized to issue bonds, notes or obligations for the purposes set forth in paragraph  
 30 (b) above. The authority of any county, city, and town to contract and to issue bonds, notes or obligations pursuant to such  
 31 authorization is in addition to any existing authority to contract and issue bonds, notes or obligations, anything in the laws of  
 32 the Commonwealth, including any local charter, to the contrary notwithstanding. The provisions of Virginia Code § 15.2-2659  
 33 and § 62.1-216.1 shall apply, mutatis mutandis, with respect to any bond, note or obligation issued by a county, city or town  
 34 hereunder.

35 h. The proceeds, including any premium, of the Notes shall be deposited in a special account in the state treasury and, together  
 36 with the investment income thereon, shall be disbursed by the State Treasurer from time to time for paying all or any part of  
 37 the expenses or undertakings as set forth in paragraphs (a) and (b) above. The Notes shall be dated and may be made  
 38 redeemable before their maturity or maturities at such price or prices or within such price parameters, all as may be  
 39 determined by the Treasury Board, by and with the consent of the Governor, and shall be in such form, shall bear interest at  
 40 such rate or rates, either at fixed rates or at rates established by formula or other method, and may contain such other  
 41 provisions, all as determined by the Treasury Board or, when authorized by the Treasury Board, the State Treasurer. The  
 42 principal of and premium, if any, and the interest on Notes shall be payable in lawful money of the United States of America.  
 43 Notes may be certificated or uncertificated as determined by the Treasury Board. The Treasury Board may contract for  
 44 services of such registrars, transfer agents, or other authenticating agents as it deems appropriate to maintain a record of the  
 45 persons entitled to the Notes. Notes issued in certificated form may be issued under a system of book entry for recording the  
 46 ownership and transfer of ownership of rights to receive payments on the Notes. The Treasury Board shall fix the authorized  
 47 denomination or denominations of the Notes and the place or places of payment of certificated Notes, which may be at the  
 48 Office of the State Treasurer or at any bank or trust company within or without the Commonwealth. The Treasury Board may  
 49 sell Notes in such manner, by competitive bidding, negotiated sale, or private placement with private lenders or governmental  
 50 agencies, and for such price or within such price parameters as it may determine, by and with the consent of the Governor, to  
 51 be in the best interest of the Commonwealth. In the discretion of the Treasury Board, Notes may be issued at one time or from  
 52 time to time. Certificated Notes shall be signed on behalf of the Commonwealth by the Governor and by the State Treasurer, or  
 53 shall bear their facsimile signatures, and shall bear the lesser seal of the Commonwealth or a facsimile thereof. If the Notes bear  
 54 the facsimile signature of the State Treasurer, they shall be signed by such administrative assistant as the State Treasurer shall  
 55 determine or by such registrar or paying agent as may be designated to sign them by the Treasury Board. If any officer whose  
 56 signature or facsimile signature appears on any Notes ceases to be such officer before delivery, such signature or facsimile  
 57 signature shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until such  
 58 delivery, and any Note may bear the facsimile signature of, or may be signed by, such persons as at the actual time of execution  
 59 are the proper officers to sign such Note, although at the date of such Note, such persons may not have been such officers.



i. The Treasury Board is authorized to create debt service and sinking funds for the payments of the principal of, premium, if any, and interest on the Notes and other funds or reserves desirable or required by any purchaser. Pending the application of the proceeds of the Notes to the purpose for which they have been authorized and the application of funds set aside for the purpose to the payment of Notes, they may be invested by the State Treasurer in securities that are legal investments under the laws of the Commonwealth for public funds and sinking funds, as the case may be. Whenever the State Treasurer receives interest from the investment of the proceeds of Notes, such interest shall become a part of the principal of the Notes and shall be used in the same manner as required for principal of the Notes.

7.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to § 44-146.17, Code of Virginia, in response to a communicable disease of public health threat as defined in § 44-146.16, Code of Virginia, electric companies subject to regulation of the State Corporation Commission ("Commission"), natural gas suppliers subject to the regulation of the Commission, electric and gas municipal utilities, and water suppliers and wastewater service providers, subject to the regulation of Commission or constituting a municipal utility ("utilities") are prohibited from disconnecting service to residential customers for non-payment of bills or fees until the Governor determines that the economic and public health conditions have improved such that the prohibition does not need to be in place, or until at least 60 days after such declared state of emergency ends, whichever is sooner. "Municipal utility" means a utility providing electric, gas, or water or wastewater service that is owned or operated by a city, county, town, authority, or other political subdivision of the Commonwealth. The utilities shall notify all customers who are at least 30 days in arrears of this utility disconnection moratorium, which may be by bill insert or bill notice.

b. No more than 60 days after the enactment of this act, the utilities shall notify all customers who are at least 30 days in arrears of the COVID-19 Relief Repayment Plan (Repayment Plan), which may be by bill insert or bill notice, such notice shall include eligibility, billing information, applicable financial assistance resources, and contact information where customers may file an initial complaint on Repayment Plan related disputes. All utilities within 60 days after the enactment of this act must offer customers a Repayment Plan for past due accounts while the universal prohibition on service disconnections is in effect that includes, at minimum, the following provisions:

1. The Repayment Plan shall not require any new deposits, down payments, fees, late fees, interest charges, or penalties, nor shall such plan accrue any fees, interest, or penalties, including prepayment penalties;

2. The Repayment Plan shall amortize the repayment of a customer's utility debt over a minimum period of 6 months and up to 24 months for each utility. The utility will work with the customer to establish a Repayment Plan that meets the requirements of this clause 7.b. and that the customer determines is sustainable and affordable for them. A customer may satisfy the Repayment Plan in part or in full at any time; and

3. The utilities shall not apply eligibility criteria, such as installment plan history. However, the utilities may require the customer to attest to the utility or to a third party chosen by the utility that the customer has experienced a financial hardship resulting directly or indirectly from the public health emergency or that they have experienced a hardship to pay during the public health emergency.

4. If a utility reports to a consumer reporting agency or debt collector regarding a consumer who is on a Repayment Plan, the utility shall report the account as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act. If the provisions of Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act expire prior to the end of the universal moratorium established in clause 7.a., the utility may only resume reporting any default on the Repayment Plan at the end of the universal moratorium established in clause 7.a.

5. However, no utility that has received an order exempting it from the provisions of this clause 7.a. shall disconnect from service a customer who is making timely payments under the Repayment Plan at the time of the order and until such time as a customer ceases to make timely payments under the Repayment Plan. A utility that has received an order exempting it from the provisions of this clause 7.a. shall attempt to establish a Repayment Plan with its customers prior to any disconnection of service.

c. Nothing herein shall limit or prevent the utilities or the residential customers from applying or seeking debt relief or mitigation from any available resource, from entering into another payment plan offered by the utility, or from renegotiating the terms of the Repayment Plan.

d. In accordance with the provisions of Item 479.10, paragraph B.5. of this act, utilities shall use any funding allocated from the federal Coronavirus Relief Funds of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) to provide direct subsidy payments on behalf of customers whose accounts are over 30 days in arrears, provided such use meets eligibility requirements pursuant to United States Department of the Treasury guidance. In applying these funds to customer accounts, utilities shall prioritize providing financial assistance to customers who are over 60 days in arrears prior to using the funds to assist customers with accounts 31 to 60 days in arrears. To the extent possible, utilities shall use available funding to cover one-hundred percent of the customer's arrearage.

In addition to the funds provided in Item 479.10, paragraph B.2. of this act, where applicable, utilities must accept



1 financial assistance from other utility assistance programs funded with federal Coronavirus Relief Funds from the Coronavirus  
2 Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) for customers who are at least 30 days in arrears. To the extent  
3 possible, utilities must direct customers in writing to these resources when establishing a Repayment Plan.

4 e. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to regulation of the  
5 Commission has accounts receivable arrearages for Virginia customers that exceed 2% of an investor-owned electric utility's,  
6 or 1% of any other utility's, annual Virginia jurisdictional operating revenues, then the utility may obtain relief from the  
7 moratorium established in clause 7.a. by filing an informational letter notice with the clerk of the Commission, stating such  
8 facts to demonstrate the exceedance and contemporaneously tendering associated workpapers to the staff of the Commission.  
9 The Commission staff shall verify the information as filed by the utility and shall file a verification letter with the Clerk of the  
10 Commission. The Commission, upon receipt of a favorable verification letter, shall issue a final order within five days. Upon  
11 issuance of an order, a utility shall thereafter be exempt from the moratorium provisions of this clause 7.a.

12 f. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to this clause 7 but  
13 not subject to regulation of the Commission has accounts receivable arrearages that exceed 1% of the utility's annual operating  
14 revenues, then the utility may obtain relief from the moratorium established in clause 7.a. if (i) the utility provides a written  
15 analysis stating such facts to demonstrate the exceedance to staff of the governing body, (ii) the utility contemporaneously  
16 makes available for public inspection associated workpapers verifying such facts to staff of the governing body, and (iii) the  
17 governing body verifies the exceedance, provides public notice, takes public comment on, and votes to approve that the  
18 exceedance is accurate in an open public meeting. In the event of an affirmative vote of the utility's governing body, the utility  
19 shall thereafter be exempt from the moratorium provisions of this clause 7.a.

20 g. The Commission shall allow for the timely recovery of bad debt obligations, reasonable late payment fees suspended, and  
21 prudently incurred implementation costs resulting from a Repayment Plan for electric, gas, water, or wastewater utilities,  
22 including through a rate adjustment clause or through base rates, however, the Commission shall exclude from recovery all  
23 costs associated with any jurisdictional customer balances forgiven by a Phase II utility pursuant to paragraph j. below. The  
24 Commission may apply any applicable earnings test in the Commission rules governing utility rate applications and annual  
25 informational filings when assessing the recovery of such costs. The Commission shall also require the utilities subject to  
26 regulation by the Commission to submit information on the status of customer accounts, including (a) the number and value of  
27 outstanding aged account balances, categorized by customer type; (b) the number and value of associated collections from  
28 customers, categorized by customer type; (c) the number and value of associated additions to aged accounts receivable  
29 balances, categorized by customer type; (d) the number and value of aged accounts receivable balances, net of collections and  
30 additions; (e) the number, total value, and average debt of accounts that are participating in the Repayment Plan, or another  
31 repayment plan as set forth by the utility; (f) the number of accounts removed from the Repayment Plan, or another repayment  
32 plan as set forth by the utility, categorized by reason; (g) the amount of and average debt still remaining for customer accounts  
33 removed from the Repayment Plan or another repayment plan as set forth by the utility; (h) the carrying costs of the debt for  
34 accounts participating in a repayment plan and any associated administrative costs incurred; (i) the number, total value, and  
35 average debt of customer accounts receiving direct assistance by the funds provided in Item 479.10, paragraph B.2. of this act,  
36 categorized by days in arrears and customer account type; (j) the cumulative level of customer arrearages by locality; and (k)  
37 any cost recorded as regular asset authorized by that certain order of the Commission in Case Number PUR-2020-00074. The  
38 Commission shall provide the Chairs of the House Committees on Labor and Commerce and Appropriations, the Senate  
39 Committees on Commerce and Labor and Finance and Appropriations, and the Secretary of Commerce and Trade an  
40 aggregated anonymized report by utility containing such compiled information by December 31, 2020, within 90 days of the  
41 expiration of the universal prohibition established in clause 7.a., and annually, on or before December 31st, thereafter for the  
42 following two years. The report due on December 31, 2020 shall cover the period from March 16, 2020 through December 15,  
43 2020. The report due within 90 days of the end of the universal prohibition established in clause 7.a. shall cover the period from  
44 December 16, 2020 to the end of the universal prohibition established in clause 7.a. Annual reports shall cover the period from  
45 the end of the universal prohibition established in clause 7.a. to December 16th of the year the report is due.

