

Other Education

Adopted Adjustments (\$ in millions)				
	FY 2021 Adopted <u>GF</u> <u>NGF</u>		FY 2022 Adopted <u>GF</u> <u>NGF</u>	
2020-22 Current Budget (Ch. 56, 2020 Special Session I)	\$74.4	\$59.4	\$73.6	\$59.4
Adopted Increases	0.0	0.0	14.1	0.0
Adopted Decreases	(4.4)	(1.0)	(15.3)	(1.0)
\$ Net Change	<u>(4.4)</u>	<u>(1.0)</u>	<u>(1.2)</u>	<u>(1.0)</u>
Ch. 552 (HB 1800, as Adopted)	\$70.0	\$58.4	\$72.4	\$58.4
% Change	(5.9%)	(1.7%)	(1.6%)	(1.7%)

- **Virginia Museum of Fine Arts**
 - *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$400,000 GF each year in the agency's budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I. In FY 2022, \$400,000 GF of these reductions are restored in Chapter 552 of the 2021 Acts of Assembly, Special Session I (HB 1800), as discussed in the bullet below.
 - *Plan for Monument Avenue's Future.* Provides \$250,000 GF the first year and \$750,000 GF the second year and 2.00 FTEs for the development of a plan to transform Monument Avenue in Richmond. The museum is required to work with community stakeholders on the plan. The museum will submit the plan by September 1, 2022.
 - *Restoration: Storage Space Lease and IT Upgrades.* Provides \$400,000 GF the second year to restore funds to lease a 25,000 square feet of storage space and make necessary information technology upgrades.

- *Temporary Wage Positions.* Provides \$10,433 GF the first year and \$114,757 GF the second year to support temporary wage housekeeping and security positions in response to the COVID-19 pandemic.
- *Capital Outlay: Air Handling and Roof Replacement.* Provides VPBA tax-supported debt to support replacing air handling units and sections of the roof on the main museum building.

- **Virginia Commission for the Arts**

- *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$1.6 million GF the first year and \$2.6 million GF the second year in the agency's budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I.

- **Frontier Culture Museum**

- *Access to VITA's Technology Network.* Provides \$62,563 GF the second year to support enhancements to the museum's information technology infrastructure by connecting to the state network and establishing a virtual server. The enhancements will ensure the agency can comply with Department of Accounts requirements and implement the Auditor of Public Accounts' recommendations for improving information technology.
- *Capital Outlay: Adjust Maintenance Reserve Uses.* Includes language allowing the museum to use its annual maintenance reserve allocation to restore, repair, or renew exhibits.
- *Capital Outlay: Adjust Scope for Crossing Gallery.* Provides \$1.3 million GF the first year to support additional services required of required of the project architect/engineer to complete the required revisions and complete the project planning through the preliminary design and cost estimate phase.

Additionally, language allows the museum to continue planning on the Crossing Gallery with an updated scope to include addressing insufficient heating and cooling; insufficient square footage for undersized program elements; and omissions of critical site components.

- **Jamestown-Yorktown Foundation**

- *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$1.3 million GF the first year and \$0.6 million GF the second year in the

agency's budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I.

- *American Revolution 250 Commission.* Provides \$254,311 GF the second year to support staffing, marketing, and planning for the American Revolution 250 commemorative events taking place in FY 2025-26.
- *Competitive Wages for Frontline Staffing.* Adds \$471,820 GF the second year to support competitive wages for frontline personnel engaged in delivery of museum and educational programming. These funds provide a competitive base salary and hourly rate for these employees relative to the local market and partially addresses retention challenges.
- *Digital Marketing and Social Media.* Provides \$412,484 GF the second year to enhance digital marketing and social media capabilities, including the development of a new website.

- **Library of Virginia**

- *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$1.1 million GF the first year and \$1.4 million GF the second year in the agency's budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I. In FY 2022, \$1.4 million GF of these reductions are restored in Chapter 552 of the 2021 Acts of Assembly, Special Session I (HB 1800), as discussed in the bullet below.
- *Restoration: Aid to Local Public Libraries.* Adds \$1.0 million GF the second year in additional statewide to local public libraries.
- *Restoration: Gubernatorial Records.* Provides \$400,000 GF the second year to support the efforts to speed up the review and release of gubernatorial records and documents to the public archives. Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005) restored \$400,000 GF in FY 2021 for this effort.

- **Science Museum of Virginia**

- *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$210,000 GF each year in the agency's budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of

Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I. In FY 2022, \$210,00 GF of these reductions are restored in Chapter 552 of the 2021 Acts of Assembly, Special Session I (HB 1800), as discussed in the bullet below.

- ***Eliminate Federal Trust Appropriation.*** Eliminates \$1.0 million NGF each year as the museum does not anticipate receiving any direct federal grants this biennium.
- ***Restoration: Security.*** Adds \$210,000 GF the second year towards developing and implementing a new heightened baseline security presence to address increased museum use and need.
- ***Capital Outlay: HVAC & Critical Infrastructure.*** Provides \$5.0 million the second year in VPBA bonds to support repairing and replacing the museum’s HVAC system and ensuring the integrity of the facility’s windows and entrances.
- ***Capital Outlay: Urban Green Space.*** Provides authority to convert a six-acre parcel of a mostly paved, impervious surface parking lot into a community green space in the area in front of the museum and authorizes dedication of \$7.5 million in private funding for the project.

- **Gunston Hall**

- ***Capital Outlay: Reconstruct Enslaved Quarters.*** Provides VPBA tax-supported debt to support the archeological interpretation and reconstruction of an enslaved quarter recently discovered at Gunston Hall.