46 h. Utilities not subject to regulation by the Commission shall submit information on the status of customer accounts to the  
47 Commission on Local Government managed by the Department of Housing and Community Development, including (a) the  
48 number and value of accounts that are at least 30 days in arrears; (b) the number and value of accounts that are at least 60  
49 days in arrears; (c) the number, total value, and average debt of accounts that are participating in the Repayment Plan, or  
50 another repayment plan as set forth by the utility; (d) the number of accounts removed from the Repayment Plan, or another  
51 repayment plan as set forth by the utility, categorized by reason; (e) the amount of and average debt still remaining for  
52 accounts removed from the Repayment Plan or another repayment plan as set forth by the utility; (f) the carrying costs of the  
53 debt for accounts participating in a repayment plan and any associated administrative costs incurred; (g) the number, total  
54 value, and average debt of accounts offset by the funds provided in Item 479.10, paragraph B.2. of this act and local programs  
55 using Coronavirus Relief Funds, categorized by days in arrears, customer account type, and Coronavirus Relief Fund type;  
56 and, (h) the cumulative level of customer arrearages by locality. The Commission on Local Government shall provide the  
57 Chairs of the House Committees on Labor and Commerce and Appropriations, the Senate Committees on Commerce and  
58 Labor and Finance and Appropriations, and the Secretary of Commerce and Trade an aggregated anonymized report by  
59 utility containing such compiled information by December 31, 2020, within 90 days of the expiration of the universal  
60 prohibition established in clause 7.a., and annually, on or before December 31st, thereafter for the following two years. The



report due on December 31, 2020 shall cover the period from March 16, 2020 through December 15, 2020. The report due within 90 days of the end of the universal prohibition established in clause 7.a. shall cover the period from December 16, 2020 to the end of the universal prohibition established in clause 7.a. Annual reports shall cover the period from the end of the universal prohibition established in clause 7.a. to December 16th of the year the report is due.

i. The reports required in paragraphs g. and h. of this clause 7 are not eligible for deferral or delay as permitted under Item 4-8.01, a.4.a. of this act.

j. Within 60 days after the enactment of this act, a Phase II Utility shall forgive all such utility's jurisdictional customer balances more than 30 days in arrears as of September 30, 2020.

1. In the utility's 2021 triennial review, any forgiven amounts shall be excluded from the utility's cost of service for purposes of determining any test period earnings and determining any future rates of the utility. In determining any customer bill credits, in the utility's 2021 triennial review, the Commission shall first offset any forgiven amounts against the total earnings for the 2017 through 2020 test periods that are determined to be above the utility's authorized earnings band. Such offset shall be made prior to any offset to customer bill credits by customer credit reinvestment offsets.

2. Each Phase II Utility shall, no later than December 31, 2020, submit a report to the Governor, the Chairs of the House Committees on Labor and Commerce and Appropriations, and the Senate Committees on Commerce and Labor and Finance and Appropriations, and the Chair of the Commission on Electric Utility Regulation, detailing all actions by it pursuant to this act to forgive customer balances.

k. In addition to the relief provided pursuant to clause 7.j., within 60 days after the enactment of this act, a Phase II Utility shall forgive all such utility's jurisdictional customer balances more than 30 days in arrears as of December 31, 2020.

1. In the utility's 2021 triennial review, the provisions of clause 7.k. shall be excluded from the utility's cost of service for purposes of determining any test period earnings and determining any future rates of the utility. In determining any customer bill credits, in the utility's 2021 triennial review, the Commission shall first offset any amounts pursuant to clause 7.k. against the total earnings for the 2017 through 2020 test periods that are determined to be above the utility's authorized earnings band. Such offset shall be made prior to any offset to customer bill credits by customer credit reinvestment offsets.

2. Each Phase II Utility shall, no later than November 1, 2021, submit a report to the Governor, the Chairs of the House Committees on Labor and Commerce and Appropriations, and the Senate Committees on Commerce and Labor and Finance and Appropriations, and the Chair of the Commission on Electric Utility Regulation, detailing all actions by it pursuant to this act to forgive customer balances.

8.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined in § 44-146.16 of the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain possession of a dwelling unit, for non-payment of rent through December 31, 2020, unless such eligible tenant refuses to apply for Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) Virginia Rent and Mortgage Relief Program assistance and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) Virginia Rent and Mortgage Relief Program. Such landlords and tenants must also comply with the following:

1. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four rental dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due, the landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount due and owed. The written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement certifying that the tenant has experienced additional expenses or a loss of income due to the declared state of emergency, the tenant may, but is not required to, enter into a payment plan under which the tenant shall be required to pay the total amount due and owed in equal monthly installments over a period of the lesser of six months or the time remaining under the rental agreement. The total amount due and owed under a payment plan shall not include any late fees, and no late fees shall be assessed during any time period in which a tenant is making timely payments under a payment plan. If the tenant fails to pay in full, enter into a written payment plan with the landlord, or pay any installment required by the plan, the landlord may not terminate the tenancy nor take any action to obtain possession of the dwelling unit until the provisions of subsection 8.b. are effectuated on January 1, 2021. However, during the time the provisions of this subsection 8.a. are in effect, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251 in the event that the tenant refuses to apply for Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) Virginia Rent and Mortgage Relief Program assistance and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) Virginia Rent and Mortgage Relief Program, as described in subsection 8.a.2. below. Nothing in this subsection shall preclude a tenant from availing himself of any other rights or remedies available to him under the law, nor shall the tenant's eligibility to participate or participation in any rent relief program offered by a nonprofit organization or under the provisions of any federal, state, or local law, regulation, or action prohibit the tenant from taking advantage of the provisions of this subsection.



2. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~ and information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent relief programs. The written notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will apply for rental assistance with the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~ on behalf of the tenant, or the landlord will cooperate with the tenant's application for rental assistance with the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~, or with another federal, state, or local rent relief program, by providing required documentation for such application, including the W-9 IRS form and any supporting affidavit. If the tenant refuses to apply for *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~ assistance and refuses to cooperate with the landlord in applying for rental assistance through the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251 for non-payment of rent, during such time the provisions of 8.a. are in effect. Before January 1, 2021, a landlord may not terminate a tenancy nor take action to obtain possession of a dwelling unit based solely on failure to receive written approval from the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~ or any other federal, state, or local rent relief program. After the provisions of subsection 8.b. are effectuated on January 1, 2021, the landlord may terminate the tenancy or take action to obtain possession of the dwelling unit based on failure to receive written approval from the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~ or any other federal, state, or local rent relief program, but only in compliance with the applicable provisions of subsection 8.b.3. For any application by the owner, landlord, owner's licensed agent, or the tenant to the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~ or any other federal, state, or local rent relief program, the administrator of the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)* ~~Virginia Rent and Mortgage Relief Program~~ or the administrator of any other federal, state, or local rent relief program shall work diligently to process such application within fourteen days of submission of such application.

b. Beginning January 1, 2021, notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined in § 44-146.16 of the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain possession of a dwelling unit, for non-payment of rent due to lost income or additional expenses resulting from the declared state of emergency until such time the declared state of emergency ends, except as follows:

1. For an owner who owns four or fewer rental dwelling units in the Commonwealth, if rent is unpaid when due and the tenant fails to pay rent within fourteen days after written notice is served on him, pursuant to § 55.1-1202, notifying the tenant of his nonpayment and of the landlord's intention to obtain possession of the premises if the rent is not paid within the fourteen-day period, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord also complies with subsection 3. below.

2. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four rental dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due, the landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount due and owed. The written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement certifying that the tenant has experienced additional expenses or a loss of income due to the declared state of emergency, the tenant may, but is not required to, enter into a payment plan under which the tenant shall be required to pay the total amount due and owed in equal monthly installments over a period of the lesser of six months or the time remaining under the rental agreement. The total amount due and owed under a payment plan shall not include any late fees, and no late fees shall be assessed during any time period in which a tenant is making timely payments under a payment plan. The written notice shall also inform the tenant that if the tenant fails to either pay the total amount due and owed or enter into the payment plan offered, or an alternative payment arrangement acceptable to the landlord, within fourteen days of receiving the written notice from the landlord, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. If the tenant fails to pay in full or enter into a written payment plan with the landlord within fourteen days of when the notice is served on him, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord also complies with subsection 3. below. If the tenant enters into a payment plan and, after the plan becomes effective, fails to pay any installment required by the plan within fourteen days of its due date, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that he has sent the tenant a new notice, pursuant to § 55.1-1202, advising the tenant of the landlord's intention to obtain possession of the premises unless the tenant pays the total amount due and owed as stated on the notice within fourteen days of receipt and provided that the landlord complies with subsection 3. below. The option of entering into a payment plan or alternative payment arrangement pursuant to this subdivision may only be utilized once during the time period of the rental agreement. Nothing in this subsection shall preclude a tenant from availing himself of any other rights or remedies available to him under the law, nor shall the tenant's eligibility to participate or participation in any rent relief program offered by a nonprofit organization or under the provisions of any federal, state, or local law, regulation, or action prohibit the tenant from taking advantage of the provisions of this subsection.



3. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the Virginia Rent and Mortgage Relief Program and information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent relief programs. The written notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will apply for rental assistance with the Virginia Rent and Mortgage Relief Program on behalf of the tenant, or the landlord will cooperate with the tenant's application for rental assistance with the Virginia Rent and Mortgage Relief Program, or with another federal, state, or local rent relief program, by providing required documentation for such application, including the W-9 IRS form and any supporting affidavit. Unless the tenant has communicated to the landlord that they are applying for rental assistance funds, the landlord shall apply for rental assistance on behalf of the tenant to the Virginia Rent and Mortgage Relief program, or another federal, state, or local rental assistance program no later than fourteen days from the time the written notice is served. If the tenant refuses to apply for rental assistance and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent and Mortgage Relief Program, or with another federal, state, or local rent relief program, the landlord may take action to obtain possession of a dwelling unit for non-payment of rent as provided in § 55.1-1251. If the landlord or the tenant does not receive written approval from the Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent relief program within forty-five days of when the application for assistance is made by the tenant or the landlord, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. For any subsequent application by the owner, landlord, owner's licensed agent, or the tenant to the Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent relief program, the administrator of the Virginia Rent and Mortgage Relief Program or the administrator of any other federal, state, or local rent relief program shall work diligently to process such application within fourteen days of submission of such application. If the landlord or tenant does not receive written approval from the Virginia Rent and Mortgage Relief program or any other federal, state, or local rent relief program within fourteen days of submission of the subsequent application, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. If the tenant does not qualify for the Virginia Rent and Mortgage Relief Program or any other federal, or state rent relief program, or there are no longer funds available from these sources, then the provisions of this subsection, 8.b.3, do not apply.

3. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall, pursuant to § 55.1-1202, Code of Virginia, serve a written notice on the tenant that informs the tenant of the Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) and provides the website address and statewide telephone number for that program. The written notice shall also provide information on how to reach 2-1-1 Virginia to determine whether there are any other available federal, state and local rent relief programs. The written notice shall also inform the tenant that the owner, landlord, or owner's licensed agent shall apply for rental assistance on the tenant's behalf within 14 days of serving the notice on the tenant, unless the tenant pays in full, enters into a payment plan or informs the landlord that they have already applied for rental assistance. The landlord shall apply for rental assistance on behalf of the tenant no later than 14 days after serving the written notice on the tenant, unless they receive the full amount owed by the tenant or confirmation from the tenant that the tenant has applied for rental assistance before the 14th day, or they have entered into a payment plan with the tenant. If the tenant has applied for rental assistance, the landlord shall cooperate with the tenant's application, by providing all information and documentation required to complete the application, including but not limited to the W-9 IRS form and any supporting affidavits. In an initial application, if the landlord or the tenant does not receive written approval from the Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) or any other federal, state, or local rent relief program within forty-five days of when the application for assistance is made by the tenant or the landlord, the landlord may proceed to obtain possession of the premise as provided in § 55.1-1251. For any subsequent application, if the landlord or tenant does not receive written approval from the Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) or any other federal, state, or local rent relief program within fourteen days of submission of the subsequent application, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. If a tenant who has not paid in full or entered into a payment plan with the landlord within 14 days after the written notice is served refuses to apply for rental assistance and also refuses to cooperate with the landlord in providing information and documentation required to complete the application made by the landlord, or if such tenant is determined ineligible for rental assistance, or there are no longer funds available through any federal, state or local rental assistance program, the landlord may take action to obtain possession of the tenant's dwelling unit as provided in § 55.1-1251, Code of Virginia.

c. If a landlord reports to a consumer reporting agency or debt collector regarding a tenant who is participating in the repayment plan or receiving assistance from a federal, state, or local rent relief program, the landlord shall report the account as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act.

d. If a tenant is complying with a written payment plan with the landlord or has resolved any non-payment of rent, the landlord cannot take any action to obtain possession of a dwelling unit for non-payment of rent.

e. Nothing in this section relieves either the landlord or the tenant from their obligations to maintain the dwelling as those obligations are set forth in Article 2 and Article 3 of Chapter 12 of Title 55.1.

f. Nothing in this section shall void any judgment for possession validly obtained by a landlord prior to the effective date of this section; however, the court shall not issue a writ of execution thereunder, following the effective date, unless it



1 **complies with the provisions of this Section 8.**

2 *f. Nothing in this section shall void any judgment for possession validly obtained by a landlord prior to November 18, 2020;*  
 3 *however, a landlord shall not initiate, maintain, or advance any legal process to obtain possession of a dwelling unit for non-*  
 4 *payment of the rent unless the landlord complies with the provisions of this Section 8.*

5 **9. That §§ 8.01-3, 24.2-306, 24.2-309.2, 30-263, 30-264, and 30-265 of the Code of Virginia are amended and reenacted and that**  
 6 **the Code of Virginia is amended by adding in Title 30 a chapter numbered 62 consisting of sections numbered 30-391 through**  
 7 **30-400 as follows:**

8 **§ 8.01-3. Supreme Court may prescribe rules; effective date and availability; indexed, and annotated; effect of subsequent**  
 9 **enactments of General Assembly.**

10 A. The Supreme Court, subject to §§ 17.1-503 and 16.1-69.32, may, from time to time, prescribe the forms of writs and make general  
 11 regulations for the practice in all courts of the Commonwealth; and may prepare a system of rules of practice and a system of pleading  
 12 and the forms of process and may prepare rules of evidence to be used in all such courts. This section shall be liberally construed so as  
 13 to eliminate unnecessary delays and expenses.

14 B. The Supreme Court, subject to § 30-399, shall enact rules and procedures as may be necessary for implementing the requirements of  
 15 Article II, Section 6-A of the Constitution of Virginia, empowering the Supreme Court to establish congressional or state legislative  
 16 districts as provided for in that section.

17 C. New rules and amendments to rules shall not become effective until 60 days from adoption by the Supreme Court, and shall be made  
 18 available to all courts, members of the bar, and the public.

19 D. The Virginia Code Commission shall publish and cause to be properly indexed and annotated the rules adopted by the Supreme  
 20 Court, and all amendments thereof by the Court, and all changes made therein pursuant to subsection E.

21 E. The General Assembly may, from time to time, by the enactment of a general law, modify or annul any rules adopted or amended  
 22 pursuant to this section. In the case of any variance between a rule and an enactment of the General Assembly such variance shall be  
 23 construed so as to give effect to such enactment.

24 F. Any amendment or addition to the rules of evidence shall be adopted by the Supreme Court on or before November 15 of any year  
 25 and shall become effective on July 1 of the following year unless the General Assembly modifies or annuls any such amendment or  
 26 addition by enactment of a general law. Notwithstanding the foregoing, the Supreme Court, at any time, may amend the rules to  
 27 conform with any enactment of the General Assembly and correct unmistakable printer's errors, misspellings, unmistakable errors to  
 28 statutory cross-references, and other unmistakable errors in the rules of evidence.

29 G. When any rule contained in the rules of evidence is derived from one or more sections of the Code of Virginia, the Supreme Court  
 30 shall include a citation to such section or sections in the title of the rule.

31 **§ 24.2-306. Changes not to be enacted within 60 days of general election; notice requirements.**

32 A. No change in any local election district, precinct, or polling place shall be enacted within 60 days next preceding any general  
 33 election. Notice shall be published prior to enactment in a newspaper having general circulation in the election district or precinct once  
 34 a week for two successive weeks. The published notice shall state where descriptions and maps of proposed boundary and polling place  
 35 changes may be inspected.

36 B. Notice of any adopted change in any election district, town, precinct, or polling place other than in the location of the office of the  
 37 general registrar shall be mailed to all registered voters whose election district, town, precinct, or polling place is changed at least 15  
 38 days prior to the next general, special, or primary election in which the voters will be voting in the changed election district, town,  
 39 precinct, or polling place. Notice of a change in the location of the office of the general registrar shall be given by posting on the  
 40 official website of the county or city, by posting at not less than 10 public places, or by publication once in a newspaper of general  
 41 circulation in the county or city within not more than 21 days in advance of the change or within seven days following the change.

42 C. Each county, city, and town shall comply with the applicable requirements of law, including §§ 24.2-304.3 and 30-395, and send  
 43 copies of enacted changes, including a Geographic Information System (GIS) map showing the new boundaries of the districts or  
 44 precincts, to the local electoral board, the Department, and the Division of Legislative Services. Any county, city, or town that does not  
 45 have GIS capabilities may request the Department of Elections to create on its behalf a GIS map showing the boundaries of the new  
 46 districts or precincts, and the Department of Elections shall create such a map.

47 **§ 24.2-309.2. Election precincts; prohibiting precinct changes for specified period of time.**

48 No county, city, or town shall create, divide, abolish, or consolidate any precincts, or otherwise change the boundaries of any precinct,  
 49 effective during the period from February 1, 2019, to May 15, 2021, except as (i) provided by law upon a change in the boundaries of  
 50 the county, city, or town, (ii) the result of a court order, (iii) the result of a change in the form of government, or (iv) the result of an  
 51 increase or decrease in the number of local election districts other than at-large districts. Any ordinance required to comply with the



requirements of § 24.2-307 shall be adopted on or before February 1, 2019.

If a change in the boundaries of a precinct is required pursuant to clause (i), (ii), (iii), or (iv), the county, city, or town shall comply with the applicable requirements of law, including §§ 24.2-304.3 and 30-395, and send copies of the ordered or enacted changes to the State Board of Elections and the Division of Legislative Services.

This section shall not prohibit any county, city, or town from adopting an ordinance revising precinct boundaries after January 1, 2021. However, no revisions in precinct boundaries shall be implemented in the conduct of elections prior to May 15, 2021.

**§ 30-263. Joint Reapportionment Committee; membership; terms; quorum; compensation and expenses.**

A. The Joint Reapportionment Committee (the Joint Committee) is established in the legislative branch of state government. The Joint Committee shall consist of five members of the Committee on Privileges and Elections of the House of Delegates and three members of the Committee on Privileges and Elections of the Senate appointed by the respective chairmen of the two committees. Members shall serve terms coincident with their terms of office.

B. The Joint Committee shall elect a chairman and vice-chairman from among its membership. A majority of the members of the Joint Committee shall constitute a quorum. The meetings of the Joint Committee shall be held at the call of the chairman or whenever the majority of the members so request.

C. The Joint Committee shall supervise activities required for the tabulation of population for the census and for the timely reception of precinct population data for reapportionment.

D. Members shall receive such compensation as provided in § 30-19.12 and shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Funding for the costs of compensation and expenses of the members shall be provided by the Office of the Clerk of the House of Delegates and the Office of Clerk of the Senate for their respective members.

**§ 30-264. Staff to Joint Reapportionment Committee.**

The Division of Legislative Services shall serve as staff to the Joint Reapportionment Committee.

**§ 30-265. Reapportionment of congressional and state legislative districts; United States Census population counts.**

For the purposes of redrawing the boundaries of the congressional, state Senate, and House of Delegates districts after the United States Census for the year 2020 and every 10 years thereafter, the Virginia Redistricting Commission established pursuant to Chapter 62 of Title 30 shall use the population data provided by the United States Bureau of the Census, as adjusted by the Division of Legislative Services pursuant to § 24.2-314. The census data used for this apportionment purpose shall not include any population figure which is not allocated to specific census blocks within the Commonwealth, even though that population may have been included in the apportionment population figures of the Commonwealth for the purpose of allocating United States House of Representatives seats among the states.

**CHAPTER 62.**

**VIRGINIA REDISTRICTING COMMISSION.**

**§ 30-391. Virginia Redistricting Commission.**

A. The Virginia Redistricting Commission is established in the legislative branch of state government. It shall be convened in the year 2020 and every 10 years thereafter for the purpose of establishing districts for the United States House of Representatives and for the Senate and the House of Delegates of the General Assembly.

B. As used in this chapter:

"Census data" means the population data received from the United States Bureau of the Census pursuant to P.L. 94-171.

"Commission" means the Virginia Redistricting Commission established pursuant to this chapter.

"Committee" means the Redistricting Commission Selection Committee established pursuant to § 30-393.

"Partisan public office" means (i) an elective or appointive office in the executive or legislative branch or in an independent establishment of the federal government; (ii) an elective office in the executive or legislative branch of the government of the Commonwealth, or an office that is filled by appointment and is exempt from the Virginia Personnel Act (§ 2.2-2900 et seq.); or (iii) an office of a county, city, or other political subdivision of the Commonwealth that is filled by an election process involving nomination and election of candidates on a partisan basis.

"Political party office" means an elective office in the national or state organization of a political party, as defined in § 24.2-101.

**§ 30-392. Membership; terms; vacancies; chairman; quorum; compensation and expenses.**



1 A. The Virginia Redistricting Commission shall consist of 16 commissioners that include eight legislative commissioners and eight  
 2 citizen commissioners as follows: two commissioners shall be members of the Senate of Virginia, representing the political party  
 3 having the highest number of members in the Senate and appointed by the President pro tempore of the Senate; two commissioners  
 4 shall be members of the Senate, representing the political party having the next highest number of members in the Senate and appointed  
 5 by the leader of that political party; two commissioners shall be members of the House of Delegates, representing the political party  
 6 having the highest number of members in the House of Delegates and appointed by the Speaker of the House of Delegates; two  
 7 commissioners shall be members of the House of Delegates, representing the political party having the next highest number of  
 8 members in the House of Delegates and appointed by the leader of that political party; and eight citizen commissioners who shall be  
 9 selected by the Redistricting Commission Selection Committee pursuant to § 30-394. No appointing authority shall appoint himself to  
 10 serve as a legislative commissioner or a citizen commissioner.

11 B. Legislative commissioners selected to serve as commissioners of the Commission shall be appointed by the respective authorities no  
 12 later than December 1 of the year ending in zero and shall continue to serve until their successors are appointed. In making its  
 13 appointments, the appointing authorities shall endeavor to have their appointees reflect the racial, ethnic, geographic, and gender  
 14 diversity of the Commonwealth. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms.  
 15 Vacancies shall be filled in the same manner as the original appointment, such that the proper partisan balance of the Commission is  
 16 maintained.

17 C. Citizen commissioners selected to serve as commissioners of the Virginia Redistricting Commission shall be selected by the  
 18 Redistricting Commission Selection Committee as provided in § 30-394. In making its selections, the Committee shall ensure the  
 19 citizen commissioners are, as a whole, representative of the racial, ethnic, geographic, and gender diversity of the Commonwealth.  
 20 Citizen commissioners shall be appointed no later than January 15 of the year ending in one and shall continue to serve until their  
 21 successors are appointed. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Vacancies  
 22 shall be filled by the Commission selecting a replacement from the list submitted pursuant to subsection E of § 30-394 from which the  
 23 commissioner being replaced was selected and shall require an affirmative vote of a majority of the commissioners, including at least  
 24 one commissioner representing or affiliated with each political party.

25 D. Legislative commissioners shall receive such compensation as provided in § 30-19.12, and citizen commissioners shall receive such  
 26 compensation as provided in § 2.2-2813 for their services. All members shall be reimbursed for all reasonable and necessary expenses  
 27 incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. All such compensation and expense payments  
 28 shall come from existing appropriations to the Commission.

29 E. By February 1 of the year ending in one, the Commission shall hold a public meeting at which it shall select a chairman from its  
 30 membership. The chairman shall be a citizen commissioner and shall be responsible for coordinating the work of the Commission. A  
 31 majority of the commissioners appointed, which majority shall include a majority of the legislative commissioners and a majority of the  
 32 citizen commissioners, shall constitute a quorum.

33 F. All meetings and records of the Commission shall be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), except  
 34 as provided in subsection E of § 30-394. All records and documents of the Commission, or any individual or group performing  
 35 delegated functions of or advising the Commission, related to the Commission's work, including internal communications and  
 36 communications from outside parties, shall be considered public information.

37 G. Commissioners, staff of the Commission, and any other advisor or consultant to the Commission shall not communicate with any  
 38 person outside the Commission about matters related to reapportionment or redistricting outside of a public meeting or hearing. Written  
 39 public comments submitted to the Commission, staff of the Commission, or any other advisor or consultant to the Commission shall  
 40 not be a violation of this subsection.

41 H. In the event the Commission hires a lawyer or law firm, the Commission as an entity shall be considered the client of the lawyer or  
 42 the law firm. No individual commissioner or group of commissioners shall be considered to be the client of the lawyer or the law firm.

43 *I. Notwithstanding paragraph G. above or any other provision of law, the Chairs of the Virginia Redistricting Commission shall keep*  
 44 *the Senate President Pro Tempore, the Senate Minority Leader, the Speaker of the House of Delegates, the House Minority Leader, and*  
 45 *the Governor informed about the timing of availability of United States Bureau of the Census data as it relates to the tabulation of the*  
 46 *population for reapportionment purposes pursuant to P.L. 94-171, and options for redistricting and its impact on elections for the*  
 47 *House of Delegates.*

48 **§ 30-393. Redistricting Commission Selection Committee; chairman; quorum; compensation and expenses.**

49 A. There shall be a Redistricting Commission Selection Committee established for the purpose of selecting the citizen commissioners  
 50 of the Virginia Redistricting Commission. This committee shall consist of five retired judges of the circuit courts of Virginia.

51 B. By November 15 of the year ending in zero, the Chief Justice of the Supreme Court of Virginia shall certify to the Speaker of the  
 52 House of Delegates, the leader in the House of Delegates of the political party having the next highest number of members in the House  
 53 of Delegates, the President pro tempore of the Senate of Virginia, and the leader in the Senate of Virginia of the political party having  
 54 the next highest number of members in the Senate of Virginia a list of at least 10 retired judges of the circuit courts of Virginia who are



1 willing to serve on the Committee, and no retired judge who is a parent, spouse, child, sibling, parent-in-law, child-in-law, or  
 2 sibling-in-law of, or a cohabitating member of a household with, a member of the Congress of the United States or of the General  
 3 Assembly shall be included in such list. In compiling this list, the Chief Justice shall give consideration to the racial, ethnic,  
 4 geographic, and gender diversity of the Commonwealth. These members shall each select a judge from the list and shall promptly,  
 5 but not later than November 20, communicate their selection to the Chief Justice, who shall immediately notify the four judges  
 6 selected. In making their selections, the members shall give consideration to the racial, ethnic, geographic, and gender diversity of  
 7 the Commonwealth. Within three days of being notified of their selection, the four judges shall select, by a majority vote, a judge  
 8 from the list prescribed herein to serve as the fifth member of the Committee, who shall serve as the chairman of the Committee.

9 A majority of the Committee members, which majority shall include the chairman, shall constitute a quorum.

10 The judges of the Committee shall serve until their successors are appointed. If a judge cannot, for any reason, complete his term,  
 11 the remaining judges shall select a replacement from the list prescribed herein.

12 C. Members of the Committee shall receive compensation for their services and shall be allowed all reasonable and necessary  
 13 expenses incurred in the performance of their duties as provided in §§ 2.2- 2813 and 2.2-2825. The compensation and expenses of  
 14 members and all other necessary expenses of the Committee shall be provided from existing appropriations to the Commission.

15 D. All meetings and records of the Committee shall be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.),  
 16 except as provided in subsection E of § 30-394.

17 E. Notwithstanding the provisions of § 1-210 regarding the computation of time, if an act required by this section is to be  
 18 performed on a Saturday, Sunday, or legal holiday, or any day or part of a day on which the government office where the act to be  
 19 performed is closed, the act required shall be performed on the first business day immediately preceding the Saturday, Sunday, or  
 20 legal holiday, or day on which the government office is closed.

21 *F. Notwithstanding paragraph C. above, or any other provision of law, the daily compensation and reimbursement for reasonable*  
 22 *and necessary expenses for legislative and non-legislative members of the Virginia Redistricting Commission for attendance at an*  
 23 *official meeting shall be set at the same amounts provided for legislative members in paragraphs B.4.d. and B.5. of Item 1 of the*  
 24 *this act.*

25 **§ 30-394. Citizen commissioners; application process; qualifications; selection.**

26 A. Within three days following the selection of the fifth member of the Committee, the Committee shall adopt an application and  
 27 process by which residents of the Commonwealth may apply to serve on the Commission as citizen commissioners. The Division  
 28 of Legislative Services shall assist the Committee in the development of the application and process.

29 The application for service on the Commission shall require applicants to provide personal contact information and information  
 30 regarding the applicant's race, ethnicity, gender, age, date of birth, education, and household income. The application shall require  
 31 an applicant to disclose, for the period of three years immediately preceding the application period, the applicant's (i) voter  
 32 registration status; (ii) preferred political party affiliation, if any, and any political party primary elections in which he has voted;  
 33 (iii) history of any partisan public offices or political party offices held or sought; (iv) employment history, including any current  
 34 or prior employment with the Congress of the United States or one of its members, the General Assembly or one of its members,  
 35 any political party, or any campaign for a partisan public office, including a volunteer position; and (v) relevant leadership  
 36 experience or involvements with professional, social, political, volunteer, and community organizations and causes.

37 The application shall require an applicant to disclose information regarding the partisan activities and employment history of the  
 38 applicant's parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law, or any person with whom the applicant is a  
 39 cohabitating member of a household, for the period of three years immediately preceding the application period.

40 The Committee may require applicants to submit three letters of recommendation from individuals or organizations.

41 The application process shall provide for both paper and electronic or online applications. The Committee shall cause to be  
 42 advertised throughout the Commonwealth information about the Commission and how interested persons may apply.

43 B. To be eligible for service on the Commission, a person shall have been a resident of the Commonwealth and a registered voter  
 44 in the Commonwealth for three years immediately preceding the application period. He shall have voted in at least two of the  
 45 previous three general elections. No person shall be eligible for service on the Commission who:

- 46 1. Holds, has held, or has sought partisan public office or political party office;
- 47 2. Is employed by or has been employed by a member of the Congress of the United States or of the General Assembly or is  
 48 employed directly by or has been employed directly by the United States Congress or by the General Assembly;
- 49 3. Is employed by or has been employed by any federal, state, or local campaign;
- 50 4. Is employed by or has been employed by any political party or is a member of a political party central committee;



1 5. Is a lobbyist registered pursuant to Article 3 (§ 2.2-418 et seq.) of Chapter 4 of Title 2.2 or a lobbyist's principal as defined in § 2.2-  
2 419 or has been such a lobbyist or lobbyist's principal in the previous five years; or

3 6. Is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law of a person described in subdivisions 1 through 5, or  
4 is a cohabitating member of a household with such a person.

5 C. The application period shall begin no later than December 1 of the year ending in zero and shall end four weeks after the beginning  
6 date. During this period, interested persons shall submit a completed application and any required documentation to the Division of  
7 Legislative Services. All applications shall be reviewed by the Division of Legislative Services to ensure an applicant's eligibility for  
8 service pursuant to subsection B, and any applicant who is ineligible for service shall be removed from the applicant pool.

9 The Division of Legislative Services shall make available the application for persons to use when submitting a paper application and  
10 shall provide electronic access for electronic submission of applications.

11 D. Within two days of the close of the application period, the Division of Legislative Services shall provide to the Speaker of the House  
12 of Delegates, the leader in the House of Delegates of the political party having the next highest number of members in the House of  
13 Delegates, the President pro tempore of the Senate of Virginia, and the leader in the Senate of Virginia of the political party having the  
14 next highest number of members in the Senate of Virginia the applications and documentation submitted by those applicants who are  
15 eligible for service on the Commission pursuant to subsection B and submitted complete applications, including any required  
16 documentation.

17 E. By January 1 of the year ending in one, those persons receiving the applications pursuant to subsection D shall each submit to the  
18 Committee a list of at least 16 citizen candidates for service on the Commission. In selecting citizen candidates, they shall give  
19 consideration to the racial, ethnic, geographic, and gender diversity of the Commonwealth.

20 They shall notify the Division of Legislative Services of the citizen candidates submitted to the Committee for consideration, and the  
21 Division of Legislative Services shall promptly provide to the Committee the applications and documentation for each citizen candidate  
22 being considered. Only the applications and documentation for each citizen candidate shall be maintained as public records.

23 F. Within two weeks of receipt of the lists of citizen candidates and related materials pursuant to subsection E, but no later than January  
24 15, the Committee shall select, by a majority vote in a public meeting, two citizen members from each list submitted. In making its  
25 selections, the Committee shall ensure the citizen commissioners are, as a whole, representative of the racial, ethnic, geographic, and  
26 gender diversity of the Commonwealth. The Committee shall promptly notify those eight citizens of their selection to serve as a citizen  
27 commissioner of the Commission.

28 No member of the Committee shall communicate with a member of the General Assembly or the United States Congress, or any person  
29 acting on behalf of a member of the General Assembly or the United States Congress, about any matter related to the selection of  
30 citizen commissioners after receipt of the lists submitted pursuant to subsection E.

31 G. Notwithstanding the provisions of § 1-210 regarding the computation of time, if an act required by this section is to be performed on  
32 a Saturday, Sunday, or legal holiday, or any day or part of a day on which the government office where the act to be performed is  
33 closed, the act required shall be performed on the first business day immediately preceding the Saturday, Sunday, or legal holiday, or  
34 day on which the government office is closed.

### 35 **§ 30-395. Staff to Virginia Redistricting Commission; census liaison.**

36 A. The Division of Legislative Services shall provide staff support to the Commission. Staff shall perform those duties assigned to it by  
37 the Commission. The Director of the Division of Legislative Services, or his designated representative, shall serve as the state liaison  
38 with the United States Bureau of the Census on matters relating to the tabulation of the population for reapportionment purposes  
39 pursuant to P.L. 94-171. The governing bodies, electoral boards, and registrars of every county and municipality shall cooperate with  
40 the Division of Legislative Services in the exchange of all statistical and other information pertinent to preparation for the census.

41 B. The Division of Legislative Services shall maintain the current election district and precinct boundaries of each county and city as a  
42 part of the Commission's computer-assisted mapping and redistricting system. Whenever a county or city governing body adopts an  
43 ordinance that changes an election district or precinct boundary, the local governing body shall provide a copy of its ordinance, along  
44 with Geographic Information System (GIS) maps and other evidence documenting the boundary, to the Division of Legislative  
45 Services.

46 C. The provisions of Article 2 (§ 24.2-302 et seq.) of Chapter 3 of Title 24.2, including the statistical reports referred to in that article,  
47 shall be controlling in any legal determination of a district boundary.

### 48 **§ 30-396. Public participation in redistricting process.**

49 A. All meetings and hearings held by the Commission shall be adequately advertised and planned to ensure the public is able to attend  
50 and participate fully. Meetings and hearings shall be advertised in multiple languages as practicable and appropriate.

51 B. Prior to proposing any plan for districts for the United States House of Representatives, the Senate, or the House of Delegates and



1 prior to voting to submit such plans to the General Assembly, the Commission shall hold at least three public hearings in order to  
 2 receive and consider comments from the public. Public hearings may be held virtually and any public hearings that are held in  
 3 person shall be conducted in different parts of the Commonwealth.

4 C. The Commission shall establish and maintain a website or other equivalent electronic platform. The website shall be available  
 5 to the general public and shall be used to disseminate information about the Commission's activities. The website shall be capable  
 6 of receiving comments and proposals by citizens of the Commonwealth. Prior to voting on any proposed plan, the Commission  
 7 shall publish the proposed plans on the website.

8 D. All data used by the Commission in the drawing of districts shall be available to the public on its website. Such data, including  
 9 census data, precinct maps, election results, and shapefiles, shall be posted within three days of receipt by the Commission.

10 **§ 30-397. Proposal and submission of plans for districts.**

11 A. The Commission shall submit to the General Assembly plans for districts for the Senate and the House of Delegates of the  
 12 General Assembly no later than 45 days following the receipt of census data.

13 To be submitted as a proposed plan for districts for members of the Senate, a plan shall receive affirmative votes of at least six of  
 14 the eight legislative commissioners, including at least three of the four legislative commissioners who are members of the Senate,  
 15 and at least six of the eight citizen commissioners.

16 To be submitted as a proposed plan for districts for members of the House of Delegates, a plan shall receive affirmative votes of at  
 17 least six of the eight legislative commissioners, including at least three of the four legislative commissioners who are members of  
 18 the House of Delegates, and at least six of the eight citizen commissioners.

19 B. The Commission shall submit to the General Assembly plans for districts for the United States House of Representatives no  
 20 later than 60 days following the receipt of census data or by the first day of July of that year, whichever occurs first.

21 To be submitted as a proposed plan for districts for members of the United States House of Representatives, a plan shall receive  
 22 affirmative votes of at least six of the eight legislative commissioners and at least six of the eight citizen commissioners.

23 C. If the Commission fails to submit a plan for districts by the deadline set forth in subsection A or B, the Commission shall have  
 24 14 days following its initial failure to submit a plan to the General Assembly. If the Commission fails to submit a plan for districts  
 25 to the General Assembly by this date, the districts shall be established by the Supreme Court of Virginia pursuant to § 30-399.

26 D. All plans submitted pursuant to this section shall comply with the criteria and standards set forth in § 24.2-304.04.

27 **§ 30-398. Consideration of plans by the General Assembly; timeline.**

28 A. All plans for districts for the Senate and the House of Delegates shall be embodied in and voted on as a single bill.

29 B. All bills embodying plans for districts for the United States House of Representatives, the Senate, or the House of Delegates  
 30 shall be voted on by the General Assembly in accordance with the provisions of Article IV, Section 11 of the Constitution of  
 31 Virginia, except no amendments shall be permitted. All bills embodying a plan that are approved by both houses shall become law  
 32 without the signature of the Governor and, pursuant to Article II, Section 6 of the Constitution of Virginia, shall take effect  
 33 immediately.

34 C. Within 15 days of receipt of any plan for districts, the General Assembly shall take a vote on a bill embodying such plan. If the  
 35 General Assembly fails to adopt the bill by this deadline, the Commission shall submit a new plan for districts within 14 days of  
 36 the General Assembly's failure to adopt the bill. Within seven days of receipt of such plan, the General Assembly shall take a vote  
 37 on the bill embodying the plan, and if the General Assembly fails to adopt the plan by this deadline, the districts shall be  
 38 established by the Supreme Court of Virginia pursuant to § 30-399.

39 D. If the Commission submits a plan for districts pursuant to subsection C of § 30-397, the General Assembly shall take a vote on  
 40 such plan within seven days of its receipt. If the General Assembly fails to adopt the plan by this deadline, the districts shall be  
 41 established by the Supreme Court of Virginia pursuant to § 30-399.

42 **§ 30-399. Establishment of districts by the Supreme Court of Virginia.**

43 A. In the event the Commission fails to submit a plan for districts by the deadline set forth in subsection A or B of § 30-397, or the  
 44 General Assembly fails to adopt a plan for districts by the deadline set forth in subsection C or D of § 30-398, the Supreme Court  
 45 of Virginia (the Court) shall be responsible for establishing the districts.

46 B. The Court shall, not later than March 1 of a year ending in one, enact rules and procedures as may be necessary for  
 47 implementing the requirements of Article II, Section 6-A of the Constitution of Virginia, empowering the Court to establish  
 48 congressional or state legislative districts as provided for in that section. In enacting such rules and procedures, the Court shall  
 49 follow the provisions of this section.



1 C. Public participation in the Court's redistricting deliberations shall be permitted. Such public participation may be through briefings,  
2 written submissions, hearings in open court, or any other means as may be prescribed by the Court.

3 D. The Division of Legislative Services shall make available staff support and technical assistance to the Court to perform those duties  
4 as may be requested or assigned to it by the Court.

5 E. Any plan for congressional or state legislative districts established by the Court shall adhere to the standards and criteria for districts  
6 set forth in Article II, Section 6 of the Constitution of Virginia and § 24.2-304.04.

7 F. The Court shall appoint two special masters to assist the Court in the establishment of districts. The two special masters shall work  
8 together to develop any plan to be submitted to the Court for its consideration.

9 Within one week of the Commission's failure to submit plans or the General Assembly's failure to adopt plans, the leaders in the House  
10 of Delegates having the highest and next highest number of members in the House of Delegates and the leaders in the Senate of  
11 Virginia having the highest and next highest number of members in the Senate of Virginia shall each submit to the Court a list of three  
12 or more nominees, along with a brief biography and resume for each nominee, including the nominee's particular expertise or  
13 experience relevant to redistricting. The Court shall then select, by a majority vote, one special master from the lists submitted by the  
14 legislative leaders of the political party having the highest number of members in their respective chambers and one special master  
15 from the lists submitted by the legislative leaders of the political party having the next highest number of members in their respective  
16 chambers. The persons appointed to serve as special masters shall have the requisite qualifications and experience to serve as a special  
17 master and shall have no conflicts of interest. In making its appointments, the Court shall consider any relevant redistricting experience  
18 in the Commonwealth and any practical or academic experience in the field of redistricting. The Court shall be reimbursed by the  
19 Commonwealth for all costs, including fees and expenses, related to the appointment or work of the special master from funds  
20 appropriated for this purpose.

21 G. Any justice who is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law of, or a cohabitating member of a  
22 household with, a member of the Congress of the United States or of the General Assembly shall recuse himself from any decision  
23 made pursuant to this section, and no senior justice designated pursuant to § 17.1-302 shall be assigned to the case or matter to serve in  
24 his place.

25 **§ 30-400. Remedial redistricting plans.**

26 **If any congressional or state legislative district established pursuant to this chapter or the provisions of Article II, Sections 6**  
27 **and 6-A of the Constitution of Virginia is declared unlawful or unconstitutional, in whole or in part, by order of any state or**  
28 **federal court, the Commission shall be convened to determine and propose a redistricting plan to remedy the unlawful or**  
29 **unconstitutional district.**

30 **10. That an emergency exists and the provisions of Enactment 9 of this act shall become effective on November 15, 2020,**  
31 **contingent upon the passage of an amendment to the Constitution of Virginia on the Tuesday after the first Monday in**  
32 **November 2020, establishing the Virginia Redistricting Commission by amending Section 6 of Article II and adding in Article**  
33 **II a new section numbered 6-A. If such amendment is not approved by the voters, the provisions of this act shall not become**  
34 **effective.**

35 **11. That §§ 58.1-301, 58.1-322.02, 58.1-322.03, and 58.1-402 of the Code of Virginia are amended and reenacted as follows:**

36 **§ 58.1-301. Conformity to Internal Revenue Code.**

37 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United States  
38 relating to federal income taxes, unless a different meaning is clearly required.

39 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the  
40 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal  
41 income taxes, as they existed on December 31, 2019 2020, except for:

42 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the  
43 Internal Revenue Code;

44 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;

45 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;

46 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the  
47 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the  
48 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the taxable  
49 year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-taxable-year  
50 period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year period beginning  
51 with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For purposes of such election, all



other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other deferral shall be allowed for income from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument";

5. For taxable years beginning on and after January 1, 2019, ~~the provisions of § 11046 of the federal Tax Cuts and Jobs Act, P.L. 115-97 (2017); related to the suspension of the overall limitation on itemized deductions under § 68(f) of the Internal Revenue Code; and~~

6. ~~The provisions of § 103 of Division Q of the federal Further Consolidated Appropriations Act, 2020, P.L. 116-94 (2019); related to the reduction in the medical expense deduction floor For taxable years beginning on and after January 1, 2017, but before January 1, 2018, and for taxable years beginning on and after January 1, 2019, the 7.5 percent of federal adjusted gross income threshold set forth in § 213(a) of the Internal Revenue Code that is used for purposes of computing the deduction allowed for expenses for medical care pursuant to § 213 of the Internal Revenue Code. For such taxable years, the threshold utilized for Virginia income tax purposes to compute the deduction allowed for expenses for medical care pursuant to § 213 of the Internal Revenue Code shall be 10 percent of federal adjusted gross income;~~

7. ~~The provisions of §§ 2303(a) and 2303(b) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to the net operating loss limitation and carryback;~~

8. ~~The provisions of § 2304(a) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to a loss limitation applicable to taxpayers other than corporations;~~

9. ~~The provisions of § 2306 of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to the limitation on business interest; and~~

10. ~~The provisions of §§ 276(a), 276(b)(2), 276(b)(3), 278(a)(2), 278(a)(3), 278(b)(2), 278(b)(3), 278(c)(2), 278(c)(3), 278(d)(2), and 278(d)(3) of the federal Consolidated Appropriations Act, P.L. 116-260 (2020), related to deductions, tax attributes, and basis increases for certain loan forgiveness and other business financial assistance.~~

The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

#### **§ 58.1-322.02. Virginia taxable income; subtractions.**

In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall be subtracted:

1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws of the United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including interest on refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political subdivision or instrumentality of the Commonwealth.

3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the Internal Revenue Code.

4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who claims a deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.

5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing jurisdiction.

6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes on account of the provisions of § 280C(a) of the Internal Revenue Code.

7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.

8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of Virginia, not to exceed the amount of income derived from 39 calendar days of such service or \$3,000, whichever amount is less; however, only those persons in the ranks of O3 and below shall be entitled to the deductions specified in this subdivision.

9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and \$5,000 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official or agency, or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension and conviction of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or under contract with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any



- 1 person who is compensated for the investigation of crimes or accidents.
- 2 10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but which  
3 were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to partners,  
4 shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other deductions  
5 may pass through to such partners, shareholders, and members.
- 6 11. Any income received during the taxable year derived from a qualified pension, profit-sharing, or stock bonus plan as described by §  
7 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal Revenue Code, a  
8 deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government retirement program, the  
9 contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the extent the contributions to  
10 such plan or program were subject to taxation under the income tax in another state.
- 11 12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with the  
12 Virginia College Savings Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income  
13 attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt of a  
14 scholarship.
- 15 13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted, deducted, or  
16 exempted under this section, earned by military personnel while serving by order of the President of the United States with the consent  
17 of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax purposes pursuant to §  
18 112 of the Internal Revenue Code.
- 19 14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or  
20 exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space use, as  
21 that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in accordance  
22 with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three years following  
23 the year in which the subtraction is taken.
- 24 15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90  
25 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay  
26 exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.
- 27 16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable year  
28 is \$15,000 or less.
- 29 17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.
- 30 18. Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.
- 31 19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by an  
32 individual who was a victim or target of Nazi persecution or (ii) damages, reparations, or other consideration received by a victim or  
33 target of Nazi persecution to compensate such individual for performing labor against his will under the threat of death, during World  
34 War II and its prelude and direct aftermath. This subtraction shall not apply to assets acquired with such items of income or with the  
35 proceeds from the sale of assets stolen from, hidden from, or otherwise lost to, during World War II and its prelude and direct  
36 aftermath, a victim or target of Nazi persecution. The provisions of this subdivision shall only apply to an individual who was the first  
37 recipient of such items of income and who was a victim or target of Nazi persecution, or a spouse, surviving spouse, or child or  
38 stepchild of such victim.
- 39 As used in this subdivision:
- 40 "Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi  
41 Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.
- 42 "Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had assets  
43 stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii) World War II  
44 and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees fleeing Nazi  
45 persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II and its prelude and  
46 aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his will, under the threat of  
47 death, during World War II and its prelude and direct aftermath.
- 48 20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in the line  
49 of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the amount that the  
50 survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.
- 51 21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the death  
52 benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is paid solely by



lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit payment that is included in federal adjusted gross income.

22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To qualify for a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or spaceport in Virginia.

23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered into with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other space flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.

24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes. To qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as defined in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the business has its principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year prior to the investment. To qualify for a subtraction under this subdivision, the investment shall be made between the dates of April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.

25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a capital gain for federal income tax purposes attributable to such person's first-time home buyer savings account established pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes attributable to such person's first-time home buyer savings account.

Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any subtraction taken under this subdivision shall be subject to recapture in the taxable year or years in which moneys or funds withdrawn from the first-time home buyer savings account were used for any purpose other than the payment of eligible costs by or on behalf of a qualified beneficiary, as provided under § 36-174. The amount subject to recapture shall be a portion of the amount withdrawn in the taxable year that was used for other than the payment of eligible costs, computed by multiplying the amount withdrawn and used for other than the payment of eligible costs by the ratio of the aggregate earnings in the account at the time of the withdrawal to the total balance in the account at such time.

However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i) withdrawn by reason of the qualified beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for protection under the United States Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another qualified beneficiary.

For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and "qualified beneficiary" mean the same as those terms are defined in § 36-171.

26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a student loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is defined under § 108(f) of the Internal Revenue Code.

27. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or a tax credit under § 58.1-339.4 for the same investment.

b. As used in this subdivision 27:

"Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.

"Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four years of professional experience in venture capital investment or substantially equivalent



1 experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited college or  
 2 university in economics, finance, or a similar field of study. The Department may require an investment fund to provide documentation  
 3 of the investor's training, education, or experience as deemed necessary by the Department to determine substantial equivalency. If the  
 4 Department determines that the investment fund employs at least one investor with the experience set forth herein, the Department shall  
 5 certify the investment fund as a Virginia venture capital account at such time as the investment fund actually invests at least 50 percent  
 6 of the capital committed to its fund in qualified portfolio companies.

7 28. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this subdivision,  
 8 the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be allowed for an  
 9 investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be allowed under this  
 10 subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under § 58.1-339.4 for the same  
 11 investment.

12 b. As used in this subdivision 28:

13 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

14 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

15 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified by the  
 16 Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the trustee shall  
 17 register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90 percent of trust funds in  
 18 Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed. If the Department  
 19 determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a Virginia real estate investment trust at  
 20 such time as the trust actually invests at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in  
 21 localities that are distressed or double distressed.

22 29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by condemnation  
 23 proceedings.

24 30. *For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds received*  
 25 *by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of Small*  
 26 *Business and Supplier Diversity.*

27 **§ 58.1-322.03. Virginia taxable income; deductions.**

28 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined  
 29 in § 58.1-321:

30 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year  
 31 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other  
 32 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §  
 33 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per  
 34 mile; or

35 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years  
 36 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-  
 37 half of such amounts in the case of a married individual filing a separate return) and (ii) for taxable years beginning on and after  
 38 January 1, 2019, but before January 1, 2026, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in  
 39 the case of a married individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent  
 40 on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

41 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

42 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal  
 43 exemption in the amount of \$800.

44 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the  
 45 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

46 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal  
 47 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

48 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement  
 49 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal  
 50 Revenue Code.



5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the Internal Revenue Code, as amended.

6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.

b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings trust account, less any amounts previously deducted.

8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such amount on his federal income tax return.

9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal income tax return.

10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable year for long-term health care insurance premiums paid by him.

11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of § 58.1-402, as follows:

a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately following the year in which the installment payment is received.

b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the nine succeeding taxable years.

12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,



1 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency  
 2 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a)  
 3 generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c)  
 4 has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for  
 5 heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any  
 6 electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least  
 7 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil  
 8 water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating  
 9 of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

10 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket  
 11 expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical  
 12 deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in  
 13 the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

14 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least  
 15 \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a  
 16 prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax  
 17 filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the  
 18 same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such  
 19 premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a  
 20 deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit  
 21 pursuant to this chapter.

22 15. For taxable years beginning on and after January 1, 2018, 20 percent of business interest disallowed as a deduction pursuant to §  
 23 163(j) of the Internal Revenue Code. For purposes of this subdivision, "business interest" means the same as that term is defined under  
 24 § 163(j) of the Internal Revenue Code.

25 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the  
 26 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual  
 27 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

28 17. *For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of the amount that is not*  
 29 *deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to*  
 30 *Paycheck Protection Program loans.*

### 31 **§ 58.1-402. Virginia taxable income.**

32 A. For purposes of this article, Virginia taxable income for a taxable year means the federal taxable income and any other income  
 33 taxable to the corporation under federal law for such year of a corporation adjusted as provided in subsections B, C, D, E, ~~and~~ G, *and*  
 34 *H.*

35 For a regulated investment company and a real estate investment trust, such term means the "investment company taxable income" and  
 36 "real estate investment trust taxable income," respectively, to which shall be added in each case any amount of capital gains and any  
 37 other income taxable to the corporation under federal law which shall be further adjusted as provided in subsections B, C, D, E, ~~and~~ G,  
 38 *and H.*

39 B. There shall be added to the extent excluded from federal taxable income:

40 1. Interest, less related expenses to the extent not deducted in determining federal taxable income, on obligations of any state other than  
 41 Virginia, or of a political subdivision of any such other state unless created by compact or agreement to which the Commonwealth is a  
 42 party;

43 2. Interest or dividends, less related expenses to the extent not deducted in determining federal taxable income, on obligations or  
 44 securities of any authority, commission or instrumentality of the United States, which the laws of the United States exempt from federal  
 45 income tax but not from state income taxes;

46 3. [Repealed.]

47 4. The amount of any net income taxes and other taxes, including franchise and excise taxes, which are based on, measured by, or  
 48 computed with reference to net income, imposed by the Commonwealth or any other taxing jurisdiction, to the extent deducted in  
 49 determining federal taxable income;

50 5. Unrelated business taxable income as defined by § 512 of the Internal Revenue Code;

51 6. [Repealed.]



7. The amount required to be included in income for the purpose of computing the partial tax on an accumulation distribution pursuant to § 667 of the Internal Revenue Code;

8. a. For taxable years beginning on and after January 1, 2004, the amount of any intangible expenses and costs directly or indirectly paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or more related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for Virginia purposes. This addition shall not be required for any portion of the intangible expenses and costs if one of the following applies:

(1) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or capital imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the United States government;

(2) The related member derives at least one-third of its gross revenues from the licensing of intangible property to parties who are not related members, and the transaction giving rise to the expenses and costs between the corporation and the related member was made at rates and terms comparable to the rates and terms of agreements that the related member has entered into with parties who are not related members for the licensing of intangible property; or

(3) The corporation can establish to the satisfaction of the Tax Commissioner that the intangible expenses and costs meet both of the following: (i) the related member during the same taxable year directly or indirectly paid, accrued or incurred such portion to a person who is not a related member, and (ii) the transaction giving rise to the intangible expenses and costs between the corporation and the related member did not have as a principal purpose the avoidance of any portion of the tax due under this chapter.

b. A corporation required to add to its federal taxable income intangible expenses and costs pursuant to subdivision a may petition the Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all taxes, penalties, and interest due under this article for such taxable year including tax upon any amount of intangible expenses and costs required to be added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or transactions between the corporation and a related member or members that resulted in the corporation's taxable income being increased, as required under subdivision a, for such intangible expenses and costs.

If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the transaction or transactions between the corporation and a related member or members resulting in such increase in taxable income pursuant to subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter, the Tax Commissioner shall permit the corporation to file an amended return. For purposes of such amended return, the requirements of subdivision a shall not apply to any transaction for which the Tax Commissioner is satisfied (and has identified) that the transaction had a valid business purpose other than the avoidance or reduction of the tax due under this chapter. Such amended return shall be filed by the corporation within one year of the written permission granted by the Tax Commissioner and any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest established under § 58.1-15 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such amended return, any related member of the corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall be subject to the tax imposed under this article on that portion of such amounts for which the corporation has filed an amended return pursuant to this subdivision. In addition, for such transactions identified by the Tax Commissioner herein by which he has been satisfied by clear and convincing evidence, the Tax Commissioner may permit the corporation in filing income tax returns for subsequent taxable years to deduct the related intangible expenses and costs without making the adjustment under subdivision a.

The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition the review of any petition pursuant to this subdivision upon payment of such fee.

No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court of this Commonwealth.

c. Nothing in subdivision B 8 shall be construed to limit or negate the Department's authority under § 58.1-446;

9. a. For taxable years beginning on and after January 1, 2004, the amount of any interest expenses and costs directly or indirectly paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or more related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for Virginia purposes. This addition shall not be required for any portion of the interest expenses and costs, if:

(1) The related member has substantial business operations relating to interest-generating activities, in which the related member pays expenses for at least five full-time employees who maintain, manage, defend or are otherwise responsible for operations or administration relating to the interest-generating activities; and

(2) The interest expenses and costs are not directly or indirectly for, related to or in connection with the direct or indirect acquisition, maintenance, management, sale, exchange, or disposition of intangible property; and



1 (3) The transaction giving rise to the expenses and costs between the corporation and the related member has a valid business purpose  
2 other than the avoidance or reduction of taxation and payments between the parties are made at arm's length rates and terms; and

3 (4) One of the following applies:

4 (i) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or capital  
5 imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the United States  
6 government;

7 (ii) Payments arise pursuant to a pre-existing contract entered into when the parties were not related members provided the payments  
8 continue to be made at arm's length rates and terms;

9 (iii) The related member engages in transactions with parties other than related members that generate revenue in excess of \$2 million  
10 annually; or

11 (iv) The transaction giving rise to the interest payments between the corporation and a related member was done at arm's length rates  
12 and terms and meets any of the following: (a) the related member uses funds that are borrowed from a party other than a related  
13 member or that are paid, incurred or passed-through to a person who is not a related member; (b) the debt is part of a regular and  
14 systematic funds management or portfolio investment activity conducted by the related member, whereby the funds of two or more  
15 related members are aggregated for the purpose of achieving economies of scale, the internal financing of the active business  
16 operations of members, or the benefit of centralized management of funds; (c) financing the expansion of the business operations; or  
17 (d) restructuring the debt of related members, or the pass-through of acquisition-related indebtedness to related members.

18 b. A corporation required to add to its federal taxable income interest expenses and costs pursuant to subdivision a may petition the Tax  
19 Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all taxes, penalties,  
20 and interest due under this article for such taxable year including tax upon any amount of interest expenses and costs required to be  
21 added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or transactions between the  
22 corporation and a related member or members that resulted in the corporation's taxable income being increased, as required under  
23 subdivision a, for such interest expenses and costs.

24 If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the transaction  
25 or transactions between the corporation and a related member or members resulting in such increase in taxable income pursuant to  
26 subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter and that the related  
27 payments between the parties were made at arm's length rates and terms, the Tax Commissioner shall permit the corporation to file an  
28 amended return. For purposes of such amended return, the requirements of subdivision a shall not apply to any transaction for which  
29 the Tax Commissioner is satisfied (and has identified) that the transaction had a valid business purpose other than the avoidance or  
30 reduction of the tax due under this chapter and that the related payments between the parties were made at arm's length rates and terms.  
31 Such amended return shall be filed by the corporation within one year of the written permission granted by the Tax Commissioner and  
32 any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest established under § 58.1-15  
33 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such amended return, any related member of  
34 the corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall be subject to the tax imposed  
35 under this article on that portion of such amounts for which the corporation has filed an amended return pursuant to this subdivision. In  
36 addition, for such transactions identified by the Tax Commissioner herein by which he has been satisfied by clear and convincing  
37 evidence, the Tax Commissioner may permit the corporation in filing income tax returns for subsequent taxable years to deduct the  
38 related interest expenses and costs without making the adjustment under subdivision a.

39 The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this  
40 subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition the  
41 review of any petition pursuant to this subdivision upon payment of such fee.

42 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court of this  
43 Commonwealth.

44 c. Nothing in subdivision B 9 shall be construed to limit or negate the Department's authority under § 58.1-446.

45 d. For purposes of subdivision B 9:

46 "Arm's-length rates and terms" means that (i) two or more related members enter into a written agreement for the transaction, (ii) such  
47 agreement is of a duration and contains payment terms substantially similar to those that the related member would be able to obtain  
48 from an unrelated entity, (iii) the interest is at or below the applicable federal rate compounded annually for debt instruments under §  
49 1274(d) of the Internal Revenue Code that was in effect at the time of the agreement, and (iv) the borrower or payor adheres to the  
50 payment terms of the agreement governing the transaction or any amendments thereto.

51 "Valid business purpose" means one or more business purposes that alone or in combination constitute the motivation for some  
52 business activity or transaction, which activity or transaction improves, apart from tax effects, the economic position of the taxpayer, as  
53 further defined by regulation.



10. a. For taxable years beginning on and after January 1, 2009, the amount of dividends deductible under §§ 561 and 857 of the Internal Revenue Code by a Captive Real Estate Investment Trust (REIT). For purposes of this subdivision, a REIT is a Captive REIT if:

(1) It is not regularly traded on an established securities market;

(2) More than 50 percent of the voting power or value of beneficial interests or shares of which, at any time during the last half of the taxable year, is owned or controlled, directly or indirectly, by a single entity that is (i) a corporation or an association taxable as a corporation under the Internal Revenue Code; and (ii) not exempt from federal income tax pursuant to § 501(a) of the Internal Revenue Code; and

(3) More than 25 percent of its income consists of rents from real property as defined in § 856(d) of the Internal Revenue Code.

b. For purposes of applying the ownership test of subdivision 10 a (2), the following entities shall not be considered a corporation or an association taxable as a corporation:

(1) Any REIT that is not treated as a Captive REIT;

(2) Any REIT subsidiary under § 856 of the Internal Revenue Code other than a qualified REIT subsidiary of a Captive REIT;

(3) Any Listed Australian Property Trust, or an entity organized as a trust, provided that a Listed Australian Property Trust owns or controls, directly or indirectly, 75 percent or more of the voting or value of the beneficial interests or shares of such trust; and

(4) Any Qualified Foreign Entity.

c. For purposes of subdivision B 10, the constructive ownership rules prescribed under § 318(a) of the Internal Revenue Code, as modified by § 856(d)(5) of the Internal Revenue Code, shall apply in determining the ownership of stock, assets, or net profits of any person.

d. For purposes of subdivision B 10:

"Listed Australian Property Trust" means an Australian unit trust registered as a Management Investment Scheme, pursuant to the Australian Corporations Act, in which the principal class of units is listed on a recognized stock exchange in Australia and is regularly traded on an established securities market.

"Qualified Foreign Entity" means a corporation, trust, association or partnership organized outside the laws of the United States and that satisfies all of the following criteria:

(1) At least 75 percent of the entity's total asset value at the close of its taxable year is represented by real estate assets, as defined in § 856(c)(5)(B) of the Internal Revenue Code, thereby including shares or certificates of beneficial interest in any REIT, cash and cash equivalents, and U.S. Government securities;

(2) The entity is not subject to a tax on amounts distributed to its beneficial owners, or is exempt from entity level tax;

(3) The entity distributes, on an annual basis, at least 85 percent of its taxable income, as computed in the jurisdiction in which it is organized, to the holders of its shares or certificates of beneficial interest;

(4) The shares or certificates of beneficial interest of such entity are regularly traded on an established securities market or, if not so traded, not more than 10 percent of the voting power or value in such entity is held directly, indirectly, or constructively by a single entity or individual; and

(5) The entity is organized in a country that has a tax treaty with the United States.

e. For taxable years beginning on or after January 1, 2016, for purposes of subdivision B 10, any voting power or value of the beneficial interests or shares in a REIT that is held in a segregated asset account of a life insurance corporation as described in § 817 of the Internal Revenue Code shall not be taken into consideration when determining if such REIT is a Captive REIT.

11. For taxable years beginning on or after January 1, 2016, to the extent that tax credit is allowed for the same donation pursuant to § 58.1-439.12:12, any amount claimed as a federal income tax deduction for such donation under § 170 of the Internal Revenue Code, as amended or renumbered.

C. There shall be subtracted to the extent included in and not otherwise subtracted from federal taxable income:

1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of any authority, commission or instrumentality of the United States to the extent exempt from state income taxes under the laws of the United States including, but not limited to, stocks, bonds, treasury bills, and treasury notes, but not including interest on refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

2. Income derived from obligations, or on the sale or exchange of obligations of this Commonwealth or of any political



- 1 subdivision or instrumentality of this Commonwealth.
- 2 3. Dividends upon stock in any domestic international sales corporation, as defined by § 992 of the Internal Revenue Code, 50 percent
- 3 or more of the income of which was assessable for the preceding year, or the last year in which such corporation has income, under the
- 4 provisions of the income tax laws of the Commonwealth.
- 5 4. The amount of any refund or credit for overpayment of income taxes imposed by this Commonwealth or any other taxing
- 6 jurisdiction.
- 7 5. Any amount included therein by the operation of the provisions of § 78 of the Internal Revenue Code (foreign dividend gross-up).
- 8 6. The amount of wages or salaries eligible for the federal Targeted Jobs Credit which was not deducted for federal purposes on
- 9 account of the provisions of § 280C(a) of the Internal Revenue Code.
- 10 7. Any amount included therein by the operation of § 951 of the Internal Revenue Code (subpart F income) or, for taxable years
- 11 beginning on and after January 1, 2018, § 951A of the Internal Revenue Code (Global Intangible Low-Taxed Income).
- 12 8. Any amount included therein which is foreign source income as defined in § [58.1-302](#).
- 13 9. [Repealed.]
- 14 10. The amount of any dividends received from corporations in which the taxpaying corporation owns 50 percent or more of the voting
- 15 stock.
- 16 11. [Repealed.]
- 17 12, 13. [Expired.]
- 18 14. For taxable years beginning on or after January 1, 1995, the amount for "qualified research expenses" or "basic research expenses"
- 19 eligible for deduction for federal purposes, but which were not deducted, on account of the provisions of § 280C(c) of the Internal
- 20 Revenue Code.
- 21 15. For taxable years beginning on or after January 1, 2000, the total amount actually contributed in funds to the Virginia Public School
- 22 Construction Grants Program and Fund established in Chapter 11.1 (§ [22.1-175.1](#) et seq.) of Title 22.1.
- 23 16. For taxable years beginning on or after January 1, 2000, but before January 1, 2015, the gain derived from the sale or exchange of
- 24 real property or the sale or exchange of an easement to real property which results in the real property or the easement thereto being
- 25 devoted to open-space use, as that term is defined in § [58.1-3230](#), for a period of time not less than 30 years. To the extent a subtraction
- 26 is taken in accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for
- 27 three years following the year in which the subtraction is taken.
- 28 17. For taxable years beginning on and after January 1, 2001, any amount included therein with respect to § [58.1-440.1](#).
- 29 18. For taxable years beginning on and after January 1, 1999, income received as a result of (i) the "Master Settlement Agreement," as
- 30 defined in § [3.2-3100](#); and (ii) the National Tobacco Grower Settlement Trust dated July 19, 1999, by (a) tobacco farming businesses;
- 31 (b) any business holding a tobacco marketing quota, or tobacco farm acreage allotment, under the Agricultural Adjustment Act of 1938;
- 32 or (c) any business having the right to grow tobacco pursuant to such a quota allotment.
- 33 19, 20. [Repealed.]
- 34 21. For taxable years beginning on and after January 1, 2004, any amount of intangible expenses and costs or interest expenses and
- 35 costs added to the federal taxable income of a corporation pursuant to subdivision B 8 or B 9 shall be subtracted from the federal
- 36 taxable income of the related member that received such amount if such related member is subject to Virginia income tax on the same
- 37 amount.
- 38 22. For taxable years beginning on and after January 1, 2009, any gain recognized from the sale of launch services to space flight
- 39 participants, as defined in 49 U.S.C. § 70102, or launch services intended to provide individuals the training or experience of a launch,
- 40 without performing an actual launch. To qualify for a deduction under this subdivision, launch services must be performed in Virginia
- 41 or originate from an airport or spaceport in Virginia.
- 42 23. For taxable years beginning on and after January 1, 2009, any gain recognized as a result of resupply services contracts for
- 43 delivering payload, as defined in 49 U.S.C. § 70102, entered into with the Commercial Orbital Transportation Services division of the
- 44 National Aeronautics and Space Administration or other space flight entity, as defined in § [8.01-227.8](#), and launched from an airport or
- 45 spaceport in Virginia.
- 46 24. For taxable years beginning on or after January 1, 2011, any income taxed as a long-term capital gain for federal income tax
- 47 purposes, or any income taxed as investment services partnership interest income (otherwise known as investment partnership carried
- 48 interest income) for federal income tax purposes. To qualify for a subtraction under this subdivision, such income must be attributable



to an investment in a "qualified business," as defined in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided the business has its principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year prior to the investment. To qualify for a subtraction under this subdivision, the investment must be made between the dates of April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.

25. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this subdivision for an investment in a company that is owned or operated by an affiliate of the taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 for the same investment.

b. As used in this subdivision 25:

"Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.

"Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four years of professional experience in venture capital investment or substantially equivalent experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited college or university in economics, finance, or a similar field of study. The Department may require an investment fund to provide documentation of the investor's training, education, or experience as deemed necessary by the Department to determine substantial equivalency. If the Department determines that the investment fund employs at least one investor with the experience set forth herein, the Department shall certify the investment fund as a Virginia venture capital account at such time as the investment fund actually invests at least 50 percent of the capital committed to its fund in qualified portfolio companies.

26. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be allowed for an investment in a trust that is managed by an affiliate of the taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 or 25 for the same investment.

b. As used in this subdivision 26:

"Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

"Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

"Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed.

27. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by condemnation proceedings.

*28. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of Small Business and Supplier Diversity.*

D. For taxable years beginning on and after January 1, 2006, there shall be subtracted from federal taxable income contract payments to a producer of quota tobacco or a tobacco quota holder as provided under the American Jobs Creation Act of 2004 (P.L. 108-357) as follows:

1. If the payment is received in installment payments, then the recognized gain, including any gain recognized in taxable year 2005, may be subtracted in the taxable year immediately following the year in which the installment payment is received.

2. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year



1 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the  
2 nine succeeding taxable years.

3 E. Adjustments to federal taxable income shall be made to reflect the transitional modifications provided in § 58.1-315.

4 F. Notwithstanding any other provision of law, the income from any disposition of real property which is held by the taxpayer for sale  
5 to customers in the ordinary course of the taxpayer's trade or business, as defined in § 453(l)(1)(B) of the Internal Revenue Code, of  
6 property made on or after January 1, 2009, may, at the election of the taxpayer, be recognized under the installment method described  
7 under § 453 of the Internal Revenue Code, provided that (i) the election relating to the dealer disposition of the property has been made  
8 on or before the due date prescribed by law (including extensions) for filing the taxpayer's return of the tax imposed under this chapter  
9 for the taxable year in which the disposition occurs, and (ii) the dealer disposition is in accordance with restrictions or conditions  
10 established by the Department, which shall be set forth in guidelines developed by the Department. Along with such restrictions or  
11 conditions, the guidelines shall also address the recapture of such income under certain circumstances. The development of the  
12 guidelines shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq.).

13 G. For taxable years beginning on and after January 1, 2018, there shall be deducted to the extent included in and not otherwise  
14 subtracted from federal taxable income 20 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal  
15 Revenue Code. For purposes of this subsection, "business interest" means the same as that term is defined under § 163(j) of the Internal  
16 Revenue Code.

17 H. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, there shall be deducted to the extent not  
18 otherwise subtracted from federal taxable income up to \$100,000 of the amount that is not deductible when computing federal taxable  
19 income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

20 **12. § 1. That the General Assembly finds that Esther Thorne (Ms. Thorne) spent more than six years in prison within the Virginia**  
21 **Department of Corrections for crimes she did not commit. On June 1, 2020, the Virginia Court of Appeals found that Ms. Thorne**  
22 **had proven her actual innocence, vacated her convictions, and issued a writ of actual innocence based on non-biological evidence,**  
23 **and her record was subsequently expunged.**

24 **§ 2. That there is hereby appropriated from the general fund of the state treasury the sum of \$321,587 for the relief of Esther**  
25 **Thorne, to be paid by check issued by the State Treasurer on warrant of the Comptroller upon execution of a release of all claims**  
26 **Ms. Thorne may have against the Commonwealth or any agency, instrumentality, office, employee, or political subdivision in**  
27 **connection with the aforesaid occurrence.**

28 **The compensation, subject to the execution of the release described herein, shall be paid as a single lump sum of \$321,587 to be**  
29 **paid to Ms. Thorne by check issued by the State Treasurer on warrant of the Comptroller within 60 days immediately following the**  
30 **execution of such release.**

31 **§ 3. That Ms. Thorne shall be entitled to receive career and technical training within the Virginia Community College System free**  
32 **of tuition charges, up to a maximum of \$10,000. The cost for the tuition benefit shall be paid by the community college at which the**  
33 **career or technical training is provided. The tuition benefit provided by this section shall expire on January 1, 2025.**

34 **§ 4. That any amount already paid to Ms. Thorne as a transition assistance grant pursuant to subsection C of § 8.01-195.11 of the**  
35 **Code of Virginia, shall be deducted from any award received pursuant to § 1 of this act.**

36 **§ 5. That the provisions of § 8.01-195.12 of the Code of Virginia shall apply to any compensation awarded under this act.**

37 ~~11~~ **13. That the provisions of the first, second, third, fourth, sixth, seventh, and eighth, and twelfth enactments of this act shall**  
38 **expire at midnight on June 30, 2022.**

39 ~~12~~ **14. That the provisions of the fifth, ninth, and tenth, and eleventh enactments of this act shall have no expiration date.**



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